May 13, 2024 Conewago Valley Board Meeting

The regular meeting of the Board of Directors of the Conewago Valley School District was called to order at 7:30 p.m. Mr. Jeff Kindschuh called the meeting to order. The following members were present: Mr. Eric Flickinger, Mrs. Melanie Sauter, Mr. David Meckley, Ms. Lindsay Krug, Mrs. April Swope, Mrs. Meredith Miller, Mr. William Getz and Mr. Michael Buckley. Also present were Superintendent Dr. Sharon Perry, Asst. Superintendent Dr. Brad Sterner, Principals Mr. Christopher Cobb, Mrs. Christine McLaughlin, Mr. Drew Little, Mr. Josh Schaffer and Dr. Christopher Bowman. Also present were Mr. Doug Wherley, Mr. Matthew Muller, Mrs. Lorrie Hrycek, Dr. Stephanie Corbin, Dr. Charles Trovato and solicitor Ms. Brooke Say.

An executive session was called to discuss personnel matters prior to the start of the meeting.

Mrs. Sauter made a motion, seconded by Mrs. Swope to approve the committee of the whole minutes of the April 1, 2024 meeting, the April 8, 2024 Regular meeting minutes of the Board of Directors and the April 9, 2024 meeting of the Board Policy Sub-Committee. By voice vote, the motion was carried.

Mr. Getz made a motion, seconded by Ms. Krug to attach full comments to the Board Minutes. After discussion, Mr. Getz withdrew the motion.

During public comment, various residents, students and Board Member, Mr. William Getz, provided comments regarding athletics, extracurricular activities, budget and tax impact. (See attached)

Ms. Krug congratulated the students and other District personnel whose name appear on the monthly congratulations list.

Mr. Buckley made a motion, seconded by Mrs. Sauter to file the Treasurer's report for audit.

The Treasurer's report showed:

PA School Distri	ict Liquid Asset Fund		
	Previous Balance	\$6,839,145.88	
j	Deposits	2,613,397.32	
,	Withdrawals	7,015,882.93	
]	Balance 5/1/24		\$2,436,660.27
PSDLAF Flex C	D		
I	Previous Balance	\$14,508,810.88	
I	Deposits	60,668.40	
7	Withdrawals	0.00	
I	Balance 5/1/24		\$14,569,479.28

PSDLAF Bond 2019

Previous Balance \$149,734.38

Deposit 72,616.57

Withdrawals 88,020.58

Balance 5/1/24

24 \$134,330.37

PSDLAF Bond 2023

Balance 5/1/24 \$12,759,729.14

PSDLAF Capital Reserves

 Previous Balance
 \$1,589,561.95

 Deposits
 6,736.39

 Withdrawals
 14,435.91

Balance 5/1/24 \$1,581,862.43

Roll call vote: Mr. Meckley-aye; Mrs. Sauter-aye; Ms. Krug-aye; Mr. Buckley-aye; Mr. Flickinger-aye; Mrs. Swope-aye; Mrs. Miller-aye; Mr. Getz-aye and Mr. Kindschuh-aye. Motion was carried.

1. *(Finance)* Recommend approval to pay the bills as listed, such list to include check and wire transfer numbers as listed in the total amount of:

\$6,743,052.17

Check #10009963 to Check #10010076

Wire #8000000541 to Wire #8000000555

Wires include credit card transactions

ACH #9000041510 to ACH #9000043584 from the Capital Reserve Account: **\$14,435.91**

Check #30000169 to Check #30000172 from the Cafeteria Account: **\$79,202.44** Check #50001410 to Check #50001428

and from the Construction Account Bond 2019: \$88,020.58

Check #45000535 to Check #45000536

and from the Construction Account Bond 2023: \$150,406.03

Check #45000607 to Check #45000608

for a total of \$7,075,117.13

- 2. *(Finance)* Recommend that PDE-2087 Monthly Reimbursement Voucher, School Lunch and Milk Program be accepted as a financial report on the operation and filed for audit.
- 4. *(Finance)* Recommend the authorization of the homestead and farmstead exclusion real estate tax assessment reductions for qualified properties within the Conewago Valley School District for the school year beginning July 1, 2024, under the provisions of the

- Homestead Property Exclusion Program Act (Act 50 of 1998) and the Taxpayer Relief Act (Act 1 of 2006).
- 5. (Finance) Recommend the Secretary/Business Manager be authorized to make such minor changes to function, categories, or line items of the 2023-2024 General Fund Budget as may be necessary at any time prior to the filing of the Annual Financial Report to avoid over expenditure, provided that the additions equal the subtractions so as not to exceed the established gross in approved expenditures for the 2023-2024 school term, subject to ratification by the Board.
- 6. *(Finance)* Recommend that the District schools be authorized to make available to students for the 2024-2025 school year participation in "school accident insurance", at their own expense, through Christian Baker Company and A-G Administrators, LLC, at an annual cost of \$22.50 for "school time coverage" and \$90 for "24 hour coverage" and that the District pay for all District sports, including band and cheerleading and "School Trips and Special Activities Rider" at a cost of \$10,239.00.
- 7. *(Finance)* Recommend acceptance of the contract for Kochenour, Earnest, Smyser, and Burg, Certified Public Accountants, to conduct the annual audit of financial records of the District, as required by the Department of Education, for a fee of \$13,100.

Roll call vote: Mr. Meckley-aye; Mrs. Sauter-aye; Ms. Krug-aye; Mr. Buckley-aye; Mr. Flickinger-aye; Mrs. Swope (items 1-2 & 4-5 & 7)-aye (item 6)-nay; Mrs. Miller-aye; Mr. Getz (items 1-2 & 4-5 & 7)-aye (item 6)-nay and Mr. Kindschuh-aye. Motion was carried.

Mr. Buckley made a motion, seconded by Mrs. Sauter to:

- 3. *(Finance)* Recommend the Board adopt the final 2024-2025 General Fund Budget, as was duly advertised and held open to inspection, and was tentatively approved by the Board at its meeting of April 8, 2024 showing expenditures and estimated resources of the same amount of \$79,255,258.00, to appropriate resources as shown on the budget, and levy taxes necessary to raise with local revenue anticipated in the budget by adopting the formal tax resolution presented herewith, and be attached to the minutes which, in summary provide for:
 - a) 1.0% levy of all wages, earned income, and net profits of each resident in said school district Act 511
 - b) .5% Realty Transfer Tax Act 511
 - c) \$5 Per Capita Tax under Section 679 of the School code and a \$5 Per Capita Act 511
 - d) 5% Amusement Tax Act 511
 - e) 16.7971 Mill Real Estate Tax under School Code
 - f) \$10/\$52 Emergency & Municipal Services Tax Act 55 (dependent on municipality)

Roll call vote: Mr. Meckley-aye; Mrs. Sauter-aye; Ms. Krug-nay; Mr. Buckley-aye; Mr. Flickinger-aye; Mrs. Swope-nay; Mrs. Miller-nay; Mr. Getz-nay and Mr. Kindschuh-aye. Motion was carried.

Mrs. Sauter made a motion, seconded by Mrs. Miller to:

1. (Ways & Means/Curriculum) Recommend approval of the Letter of Agreement between True North Wellness Services and Conewago Valley School District regarding Drug & Alcohol Student Assistance Program (SAP) Liaison Services - and SAP School Based Clinical Services for the 2024-2025 school year at a cost of \$51,126.40.

True North Wellness Services (SAP) LOA

- 2. (Ways & Means/Curriculum) The Administration recommends approval of the Agreement, Waiver, and Stipulation for Expulsion with a student, dated April 15, 2024.
- 3. (Ways & Means/Curriculum) The Administration recommends approval of the Agreement, Waiver, and Stipulation for Expulsion with a student, dated April 24, 2024.
- 4. (Ways & Means/Curriculum) The Administration recommends approval of the Agreement, Waiver, and Stipulation for Expulsion with a student, dated April 29, 2024.
- 5. (Ways & Means/Curriculum) Recommend approval of the Delaware Valley University and New Oxford High School Colonial Career and Technology Center Articulation Agreement.

Delaware Valley University - NOHS Articulation Agreement

6. (Ways & Means/Curriculum) Recommend approval of the Cedar Crest College and New Oxford High School Dual Credit Agreement.

Cedar Crest College - NOHS Dual Credit Agreement

- 7. (Ways & Means/Curriculum) Recommend approval of the Eureka Math Squared Program, Grades K-6, that was piloted during the 2023-2024 school year, at a cost of \$69,697.42 for student materials and \$13,056 for teacher resources.
- 8. (Ways & Means/Curriculum) Recommend approval of the list of additional professional development and conferences below for the 2023-2024 school year.

CVSD 2023-2024 Professional Development Requests

Buildin g	Last Name	First Name	Date	Title	Place	Cost to District
NOHS	Althoff	Lori	5/14/2024	Gettysburg College Office of Teacher Education and Certification Professional Development	Gettysburg College	\$0.00
NOHS	Little	Drew	7/23 - 25/2024	PACTA (PA Association of Career and Technical Administrators) Leadership Conference	Penn Stater Conference Center & Hotel - State College, PA	\$813.60
DO	Trovato	Charles	5/29/2024	PaTTAN (PA Training and Technical Assistance Network) Secondary Literacy Summit	PaTTAN Central Harrisburg, PA	\$0.00
NOE	Shearer	Jen	5/23/2024	FrAYSEL (Franklin Adams York Science Education Leadership) Network	LIU 12	\$151.25

9. (Ways & Means/Curriculum) Recommend approval of the list of additional field trips below for the 2023-2024 school year.

CVSD 2023-2024 Field Trip Requests

Building	Last Name	First Name	Grade	Date	Title	Place	Cost to District
NOHS	Myers	Nathan	HS Boys Basket- ball	6/14- 6/16/24	Juniata Team Camp	Juniata College Huntingdon, PA	\$0.00
NOHS	Myers	Nathan	HS Boys Basket- ball	6/6/2024	Spooky Nook Varsity League	Spooky Nook Sports Complex Manheim, PA	\$0.00

NOHS	Myers	Nathan	HS Boys Basket- ball	6/3/2024	Boys Basketball JV League	Mechanicsbur g High School Mechanicsbur g, PA	\$0.00
NOHS	Edwards	Caitlynne	HS & JV Cheer- leading	6/12- 6/15/24	Pine Forest Cheer Camp	Pine Forest Cheer Campgrounds Greeley, PA	\$0.00
NOHS	Linn	Katherine	12th grade	5/19/2024	Class of 2024 Senior Class Trip	Six Flags of America Bowie, MD	\$0.00
NOHS	Kreider	Elizabeth	Mini- THON Leader- ship Team	8/2/2024	Mini-THON Leadership Summit	Hershey Lodge, Hershey PA	\$0.00

10. (Ways & Means/Curriculum) Recommend approval of the research study by David Bowman: Teacher Facilitation in Three Secondary School Music Contexts: A Qualitative Action Research Study.

Roll call vote: Mr. Meckley-aye; Mrs. Sauter-aye; Ms. Krug-aye; Mr. Buckley-aye; Mr. Flickinger-aye; Mrs. Swope-aye; Mrs. Miller-aye; Mr. Getz-aye and Mr. Kindschuh-aye. Motion was carried.

Mrs. Miller made a motion, seconded by Mrs. Sauter to:

- 1. *(Personnel)* Recommend acceptance for the resignation of Danielle Moran, grade 5 teacher at Conewago Valley Intermediate School, effective May 24, 2024.
- 2. *(Personnel)* Recommend acceptance for the resignation of Lorena Leete, ESL aide at New Oxford Middle School, effective April 26, 2024.
- 3. *(Personnel)* Recommend acceptance for the resignation of Jennifer Carbaugh, junior high cross country assistant coach, effective April 25, 2024.
- 4. *(Personnel)* Recommend acceptance for the resignation of Jessica Peres, junior varsity girls basketball assistant coach, effective April 25, 2024.
- 5. (*Personnel*) Recommend acceptance for the resignation of BJ Wilke, junior high girls basketball assistant coach, effective April 25, 2024.

- 6. (*Personnel*) Recommend acceptance for the resignation of Wayne McIntyre, junior high girls basketball assistant coach, effective April 25, 2024.
- 7. (*Personnel*) Recommend acceptance for the resignation of Lori Harpine, part time food services worker at Conewago Valley Intermediate School, effective April 29, 2024.
- 8. *(Personnel)* Recommend acceptance for the resignation of Doug Epley, Director of Technology, effective at the end of the day on May 10, 2024.
- 9. (*Personnel*) Recommend approval of the transfer of Melissa Stalcup from instructional aide at Conewago Township Elementary School to Administrative Assistant to the Director of Special Education and Student Services (Category full-time-12 months) at the wage established (Range 1b) in the District Office, effective May 14, 2024.
- 10. *(Personnel)* Recommend approval of Amy Walter-Gebhart as the Science CTE K-3 Curriculum Leader, effective May 14, 2024. Melissa Gantz's last day is amended to May 13, 2024.
- 11. *(Personnel)* Recommend approval of Andrew Miller as a 2024 summer computer technician effective May 28, 2024, at the established rate, pending appropriate approvals as needed.
- 12. *(Personnel)* Recommend approval of Kylie Beam as a 2024 summer computer intern effective May 28, 2024, at the established rate, pending appropriate approvals as needed.
- 13. *(Personnel)* Recommend approval of Mike DeFilippo as a 2024 summer painter at district locations as needed, effective May 28, 2024, at the established rate, pending appropriate approvals as needed.
- 14. *(Personnel)* Recommend approval of Enjoli Edwards as a 2024 summer painter at district locations as needed, effective May 28, 2024, at the established rate, pending appropriate approvals as needed.
- 15. (Personnel) Recommend employment of Allison Butler as a Temporary Professional Employee Agriculture Science Teacher at New Oxford High School, at a salary equal to Instructional I, Step 1 of the applicable negotiated agreement, effective the first teacher work day in the 2024-2025 school year, pending appropriate certification and having met all required Federal, State, and local hiring regulations.
- 16. (*Personnel*) Recommend employment of Noelani O'Connell as a Temporary Professional Employee Music Teacher w/Orchestra Concentration at Conewago Valley Intermediate School, at a salary equal to Instructional I, Step 1 of the applicable negotiated agreement, effective the first teacher work day in the 2024-2025 school year, pending appropriate certification and having met all required Federal, State, and local hiring regulations.

- 17. (Personnel) Recommend employment of Kelly Kirchner as a Professional Employee Autistic Support Teacher at Conewago Township Elementary School, at a salary equal to Masters +36, Step 10 of the applicable negotiated agreement, effective the first teacher work day in the 2024-2025 school year, pending appropriate certification and having met all required Federal, State, and local hiring regulations.
- 18. *(Personnel)* Recommend employment of Michelle Plank as a Professional Employee Autistic Support Teacher at New Oxford Elementary School, at a salary equal to Masters, Step 8 of the applicable negotiated agreement, effective the first teacher work day in the 2024-2025 school year, pending appropriate certification and having met all required Federal, State, and local hiring regulations.
- 19. *(Personnel)* Recommend employment of Blair Greco as a personal care aide assigned at Alloway Creek Elementary School, (Category: Full-time school-term) at the wage established (Range 3a), retroactive to April 9, 2024, pending having met all required Federal, State, and local hiring regulations.
- 20. (*Personnel*) Recommend employment of Wendy Spielman as an autistic support aide at New Oxford Elementary School, (Category: Full-time school-term) at the wage established (Range 3a), effective August 16, 2024, pending having met all required Federal, State, and local hiring regulations.
- 21. *(Personnel)* Recommend approval of the attached list of extracurricular fall coaching assignments for the 2024-2025 school year only, pending completion of any required PIAA training and certifications, having met all Federal, State, and local hiring regulations.

2024-2025 Fall Extra Curricular Coaching Positions

22. *(Personnel)* Recommend approval of the following day-to-day substitute/guest teachers for the 2023-2024 school term, according to the resolutions and regulations stated in the applications, pending having met all required Federal, State, and local hiring regulations.

Russell Blake (retro 4/25/24) Christopher Leesel (retro 4/22/24) Lakota Comeau (guidance retro 5/1/24)

23. *(Personnel)* Recommend approval of the following volunteers, pending having met all Federal, State, and local regulations.

Atkins, John DeSanctis, Michelle Gouker, Alisha Hess, Kaila James, Natalie Lloyd, Kristen Lopez, Rosalinda Mitchell, Michael Neiderer, Larissa Perez-Angeles, Faustina Repass, Melinda Smith, Cynthia

- 24. *(Personnel)* Recommend acceptance for the resignation of Shadrach Murphy, grade 4 teacher at Conewago Valley Intermediate School, effective August 10, 2024.
- 25. (*Personnel*) Recommend acceptance for the resignation of Deborah Breighner, food service worker at Conewago Valley Intermediate School, effective May 24, 2024.
- 26. *(Personnel)* Recommend acceptance for the resignation of Phyllis Fuhrman, food services worker at Conewago Township Elementary School, effective May 24, 2024.
- 27. (*Personnel*) Recommend acceptance for the resignation of Matthew Turyan, personal care aide at New Oxford High School, effective May 8, 2024.
- 28. *(Personnel)* Recommend approval of the transfer of Megan Valentin from life skills support aide at New Oxford Middle School to autistic support aide (Category full-time-school term) at the wage established (Range 3a) at New Oxford Elementary School, effective August 16, 2024.
- 29. (*Personnel*) Recommend employment of Karen Snyder as an autistic support aide at Conewago Township Elementary School, (Category: Full-time school-term) at the wage established (Range 3a), effective August 16, 2024, pending having met all required Federal, State, and local hiring regulations.
- 30. *(Personnel)* Recommend employment of Jamie Baumgardner as an autistic support aide at Conewago Township Elementary School, (Category: Full-time school-term) at the wage established (Range 3a), effective August 16, 2024, pending having met all required Federal, State, and local hiring regulations.
- 31. *(Personnel)* Recommend approval of the transfer of Christen Manari from Assistant Principal at Conewago Valley Intermediate School to the Principal of Conewago Township Elementary School, effective July 1, 2024.
- 32. *(Personnel)* Recommend approval of the following volunteers, pending having met all Federal, State, and local regulations.

Renault, Donna

Roll call vote: Mr. Meckley-aye; Mrs. Sauter-aye; Ms. Krug (items 1-20 & 22-32)-aye (item 21)-nay; Mr. Buckley-aye; Mr. Flickinger-aye; Mrs. Swope (items 1-20 & 22-32)-aye (item 21)-nay; Mrs. Miller-aye; Mr. Getz (items 1-20 & 22-32)-aye (item 21)-nay and Mr. Kindschuh-aye. Motion was carried.

Mr. Meckley made a motion, seconded by Mrs. Sauter to:

 (Property & Supplies/ Use of Facilities) Recommend approval for New Oxford Legion Baseball with Scott Anderson as representative, to use the New Oxford High School Baseball Field on Mondays, Wednesdays, and Fridays beginning on Friday, May 31, 2024

- through Friday, July 12, 2024 from 4:45 pm to 7:45 pm, for the New Oxford American Legion Baseball season, with charges as listed in Board Policy #707, with the provision of proof of insurance as per Board Policy and for the services of custodians, security, cooks, and/or technical personnel as needed.
- 2. (Property & Supplies/ Use of Facilities) Recommend approval for New Oxford Varsity Boys Basketball with Nathan Myers as representative, to use the New Oxford High School auxiliary gymnasium on Tuesday's starting May 28 through July 16, 2024 from 5:00 pm to 10:00 pm for the New Oxford Varsity Boys Basketball Summer League, with charges as listed in Board Policy #707, with the provision of proof of insurance as per Board Policy and for the services of custodians, security, cooks, and/or technical personnel as needed.
- 3. (Property & Supplies/ Use of Facilities) Recommend approval for New Oxford Boys Basketball Middle School with Nathan Myers as representative, to use the New Oxford Middle School gymnasium on Tuesday's starting May 28 through July 16, 2024 from 5:00 pm to 10:00 pm for the New Oxford Varsity Boys Basketball Middle School Summer League, with charges as listed in Board Policy #707, with the provision of proof of insurance as per Board Policy and for the services of custodians, security, cooks, and/or technical personnel as needed.
- 4. (Property & Supplies/ Use of Facilities) Recommend approval for Conewago Valley Youth Basketball Association (CVYBBA) with Brandon Horick as representative, to use the Conewago Valley Intermediate School gymnasium and auxiliary gymnasium on Mondays and Wednesdays, beginning on June 10, 2024 through July 3, 2024 from 9:00 am to 12:00 pm, for the CVYBBA Open Gyms, with charges as listed in Board Policy #707, with the provision of proof of insurance as per Board Policy and for the services of custodians, security, cooks, and/or technical personnel as needed.
- 5. (Property & Supplies/ Use of Facilities) Recommend approval for Conewago Valley Youth Basketball Association (CVYBBA) with Brandon Horick as representative, to use the Conewago Valley Intermediate School gymnasium and auxiliary gymnasium on Mondays through Thursday, beginning on Monday, June 24 27, 2024 from 8:30 am to 1:00 pm, for the CVYBBA Perimeter Play Camp, with charges as listed in Board Policy #707, with the provision of proof of insurance as per Board Policy and for the services of custodians, security, cooks, and/or technical personnel as needed.
- 6. (Property & Supplies/ Use of Facilities) Recommend approval for New Oxford Colonials Youth Football and Cheer with Billy Harris as representative, to use the New Oxford Elementary School gymnasium, on Saturday, August 17, 2024 from 8:00 am to 12:00 pm for the Youth Football and Cheer Pictures, with charges as listed in Board Policy #707, with the provision of proof of insurance as per Board Policy and for the services of custodians, security, cooks, and/or technical personnel as needed.
- 7. (Property & Supplies/Use of Facilities) Recommend that the Board award the bids opened on April 5, 2024, as per specifications, for industrial arts (shop technology education) equipment and supplies, including lumber for all shops at the New Oxford

Middle School and the New Oxford High School for the 2024-2025 school year.

Lafferty & Co., Inc., Lemoyne, PA	\$5,645.00
Midwest Technology Products, Sioux City, IA	\$7,486.61
O'Shea Lumber, Glen Rock, PA	\$1,890.00
RSR Electronics, Inc., Rahway, NJ	\$2,108.48
Total	\$17,130.09

8. (Property & Supplies/ Use of Facilities) Recommend that the Board award the bids opened on April 5, 2024, as per specifications, for athletic equipment and supplies for the 2024-2025 school year.

BSN Sports, Dallas, TX	\$5,750.44
H & L Team Sales, Lancaster, PA	\$13,830.00
REB Sports, Inc., Dallastown, PA	\$948.00
Riddell, North Ridgeville, OH	\$5,782.56
Sportsman's, Johnstown, PA	\$3,253.10
Total	\$29,564.10

9. (*Property & Supplies/ Use of Facilities*) Recommend that the Board award the bids opened on April 5, 2024, as per specifications, for art supplies for the 2024-2025 school year.

Alliance Professional Solutions, LLC, York Springs, PA	\$72.97
The Art Store, Kutztown, PA	\$652.66
Total	\$725.63

Roll call vote: Mr. Meckley-aye; Mrs. Sauter-aye; Ms. Krug (items 1-7 & 9)-aye (item 8)-nay; Mr. Buckley-aye; Mr. Flickinger-aye; Mrs. Swope (items 1-7 & 9)-aye (item 8)-nay; Mrs. Miller-aye; Mr. Getz (items 1-7 & 9)-aye (item 8)-nay and Mr. Kindschuh-aye. Motion was carried.

By common consent and action, Mr. Kindschuh adjourned the meeting at 10:19 p.m.

Respectfully submitted,

Lori Duncan Secretary

EXTRA CURRICULAR FALL COACHING ASSIGNMENTS FOR THE 2024-2025 SCHOOL YEAR

SPORT/POSITION	COACHANANE	[a.,]
TOT THE SERVICE AND THE PERSON A	COACH NAME	Stipend
FOOTBALL (FALL)		
Head Coach	Jason Warner	\$7,938.32
Asst. Coach	Larry Baumgardner	\$4,455.09
Asst. Coach	John Slagle, Jr.	\$4,905.56
Asst. Coach	Derek Starner	\$3,889.89
Asst. Coach	Jarrod Linn	\$3,697.76
Asst. Coach	OPEN	
Asst. Coach	Ethan Chrismer	\$3,749.32
Asst. Coach	Eric Warner	\$3,835.71
CROSS COUNTRY (FALL)		
HEAD COACH	Eva Karkuff	\$2,987.51
Asst. Coach	Steve Doland	\$1,690.14
Asst. Coach	OPEN	
FIELD HOCKEY (FALL)		
HEAD COACH	Elizabeth Kreider - new	\$3,945.00
Asst. Coach	OPEN	
Asst. Coach	OPEN	
Asst. Coach	OPEN	
SOCCER - BOYS (FALL)		-
HEAD COACH	Eric Reeb	\$4,104.38
Asst. Coach	Brandon Mejia	\$2,790.98
SOCCER - GIRLS (FALL)		
HEAD COACH	Shawn Miller - previously approved 4/8/24	\$3,945.00
Asst. Coach	Rachel Costello	\$2,682.60
VOLLEYBALL - GIRLS (FALL)		
HEAD COACH	Brandon Dinges	\$4,521.21

Asst. Coach	Melissa Helt	\$2,682.60
TENNIS - GIRLS (FALL)		
HEAD COACH	Travis Martin	\$3,681.36
Asst. Coach	Joseph Stiles	\$819.40
GOLF (FALL)		
HEAD COACH	Josh O'Brien	\$3,313.46
Asst. Coach	Ryan Fox	\$772.14
CHEERLEADING		
HEAD COACH	Caitlynne Edwards	\$3,850.36
Asst. Coach	Erika Gonzalez	\$1,551.71
Asst. Coach	Amber Wagaman	\$1,307.21
Asst. Coach	Rachel Ream	\$1,256.47

Mr. William Getz, board member, made the following points:

- The current Board continues to support the academic opportunities for our students via the CCTC, ACTI, a long-term plan to increase staffing levels in our schools, and maintaining the current course list, as well as potentially adding college-level courses to the curriculum
- The proposed idea of removing extracurriculars from the budget was provided as a means to minimize the cost of the tax increase while simultaneously allowing those in the community who have the means and will to contribute to these ventures the opportunity to fund those ventures without imposing those costs on all taxpayers
- It is better to fund school "extras" via donation than compulsion via taxation
- I am willing to further discuss options to decrease the 7.2% tax increase, but cannot agree to the full tax increase without taking every opportunity to "meet the taxpayers somewhere in the middle"
- The public elected five (5) new Board members in November with the expectation those Board members forge change on the Board; four (4) of those new members have sought to effect that change
- Despite the competing factions on the Board, I believe each member will vote according to one's conscience and to vote in a manner inconsistent with the majority or precedent doesn't necessarily constitute "being driven by emotion"

John Beeman, resident, spoke on budget support and extracurricular programs.

Jenell Boyer, resident, spoke on budget support, expansion of programs to help with mental health, need for access to counseling in school. The schools make access to mental health programs easier for the students.

Jeff Null, resident, spoke in support of extracurricular programs.

Gene Zeyn, resident, spoke on minimal tax impact on pay to play. Extracurricular helps students build strong characteristics and positive experiences.

Chris Bowman, resident, spoke on support for Colonial Nation and making our students the number one priority. Extracurricular makes our students well-rounded.

Jen Shearer, resident, spoke on CVSD being a family, and family should come first, lessons learned help our students to grow.

Angie Dull, resident, spoke on pay to play and research shows it will divide the school into the haves and the have nots.

Naomi Dull, student, spoke on support of extracurricular activities and how it has impacted her time at CVSD.

Tiara McCowen, resident, spoke on support for the budget and the CCTC and the skills and how that impacts our students.

Jaime Patterson, resident, spoke on support of the budget and to cut extracurricular is not acceptable and it under minds development of our students.

Lilia Patterson, student, spoke on financial support and do not cut extracurricular from the budget, because it shapes who we are, the experiences are life changing.

Aiden Patterson, student, spoke about being part of the High School band, that is was the best part of his High School experience. He had to keep his grades up to be part of the band.

Donna Veckin, resident, spoke on putting the students first, teachers' salaries and benefits – students not first – narrow cost, make sacrifices – cut salaries and benefits.

John Conrad, resident, spoke on the budget stating that the board members acknowledged the budget during discussion meetings but still vote no.

Autumn Zaminski, resident, spoke in support of the budget and staff.

Eli Shearer, student, spoke about FFA students and supporting the CCTC.

Jaime Fitzpatrick, resident, spoke about future needs and the budget spending.

5/6/2024 16:25:22 crabills@gmail.com		Timestamp Email Address
.com Luke Crabill		First and Last Name
Yes		School District?
		Please list your address may have on a board agenda item
	Good evening! After issening to the previous school baard meelings, it seems like some board members have an agenda in mind and there is no place for that on a school board! Your number one priority is the suidents, our future. Taking away! from the students should not be an opisin (noiside or cuiside the elastroom). The last couple mealings have been flustrating to listen to as a tappyer and parent. Some of the necent veloca and the recent suggestion of taking funding away! from student activities is NOT the answert Keep in mind that those activities also include groups like National Honor Society, Student Council, Marching Band, and many more along with the athelicit teams. Thase very activities that some board members are choosing to be unsupportive of extends the student and the school day. Look at the studies that have been completed that show how student involvement has a huge positive impact on the school day. Look at the studies that have been completed that show how student involvement has a huge positive impact on the parents/guardians which also includes the parent lower	may have on a non-board board agenda item organization

5/13/2024 18:09:23 anjulyn22@gmail.com	5/13/2024 15:03:17 csjishirk@gmail.com					5/13/2024 12:50:41 jlpatterson@gmail.com	5/13/2024 9:28:08 Jamesonfitz@Comcast.net	5/12/2024 21:13:54 anjie.doli@comcast.net	Timestamp Email
n22@gmail.com	irk@gmail.com					arson@gmail.com	sonfitz@Comcast.net	doll@comcast.net	Email Address
Naomi Doll	Craig Shirk					Jaime Patterson	Jameson Fitzpatrick	AnJie Doll	First and Last Name
Yes	Yes					Yes	Yes	Yes	Are you a resident of the Conewago Valley School District?
									Please list your address
Response to statements made surrounding the removal of sports and extracurricular activities	Provide description and rationale for new budget account 2831 Supervision of Staff Services accounting for \$271,833 of new spending	Explain reasoning for 103% increase in Ag Education salaries and 316% increase in Employee benefits (1310) when no additional positions are identified in budget overview	Explain reasoning for 64% reduction in Gifted Support services (1243)	Explain reasoning for 75% reduction in Learning Support services (1241)	Following questions on proposed 24/25 budget based on review of CVSD 2year budget comparison (23/24 vs 24/25)	My family and I wish to speak at tonight's meeting on a board agenda item. Is there a form we need to fill out?	Comments on Budget	I could not find this on the board agenda but in the minutes from the April 8th board meeting. I would like to respond from the tax payer perspective of the value and contribution of athletics and extraorriculates in the academic education of the students of the CVSD.	Please submit your statement or question you Please list your address may have on a board agenda item
								The value and contribution of athletics and extracurriculars in the academic education of the students of the CVSD.	Please submit your statement or question you Please list your may have on a non-board board agenda item organization
									Please list your organization

5/13/2024 20:52:30 bsmithwoods.bs@gmail.com	5/13/2024 20:12:04 tommyjaooby8252@gmail.com	5/13/2024 20:10:52 dhurricane74@aol.com					Timestamp Email Address
B Smith	Marshall Moore	Danielle Smith					First and Last Name
Yes	Yes	Yes					the Conewago Valley School District?
Why is the focus on "cuts" to the budget focused upon extraournicular activities and not the items that are belated within the budget? Why are we not fully evaluating the administrative positions? Why do non-contracted employees (non-teachers) not contribute toward medical coverage? If teachers contribute why not non-teachers? Take a pause and look for cuts that do NOT focus on extraournicular activities as a scare taclo so that perceit want at axi nicesses is ridiculous.	Why should we raise our laws 7.2% if from what we've seen and heard from last week's meeting seens that our district has been moving funds from one section to another and we the community have no numbers to reference to see if the money we are currently putting in are going to the correct place,	We need cuts to this budget - not a tax increase.	Taxpayers are streached thin. Those on a fixed income, especially our our seniors and disabled cannot afford this.	Rejecting this budget would require some significant trimming and unconnictable cuts to avoid a tax increase. Projects may need to be stretched out into smaller phases and the school district may have to make hard choices in what stays and goes - but one thing is clear, everything possible wasn't done to avoid this tax increase and voting yes to approve it is a failter of your fiscal responsibility and your fiduciary duty.	The budget laid out for the public doesn't show us where any money is really going or show us what it is being spent on. For the public, especially those of who have worked with budgets, municipal or corporate, or served on boards elsewhere - what you have presented to the public is insufficient.	The School District is asking for a 7.2% tax increase and has given NO FACTS OR DATA to the public to support that need. Just overview numbers and 'furst us' as a reasoning.	Please submit your statement or question you Please list your address may have on a board agenda item
	We need to get the numbers together and accurate before we raise any taxes.		4			6	Please submit your statement or question you Please list your may have on a non-board board agenda item organization

5/13/2024 21:12:23 cklinedinst1@yahoo.com	Email Address
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Cody Klinedinst	First and Last Name
Š.	the Conewago Valley School District?
	Please list your address
The discussion geared toward diving lear about cluming specific programs is a disservice to the public - no one has said specifically cut sports or programs. All that does its serve as a divisive act, which is a disservice to all sudents and families. No one wants that. As a student who benefited from a special education programs and sibling who played sports - I understand the importance of a well rounded academic experience. Bla it as young adult who is situggling to make ends mel - I worpy about how these the increases will allow me to be a homeowner and have a family. Will be able to afford to live here and raise a family here? All his rate no. But those expossing a tax increases are simply asking this board to require the administration to make the public fully informed in the financial status of the district and make concessions and cuts in all areas of the proposed budget - not targeting sports, arts or specific areas. The taggeting sports, arts or specific areas. Sho focusing on one area and agree to go back and make cuts, without emotion, to his budget on or raise our raxes. Don't flows on one area, whole.	Please submit your statement or question you Please list your address may have on a board agenda item
	Please submit your statement or question you Please list your may have on a non-board board agenda item organization