

PARENTS AT WORK

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PA  S

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IN OUR SCHOOL

November 15, 2021

# Welcome

**Kelly Batiancila**  
President

# Thank you!

- Chairs and volunteers
- Fall events were a success
- Activity fee pledges (\$10 per student)

Glenside PAWS

@Glenside-PAWS



**venmo**

# Treasurers Update

**Meghan Leube and Alan Kaufmann**  
Treasurers

# Treasurers Update



- Book fair success
- Pledges - Over 60% of goal reached!
- Spirit wear
- Expense changes for amphitheater/classroom

# Expense Reimbursement

- Please submit expenses within **two weeks** of events that you have chaired.
- Email [treasurers@glensidepto.com](mailto:treasurers@glensidepto.com) with the following:
  - Picture(s) of your receipt(s)
  - A brief note about which event, what was purchased
  - Reimbursement method - check (include your address) or Venmo (include you username)

# Library

**Christine Willames**  
Glenside Elementary Librarian

View Ms Williames presentation in the Zoom recording.



# Upcoming Calendar



**November 23 – 28      Thanksgiving Break**

~~**December 2      Diversity Festival (Postponed)**~~

**December 8      2:45p Early Dismissal**

**December 17      Book Swap**

**December 23      1:00p Holiday Dismissal**

**Dec 24 – Jan 2      Winter Break**

# Working Groups

**Christine Willames**  
Glenside Librarian

# Working Groups



## **In person:**

- Fair of the Bear
- 4th Grade Committee
- 2nd & 3rd grade Class Reps

**2021-2022 Budget**  
11/14/2021



**Bank Balance: \$35,632 (plus cash boxes) as of 11/12/21**

<b>Income:</b>	Proposed	Actual	Variance	Proposed	Actual	Variance	Proposed	Actual	Variance
	2018-19	2018-19	2018-19	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22
Amazon Smile				\$0	\$105	\$ 105	\$150	\$45	(105)
Book Fair	\$ 1,400	\$ 1,564	\$ 164	\$1,000	\$0	\$ (1,000)	\$1,500	\$2,475	975
Boosterthon	\$ 5,500	\$ 20,148	\$ 14,648	\$12,000	\$15,293	\$ 3,293	\$15,000		(15,000)
Box Tops	\$ 750	\$ 746	\$ (4)	\$100	\$166	\$ 66	\$100		(100)
Fair of the Bear	\$ 4,000	\$ 1,871	\$ (2,129)	\$2,000	\$0	\$ (2,000)	\$1,000		(1,000)
Fall Family Photo	\$ 375	\$ 500	\$ 125	\$400	\$0	\$ (400)	\$400	\$0	(400)
Plant Sale	\$ 2,000	\$ 1,800	\$ (200)	\$1,800	\$2,343	\$ 543	\$2,000		(2,000)
PTO Pledges	\$ 1,500	\$ 710	\$ (790)	\$500	\$155	\$ (345)	\$1,000	\$640	(360)
Spirit Wear (T-shirts, bags, decals)	\$ 1,500	\$ 156	\$ (1,344)	\$500	-\$1,237	\$ (1,737)	\$500	\$1,652	1,152
4th Grade fundraising					\$2,280	\$ 2,280	\$5,000	\$371	(4,629)
<b>Total Income</b>	<b>\$ 17,025</b>	<b>\$ 27,495</b>	<b>\$ 10,470</b>	<b>\$18,300</b>	<b>\$19,105</b>	<b>\$ 805</b>	<b>\$26,500</b>	<b>\$5,183</b>	<b>(21,317)</b>

<b>Expenses:</b>	Proposed	Actual	Variance	Proposed	Actual	Variance	Proposed	Actual	Variance
	2018-19	2018-19	2018-19	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22
Assemblies	\$ 2,000	\$ 1,992	\$ (8)	\$1,500	\$500	\$ 1,000	\$1,500		
Author Visit (Library)	\$ 2,500	\$ 2,500	\$ -	\$2,500	\$0	\$ 2,500	\$2,500		
Bank/Square Fees	\$ 600	\$ 482	\$ (118)	\$500	\$454	\$ 46	\$500		
Bear Store	\$ 2,000	\$ 1,625	\$ (375)	\$2,500	\$0	\$ 2,500	\$2,500	\$256	
Black History Month	-	\$ 44	-	\$100	\$0	\$ 100	\$100		
Boosterthon - Fee for reserving 2021-22 Fun Run	\$ 2,000	\$ 2,000	\$ -	\$2,000	\$0	\$ 2,000	\$2,000	\$2,000	
Breakfast with a Buddy	\$ 500	\$ 409	\$ (91)	\$0	\$0	\$ -	\$400	\$127	
Family Engagement	\$ 300	\$ 81	\$ (219)	\$200	\$110	\$ 90	\$200	\$14	
Directory	\$ 425	\$ 398	\$ (27)	Evaluating program			Evaluating program		
Diversity Festival	\$ 250	\$ -	\$ (250)	\$250	\$0	\$ 250	\$250		
Fall Family Fun Night		\$ 2,098	\$ 2,098	\$0	\$0	\$ -	\$400	\$281	
Field Trips (Transportation and Chaperones)	\$ 2,500	\$ 1,507	\$ (993)	\$2,000	\$0	\$ 2,000	\$1,500		
Field Day	\$ 200	\$ 54	\$ (146)	\$100	\$0	\$ 100	\$100		
Gifts to school	\$ 10,000	\$ 7,675	\$ (2,325)	\$6,500	\$1,300	\$ 5,200	\$4,000	\$4,000	
Kindergarten Coffee (first day of school)	\$ 100	\$ -	\$ (100)	\$0	\$0	\$ -	\$100		
Kindergarten Playdate	\$ 50	\$ 34	\$ (16)	\$0	\$0	\$ -	\$50		
Kindergarten Registration	\$ 100	\$ 109	\$ 9	\$100		\$ 100	\$100	\$0	
Kindergarten Welcome bags				\$400	\$401	\$ (1)	\$400	\$218	
MLK Day of Service	\$ 100	\$ -	\$ (100)	\$100	\$0	\$ 100	\$100		

Outdoor Ampitheater							\$5,000		
Outdoor Classroom							\$25,000		
PAWS organizational expenses (zoom, website)	-	\$ 1,200	-	\$700	\$190	\$ 550	\$500	\$262	
PSSA Breakfast				\$0	\$110	\$ (110)	\$150		
PTO Misc. (Supplies, fees, scholarships)	\$ 250	\$ 101	\$ (149)	\$300	\$391	\$ (91)	\$500	\$30	
Recess supplies	\$ 250	\$ 248	\$ (2)	\$300	\$0	\$ 300	\$200		
Roller-skating Program	\$ 1,250	\$ 1,098	\$ (152)	\$1,250	\$0	\$ 1,250	\$1,250		
Science Fair (Girls in Science)	\$ 500	\$ 312	\$ (188)	\$400	\$0	\$ 400	\$250		
Staff Breakfast	\$ 100	\$ 159	\$ 59	\$0	\$0	\$ -	\$200	\$258	
Staff Luncheon /Appreciation week	\$ 400	\$ -	\$ (400)	\$400	\$1,652	\$ (1,252)	\$1,000		
Staff Gifts	\$ 4,000	\$ 3,550	\$ (450)	\$4,500	\$4,060	\$ 440	4200	\$4,325	
UPG	\$ 300	\$ 300	\$ -	\$300	\$350	\$ (50)	\$350		
Winter Family Fun Night	\$ 200	\$ 329	\$ 129	\$400	\$0	\$ 400	\$250		
<i>4th grade expenses</i>					\$4,618	\$ (4,618)	\$5,000	\$1,000	
<b>Total Expenses</b>	\$ 30,875	\$ 28,305	\$ (2,570)	\$27,300	\$14,136	\$ 13,204	\$60,550	\$12,771	

**Income/(Loss)** \$ (13,850)