BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

Regular Meeting - Board of School Directors
Tuesday, June 18, 2024, 7:00 P.M.

A G E N D A

I. Call to Order – Daniel S. Chubb, President

II. Pledge of Allegiance - Jennifer Goldhahn, Secretary

III. Roll Call - Jennifer Goldhahn, Secretary

IV. Reception of Visitors - Jennifer Goldhahn, Secretary

V. Hearing of Scheduled Delegations or Individuals - None

VI. Public Comment

VII. *Consent Agenda – The following items have been moved to the consent agenda for Board approval:

A. Approval of Minutes

May 13, 2024 - Work/Study Session (page 1)
May 14, 2024 - Regular Meeting (pages 2-9)
June 4, 2024 – Special Meeting (page 10)

B. Financial Reports

General Fund	-	(pages 11-19)
Cafeteria Fund	-	(pages 20-22)
Capital Reserve Fund	-	(page 23)
Scholarship Fund	-	(page 24)

C. Personnel

1. Please accept the following resignations:

   a. From Valerie Dixon, Middle and High School Family Consumer Science Teacher, effective June 11, 2024. (see page 25)
   b. From Mark Fleming, Assistant High School Principal, due to his retirement, effective August 16, 2024. (see page 26)
   c. From Tracy Hinkle, Middle School Grade 7 Special Education Teacher, effective at the end of the 2023-2024 school year. (see page 27)
   d. From Chelsey Holt, Elementary Autism Support Teacher, effective June 14, 2024. (see page 28)
   e. From Kirsten Murphy, Middle School Guidance Secretary, effective May 30, 2024. (see page 29)
   f. From Kay Plank, a High School Food Service Employee, effective June 7, 2024. (see page 30)

*Roll Call

2. The Administration is seeking approval of Dr. Shane Hotchkiss' request for utilization of vacation, personal, and flex time from June 21, 2024, to October 28, 2024, with his date of resignation effective October 28, 2024.

D. Adams County Consortium Agreement

The Administration is requesting approval to enter into an agreement with the Adams County Special Education Consortium, to provide opportunities for all students to participate in classes that are deemed appropriate for the students attending the host district from the 2024-2025 school year through the 2027-2028 school year. A copy of this agreement appears on pages 31-36. Board approval is recommended.

E. High School Activity Account

The High School Administration is requesting approval to close out the Science Club account and transfer all the funds to the Quiz Bowl Activity Account. Board approval is recommended.

F. Sunday Middle School Musical

The Middle School Administration is requesting approval for a Sunday Musical performance of Finding Nemo, Jr, on November 17, 2024. Board approval is recommended.

G. Revised Bank Resolutions

The Administration requests approval of revised bank resolutions for ACNB Bank due to changes in administration. Board approval is recommended.

H. State Contract Purchasing

The Administration is requesting Board approval to purchase through the following programs under approved state contracts for the 2024-2025 school year. These purchases will eliminate the need to process a district bid for items purchased from approved vendors.

1. Co-Stars
2. GSA – Schedule 70
3. PEPPM
4. KPN
5. NCPA
6. Sourcewell

I. School Dentist

The Administration is seeking Board approval to appoint the following dentist for the Bermudian Springs School District, effective for the 2024-2025 school year.

School Dentist: Dr. Michael Tomczyk, D.D.S.

J. 2024-2025 Cafeteria Breakfast & Lunch Prices

The Administration recommends no change in student breakfast and lunch prices and increasing a la carte items where necessary.

	2023-2024 Prices	2024-2025 Prices
Elementary Breakfast	$1.45	$1.45
Secondary Breakfast	$1.60	$1.60
Elementary Lunch	$2.25	$2.25
Secondary Lunch	$2.50	$2.50
Milk	$0.55	$0.55

Board approval is recommended.

K. Federal Program Approval

Please approve the following list of title program activities planned for implementation in the 2024-2025 school year using federal funds.

1.	Title I	$ 339,334
2.	Title II	$ 44,792
3.	Title III	$ 11,677
4.	Title IV	$ 27,432
5.	Perkins	$ 17,471

Board approval is recommended.

L. Benefit Contracts

The Administration is requesting approval of the following employee benefits contracts:

1. *Delta Dental* – Dental Insurance
   Insurance premiums reflect no increase for the 2024-2025 school year.
2. *Capital Blue Cross* – Medical and Prescription Insurance
   Insurance premiums reflect a 14.40% increase for the 2024-2025 school year.
3. *Capital Blue Cross* – Vision Insurance
   Insurance premiums reflect no increase for the 2024-2025 school year.
4. *USAble Life* – Life Insurance
   Insurance premiums reflect no increase for the 2024-2025 school year.

M. Math Curriculum Framework

The Administration is requesting approval for the adoption of the Math Curriculum Framework. A copy appears on pages 37-107. Board approval is recommended.

Board approval is recommended for all consent items.

VIII. Financial Reports

A. Bills Payable

1.	General Fund	- (pages 108-113)
*2.	Cafeteria Fund	- (pages 114-115)
*3.	Capital Reserve Fund	- (page 116)
*4.	Scholarships Fund	- (page 117)

IX. Correspondence

A. Valerie Dixon (see page 25)
B. Mark Fleming (see page 26)
C. Tracy Hinkle (see page 27)
D. Chelsey Holt (see page 28)
E. Kirsten Murphy (see page 29)
F. Kay Plank (see page 30)

X. Reports and Related Action (pages 118-132)

A. Solicitor's Report
B. Superintendent Report
C. Director of Special Education Report
D. Elementary School Report
E. Middle School Report
F. High School Report
G. Assistant Superintendent Report

XI. Old Business

XII. New Business

A. Personnel –

The Administration recommends the following actions:

*1. The Administration recommends transferring Laura McMillian, from a Middle School Instructional Specialist to a High School Assistant Principal, replacing Mark Fleming who retired. Mrs. McMillian will be placed under the Act 93 Agreement working a 261-day contract, receiving an annual salary of $87,500, effective July 1, 2024. In addition, any necessary Act 93 administrative salary adjustments will be made based on seniority.

*2. The Administration is recommending the employment of the following professional employees:

a. Lena Demsey, 16 May Drive, Dillsburg, PA, in the capacity of an Elementary School Emotional Support Teacher, a newly created position. Mrs. Demsey will be placed on Step 1 of the Bachelor's Salary Schedule, effective August 14, 2024.
b. Olivia Dyksterhouse, 168 Branch Circle, East Berlin, PA, in the capacity of a Half-Time High School Math Teacher, replacing Michelle Zimmerman who retired. Mrs. Dyksterhouse will be placed on Step 5 of the Master's Salary Schedule, effective August 14, 2024.

*3. The Administration is recommending the employment of the following support staff employees:

a. Amy Birky, 6045 Carlisle Pike, East Berlin, PA, in the capacity of a Middle School Guidance Secretary, replacing Kirsten Murphy who resigned. Mrs. Birky will work 205 days at seven (7) hours per day at an hourly rate of $17.50, effective July 8, 2024. Employment is pending receipt of all necessary clearances and employment background checks.
b. Transfer Pebbles Ellison from a Middle School Food Service Head Cook working 181 days at seven (7) hours per day to an Elementary School Custodian working 261 days at eight (8) hours per day, replacing Erika Peters who transferred. The transfer is effective July 1, 2024.
c. Transfer Tammara Gould from a High School Food Service Employee working 180 days at seven (7) hours per day to a Middle School Food Service Head Cook working 181 days at seven (7) hours per day, replacing Pebbles Ellison who transferred. The transfer is effective August 19, 2024.
d. Transfer Richard Ritter from a High School Custodian working 252 days at four (4) hours per day to a High School Evening Custodian working 261 days at eight (8) hours per day, replacing Randall Swope who retired. The transfer is effective July 1, 2024.
e. Troyer Harman, 240 Church Rd, East Berlin, PA, in the capacity of a High School Custodian, replacing Richard Ritter who transferred. Mr. Harman will be working 252 days at four (4) hours per day at an hourly rate of $15.90, effective July 1, 2024. Employment is pending receipt of all Necessary clearances and employment background checks.

*4. The Administration is requesting the Board to approve the following employees to enter into a contract with the District, serving in the following positions for the Summer Camp 2024. A list of the employees and the contracted stipend amounts are listed below:

a. Glenda Dove, Literacy Camp Aide - $1,200.00
b. Desirae Gulden, Literacy Camp Teacher - $2,400.00
c. Anette Lua, Literacy Camp Teacher - $2,400.00

*5. The Administration is requesting the Board to approve the following revised contracts for Summer Camp 2024:

a. Approve Laura Hughes as Summer Literacy Camp Director with a stipend of $2,400.00.
b. Adjust Laura McMillians' stipend to $1,500.00.

*6. The Administration is requesting Board approval of the attached listing of extracurricular contracts for the 2024-2025 school year. The employees and their contracts are listed on pages 133-135.

B. <u>New Oxford Social Club Donation</u>

The New Oxford Social Club is providing the District with a donation in the amount of $5,000 and is requesting this money go towards eliminating the District's lunch debt. Board approval is recommended.

*C. School Psychologist Services Agreement

The Administration is requesting approval to enter into an agreement with Mr. Phillip Burge, Certified School Psychologist, to provide School Psychologist Services on an as-needed basis for the 2024-2025 school year. A copy of the agreement appears on pages 136-141. Board approval is recommended.

*D. School Psychologist Service Agreement

The Administration is requesting approval to enter into an agreement with Dr. Ray W. Christner, Certified School Psychologist, to provide School Psychological Evaluation Services from July 1, 2024, through June 30, 2025, on an as-needed basis. A copy of this agreement appears on pages 142-144. Board approval is recommended.

*E. L.I.U. Supply Bids

The Administration recommends Board approval for the bid items through the Lincoln Intermediate Unit Joint Purchasing Consortium in the amounts listed on page 145. The following is a list of the supplies that will be ordered for the 2024-2025 school year, totaling $82,574.79.

General Supplies, General Paper Supplies, General Art Supplies, Industrial Art Supplies

*F. ProCare Therapy Services Agreement

The Administration is requesting approval to enter into an agreement with ProCare Therapy Services to provide part-time Speech Language services to our Middle School and High School students on an as-needed basis for the 2024-2025 school year. A copy of this agreement and fee sheet appears on pages 146-151. Board approval is recommended.

*G. Final Adoption of 2024-2025 Budget

Approval is requested for the final adoption of the 2024-2025 General Fund Budget to be submitted to PDE. Approval is requested for the following expenditures and revenues regarding the 2024-2025 budget:

Option A: 3.6%

*1. Expenditures in the amount of $36,285,076 and revenue in the amount of $35,109,204 to include the following:

Local Revenue	$20,197,167
State Revenue	$14,471,331
Federal Revenue	$ 440,706
Other Sources	$ 0

*2. Levy of the following taxes to realize the figure above for local revenue:

Real Estate	13.3012 mills
Act 679 Per Capita	$ 5.00
Act 511 Per Capita	$ 5.00
Act 511 Earned Income	1.2%
Act 511 Real Estate Transfer	.5%
Act 511 Amusements	5.0%

A copy of the budget is found on pages 152 through 213. Board approval is recommended.

Option B: 1.8%

*1. Expenditures in the amount of $36,285,076 and revenue in the amount of $34,857,067 to include the following:

Local Revenue	$19,945,030
State Revenue	$14,471,331
Federal Revenue	$ 440,706
Other Sources	$ 0

*2. Levy of the following taxes to realize the figure above for local revenue:

Real Estate	13.0701 mills
Act 679 Per Capita	$ 5.00
Act 511 Per Capita	$ 5.00
Act 511 Earned Income	1.2%
Act 511 Real Estate Transfer	.5%
Act 511 Amusements	5.0%

A copy of the budget is found on pages 214 through 275. Board approval is recommended.

Option C: 0%

*1. Expenditures in the amount of $36,285,076 and revenue in the amount of $34,604,930 to include the following:

Local Revenue	$19,692,893
State Revenue	$14,471,331
Federal Revenue	$ 440,706
Other Sources	$ 0

*2. Levy of the following taxes to realize the figure above for local revenue:

Real Estate	12.8390 mills
Act 679 Per Capita	$ 5.00
Act 511 Per Capita	$ 5.00
Act 511 Earned Income	1.2%
Act 511 Real Estate Transfer	.5%
Act 511 Amusements	5.0%

A copy of the budget is found on pages 276 through 337. Board approval is recommended.

*H. School Insurance

The Administration is recommending that the student sports and accident insurance be awarded to the Christian-Baker Company of Camp Hill, as underwritten by the United States Fire Insurance Company of Eatontown, NJ. The rates for the 2024-2025 school year are as follows:

Regular School Time Coverage	K-12	$ 22.50
24-Hour Coverage	K-12	$ 90.00
Dental Coverage	K-12	$ 8.50
Interscholastic Football (JV/Varsity Only)		$11,268.00

*I. District-Wide Insurance Policies

The Administration is recommending the Board approve the following district-wide insurance policies through Weber Insurance Agency:

	2023-2024	2024-2025
Utica Ins. Co. Umbrella Policy	$ 6,851.00	$ 7,399.00
Utica Ins. Co. Auto Policy	$ 4,813.00	$ 5,050.00
Utica Ins. Co. Commercial Policy	$93,950.00	$109,320.00
Eastern Alliance Workers Compensation Policy	$43,842.00	$ 46,781.00

*J. Merakey Pennsylvania Agreement

The Administration is requesting approval to enter into an agreement with Merakey Pennsylvania for the 2024-2025 school year. The agreement would allow the District to utilize various services based on a fee schedule. A copy of the agreement and fee schedule is on pages 338-351. Board approval is recommended.

*K. Superintendent Search Firm

Approval of one of the search firms listed below as the firm selected to complete the District's search for a new superintendent at the proposed costs of _____. The Board gives authority to the Board President to execute any necessary contracts with the Firm selected, upon final approval of the solicitor:

1. Tom Templeton – Templeton Advantage
2. PSBA
3. PARSS – Pennsylvania Association for Rural and Small Schools

*L. Substitute Superintendent

Due to the District's Commissioned Officer, Dr. Hotchkiss, taking personal and vacation leave, pending his resignation, the Board appoints Dr. Shannon Myers as the Substitute Superintendent of the District in Dr. Hotchkiss' absence, effective as of June 21, 2024, until October 28, 2024, as well as the related contract for such appointment as Substitute Superintendent.

XIII. Other Business

XIV. Adjournment

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

A work/study session of the Bermudian Springs School Board was called to order at 7:00 p.m. on Monday, May 13, 2024, in the Administration Building Board Room and via remote connection. The meeting was called to order by President Daniel S. Chubb.

Members Present:	Daniel S. Chubb, Brian A. Davis, Jennifer Goldhahn, Ruth E. Griffie, Mary R. Kemper, Travis G. Mathna, Chad M. Mowery, Matthew P. Nelson, and Neil R. Tate
Members Absent:	None
Administration:	Shane D. Hotchkiss, Shannon L. Myers, and Justin W. Peart
Others:	None

PUBLIC COMMENT- None

There were no official actions taken by the Board at this meeting.

The meeting was adjourned at approximately 9:00 p.m.

_____
Secretary

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

The regular meeting of the Bermudian Springs School Board was called to order at 7:00 p.m. on Tuesday, May 14, 2024, in the Administration Office Board Room and via remote connection. President Daniel S. Chubb presided.

The Pledge of Allegiance was recited.

ROLL CALL -

Members Present:	Daniel S. Chubb, Brian A. Davis, Jennifer Goldhahn, Ruth E. Griffie, Mary R. Kemper, Travis G. Mathna, Chad M. Mowery, Matthew P. Nelson, and Neil R. Tate
Members Absent:	None
Administration:	Michael C. Brooks, Danielle B. Curzi, Jon L. DeFoe, Shane D. Hotchkiss, Joshua P. Korb, Ryan J. Murphy, Shannon L. Myers, Justin W. Peart, Brooke A. Shaffer, and Jennifer T. Shelley
Others:	Vanessa Sanders, Gettysburg Times; Leigh Dalton, Solicitor
Visitors:	Brittany Wood, BSEA Statement; Jake Butcher, Budget; Jesse Parker, Tablets; Allison Bronson-Knowles, Wendy Cutright, Shanna Danielson, Marilee Durbin, Kami Greenawalt, Amy Miller, Mariele Miller, Angela Neil, Dana Nelson, and Stephanie Oyler

HEARING OF SCHEDULED DELICATES OR INDIVIDUALS - None

PUBLIC COMMENT –

Brittany Wood read a resolution from BSEA opposing Policy 109.

Jessie Parker shared concerns about the district's use of iPads as a conduit for cultural shifts. He said that these cultural shifts burden our children because of their exposure to the internet at a young age.

Jake Butcher shared his concerns about how a tax increase could affect some in the community with existing high prices and high interest rates. He asked if there were ways to adjust, hold off, or cut from the budget.

CONSENT AGENDA -

Upon the motion of Mary Kemper, seconded by Ruth Griffie, the following items were approved under the Consent Agenda:

Approval of Minutes

Minutes of the Work/Study Session on April 8, 2024
Minutes of the Regular Meeting on April 9, 2024

Financial Reports

General Fund
Cafeteria Fund
Capital Reserve Fund
Scholarship Funds

Personnel

The Board approved the following resignations:

1. From Robin Barr, High School Food Service Employee, effective at the end of the 2023-2024 school year.
2. From Shane Hotchkiss, Superintendent, due to his retirement, in accordance with his letter, effective October 28, 2024.
3. From Joshua Trott, High School Physics Teacher, effective at the end of the 2023-2024 school year.

The Board approved the following substitute nurse and substitute support staff employees for the 2023-2024 school year:

1. Doris Buck, Nurse Substitute
2. Bernadette Crouse, Food Service Substitute
3. Tammy Guevara, Food Service Substitute

The Board approved the following Volunteer Coaches for the Youth Field Hockey Weedwackers Program:

1. Kaila Brady
2. Heidi Reinecker

Signatory for Federal Funds

The Board approved Dr. Shannon Myers, Assistant Superintendent, as signatory for all federally funded programs for the 2024-2025 school year.

Appointment of Depository

The Board approved ACNB of East Berlin, PA, to be reappointed as the General Fund depository for the 2024-2025 fiscal year.

L.I.U. Supply Bids

The Board approved rejecting the athletic and health supplies bid items through the Lincoln Intermediate Unit Joint Purchasing Consortium.

Delinquent Tax Collections

The Board approved the 2024-2025 delinquent taxes to be turned over to the appropriate tax collectors:

Per Capita – J. P. Harris
Real Estate – Adams County Tax Claim Bureau

Homestead/Farmstead Resolution

The Board approved the adoption of a resolution implementing the Homestead and Farmstead exclusion for 2024-2025 in accordance with Act 1 of the Special Session of 2006. A copy of the resolution is attached to these minutes.

Overnight Trip Approval

The Board approved Cheyenne Wivell and approximately 10 FFA students to attend the PSU FFA State Days Competition at Penn State University from June 11th to the 13th.

CPR Training Kit

The Board approved to accept the donation from the American Heart Association's Capital Region Division of a CPR in Schools Training Kit. The CPR in Schools Training Kit is designed to teach the core skill of CPR in under 30 minutes. The sponsor has requested that this kit be housed in the Middle School. A copy of this donation is attached to these minutes.

Roll call vote: All members present voted Yea. Motion carried.

FINANCIAL REPORTS -

General Fund bills in the amount of $3,922,855.88 (copies attached) were approved for payment following a motion by Mary Kemper, seconded by Travis Mathna. Roll call vote: All members present voted Yea. Motion carried.

Cafeteria Fund bills in the amount of $133,683.97 (copies attached) were approved for payment following a motion by Ruth Griffie, seconded by Neil Tate. Roll call vote: All members present voted Yea. Motion carried.

REPORTS AND RELATED ACTION – None

OLD BUSINESS – None

NEW BUSINESS –

Personnel

On a Ruth Griffie, Mary Kemper motion, the Board approved the employment of the following professional staff:

1. Transfer Danica Boyer from an Elementary School Grade 3 Teacher to a Middle School Grade 6 Math Teacher, replacing Ryan Murphy who transferred, effective August 14, 2024.
2. Valerie Dixon, PO Box 106, Spring Grove, PA, in the capacity of a Middle and High School Family Consumer Science Teacher, replacing Laurie Richwine who retired. Mrs. Dixon will be placed on Step 15 of the Master's Plus 27 Salary Schedule, effective August 14, 2024.
3. Alexa Groft, 76 Schofield Dr, East Berlin, PA, in the capacity of an Elementary School Grade 3 Teacher, replacing Bethany Austin who resigned. Ms. Groft will be placed on Step 2 of the Master's Salary Schedule, effective August 14, 2024.
4. Jill Lerew, 670 Reservoir Rd, Gardners, PA, in the capacity of an Elementary School Grade 3 Teacher, replacing Danica Boyer who transferred. Mrs. Lerew will be placed on Step 9 of the Master's Salary Schedule, effective August 14, 2024.
5. Anette Lua, 11 Piney Court, Gardners, PA, in the capacity of an Elementary School Kindergarten Teacher, replacing Marah Hernandez who resigned. Ms. Lua will be placed on Step 1 of the Bachelor's Salary Schedule, effective August 14, 2024.
6. Katelynn Smith, 1554 Keewaydin Rd, Frenchville, PA, in the capacity of a High School Choral/Music Teacher, replacing Matt Carlson who resigned. Ms. Smith will be placed on Step 1 of the Bachelor's Salary Schedule, effective August 14, 2024. Employment is pending receipt of all necessary clearances and employment background checks.
7. Christopher Young, 17 Sedgwick Drive, East Berlin, PA, in the capacity of a High School Business and Diversified Occupations Teacher, replacing Jacob Slagle who resigned. Mr. Young will be placed on Step 2 of the Bachelor's Salary Schedule, effective August 14, 2024.

Roll call vote: All members present voted Yea. Motion carried.

On a Ruth Griffie, Neil Tate motion, the Board approved the employment of the following support staff:

1. Timothy Bolden, 147 West King Street, Abbottstown, PA, in the capacity of a Maintenance and Grounds II Employee, replacing Earl Herman Jr. who retired. Mr. Bolden will work 260 days at eight (8) hours per day at an hourly rate of $19.75, effective May 15, 2024. Employment is pending receipt of all necessary clearances and employment background checks.
2. Transfer Erika Peters from an Elementary School Custodian working 260 days at eight (8) hours per day to a Middle School Custodian working 261 days at eight (8) hours per day, replacing Susan Funkhouser who retired. The transfer is effective July 1, 2024.

3. Richard Ritter, 2112 Hill Street, Lebanon, PA, in the capacity of a High School Custodian, a newly created position. Mr. Ritter will work 260 days at four (4) hours per day at an hourly rate of $14.80, effective May 15, 2024. Employment is pending receipt of all necessary clearances and employment background checks.
4. James Small, 221 North 5th Street, McSherrystown, PA, in the capacity of an Elementary School Custodian, replacing Mariah Taylor who resigned. Mr. Small will work 260 days at eight (8) hours per day at an hourly rate of $15.00, effective June 3, 2024. Employment is pending receipt of all necessary clearances and employment background checks.

Roll call vote: All members present voted Yea. Motion carried.

On a Mary Kemper, Ruth Griffie motion, the Board approved the following to be employed as summer district custodians. The following will work on an as-needed basis at an hourly rate of $14.80 until July 1st when it changes to $15.80 per hour.

1. Angela Bish
2. Erin Bupp
3. Sara Contreras
4. Gianna De Lotto
5. Hazel Gembe
6. Pamala Gembe
7. Tammara Gould
8. Aden Hafer
9. Anna Heiser
10. Shannon Ickes
11. Ashley Johnson
12. Linda Kotula
13. Lori Kuhn
14. Shelley Leader
15. Steven McClane
16. Jacklyn Stump

Roll call vote: All members present voted Yea. Motion carried.

On a Ruth Griffie, Travis Mathna motion, the Board approved the following employees to enter into a contract with the District, serving in the following positions for the Summer Camps 2024. A list of the employees and the contracted stipend amounts are listed below.

1.	Alexa Groft, Cursive Camp Director	-	$ 400.00
2.	Kara McCauslin, PAR Camp Teacher	-	$1,700.00

Roll call vote: All members present voted Yea. Motion carried.

On a Brian Davis, Chad Mowery motion, the Board approved the following Extracurricular Contracts for the 2024-2025 school year:

1.	Austin Hartzell, Varsity Head Boys Basketball Coach	- $4,250.00
2.	Keith Jackson, Head Girls Wrestling Coach	- $3,750.00
3.	Angela Pasquini, Varsity Head Field Hockey Coach	- $3,300.00

Roll call vote: All members present voted Yea. Motion Carried

Election of School Board Treasurer

On a Jennifer Goldhahn, Mary Kemper motion, Ruth Griffie was nominated for School Board Treasurer. On a Brian Davis, Neil Tate motion, nominations were closed. Ruth Griffie was elected as School Board Treasurer for a one-year term, the treasurer's term will expire June 30, 2025. Roll call vote: All members present voted Yea. Motion carried.

District Art and Custodial Supplies

The Board, on a Brian Davis, Matthew Nelson motion, approved the district art and custodial supplies for the 2024-2025 school year. These figures represent the cost of low bids submitted totaling $9,385.91. A copy is attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

Tentative Adoption of 2024-2025 Budget

Approval was requested for the following expenditures and revenues regarding the 2024-2025 budget. A copy of the budget is attached to these minutes.

1. On a Travis Mathna, Ruth Griffie motion, the Board approved expenditures in the amount of $36,285,076 and revenue in the amount of $35,398,337 to include the following:

Local Revenue	$20,449,304
State Revenue	$14,471,331
Federal Revenue	$ 477,702
Other Sources	$ 0

Roll call vote: All members present voted Yea. Motion carried.

2. On a Brian Davis, Chad Mowery motion, the Board approved the following taxes to realize the figure above for local revenue:

Real Estate	13.5323 mills
Act 679 Per Capita	$5.00
Act 511 Per Capita	$5.00
Act 511 Earned Income Tax	1.2%
Act 511 Real Estate Transfer	.5%
Act 511 Amusement	5.0%

Roll call vote: All members present voted Yea. Motion carried.

Tax Exonerations

The Board, on a Travis Mathna, Mary Kemper motion, approved to exonerate district tax collectors from the collection of taxes in the following amounts for the 2023-2024 school year:

Per Capita Amount

Debra Tate East Berlin Borough	$ 280.00
Roxey Sauble Huntington Township	$ 350.00
Susan Gragg Latimore Township	$ 170.00
Jennifer Miller Reading Township	$ 450.00
Jennifer Miller York Springs Borough	$ 40.00

Roll call vote: All members present voted Yea. Motion carried.

2024-2025 Personnel Wage Considerations

The Board, on a Ruth Griffie, Brian Davis motion, approved the personnel wage considerations for the 2024-2025 school year. A copy is attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

Appointment of Solicitor

The Board, on a Brian Davis, Ruth Griffie motion, approved Stock and Leader, 221 W. Philadelphia Street, Suite 600, York, PA, to be appointed as the school district Solicitor for the 2024-2025 school year based on the fee schedule listed below. A copy is attached to these minutes.

1. General Solicitor Work: $145.00 - $235.00 per hour
2. Labor/Employment: $220.00 - $255.00 per hour
3. Special Education: $220.00 - $255.00 per hour
4. Dedicated Construction Project Guidance: $220.00 - $255.00 per hour

Roll call vote: All members present voted Yea. Motion carried.

TherAbilities 2024-2025 Agreement

The Board, on a Mary Kemper, Matthew Nelson motion, approved entering into an agreement with TherAbilities to provide school-based behavioral support and occupational therapy services, on an as-needed basis, for the 2024-2025 school year. A copy of the agreements is attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

River Rock Academy Agreement

The Board, on a Matthew Nelson, Travis Mathna motion, approved entering into an agreement with River Rock Academy for the 2024-2025 school year. The agreement would allow the District to purchase services on an as-needed basis at an annual cost of $66,600.00 for two (2) elementary students and $55,500.00 for two (2) secondary students, for a total annual cost of $122,100.00. A copy of the agreement is attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

Yellow Breeches Educational Center Agreement Approval

The Board, on a Matthew Nelson, Mary Kemper motion, approved entering into an agreement with Yellow Breeches Educational Center for the 2024-2025 school year. The agreement and addendum would allow the District to purchase three (3) secondary student slots for $32,894.00 and one (1) elementary student slot for $37,470.00 plus transportation cost per student of $7,466.00 for a total annual cost of $165,936.00. A copy of the agreement is attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

Amended Board Minutes

The Board, on a Travis Mathna, Brian Davis motion, approved the amended Board Minutes for January, February, and March of 2024. A copy of the amended minutes are attached to these minutes. Roll call vote: All members present voted Yea. Motion carried.

OTHER BUSINESS - None

ADJOURNMENT - The meeting was adjourned at 7:28 p.m. by the President.

_____
Secretary

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

The special meeting of the Bermudian Springs School Board was called to order at 7:00 p.m. on Tuesday, June 4, 2024, in the Administration Board Room. President Daniel S. Chubb presided.

The Pledge of Allegiance was recited.

ROLL CALL - Members Present: Daniel S. Chubb, Brian A. Davis, Ruth E. Griffie, Mary R. Kemper, Travis G. Mathna, Chad M. Mowery, Matthew P. Nelson, and Neil R. Tate

Members Absent: Jennifer Goldhahn

Administration: Shannon L. Myers, and Justin W. Peart

Others: Brooke Say, Solicitor

HEARING OF SCHEDULED DELICATES OR INDIVIDUALS – None

PUBLIC COMMENT – None

FINANCIAL REPORTS – None

REPORTS AND RELATED ACTION – None

OLD BUSINESS – None

NEW BUSINESS -

The Board, on a Mary Kemper, Brian Davis motion, approved to request and arrange for receipt of proposals, as well as to set up interviews, of the following firms to complete a superintendent search:

1. Tom Templeton, Templeton Advantage
2. Pennsylvania Association of Rural and Small Schools (PARSS) (Contact, Dr. Edward Albert)
3. Pennsylvania School Boards Association (PSBA)

Roll call vote: All members present voted Yea. Motion carried.

OTHER BUSINESS - None

ADJOURNMENT - The Board meeting was adjourned at 7:16 p.m. by the President.

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Secretary

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

Financial Summary of General Fund

BALANCE REVIEW - GENERAL FUND:

Previous Undesignated Balance - May 14, 2024	$6,927,170.62
Previous Designated Balance - May 14, 2024	$0.00
Revenue - May 15, 2024 - June 18, 2024	$4,465,928.69
Transfer from General Fund to Cafeteria Fund	$17,000.00
Expenditures - May 15, 2024 - June 18, 2024	$1,046,309.53
Expenditures - Payroll	$1,671,709.97
CURRENT BALANCE - June 18, 2024	$8,658,079.81

DISTRIBUTION OF CASH ASSETS:

ACNB Checking	$341,363.13
ACNB Money Market	$42,095.60
Payroll Checking (Interest Rec.)	$152.09
PSDLAF Investments	$3,272,405.92
PSDMAX Series	$5,002,063.07
PSDLAF Overnight Account	$0.00
	$8,658,079.81

COMPARISON OF REVENUE VS. EXPENDITURES 2023-2024

	7/1/23-5/14/24	CURRENT	ACCUM TOTAL
Revenue	$32,195,642.75	$4,465,928.69	$36,661,571.44
Expenditures	$32,350,693.71	$2,718,019.50	$35,068,713.21
		$1,747,909.19	$1,592,858.23

CURRENT INVESTMENT STATUS:

	AMOUNT	PERCENT	TERM	DUE
ACNB Classic Money Market	$42,095.60	0.15%	***	
PSDLAF (MAX Account)	$5,002,063.07	5.150%	***	5/31/2024
PSDLAF (CD)	$3,272,405.92	5.150%	***	5/31/2024
	$8,316,564.59		*** 30 Day Yield	

INTEREST EARNED:

	Current:	To Date:
ACNB Money Market	$5.35	$58.02
ACNB General Fund Checking	$69.62	$2,431.89
ACNB Payroll Checking	$15.37	$135.19
PSDLAF CD/Pool Investments	$14,212.26	$152,753.32
PSDLAF MAX Series	$13,329.65	$278,330.18
	$27,632.25	$433,708.60

PAYROLL ACCOUNT:

7/1/23-5/14/24	CURRENT	ACCUM TOTAL
$12,157,447.73	$1,671,709.97	$13,829,157.70

TRANSACTION LEDGER

Year: 24 From 5/15/2024 to 6/18/2024 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
BERM - BERMUDIAN SPRINGS SCHOOL DIST.			10-0462-271-000-00-000-000-000-0000		D63		0.00	(17,507.62)
RV3333400001	05/15/2024							
Desc: HEALTH INS PAYMENTS - MAY/RET/PT								
RV	RV3333400001							
BERM - BERMUDIAN SPRINGS SCHOOL DIST.			10-0462-272-000-00-000-000-000-0000		D63		0.00	(1,665.00)
RV3333400002	05/15/2024							
Desc: DENTAL INS PAYMENTS - MAY/RET/PT								
RV	RV3333400002							
BERM - BERMUDIAN SPRINGS SCHOOL DIST.			10-0462-275-000-00-000-000-000-0000		D63		0.00	(121.92)
RV3333400003	05/15/2024							
Desc: VISION INS PAYMENTS - MAY/RET/PT								
RV	RV3333400003							
Number of Transactions: 3								
			Fund 10 - GENERAL FUND		**GEN**		**0.00**	**(19,294.54)**
1011 - YORK ADAMS TAX BUREAU			10-6151-000-000-00-000-000-000-0000	61026	R84		0.00	(243.12)
RV3333500001	05/15/2024							
Desc: YATB - JANUARY 2024 DISTRIBUTION COLLECTION FEE CORRECTION								
RV	RV3333500001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(243.12)**
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-6740-000-000-00-000-000-000-IPAD		D64		0.00	(10.00)
RV3333800001	05/15/2024							

TRANSACTION LEDGER

Year: 24 From 5/15/2024 to 6/18/2024 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
Desc: IPAD PROTECTION FEE								
RV	RV3333800001							
BSATH - BERMUDIAN SPRINGS HIGH SCHOOL			10-6910-000-000-00-000-000-000-0000	69001	D64		0.00	(250.00)
RV3333800002	05/15/2024							
Desc: RAM FIELD HOCKEY - USE OF FACILITY RENTAL								
RV	RV3333800002							
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-6740-000-000-00-000-000-000-IPAD		D64		0.00	(300.00)
RV3333800003	05/15/2024							
Desc: IPAD DAMAGED/O.MILLER								
RV	RV3333800003							
0021 - GETTYSBURG ADAMS CHAMBER OF COMMERCE			10-1110-513-000-30-800-000-000-0000	10857	D64		0.00	(784.00)
RV3333800004	05/15/2024							
Desc: GETTYSBURG ADAMS COC - CAREER FAIR BUS RMBRSMNT								
RV	RV3333800004							
BSATH - BERMUDIAN SPRINGS HIGH SCHOOL			10-6910-000-000-00-000-000-000-0000	69001	D64		0.00	(2,100.00)
RV3333800005	05/15/2024							
Desc: KEYSTONE SOCCER - USE OF FACILITY RENTAL								
RV	RV3333800005							
0209 - COMMONWEALTH OF PA			10-2711-610-000-00-000-000-000-0000	27016	D64		0.00	(6,731.73)
RV3333800006	05/15/2024							
Desc: COMM OF PA - LIQUID FUELS TAX REFUND								
RV	RV3333800006							

TRANSACTION LEDGER

Year: 24 From 5/15/2024 to 6/18/2024 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
0022 - ADAMS COUNTY COMMUNITY FOUNDATION			10-6920-000-000-00-000-000-000-0000		D64		0.00	(25,000.00)
RV3333800007 05/15/2024								
Desc: ADAMS COUNTY COMMUNITY FOUNDATION - TENNIS COURT RESURFACING PROJECT								
RV	RV3333800007							
1040 - ADAMS COUNTY TAX CLAIM BUREAU			10-6400-000-000-00-000-000-000-0000	64001	D64		0.00	(43,274.21)
RV3333800008 05/15/2024								
Desc: ADAMS COUNTY TAX CLAIM BUREAU - APRIL 2024								
RV	RV3333800008							
0508 - LINCOLN INTERMEDIATE UNIT #12			10-6839-000-000-00-000-000-000-0000	68001	D64		0.00	(281,814.97)
RV3333800009 05/15/2024								
Desc: LIU #12 - 23/24 IDEA PASS THRU								
RV	RV3333800009							
Number of Transactions: 9								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(352,749.18)**
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(7,515.73)**
1011 - YORK ADAMS TAX BUREAU			10-2330-300-000-00-000-000-000-0000	23015	R85		0.00	(69,765.81)
RV3335400001 05/17/2024								
Desc: YATB - 2023 REFUND OF EXCESS COLLECTION FEES								
RV	RV3335400001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(69,765.81)**
1011 - YORK ADAMS TAX BUREAU			10-6151-000-000-00-000-000-000-0000	61026	R86		0.00	(614,985.78)

TRANSACTION LEDGER

Year: 24 From 5/15/2024 to 6/18/2024 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
RV3335500001 05/20/2024								
Desc: YATB - APRIL 2024 DISTRIBUTION								
RV	RV3335500001							
1011 - YORK ADAMS TAX BUREAU			10-6151-000-000-00-000-000-000-0000	61026	R86		0.00	(142,098.54)
RV3335500002 05/20/2024								
Desc: YATB - PRIOR YEAR'S TAX COLLECTED								
RV	RV3335500002							
Number of Transactions: 2								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(757,084.32)**
0122 - DEREK S. BOYCE			10-1110-120-000-30-800-000-000-0000	10389	D65		0.00	(27.00)
RV3335800001 05/20/2024								
Desc: JURY DUTY REIMBURSEMENT - BOYCE								
RV	RV3335800001							
0209 - COMMONWEALTH OF PA			10-2380-610-000-30-800-000-000-0000	23102	D65		0.00	(35.50)
RV3335800002 05/20/2024								
Desc: COMM OF PA - DISABILITY DETERMINATION								
RV	RV3335800002							
2024 - WAGEWORKS INC.			10-0462-272-000-00-000-000-000-0000		D65		0.00	(56.25)
RV3335800003 05/20/2024								
Desc: DENTAL INS PAYMENT - COBRA PAYMENT								
RV	RV3335800003							
BSATH - BERMUDIAN SPRINGS HIGH SCHOOL			10-6910-000-000-00-000-000-000-0000	69001	D65		0.00	(100.00)
RV3335800004 05/20/2024								

TRANSACTION LEDGER

Year: 24 From 5/15/2024 to 6/18/2024 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
Desc: GETTYSBURG YOUTH SOCCER - USE OF FACILITY RENTAL								
RV	RV3335800004							
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-6740-000-000-00-000-000-000-IPAD		D65		0.00	(129.00)
RV3335800005	05/20/2024							
Desc: IPAD DAMAGED/T.STAUB								
RV	RV3335800005							
BSATH - BERMUDIAN SPRINGS HIGH SCHOOL			10-6740-000-000-00-000-000-000-IPAD		D65		0.00	(130.00)
RV3335800006	05/20/2024							
Desc: IPAD DAMAGED/P.CHIAPPETTA								
RV	RV3335800006							
2010 - KAREN HEFLIN - RECORDER OF DEEDS			10-6153-000-000-00-000-000-000-0000	61033	D65		0.00	(19,699.19)
RV3335800007	05/20/2024							
Desc: K.HEFLIN - APRIL TRANSFER TAX								
RV	RV3335800007							
Number of Transactions: 7								
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(62.50)**
			Fund 10 - GENERAL FUND		**GEN**		**0.00**	**(56.25)**
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(20,058.19)**
0209 - COMMONWEALTH OF PA			10-8516-000-471-00-000-000-000-0000	80012	R87		0.00	(1,684.26)
RV3337200001	05/22/2024							
Desc: COMM PA WIRE - 23/24 TITLE III (010-240031)								
RV	RV3337200001							

TRANSACTION LEDGER

Year: 24 From 5/15/2024 to 6/18/2024 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
0209 - COMMONWEALTH OF PA			10-8514-000-412-00-000-000-000-0000	80005	R87		0.00	(24,091.00)
RV3337200002	05/22/2024							
Desc: COMM PA WIRE - 23/24 TITLE I (013-240031)								
RV	RV3337200002							
0209 - COMMONWEALTH OF PA			10-8515-000-421-00-000-000-000-0000	80010	R87		0.00	(7,580.54)
RV3337200003	05/22/2024							
Desc: COMM PA WIRE - 23/24 TITLE IIA (020-240031)								
RV	RV3337200003							
0209 - COMMONWEALTH OF PA			10-8744-000-990-00-000-000-000-0000		R87		0.00	(34,980.22)
RV3337200004	05/22/2024							
Desc: COMM PA WIRE - 20/21 ARP ESSER (223-210031)								
RV	RV3337200004							
Number of Transactions: 4								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(68,336.02)**
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-6740-000-000-00-000-000-000-IPAD		D66		0.00	(129.00)
RV3338000001	05/23/2024							
Desc: IPAD DAMAGED/I.PARRA								
RV	RV3338000001							
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-6740-000-000-00-000-000-000-IPAD		D66		0.00	(10.00)
RV3338000002	05/23/2024							
Desc: IPAD PROTECTION FEE								
RV	RV3338000002							
0978 - WELLSPAN HEALTH			10-1430-330-000-30-800-000-000-0000		D66		0.00	(102.00)

TRANSACTION LEDGER

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Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
RV3338000003 05/23/2024								
Desc: WELLSPAN HEALTH - PO #24ADM01519 PHILHAVEN OUTPATIENT PROGRAM OVERPAYMENT								
RV	RV3338000003							
0904 - DEBRA TATE TAX COLLECTOR			10-6112-000-000-00-000-000-115-0000	61045	D66		0.00	(202.58)
RV3338000004 05/23/2024								
Desc: EAST BERLIN BORO TAXES								
RV	RV3338000004							
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-1110-800-000-30-800-000-000-0000	11146	D66		0.00	(375.00)
RV3338000005 05/23/2024								
Desc: BSHS - PO #24ADM02018 FAMILY REGISTRATION FOR CONVENTION REIMBURSEMENT								
RV	RV3338000005							
0978 - WELLSPAN HEALTH			10-1430-330-000-30-800-000-000-0000		D66		0.00	(535.50)
RV3338000006 05/23/2024								
Desc: WELLSPAN HEALTH - PO #24ADM01818 PHILHAVEN OUTPATIENT PROGRAM OVERPAYMENT								
RV	RV3338000006							
0394 - J.P. HARRIS ASSOCIATES LLC.			10-6400-000-000-00-000-000-000-0000	64001	D66		0.00	(715.00)
RV3338000007 05/23/2024								
Desc: J.P.HARRIS - DELINQUENT TAX								
RV	RV3338000007							
3890 - BRYCE W ECKENRODE			10-1110-240-000-20-500-000-000-0000	11018	D66		0.00	(2,855.70)
RV3338000008 05/23/2024								
Desc: GRAD CREDIT REIMBURSEMENT REPAYMENT - B.ECKENRODE								
RV	RV3338000008							

TRANSACTION LEDGER

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Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0402-000-000-00-000-000-000-0000		D66		0.00	(35,945.61)
RV3338000009 05/23/2024								
Desc: BSSD CAFE - GROSS PAYROLL/APRIL 2024								
RV	RV3338000009							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-211-000-00-000-000-000-0000	04006	D66		0.00	(7,958.96)
RV3338000010 05/23/2024								
Desc: BSSD CAFE - HEALTH INS/APRIL 2024								
RV	RV3338000010							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-212-000-00-000-000-000-0000	04007	D66		0.00	(405.00)
RV3338000011 05/23/2024								
Desc: BSSD CAFE - DENTAL INS/APRIL 2024								
RV	RV3338000011							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-213-000-00-000-000-000-0000		D66		0.00	(12.10)
RV3338000012 05/23/2024								
Desc: BSSD CAFE - LIFE INS/APRIL 2024								
RV	RV3338000012							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-215-000-00-000-000-000-0000		D66		0.00	(48.88)
RV3338000013 05/23/2024								
Desc: BSSD CAFE - VISION INS/APRIL 2024								
RV	RV3338000013							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-220-000-00-000-000-000-0000		D66		0.00	(2,663.82)
RV3338000014 05/23/2024								

TRANSACTION LEDGER

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Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
Desc: BSSD CAFE - SOCIAL SECURITY/APRIL 2024								
RV	RV3338000014							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-7810-000-000-00-000-000-000-0000	78002	D66		0.00	1,331.91
RV3338000015	05/23/2024							
Desc: BSSD CAFE - SOCIAL SECURITY/APRIL 2024								
RV	RV3338000015							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-0462-230-000-00-000-000-000-0000		D66		0.00	(12,221.51)
RV3338000016	05/23/2024							
Desc: BSSD CAFE - RETIREMENT/APRIL 2024								
RV	RV3338000016							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-7820-000-000-00-000-000-000-0000	78003	D66		0.00	6,110.75
RV3338000017	05/23/2024							
Desc: BSSD CAFE - RETIREMENT/APRIL 2024								
RV	RV3338000017							
0078 - BERMUDIAN SPRINGS S.D. CAFETERIA FUND			10-2360-530-000-00-000-000-000-0000	23178	D66		0.00	(41.95)
RV3338000018	05/23/2024							
Desc: BSSD CAFE - CELL PHONE/APRIL 2024								
RV	RV3338000018							
Number of Transactions: 18								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**6,386.08**
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(3,910.15)**
			Fund 10 - GENERAL FUND		**GEN**		**0.00**	**(59,255.88)**

TRANSACTION LEDGER

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Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-2380-610-000-30-800-000-000-0000	23102	D67		0.00	(10.00)
RV3339100001	05/30/2024							
Desc: BSHS - LOST TEXTBOOK								
RV	RV3339100001							
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-2380-610-000-30-800-000-000-0000	23102	D67		0.00	(20.00)
RV3339100002	05/30/2024							
Desc: BSHS - ARMY STOLE FOR GRADUATION/A.LOCKHART								
RV	RV3339100002							
3891 - KAYLA M CLOUSER			10-2380-150-000-20-500-000-000-0000	23036	D67		0.00	(152.00)
RV3339100003	05/30/2024							
Desc: JURY DUTY REIMBURSEMENT - CLOUSER								
RV	RV3339100003							
BSMS - BERMUDIAN SPRINGS MIDDLE			10-2250-640-000-20-500-000-000-0000	22103	D67		0.00	(47.00)
RV3339100004	05/30/2024							
Desc: BSMS - LIBRARY LOST BOOKS								
RV	RV3339100004							
BSATH - BERMUDIAN SPRINGS HIGH SCHOOL			10-6910-000-000-00-000-000-000-0000	69001	D67		0.00	(75.00)
RV3339100005	05/30/2024							
Desc: DILLSBURG AREA SOCCER CLUB - USE OF FACILITY RENTAL								
RV	RV3339100005							
BSATH - BERMUDIAN SPRINGS HIGH SCHOOL			10-6910-000-000-00-000-000-000-0000	69001	D67		0.00	(1,200.00)
RV3339100006	05/30/2024							
Desc: KEYSTONE SOCCER - USE OF FACILITY RENTAL								

TRANSACTION LEDGER

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Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
RV	RV3339100006							
PAYROLL - BERMUDIAN SPRINGS SCHOOL DISTRICT			10-0462-271-000-00-000-000-000-0000		D67		0.00	(46,398.04)
RV3339100007	05/30/2024							
Desc: BSSD-EMPLOYEE COST SHARE/SPOUSAL SURCHARGE MEDICAL								
RV	RV3339100007							
Number of Transactions: 7								
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(229.00)**
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(1,275.00)**
			Fund 10 - GENERAL FUND		**GEN**		**0.00**	**(46,398.04)**
0209 - COMMONWEALTH OF PA			10-7810-000-000-00-000-000-000-0000	78002	R88		0.00	(130,585.47)
RV3339200001	05/30/2024							
Desc: COMM PA WIRE - 23/24 SOCIAL SECURITY								
RV	RV3339200001							
0209 - COMMONWEALTH OF PA			10-7320-000-000-00-000-000-000-0000	73002	R88		0.00	(56,216.97)
RV3339200002	05/30/2024							
Desc: COMM PA WIRE - 23/24 PLANCON BOND PROJECTS FUND								
RV	RV3339200002							
Number of Transactions: 2								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(186,802.44)**
0209 - COMMONWEALTH OF PA			10-7220-000-000-00-000-000-000-0000	72002	R89		0.00	(24,438.91)
RV3340600001	05/31/2024							
Desc: COMM PA WIRE - 22/23 VOC ED								
RV	RV3340600001							

TRANSACTION LEDGER

Year: 24 From 5/15/2024 to 6/18/2024 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
0209 - COMMONWEALTH OF PA			10-7271-000-000-00-000-000-000-0000	72007	R89		0.00	(336,224.30)
RV3340600002	05/31/2024							
Desc: COMM PA WIRE - 23/24 SD SPECIAL ED								
RV	RV3340600002							
0209 - COMMONWEALTH OF PA			10-7110-000-000-00-000-000-000-0000	71001	R89		0.00	(1,853,797.39)
RV3340600003	05/31/2024							
Desc: COMM PA WIRE - 22/23 BASIC ED								
RV	RV3340600003							
Number of Transactions: 3								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(2,214,460.60)**
1043 - ACNB			10-6510-000-000-00-000-000-000-0000	65001	PR24		0.00	(15.37)
RV3340800001	05/31/2024							
Desc: ACNB PAYROLL INTEREST - MAY								
RV	RV3340800001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(15.37)**
1043 - ACNB			10-6510-000-000-00-000-000-000-0000	65001	R90		0.00	(69.62)
RV3340900001	05/31/2024							
Desc: ACNB CHECKING INTEREST - MAY								
RV	RV3340900001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(69.62)**
1043 - ACNB			10-6510-000-000-00-000-000-000-0000	65001	R91		0.00	(5.35)
RV3341000001	05/31/2024							

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
Desc: ACNB MONEY MARKET INTEREST - MAY								
RV	RV3341000001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(5.35)**
1044 - PSDLAF			10-6510-000-000-00-000-000-000-0000	65001	R92		0.00	(13,329.65)
RV3341100001	05/31/2024							
Desc: PSDMAX INTEREST - MAY								
RV	RV3341100001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(13,329.65)**
1044 - PSDLAF			10-6510-000-000-00-000-000-000-0000	65001	R93		0.00	(14,212.26)
RV3341200001	05/31/2024							
Desc: PSDLAF FLEX INTEREST								
RV	RV3341200001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(14,212.26)**
0209 - COMMONWEALTH OF PA			10-2360-300-360-00-000-000-000-0000		R94		0.00	(12,140.90)
RV3341300001	06/03/2024							
Desc: COMM PA WIRE - 23/24 PCCD GRANT								
RV	RV3341300001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(12,140.90)**
BSMS - BERMUDIAN SPRINGS MIDDLE			10-6740-000-000-00-000-000-000-IPAD		D68		0.00	(130.00)

TRANSACTION LEDGER
Year: 24 From 5/15/2024 to 6/18/2024 Funds: 10
Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
RV3345200001	06/12/2024							
Desc: IPAD DAMAGED/N.TORRES								
RV	RV3345200001							
BSES - BERMUDIAN SPRINGS ELEMENTARY			10-2250-640-000-10-200-000-000-0000	22101	D68		0.00	(35.14)
RV3345200002	06/12/2024							
Desc: BSES - LIBRARY LOST BOOKS								
RV	RV3345200002							
1048 - ADAMS COUNTY MAGISTRATE DISTRICT COURT 51-3-03			10-6990-000-000-00-000-000-000-0000	69003	D68		0.00	(7.41)
RV3345200003	06/12/2024							
Desc: ADAMS COUNTY MAGISTRATE - FINES								
RV	RV3345200003							
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-1350-610-000-30-800-000-000-0000	13116	D68		0.00	(323.52)
RV3345200004	06/12/2024							
Desc: BSHS - PO #24HS001688 GRIZZLY INDUSTRIAL								
RV	RV3345200004							
BSHS - BERMUDIAN SPRINGS HIGH SCHOOL			10-1110-610-000-30-800-000-000-0000	11150	D68		0.00	(510.49)
RV3345200005	06/12/2024							
Desc: BSHS - P0 #24HS001786 NHS								
RV	RV3345200005							
0508 - LINCOLN INTERMEDIATE UNIT #12			10-8512-000-000-00-000-000-000-0000		D68		0.00	(2,844.00)
RV3345200006	06/12/2024							
Desc: LIU #12 - 23/24 IDEA SECTION 619 PASS THRU								

TRANSACTION LEDGER

Year: 24 From 5/15/2024 to 6/18/2024 Funds: 10

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	**Trans Date**	**Invoice #**	**Invoice Date**			**Pymt Date**		
RV	RV3345200006							
BSATH - BERMUDIAN SPRINGS HIGH SCHOOL			10-3200-800-000-00-000-000-000-0000	32014	D68		0.00	(5,000.00)
RV3345200007	06/12/2024							
Desc: BSATH - PO #24ADM01913 ARBITER PAY REIMBURSEMENT								
RV	RV3345200007							
Number of Transactions: 7								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(2,981.41)**
			Fund 10 - GENERAL FUND		**EXP**		**0.00**	**(5,869.15)**
0209 - COMMONWEALTH OF PA			10-7820-000-000-00-000-000-000-0000	78003	R95		0.00	(616,194.29)
RV3345500001	06/18/2024							
Desc: COMM PA WIRE - 23/24 RETIREMENT								
RV	RV3345500001							
Number of Transactions: 1								
			Fund 10 - GENERAL FUND		**REV**		**0.00**	**(616,194.29)**
Transaction Type RV Totals: 71							**0.00**	**(4,465,928.69)**

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807
Financial Summary of Cafeteria Fund

BALANCE REVIEW - CAFETERIA FUND:

Previous Balance - April 30, 2024			($94,623.24)
Revenue - May 1, 2024 - May 31, 2024			$121,013.93
Transfer from General Fund to Cafeteria Fund			$17,000.00
Expenditures - Payroll for May 2024			$80,626.41
Expenditures -May 1, 2024 - May 31, 2024			$55,258.05
CURRENT BALANCE	May 31, 2024	.....	($92,493.77)

DISTRIBUTION OF CASH ASSETS:

NOW Checking Account	($92,493.77)
PSDMAX Series	$0.00
	($92,493.77)

COMPARISON OF REVENUES VS EXPENDITURES 2023-2024

	7/1/23-4/30/24	CURRENT	ACCUM TOTAL
Revenues	$914,031.35	$121,013.93	$1,035,045.28
Expenditures	$1,195,343.92	$135,884.46	$1,331,228.38
		($14,870.53)	($296,183.10)

INTEREST EARNED:

	Current	To Date
NOW Checking Account	$3.08	$53.74
	$3.08	$53.74

FUND BALANCE ESTIMATE: May 1, 2024 - May 31, 2024

Cash and Investments on Hand	**($92,493.77)**
Fed/State Reimbursement (May) -	$93,690.39
Total Revenue Estimate.....	**$1,196.62**
Total Expense Estimate.....	$0.00
TOTAL ESTIMATED FUND BALANCE (LESS BENEFITS DUE)	**$1,196.62**

TRANSACTION LEDGER

Year: 24 From 5/1/2024 to 5/31/2024 Funds: 50

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
			50-7600-000-000-00-000-000-000-0000	76001	R665		0.00	(3,597.58)
RV3336800001	05/22/2024							
Desc: NON-CATEGORICAL DISTRICTWIDE								
RV	RV3336800001							
			50-7600-000-720-00-000-000-000-0000	76002	R665		0.00	(9,676.65)
RV3336800002	05/22/2024							
Desc: NON-CATEGORICAL DISTRICTWIDE								
RV	RV3336800002							
			50-8531-000-000-00-000-000-000-0000	85001	R665		0.00	(68,921.86)
RV3336800003	05/22/2024							
Desc: NON-CATEGORICAL DISTRICTWIDE								
RV	RV3336800003							
			50-8531-000-720-00-000-000-000-0000	85003	R665		0.00	(15,237.07)
RV3336800004	05/22/2024							
Desc: NON-CATEGORICAL DISTRICTWIDE								
RV	RV3336800004							
Number of Transactions: 4								
			Fund 50 - ENTERPRISE FUND		**REV**		**0.00**	**(97,433.16)**
			50-6630-000-000-00-000-000-000-0000	66015	D108	110	0.00	(145.80)
RV3336900001	05/23/2024							
Desc: BANQUET REVENUE								
RV	RV3336900001							
			50-6630-000-000-00-000-000-000-0000	66015	D108	109	0.00	(599.43)
RV3336900002	05/23/2024							
Desc: BANQUET REVENUE								

TRANSACTION LEDGER

Year: 24 From 5/1/2024 to 5/31/2024 Funds: 50

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
RV	RV3336900002							
Number of Transactions: 2								
			Fund 50 - ENTERPRISE FUND		**REV**		**0.00**	**(745.23)**
			50-6630-000-000-00-000-000-000-0000	66015	D109	306	0.00	(24.50)
RV3338700001	05/30/2024							
Desc: BANQUET REVENUE								
RV	RV3338700001							
			50-6630-000-000-00-000-000-000-0000	66015	D109	101	0.00	(1,215.68)
RV3338700002	05/30/2024							
Desc: BANQUET REVENUE								
RV	RV3338700002							
			50-6630-000-000-00-000-000-000-0000	66015	D109	22251	0.00	(477.34)
RV3338700003	05/30/2024							
Desc: BANQUET REVENUE								
RV	RV3338700003							
Number of Transactions: 3								
			Fund 50 - ENTERPRISE FUND		**REV**		**0.00**	**(1,717.52)**
			50-0480-000-000-00-000-000-000-0000		R666		0.00	(9,459.44)
RV3343200001	05/31/2024							
Desc: ACNB CAFE DEP - MAY 2024								
RV	RV3343200001							
Number of Transactions: 1								
			Fund 50 - ENTERPRISE FUND		**GEN**		**0.00**	**(9,459.44)**
			50-0480-000-000-00-000-000-000-0000		R667		0.00	(11,655.50)
RV3343300001	05/31/2024							

TRANSACTION LEDGER

Year: 24 From 5/1/2024 to 5/31/2024 Funds: 50

Sort: Transaction Type, Batch, Batch Count

Vendor	Transaction Number	PO #	Account Code	ASN	Jrnl/Rev Ctrl #	Pymt #	Enc/Liq	Expd/Rcvd
Trans #	Trans Date	Invoice #	Invoice Date			Pymt Date		
Desc: SCHOOLCAFE ONLINE PYMT								
RV	RV3343300001							
Number of Transactions: 1								
			Fund 50 - ENTERPRISE FUND		GEN		0.00	(11,655.50)
			50-6510-000-000-00-000-000-000-0000		R668		0.00	(3.08)
RV3343400001	05/31/2024							
Desc: ACNB BANK INTEREST - MAY 2024								
RV	RV3343400001							
Number of Transactions: 1								
			Fund 50 - ENTERPRISE FUND		REV		0.00	(3.08)
Transaction Type RV Totals: 12							0.00	(121,013.93)

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

Financial Summary of Capital Reserve Fund

BALANCE REVIEW - CAPITAL RESERVE FUND:

Previous Balance - May 14, 2024	$515,891.21
Revenue - May 15, 2024 - June 18, 2024	$520.30
Expenditures - May 15, 2024 - June 18, 2024	$33,592.73
CURRENT BALANCE - June 18, 2024	$482,818.78

DISTRIBUTION OF CASH ASSETS:

ACNB Super NOW Checking Account	$371,138.26
PSDLAF Investments	$0.00
PSDMAX Series	$111,680.52
PSDLAF Overnight Account	$0.00
	$482,818.78

CURRENT INVESTMENT STATUS:

	AMOUNT	PERCENT	TERM	DUE
PSDLAF CD Pool Investment				
PSDLAF (MAX Account)	$111,680.52	5.150%	***	
PSDLAF (Overnight Account)	$0.00	0.000%	***	

*** 30 Day Yield

INTEREST EARNED:

	Current:	To Date:
Checking Super Now Account	$34.00	$465.85
PSDLAF MAX Series	$486.30	$5,178.28
PSDLAF Overnight Account	$0.00	$0.00
PSDLAF Investment	$0.00	$0.00
	$520.30	$5,644.13

CAPITAL RESERVE FUND REVENUES:

ACNB Checking Interest	$34.00
PSDLAF/MAX Investment	$486.30
Fund Transfers (General)	$0.00
	$520.30

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

Financial Summary of Scholarship Fund

BALANCE REVIEW - SCHOLARSHIP FUND:

Previous Balance - May 14, 2024	$21,978.87
Revenue	$158.87
Expenditures	$3,650.00
CURRENT BALANCE - June 18, 2024	$18,487.74

DISTRIBUTION OF CASH ASSETS:

ACNB Checking	$18,487.74
	$18,487.74

INTEREST EARNED:

	Current:	Accum Total
Checking Account	$1.87	$17.00
		$17.00

SCHOLARSHIP FUND REVENUES:

Private Donation (Starry)	$157.00
ACNB Checking	$1.87
	$158.87

SCHOLARSHIP FUND EXPENDITURES:

William Smith Scholarship
Lebanon Valley - Snyder / $1,000.00
Univ. of Pittsburgh - Young / $1,000.00

Jessica D. Webb Scholarship
Susquehanna Univ. - Karom / $250.00

W. Roy Starry Scholarship
Lebanon Valley - Snyder / $400.00

Taylor Zimmerman Scholarship
Bloomsburg Univ. - Minck / $500.00
Penn State - Stuart / $500.00

SCHOLARSHIP ACCOUNT BALANCE SUMMARY:

Max Kaufman	$690.43
Jordan C. Selfe	$0.00
William E. Smith	$0.00
W. Roy Starry	$6,570.97
Lloyd W. Wagener	$2,745.64
Jessica D. Webb	$5,888.52
Taylor Zimmerman	$2,592.18
	$18,487.74

Valerie Dixon

June 11, 2024

Bermudian Springs School District
7335 Carlisle Pike
York Springs, PA 17372

Dear Bermudian Springs School Board Members & Administrators,

Please accept this letter as my formal resignation from the Family & Consumer Science Position at Bermudian Springs School District. I am resigning because I have accepted a new job opportunity. I appreciate the kindness and professionalism I have witnessed among those of you I have had the opportunity to interact with.

SIncerely,

Valerie Dixon

RETIREMENT LETTER

from Mark Fleming

May 29, 2024

Dr. Shane Hothckiss, Superintendent
Bermudian Springs School District
717.528.4113
7335 Carlisle Pike
York Springs, Pa 17372

Dear Dr. Hotchkiss,

I write this letter today with gratitude and appreciation to the faculty and staff at Bermudian Springs School District. I'd like to announce my retirement, effective August 16, 2024.

I wish nothing but the best to you and the rest of the District going forward. The future is an exciting prospect. I am looking forward to building my real estate business and spending more time with my family.

Respectfully,

Mark R. Fleming

Dear Dr. Hotchkiss,

I am writing to formally announce my resignation from my position at Bermudian Springs School District, effective at the end of the current academic year. I have decided not to return for the 2024-2025 school year.

I am grateful for the opportunities I've had to grow professionally and personally during my tenure here. The support from my colleagues and the district has been invaluable, and the experiences I have gained will undoubtedly influence my future endeavors.

Please let me know how I can assist in the transition process and ensure a seamless handover of my responsibilities. I am committed to making this transition as smooth as possible and am happy to help train my successor or assist in any other way needed during my remaining time.

Thank you once again for all the support and guidance I have received while working here. I look forward to staying in touch with many from the district, and I am excited about what the future holds for Bermudian Springs School District.

Sincerely,

Tracy Hinkle

(Enjoy your retirement ☺)

Chelsey Holt

May 22, 2024

Brooke Shaffer and Daniella Cruz
Bermudian Spring school District
7335 Carlisle Pike
York Springs PA 17372

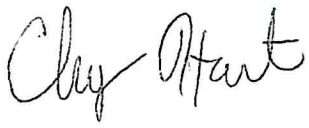
Dear Brooke and Danielle,

Please accept my resignation from my position as a special education teacher at Bermudian Springs Elementary school. My last day will be on or before June 14, 2024.

It has been a great pleasure to work here over the last year. I am glad that you gave me the opportunity for opening the new Autism support classroom. I hope that I was able to make a small impact with just the short time I have been here.

I wish you all the best. If I can be of any assistance to you during the remainder of my time please let me know.

Sincerely,



Chelsey Holt

Dear Shane (and Jen),

This letter is to regretfully inform you that I will be resigning from the Guidance Secretary position in the Middle School. My hope is for my last day to be Thursday May 30th, pending finding a babysitter.

I want to thank you both for allowing me to be a part of the Berm Family, even though it felt too short. You both have been such great leaders and I have truly learned so much and feel I have grown personally in ways I never expected being in this position, with such strong individuals in charge.

I would be happy to help in any way I can with the transition of someone new taking over. I hope to be a frequent volunteer or possibly even part of the PTO's for the Elementary School and Middle School. This district is engraved in my heart now and I will never be far away now that it is also my kids' life!

I wish the absolute best for the position and the district moving forward!

Sincerely,
Kirsten Murphy

6/7/24

I am not planning on returning to the 24/25 school year! Thanks,

Kay Klank

Adams County Special Education
Consortium Agreement
2024-2025 through 2027-2028

Foundational Information: All students deserve to have a quality education. Consortium programming with Bermudian Springs School District, Fairfield Area School District and the Upper Adams School District, will provide opportunities for all students to participate in classes that are deemed appropriate for the students attending the host district. Additional Contracted Services, identified in Addendum 2, are provided at the fee schedules identified.

Coordination of Special Education Consortium Services: The Supervisors of Special Education will work collaboratively to coordinate services for all students enrolled in consortium-based programs. They will make recommendations regarding class minimums and maximums, alterations/modifications to current programming, and/or opportunities to enhance consortium programming to the Superintendents who host consortium-based programs. The consortium special education directors will meet one time a month to discuss concerns, plan for needs, and problem solve.

Class Size Management: An annual review of student class minimums and maximums will be conducted by the Supervisors of Special Education prior to the end of January of each year. The recommendations from the Supervisors of Special Education will be shared with the Superintendents who host consortium-based programs in the month of January each year. Superintendents and special education directors will meet, review the provided recommendations, and determine needed updates.

Class Size Minimums/Maximums: The goal of the consortium programs is to maintain a realistic capacity that meets the needs of all students within the program. The maximum class size thresholds, as identified by the PDE, are identified in the chart below as well as a recommended class size range for each consortium program. The class size range is intentionally broad due to the varying needs and exceptionalities of the students in each program and the number of students allowed on a caseload based on Full Time Equivalents (FTEs).

Exceptionality/Program Area	Itinerant (≤20%)	Supplemental (< 80% but > 20%)	Full-Time (>80%)	Consortium Class Size Range
Autistic Support	12	8	8	4-12
Emotional Support	50	20	12	4-30
Intensive Learning Support	50	20	12	6-30
Life Skills Support, including transition up to age 22	20	20	12 (K-6) 15 (7-12)	4-15 4-15

Base Pricing: The agreement pricing is for four (4) school years as on Addendum 1. During fiscal year 2028, school year 2027-2028, Business Managers from each consortium district shall agree to an updated cost sheet.

Costs for Additional Contracted Services: Shall be charged as a flat fee per student as listed in Addendum 2. During fiscal year 2028, school year 2027-2028, Business Managers from each consortium district shall agree to an updated cost sheet.

- Individual Occupational Therapy
- Individual Physical Therapy- IU bill home districts unless LEA has their own
- Individual Speech and Language Therapy
- Psychiatric Evaluations - each district should schedule their own, as agreed upon
- ELL Services
- PCA
- Other Services, as agreed upon

Overhead Costs:

- Ten percent (10%) administrative fee may be added into the billing statement for districts that are outside the consortium.

Billing Process: Billing by the servicing school district to member districts of the consortium will be based on the seat costs specified by the servicing school district and agreed upon at a meeting of the member school districts in March of each year. Seat costs will be reviewed and adjusted annually to account for personnel, benefit or program changes. Half of the agreed upon bill will occur in January with reconciliation of costs completed at the end of each school year by calculating the actual seat costs prorated by each school district's approved academic calendar.

Billing contacts are the business manager and special education administrator of each serving school district. Bills shall be due and payable within forty-five (45) days of receipt.

What to do if the class size goes above the maximum:
The directors of special education will communicate/confirm when a classroom is full. If the classroom is full, it is the sending district's responsibility to locate another placement.

How to expand program areas:

1. The Special Education Directors will meet and discuss the pros and cons of adding a non-existent exceptionality/program area.
2. The Special Education Directors will develop a proposal to share with the Superintendents.
    a. The proposal will include all implementation details for the Superintendents to consider (i.e. costs, space, timeline, training, etc.)
3. The Superintendents will review the proposal for implementation consideration.
4. A response will be provided to the Special Education Directors regarding the proposal.

What to do if the class size goes below the class minimum:

1. Verify the class size minimum in the chart above.
2. Special Education Directors discuss options.
3. Special Education Directors send a proposal to the Superintendent where the program is housed.
4. The Superintendent will discuss the proposal with the Adams County Superintendents at a monthly meeting.
5. The Superintendents' will determine how to proceed and then that information will be shared with the Special Education Director where the program is housed.

Attendance/Inclement Weather: The students enrolled in the consortium-based programs will follow the host district's school calendar except during times of inclement weather. When there is inclement weather, students will follow the school of residence schedule, unless the host district is closed or on a different schedule.

IN WITNESS WHEREOF and intending to be legally bound thereby, the parties have caused this Agreements to be duly executed the day and the year first written above.

_____	_____
Bermudian Springs Board President	Bermudian Spring Superintendent
_____	_____
Fairfield Board President	Fairfield Superintendent
_____	_____
Upper Adams Board President	Upper Adams Superintendent

ADDENDUM 1
DISTRICT PRICING
SCHOOL YEAR 2024-2025 THROUGH SCHOOL YEAR 2027-2028

Program	Host District	FY25 (SY24/25)	FY26 (SY25/26)	FY27 (SY26/27)	FY28 (SY27-28)
Autistic Support – Elementary	Fairfield	$20,000	$20,000	$20,000	$20,000
Autistic Support - Elementary	Bermudian Springs				
Autistic Support - Secondary	UASD	$20,000	$20,000	$20,000	$20,000
Intensive Learning Support - Elem	Fairfield	$20,000	$20,000	$20,000	$20,000
Intensive Learning Support - MS	Fairfield	$20,000	$20,000	$20,000	$20,000
Intensive Learning Support - HS	Fairfield	$20,000	$20,000	$20,000	$20,000
Emotional Support	Bermudian Springs	$20,000	$20,000	$20,000	$20,000
Life Skills	Upper Adams	$20,000	$20,000	$20,000	$20,000
Life Skills (transition programs)	Upper Adams	$20,000	$20,000	$20,000	$20,000
Behavioral Intervention - Elem	Upper Adams	$20,000	$20,000	$20,000	$20,000
Behavioral Intervention - Sec	Upper Adams	$20,000	$20,000	$20,000	$20,000

ADDENDUM 2
ADDITIONAL CONTRACTED SERVICES
SCHOOL YEAR 2024-2025 THROUGH SCHOOL YEAR 2027-2028

Program	**Host District**	**FY25 (SY24/25)**	**FY26 (SY25/26)**	**FY27 (SY26/27)**	**FY28 (SY27-28)**
ESL Services (per hr)	Upper Adams	$65	$65	$65	$65
General costs agreed upon	OT- direct	$2,200	$2,200	$2,200	$2,200
(Flat rate per student)	OT- consult	$450	$450	$450	$450
	PT- Per IU	$2,450	$2,450	$2,450	$2,450
	Behavioral Support	$575	$575	$575	$575
	FBA/PBSP (No RR)	$300	$300	$300	$300
	FBA/PBSP (RR Inc)	$400	$400	$400	$400
	Risk Assessment	$300	$300	$300	$300
	Sp/Lang	$600	$600	$600	$600
	ESY	$2,200	$2,200	$2,200	$2,200
	Psych Evals	$1,600	$1,600	$1,600	$1,600

Module 1: Functions

Draft Date	Grades	Subjects	Team
11-03-2023 @ 01:33	11 , 12	Mathematics	Josh Korb

Stage 1: Learning Goals

Established Goals

Standards

Common Core

Mathematics: 9-12

- Use function notation, evaluate functions for inputs in their domains, and interpret statements that use function notation in terms of a context. *(CCSS.MATH.CONTENT.HSF.IF.A.2)*
- For a function that models a relationship between two quantities, interpret key features of graphs and tables in terms of the quantities, and sketch graphs showing key features given a verbal description of the relationship. *Key features include: intercepts; intervals where the function is increasing, decreasing, positive, or negative; relative maximums and minimums; symmetries; end behavior; and periodicity. (CCSS.MATH.CONTENT.HSF.IF.B.4)*
- Relate the domain of a function to its graph and, where applicable, to the quantitative relationship it describes. *For example, if the function h(n) gives the number of person-hours*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*
- Use effective reasoning to construct viable arguments and evaluate if the outcome is reasonable. *(LT.MATH.03)*
- Communicate clearly when making statements and expressing solutions with the appropriate degree of precision. *(LT.MATH.04)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

Not specified for this Unit

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

Not specified for this Unit

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it takes to assemble n engines in a factory, then the positive integers would be an appropriate domain for the function. (CCSS.MATH.CONTENT.HSF.IF.B.5)

- Calculate and interpret the average rate of change of a function (presented symbolically or as a table) over a specified interval. Estimate the rate of change from a graph. *(CCSS.MATH.CONTENT.HSF.IF.B.6)*
- Graph linear and quadratic functions and show intercepts, maxima, and minima. *(CCSS.MATH.CONTENT.HSF.IF.C.7.A)*
- Graph square root, cube root, and piecewise-defined functions, including step functions and absolute value functions. *(CCSS.MATH.CONTENT.HSF.IF.C.7.B)*
- Graph polynomial functions, identifying zeros when suitable factorizations are available, and showing end behavior. *(CCSS.MATH.CONTENT.HSF.IF.C.7.C)*
- Graph rational functions, identifying zeros and asymptotes when suitable factorizations are available, and showing end behavior. *(CCSS.MATH.CONTENT.HSF.IF.C.7.D)*
- Graph exponential and logarithmic functions, showing intercepts and end behavior, and trigonometric functions, showing period, midline, and amplitude. *(CCSS.MATH.CONTENT.HSF.IF.C.7.E)*
- Compare properties of two functions each represented in a different way (algebraically,

Acquisition of Knowledge & Skill

Knowledge	Skills
What facts and basic concepts should students know and be able to recall? Students will know... Not specified for this Unit	What discrete skills and processes should students be able to use? Students will be skilled at... Not specified for this Unit

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graphically, numerically in tables, or by verbal descriptions). *For example, given a graph of one quadratic function and an algebraic expression for another, say which has the larger maximum. (CCSS.MATH.CONTENT.HSF.IF.C.9)*

- Compose functions. *(CCSS.MATH.CONTENT.HSF.BF.A.1.C)*
- Identify the effect on the graph of replacing f(x) by f(x) + k, k f(x), f(kx), and f(x + k) for specific values of k (both positive and negative); find the value of k given the graphs. Experiment with cases and illustrate an explanation of the effects on the graph using technology. *Include recognizing even and odd functions from their graphs and algebraic expressions for them. (CCSS.MATH.CONTENT.HSF.BF.B.3)*
- Solve an equation of the form f(x) = c for a simple function f that has an inverse and write an expression for the inverse. For example, $f(x) = 2x^3$ or $f(x) = (x+1)/(x-1)$ for $x \neq 1$. *(CCSS.MATH.CONTENT.HSF.BF.B.4.A)*
- Verify by composition that one function is the inverse of another. *(CCSS.MATH.CONTENT.HSF.BF.B.4.B)*
- Read values of an inverse function from a graph or a table, given that the function has an inverse. *(CCSS.MATH.CONTENT.HSF.BF.B.4.C)*
- Produce an invertible function from a non-invertible function by restricting the domain. *(CCSS.MATH.CONTENT.HSF.BF.B.4.D)*

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- Understand radian measure of an angle as the length of the arc on the unit circle subtended by the angle. *(CCSS.MATH.CONTENT.HSF.TF.A.1)*
- Explain how the unit circle in the coordinate plane enables the extension of trigonometric functions to all real numbers, interpreted as radian measures of angles traversed counterclockwise around the unit circle. *(CCSS.MATH.CONTENT.HSF.TF.A.2)*
- Use special triangles to determine geometrically the values of sine, cosine, tangent for π/3, π/4 and π/6, and use the unit circle to express the values of sine, cosine, and tangent for π - x, π + x, 2π - x in terms of their values for *x*, where *x* is any real number. *(CCSS.MATH.CONTENT.HSF.TF.A.3)*
- Use the unit circle to explain symmetry (odd and even) and periodicity of trigonometric functions. *(CCSS.MATH.CONTENT.HSF.TF.A.4)*
- Choose trigonometric functions to model periodic phenomena with specified amplitude, frequency, and midline. *(CCSS.MATH.CONTENT.HSF.TF.B.5)*
- Understand that restricting a trigonometric function to a domain on which it is always increasing or always decreasing allows its inverse to be constructed. *(CCSS.MATH.CONTENT.HSF.TF.B.6)*
- Use inverse functions to solve trigonometric equations that arise in modeling contexts; evaluate the solutions using technology, and

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interpret them in terms of the context. *(CCSS.MATH.CONTENT.HSF.TF.B.7)*

- Represent transformations in the plane using, e.g., transparencies and geometry software; describe transformations as functions that take points in the plane as inputs and give other points as outputs. Compare transformations that preserve distance and angle to those that do not (e.g., translation versus horizontal stretch). *(CCSS.MATH.CONTENT.HSG.CO.A.2)*

Other Goals

- Collect, assess, and analyze relevant information *(POG.CTPS.1)*
- Make sound judgements and decisions *(POG.CTPS.2)*
- Identify, define, and solve authentic problems and essential questions *(POG.CTPS.3)*
- Reflect critically on learning experiences, processes, and solutions *(POG.CTPS.4)*

Untitled Unit

Draft Date	Grades	Subjects	Team
11-03-2023 @ 01:19	10	Mathematics	Josh Korb

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Module 1 Geometry

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 04:58	Sixth Grade	30.0 Day(s)	6	Mathematics	Josh Korb , Michael Beachy , Brooke Fry , Dana Nelson

Unit Focus

Students will extend their reasoning about area to include shapes that are not composed of rectangles. Doing this draws on abilities developed in earlier grades to compose and decompose shapes, for example, to see a rectangle as composed of two congruent right triangles. They learn strategies for finding area of parallelograms and triangles and use geometric properties to justify the correctness of the formulas used. They use the area of triangles and other two dimensional figures with formulas to find the volume of right rectangular prism with fractional edge lengths. Students find the surface area of three dimensional shapes with triangular and rectangular surfaces. They study, assemble, and draw nets for these three dimensional shapes and use them to determine surface area.

Prior Learnings/Connection

1. Understand fundamental concepts in geometry, such as points, lines, angles, triangles, quadrilaterals, and circles. Familiarity with properties of shapes is crucial.
2. Be comfortable working with different measurement units (e.g., inches, feet, meters, centimeters) and converting between them when necessary.
3. Develop your problem-solving abilities to translate real-world scenarios into mathematical equations and apply the appropriate formulas to find solutions.
4. Be able to visualize and draw geometric shapes accurately.
5. Familiarity with mathematical software, calculators, and other tools can be helpful for complex calculations and checking your work.

Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: 6

- Apply appropriate tools to solve real-world and mathematical problems involving area, surface area, and volume. *(CC.2.3.6.A.1)*

Other Goals

- Collect, assess, and analyze relevant information *(POG.CTPS.1)*
- Make sound judgements and decisions *(POG.CTPS.2)*
- Identify, define, and solve authentic problems and essential questions *(POG.CTPS.3)*
- Demonstrate an awareness that actions have broad implications *(POG.GC.1)*
- Demonstrate originality and inventiveness *(POG.CI.2)*
- View failure as an opportunity to learn; understand that creativity and innovation are long-term, cyclical process *(POG.CI.3)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Use structure and patterns with perseverance to solve complex, new scenarios. *(LT.MATH.01)*
- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*
- Use effective reasoning to construct viable arguments and evaluate if the outcome is reasonable. *(LT.MATH.03)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Mathematical relationships can be represented, modeled, compared, and communicated in various situations to allow for inquiry-based solutions. *(BIG.MATH.01)*
- Quantities, calculations, and measurements can be estimated or analyzed by using appropriate strategies, units, and tools. *(BIG.MATH.02)*
- Information can be modeled and used to make inferences. *(BIG.MATH.03)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How are relationships represented mathematically and effectively communicated? *(EQ.MATH.01.A)*
- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*
- How does data influence the choice of representation? *(EQ.MATH.02.F)*

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■ Spatial and visual relationships can be analyzed, described, and classified in order to evaluate situations and solve problems. *(BIG.MATH.04)* ■ **Patterns exhibit relationships that can be described, extended, and generalized.** *(BIG.MATH.05)*	■ How are spatial relationships used to model and represent real situations and solve problems? *(EQ.MATH.04.A)* ■ How can patterns be used to describe relationships in mathematics? *(EQ.MATH.05.A)*

Acquisition of Knowledge & Skill

Knowledge	Skills
What facts and basic concepts should students know and be able to recall? Students will know... ■ Geometry tools- geometric formulas and rulers *(K1)* ■ Linear units vs. squared units vs. cubic units *(K2)* ■ Area of quadrilaterals, triangles, and composite shapes *(K3)* ■ Surface area of cubes, prisms, and pyramids *(K4)* ■ Volume of cubes and prisms *(K5)*	**What discrete skills and processes should students be able to use? Students will be skilled at...** ■ Finding area by decomposing and rearranging *(S1)* ■ Using perpendicular bases and heights to find the area of quadrilaterals and triangles *(S2)* ■ Leverage formulas to calculate area, surface area, and volume of 2-D and 3-D figures *(S3)* ■ Draw and utilize nets to manipulate 3-D as a 2-D surface *(S4)*

Module 1: Addition, Subtraction, and Place Value

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 05:00	Third Grade	3.0 Weeks	3	Mathematics	Josh Korb , Katie Nelson , Danica Boyer

Unit Focus

Students will investigate, understand, and use place value to manipulate numbers. Students will continue to develop understanding of addition and subtraction by using strategies to become proficient and fluent. Students will build on understanding of place value to round whole numbers.

Prior Learnings/Connection

1. Counting and Number Recognition: Students should be proficient in counting and recognizing numbers from 0 to 9 and understand how numbers are represented in different forms (numerals, words, etc.).
2. Understanding Basic Operations: Before moving to multi-digit arithmetic, students should have a solid grasp of basic arithmetic operations like addition, subtraction, multiplication, and division with one- and two-digit numbers.
3. Place Value Understanding: Students should be familiar with the concept of place value and understand that digits in a number represent different values based on their positions (e.g., ones, tens, hundreds, thousands).
4. Addition and Subtraction with Regrouping: Students should be able to add and subtract numbers with regrouping (also known as carrying and borrowing). For example, adding numbers like 37 and 58 or subtracting numbers like 87 and 46.
5. Number Sense: Developing a sense of number magnitude, estimation skills, and an understanding of number relationships is crucial. Students should be able to make reasonable estimates and comparisons between numbers.
6. Familiarity with Mathematical Properties: While not an absolute prerequisite, some exposure to mathematical properties such as the commutative, associative, and distributive properties can be helpful as these properties become more significant in multi-digit arithmetic.
7. Fluency with Basic Facts: Students should be fluent in basic addition and subtraction facts (e.g., quickly knowing the sum of 7 + 8) to make multi-digit calculations more efficient.

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Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: 3

- Apply place value understanding and properties of operations to perform multi-digit arithmetic. *(CC.2.1.3.B.1)*

Other Goals

- Identify, define, and solve authentic problems and essential questions *(POG.CTPS.3)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Quantities, calculations, and measurements can be estimated or analyzed by using appropriate strategies, units, and tools. *(BIG.MATH.02)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*

Acquisition of Knowledge & Skill

Knowledge

What facts and basic concepts should students know and be able to recall? Students will know...

- Place value *(K1)*
- Addition strategies *(K2)*
- Subtraction strategies *(K3)*
- Rounding whole numbers *(K4)*

Skills

What discrete skills and processes should students be able to use? Students will be skilled at...

- Applying place value understanding *(S1)*
- Utilize properties of operations to add and subtract within 1,000 *(S2)*

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		■ Perform multi-digit arithmetic *(S3)* ■ Round whole numbers to the nearest ten and hundred *(S4)*

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Module 1: Place Value, Rounding, Addition and Subtraction of Whole Numbers

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 04:53	Fourth Grade	6.0 Weeks	4	Mathematics	Josh Korb , Andrea Dowell , MATTHEW ROYER

Unit Focus

Module 1 begins with a study of large numbers. Students are familiar with big units. For example, movies take about a gigabyte (1,000,000,000 bytes) to store on a computer while songs take about a megabyte (1,000,000 bytes). To understand these big numbers, the students rely upon previous mastery of rounding and the addition and subtraction algorithms. In a sense, the algorithms have come full circle: In Grades 2 and 3 the algorithms were the abstract idea students were trying to learn, but by Grade 4 the algorithms have become the concrete knowledge students use to understand new ideas.

Prior Learnings/Connection

- Place Value Understanding up to 1,000.
- Basic addition and subtraction of single digit numbers.
- Rounding and estimation skills of numbers up to 1,000.
- Understanding the numerical order of numbers.

Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: 4

- Apply place value concepts to show an understanding of multi-digit whole numbers. *(CC.2.1.4.B.1)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

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- Use place value understanding and properties of operations to perform multi-digit arithmetic. *(CC.2.1.4.B.2)*

Other Goals

- Identify, define, and solve authentic problems and essential questions *(POG.CTPS.3)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Mathematical relationships can be represented, modeled, compared, and communicated in various situations to allow for inquiry-based solutions. *(BIG.MATH.01)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How are spatial relationships used to model and represent real situations and solve problems? *(EQ.MATH.04.A)*
- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*

Acquisition of Knowledge & Skill

Knowledge

What facts and basic concepts should students know and be able to recall? Students will know...

- Students will know:
  - Place Value
  - Comparing Whole Numbers
  - Rounding
  - Estimation
  - Addition
  - Subtraction

(K1)

Skills

What discrete skills and processes should students be able to use? Students will be skilled at...

-
  - Applying place value concepts
  - Understanding addition of multi-digit numbers
  - Understanding subtraction of multi-digit numbers
  - Using place value understanding to round/estimate multi-digit numbers up to 1 million

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		◦ Using place value understanding to compare multi-digit numbers up to 1 million *(S1)*

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Module 1:Classify and Count Numbers to 10

Published Date	Course	Duration	Grades	Subjects	Team
01-17-2024 @ 06:19	Kindergarten	6.0 Weeks	K	Mathematics	Mandy Singer , Josh Korb

Unit Focus

In Module 1, students investigate growth and shrinking patterns to 10 of "1 more" and "1 less," using models such as number stairs. Like pre-kindergarten, kindergarten starts out realistically with solidifying the meaning of numbers to 10 with a focus on relationships to 5. In this module, students engage in activities to develop a foundational understanding of. numbers and correspondence to counting. They will learn to count orally by ones beginning form a given number (instead of always beginning at 1). Write numbers from 0 to 10. Count to tell the number of objects. Say the number names in the standard order, pairing each object with one and only one number name. Understand that each successive number name refers to a quantity that is one larger. Compare amounts to 10.

Prior Learnings/Connection

Oral language

Follow multi-step directions

Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: K

- Know number names and write and recite the count sequence. *(CC.2.1.K.A.1)*
- Apply one-to-one correspondence to count the number of objects. *(CC.2.1.K.A.2)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Use structure and patterns with perseverance to solve complex, new scenarios. *(LT.MATH.01)*
- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

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- Apply the concept of magnitude to compare numbers and quantities. *(CC.2.1.K.A.3)*

Other Goals

- Collect, assess, and analyze relevant information *(POG.CTPS.1)*
- Make sound judgements and decisions *(POG.CTPS.2)*
- Identify, define, and solve authentic problems and essential questions *(POG.CTPS.3)*
- Reflect critically on learning experiences, processes, and solutions *(POG.CTPS.4)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Mathematical relationships can be represented, modeled, compared, and communicated in various situations to allow for inquiry-based solutions. *(BIG.MATH.01)*
- Quantities, calculations, and measurements can be estimated or analyzed by using appropriate strategies, units, and tools. *(BIG.MATH.02)*
- Information can be modeled and used to make inferences. *(BIG.MATH.03)*
- Patterns exhibit relationships that can be described, extended, and generalized. *(BIG.MATH.05)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can data be organized and represented to provide insight into the relationship between quantities? *(EQ.MATH.01.B)*
- How are relationships represented mathematically and effectively communicated? *(EQ.MATH.01.A)*
- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*

Acquisition of Knowledge & Skill

Knowledge

What facts and basic concepts should students know and be able to recall? Students will know...

- Number names *(K1)*
- One-to-one correspondence *(K2)*
- Magnitude *(K3)*

Skills

What discrete skills and processes should students be able to use? Students will be skilled at...

- Write and recite numbers to 10 in sequence *(S1)*
- Count to 10 using objects *(S2)*

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		■ Compare numbers and quantities *(S3)*

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Module 2 Ratios

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 04:58	Sixth Grade	30.0 Day(s)	6	Mathematics	Josh Korb , Michael Beachy , Brooke Fry , Dana Nelson

Unit Focus

Students build on their prior work in measurement and multiplication and division as they study the concepts and language of ratios. They use proportional reasoning to solve problems. In particular, students solve ratios using tape diagrams, tables of equivalent ratios, and double number line diagrams.

Prior Learnings/Connection

1. Ratios often involve fractions and decimals, so you should have a strong understanding of how to work with these forms of numbers, including addition, subtraction, multiplication, and division of fractions and decimals.
2. Proficiency in basic arithmetic operations, including addition, subtraction, multiplication, and division, is essential for solving ratio problems.
3. Be comfortable performing operations on fractions, such as finding equivalent fractions, simplifying fractions, and converting between fractions and decimals.

Stage 1: Learning Goals

Established Goals	Transfer
Standards	**Long-Term Transfer Goals**
Pennsylvania Core Standards Mathematics: 6 ■ Understand ratio concepts and use ratio reasoning to solve problems. *(CC.2.1.6.D.1)*	What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to... ■ Use structure and patterns with perseverance to solve complex, new scenarios. *(LT.MATH.01)* ■ Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

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Other Goals

- Collect, assess, and analyze relevant information *(POG.CTPS.1)*
- Identify, define, and solve authentic problems and essential questions *(POG.CTPS.3)*
- Reflect critically on learning experiences, processes, and solutions *(POG.CTPS.4)*
- Use a wide range of creation techniques *(POG.CI.1)*

- Communicate clearly when making statements and expressing solutions with the appropriate degree of precision. *(LT.MATH.04)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Mathematical relationships can be represented, modeled, compared, and communicated in various situations to allow for inquiry-based solutions. *(BIG.MATH.01)*
- Quantities, calculations, and measurements can be estimated or analyzed by using appropriate strategies, units, and tools. *(BIG.MATH.02)*
- Information can be modeled and used to make inferences. *(BIG.MATH.03)*
- Spatial and visual relationships can be analyzed, described, and classified in order to evaluate situations and solve problems. *(BIG.MATH.04)*
- Patterns exhibit relationships that can be described, extended, and generalized. *(BIG.MATH.05)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can data be organized and represented to provide insight into the relationship between quantities? *(EQ.MATH.01.B)*
- How are relationships represented mathematically and effectively communicated? *(EQ.MATH.01.A)*
- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*
- How does data influence the choice of representation? *(EQ.MATH.02.F)*
- How can patterns be used to describe relationships in mathematics? *(EQ.MATH.05.A)*

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	Acquisition of Knowledge & Skill	
	Knowledge	**Skills**
	What facts and basic concepts should students know and be able to recall? Students will know... ■ The concept of ratios- as a comparison of two or more quantities *(K1)* ■ Ratio diagrams *(K2)* ■ Equivalent ratios exist *(K3)* ■ Unit rate is the ratio of one quantity to ONE of the other quantity *(K4)*	What discrete skills and processes should students be able to use? Students will be skilled at... ■ Use ratios tables, number lines, and tape diagrams to solve problems with equivalent ratios *(S1)* ■ Can find and solve problems with unit rate *(S2)*

Module 2: Identify and Describe Shapes

Published Date	Course	Duration	Grades	Subjects	Team
01-17-2024 @ 06:19	Kindergarten	3.0 Weeks	K	Mathematics	Mandy Singer , Josh Korb

Unit Focus

In Module 2, students learn to identify and describe squares, circles, triangles, rectangles, hexagons, cubes, cones, cylinders and spheres. Students will use positional words to describe position of shapes. Module 2 activities engage students in developing an understanding of two and three-dimensional shapes. Kindergarteners can often find shapes in their world but cannot identify them correctly by name. During this module, students will learn to: Describe objects in the environment using names of shapes and describe the relative positions of these objects using terms such as above, below, beside, in front, behind, and next to. Name shapes regardless of their orientations or overall size. Identify shapes as two-dimensional or three-dimensional.

Prior Learnings/Connection

Oral language

Following muti-step directions

Spacial reasoning

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Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: K

- Identify and describe two- and three-dimensional shapes. *(CC.2.3.K.A.1)*
- Analyze, compare, create, and compose two- and three-dimensional shapes. *(CC.2.3.K.A.2)*

Other Goals

- Make sound judgements and decisions *(POG.CTPS.2)*
- Reflect critically on learning experiences, processes, and solutions *(POG.CTPS.4)*
- Act of creative ideas to make tangible and useful contributions *(POG.CI.4)*
- Articulate thoughts and ideas effectively using oral, written and nonverbal communication *(POG.COM.1)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*
- Use effective reasoning to construct viable arguments and evaluate if the outcome is reasonable. *(LT.MATH.03)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Students learn to identify and describe squares, circle, triangles, rectangles, hexagons, cubes, cones, cylinders, and spheres. *(U1)*
- Students will use positional words to describe position of shape, above, below, beside, in front, behind, and next to. *(U2)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How are spatial relationships used to model and represent real situations and solve problems? *(EQ.MATH.04.A)*
- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*
- How can data be organized and represented to provide insight into the relationship between quantities? *(EQ.MATH.01.B)*

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	Acquisition of Knowledge & Skill	
	Knowledge	**Skills**
	What facts and basic concepts should students know and be able to recall? Students will know... ■ Two-and three-dimensional shapes *(K1)* ■ Spacial positioning *(K2)*	What discrete skills and processes should students be able to use? Students will be skilled at... ■ Identify, describe, analyze, compare, create, and compose two-and three-dimensional shapes *(S1)*

Module 2: Multiplication and Division with Factors 2,3,4,5,and 10

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 05:00	Third Grade	6.0 Weeks	3	Mathematics	Josh Korb , Katie Nelson , Danica Boyer

Unit Focus

This module builds upon the foundation of multiplicative thinking with units started in grade 2. First, students concentrate on the meaning of multiplication and division and begin developing fluency for learning products and representing and solving problems involving multiplication and division involving factors of 2, 3, 4, 5, and 10. The restricted set of facts keeps learning manageable, and also provides enough examples to do one- and two-step word problems and to start measurement problems involving weight, money, length, capacities, and time in the second module.

Prior Learnings/Connection

1. Basic Arithmetic Skills:
    - Students should have a solid understanding of basic arithmetic operations, including addition and subtraction. These operations are fundamental building blocks for multiplication and division.

2. Number Sense:
    - A strong number sense involves an understanding of number relationships, place value, and the magnitude of numbers. Students should be comfortable working with numbers of varying sizes.

3. Counting and Skip Counting:
    - Being able to count forward and backward is essential. Skip counting (e.g., counting by twos, threes, fours, etc.) is particularly helpful for developing multiplication fluency.

4. Addition and Subtraction Fluency:
    - Before tackling multiplication and division, students should have fluency in addition and subtraction. They should be able to quickly and accurately add and subtract numbers.

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5. Understanding of Equal Groups:
    - Students should grasp the concept of equal groups and be able to identify situations where equal grouping is relevant. This lays the foundation for multiplication.

6. Basic Multiplication and Division Concepts:
    - Familiarity with the concepts of multiplication (repeated addition) and division (sharing or grouping) is important. Students should know that multiplication can be thought of as adding the same number multiple times, and division can be seen as sharing a quantity into equal parts.

7. Number Patterns and Relationships:
    - Understanding number patterns, such as recognizing multiples and factors, helps in developing multiplication and division skills.

8. Basic Fact Knowledge:
    - Students should have some basic multiplication and division facts memorized, such as multiplication tables (e.g., the times tables) and related division facts. This is crucial for fluency.

9. Conceptual Understanding:
    - It's important for students to grasp the underlying concepts of multiplication (groups of equal size) and division (sharing into equal parts) rather than just memorizing procedures.

Stage 1: Learning Goals

Established Goals	Transfer
Standards	**Long-Term Transfer Goals**
Pennsylvania Core Standards Mathematics: 3 ■ Represent and solve problems involving multiplication and division. *(CC.2.2.3.A.1)* ■ Understand properties of multiplication and the relationship between multiplication and division. *(CC.2.2.3.A.2)*	What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to... ■ Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

- Demonstrate multiplication and division fluency. *(CC.2.2.3.A.3)*

Other Goals

- Collect, assess, and analyze relevant information *(POG.CTPS.1)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Mathematical relationships can be represented, modeled, compared, and communicated in various situations to allow for inquiry-based solutions. *(BIG.MATH.01)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*

Acquisition of Knowledge & Skill

Knowledge

What facts and basic concepts should students know and be able to recall? Students will know...

- Multiplication *(K1)*
- Division *(K2)*
- Properties of Multiplication *(K3)*
- Relationship between multiplication and division *(K4)*
- Multiplication and Division fluency *(K5)*

Skills

What discrete skills and processes should students be able to use? Students will be skilled at...

- Represent and solve multiplication and division problems *(S1)*
- Understand properties of multiplication *(S2)*
- Understand the relationship between multiplication and division *(S3)*
- demonstrate fluency of multiplication and division *(S4)*

Module 2: Unit Conversions of Measurement, Area and Perimeter

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 04:53	Fourth Grade	5.0 Weeks	4	Mathematics	Josh Korb , Andrea Dowell , MATTHEW ROYER

Unit Focus

This module focuses on what it means to measure length, weight, liquid volume, area, perimeter, and intervals of time; and the use of standard tools to make these measurements. It also includes the relationships of different units within a system (customary and metric) and the relative sizes of measurement units within one system of units including in., ft., yd., mi.; km, m, cm; kg, g; lb., oz.; l, ml; hr., min., sec; gal., qt., pt., c., and oz. The application of this knowledge is used to solve word problems involving distances, intervals of time, liquid volumes, masses of objects, and money, including problems involving simple fractions or decimals. It is further explored to use the area and perimeter formulas for rectangles in real world and mathematical problems.

Prior Learnings/Connection

- Understanding of measurement units.
- Basic arithmetic skills.
- Familiarity with basic tools of measurement.
- Basic understanding of fractions and decimals.

Stage 1: Learning Goals

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

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Established Goals

Standards

Pennsylvania Core Standards

Mathematics: 4

- Solve problems involving measurement and conversions from a larger unit to a smaller unit. *(CC.2.4.4.A.1)*

Other Goals

- Reflect critically on learning experiences, processes, and solutions *(POG.CTPS.4)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Quantities, calculations, and measurements can be estimated or analyzed by using appropriate strategies, units, and tools. *(BIG.MATH.02)*
- Spatial and visual relationships can be analyzed, described, and classified in order to evaluate situations and solve problems. *(BIG.MATH.04)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*

Acquisition of Knowledge & Skill

Knowledge

What facts and basic concepts should students know and be able to recall? Students will know...

- Relative sizes of measurement. *(K1)*
- Standard units of length, weight, capacity. *(K2)*
- Metric units of length, mass, and volume. *(K3)*
- Units of time. *(K4)*
- Conversions of measurement. *(K5)*
- Area and perimeter formulas. *(K6)*

Skills

What discrete skills and processes should students be able to use? Students will be skilled at...

- Understanding relative sizes of standard units of length, weight, and capacity. *(S1)*
- Understanding relative sizes of metric units of length, mass, and volume. *(S2)*
- Converting units of measurement into larger or smaller units. *(S3)*
- Solving problems involving elapsed time. *(S4)*

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		■ Applying the area and perimeter formulas for rectangles to find missing side lengths. *(S5)*

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Module 3 Rates & Percents

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 04:58	Sixth Grade	30.0 Day(s)	6	Mathematics	Josh Korb , Michael Beachy , Brooke Fry , Dana Nelson

Unit Focus

In Unit 2, students began to develop an understanding of ratios and rates. In this unit, students find the two values that are associated with a ratio and interpret them as rates per one. They find and use raters per one to solve problems set in context, attending to units and their answer. Measurement conversions provide opportunities to use rates. Lastly, students use ratios to connect with percentages and reinforce the understanding of percentages as rates per 100.

Prior Learnings/Connection

1. A strong grasp of fractions and decimals is fundamental. You should be comfortable with adding, subtracting, multiplying, and dividing fractions and decimals.
2. Proficiency in basic arithmetic operations, including addition, subtraction, multiplication, and division.
3. Understand how to convert fractions to decimals by dividing the numerator and the denominator, as well as convert decimals to fractions using their knowledge of place value.

Stage 1: Learning Goals

Established Goals	Transfer
Standards	**Long-Term Transfer Goals**
Pennsylvania Core Standards Mathematics: 6 ■ Understand ratio concepts and use ratio reasoning to solve problems. *(CC.2.1.6.D.1)*	What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to... ■ Use structure and patterns with perseverance to solve complex, new scenarios. *(LT.MATH.01)* ■ Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

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Other Goals

- Collect, assess, and analyze relevant information *(POG.CTPS.1)*
- Identify, define, and solve authentic problems and essential questions *(POG.CTPS.3)*
- Reflect critically on learning experiences, processes, and solutions *(POG.CTPS.4)*
- Use a wide range of creation techniques *(POG.CI.1)*

- Use effective reasoning to construct viable arguments and evaluate if the outcome is reasonable. *(LT.MATH.03)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Mathematical relationships can be represented, modeled, compared, and communicated in various situations to allow for inquiry-based solutions. *(BIG.MATH.01)*
- Quantities, calculations, and measurements can be estimated or analyzed by using appropriate strategies, units, and tools. *(BIG.MATH.02)*
- Information can be modeled and used to make inferences. *(BIG.MATH.03)*
- Spatial and visual relationships can be analyzed, described, and classified in order to evaluate situations and solve problems. *(BIG.MATH.04)*
- Patterns exhibit relationships that can be described, extended, and generalized. *(BIG.MATH.05)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can data be organized and represented to provide insight into the relationship between quantities? *(EQ.MATH.01.B)*
- How are relationships represented mathematically and effectively communicated? *(EQ.MATH.01.A)*
- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*
- How can patterns be used to describe relationships in mathematics? *(EQ.MATH.05.A)*

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Acquisition of Knowledge & Skill	
Knowledge	**Skills**
What facts and basic concepts should students know and be able to recall? Students will know... ■ Concept of percentages and recognize that it is a ratio out of one hundred *(K1)* ■ The context of different units of measurement *(K2)* ■ Equivalent ratios have the same unit rate *(K3)*	What discrete skills and processes should students be able to use? Students will be skilled at... ■ converting units of measurement using ratio concepts *(S1)* ■ comparing different rates *(S2)* ■ Solving rate problems using unit rate- speed, prices, etc. *(S3)* ■ Converting between fractions, decimals and percents using ratio strategies *(S4)* ■ Solving percentage problems- discounts, taxes, tips, and percent of a number *(S5)*

Module 3: Comparison with Length, Weight, and Numbers to 10

Published Date	Course	Duration	Grades	Subjects	Team
01-17-2024 @ 06:19	Kindergarten	6.0 Weeks	K	Mathematics	Maurisa Fasick , Josh Korb

Unit Focus

In Module 3, students begin to experiment with measurement, particularly with units and comparison of units. Students use different units to measure length, weight and capacity, and explore the measurable attributes of an object. Comparison begins with developing the meaning of the word "than" in the contexgt of "taller than," shorter than," "heavier than," "longer than," etc. The terms "more" and "less" are abstract later in kindergarten because o their context: "7 is 2 more than 5" is more abstract than "Jim is taller than John." "1 more, 2 more, 3 more" lead into the addition fact fluencies (+1, +2, +3). Comparing numbers leads to a study of the numbers that make up a number (e.g. "3 is less than 7" and later, "3 and 4 make 7.") This, in turn, leads naturally to discussions of adding, subtracting, and solving word problems in the next module.

Prior Learnings/Connection

Oral language

Basic number sense

Spacial reasoning

Directionality

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Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: K

- Describe and compare attributes of length, area, weight, and capacity of everyday objects. *(CC.2.4.K.A.1)*
- Classify objects and count the number of objects in each category. *(CC.2.4.K.A.4)*

Other Goals

- Collect, assess, and analyze relevant information *(POG.CTPS.1)*
- Make sound judgements and decisions *(POG.CTPS.2)*
- View failure as an opportunity to learn; understand that creativity and innovation are long-term, cyclical process *(POG.CI.3)*
- Articulate thoughts and ideas effectively using oral, written and nonverbal communication *(POG.COM.1)*
- Communicate and listen effectively and respectfully in diverse environments *(POG.COM.4)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Use structure and patterns with perseverance to solve complex, new scenarios. *(LT.MATH.01)*
- Communicate clearly when making statements and expressing solutions with the appropriate degree of precision. *(LT.MATH.04)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Students use different units to measure length, weight and capacity, and explore the measurable attributes of an object. *(U1)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*
- Why might we choose to estimate versus analyze numerical quantities based on scenarios? *(EQ.MATH.02.C)*

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	Acquisition of Knowledge & Skill	
	Knowledge	**Skills**
	What facts and basic concepts should students know and be able to recall? Students will know... ■ length *(K1)* ■ area *(K2)* ■ capacity *(K3)* ■ weight *(K4)*	What discrete skills and processes should students be able to use? Students will be skilled at... ■ Describe and compare everyday objects attributes *(S1)* ■ Classify and count objects *(S2)*

Module 3: Multiplication and Division of Multi-Digit Numbers

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 04:53	Fourth Grade	6.0 Weeks	4	Mathematics	Josh Korb , Andrea Dowell , MATTHEW ROYER

Unit Focus

In Module 3, measurements provide the concrete foundation behind the distributive property in the multiplication algorithm: 4. (1 m 2 cm) can be made physical using ribbon, where it is easy to see the 4 copies of 1 m and the 4 copies of 2 cm. Likewise, 4. (1 ten 2 ones) = 4 tens 8 ones. Students then turn to the place value table with number disks to develop efficient procedures for multiplying and dividing one-digit whole numbers and use the table with number disks to understand and explain why the procedures work. Students also solve word problems throughout the module where they select and accurately apply appropriate methods to estimate, mentally calculate, or use the procedures they are learning to compute products and quotients.

Prior Learnings/Connection

- Basic Arithmetic with Multiplication and Division
- Place Value Understanding
- Fact Fluency
- Addition and Subtraction
- Problem Solving Strategies

Stage 1: Learning Goals

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

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Established Goals

Standards

Pennsylvania Core Standards

Mathematics: 4

- Apply place value concepts to show an understanding of multi-digit whole numbers. *(CC.2.1.4.B.1)*
- Use place value understanding and properties of operations to perform multi-digit arithmetic. *(CC.2.1.4.B.2)*
- Represent and solve problems involving the four operations. *(CC.2.2.4.A.1)*
- Develop and/or apply number theory concepts to find factors and multiples. *(CC.2.2.4.A.2)*
- Generate and analyze patterns using one rule. *(CC.2.2.4.A.4)*

Other Goals

- Identify, define, and solve authentic problems and essential questions *(POG.CTPS.3)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- **Patterns exhibit relationships that can be described, extended, and generalized.** *(BIG.MATH.05)*
- Mathematical relationships can be represented, modeled, compared, and communicated in various situations to allow for inquiry-based solutions. *(BIG.MATH.01)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can patterns be used to describe relationships in mathematics? *(EQ.MATH.05.A)*
- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*

Acquisition of Knowledge & Skill

Knowledge

What facts and basic concepts should students know and be able to recall? Students will know...

- Multiplication of multi-digit whole numbers. *(K1)*
- Division of multi-digit whole numbers. *(K2)*
- Division of multi-digit whole number with remainders. *(K3)*
- Multiplicative Comparisons *(K4)*
- Factors and Multiples *(K5)*
- Prime and Composite Numbers *(K6)*

Skills

What discrete skills and processes should students be able to use? Students will be skilled at...

- Solving multi-digit multiplication problems up 4 digit by 1 digit and 2 digit by 2 digit. *(S1)*
- Solving multi-digit division problems up to 4 digit dividends by 1 digit divisors. *(S2)*
- Interpreting remainders of a multi-digit division problem. *(S3)*
- Solving multi-step word problems using multiplication and division. *(S4)*

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		■ Identify factors and multiples of whole numbers *(S5)* ■ Classify whole numbers as Prime or Composite *(S6)*

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Module 3: Problem Solving with Mass, Time, Capacity, Length, and Money

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 05:00	Third Grade	6.0 Weeks	3	Mathematics	Josh Korb , Katie Nelson , Danica Boyer

Unit Focus

This module, which focuses on measurement, again provides students with internalization time for learning the 2, 3, 4, 5, and 10 facts as part of their fluency activities. Students can also take this time to work with place value, comparison and rounding concepts. The goal is to develop students' number sense well enough that they can build proportional bar diagrams used in solving word problems in Grade 3 and beyond (e.g., "If this bar represents 62 kg, then a bar representing 35 kg needs to be slightly longer than half the 62 kg bar..."). Drawing the relative sizes of the lengths of two bars also prepares students to locate fractions on a number line in Module 5 (where they learn to locate the points 1/3 and 1/5 on the number line relative to each other and relative to the whole unit).

Prior Learnings/Connection

1. Measurement and Estimation of Temperature, Liquid Volume, Mass, and Length:
    - A basic understanding of numbers and number sense.
    - Familiarity with units of measurement (e.g., knowing what centimeters, grams, liters, or degrees mean).
    - Ability to use measurement tools (e.g., rulers, thermometers, scales) and understand how they work.
    - Knowledge of basic mathematical operations, especially addition and subtraction.

2. Telling and Writing Time to the Nearest Minute:
    - Understanding of the concept of time, including hours and minutes.
    - Proficiency in counting by fives (since there are 60 minutes in an hour).
    - Recognition of the clock's face and its components (e.g., hour hand, minute hand).
    - Basic addition and subtraction skills, as telling time often involves calculations.

3. Calculating Time Intervals:
    - Mastery of telling time to the nearest minute.
    - Proficiency in subtraction and understanding how it relates to finding time intervals.
    - Ability to convert time to a common unit (e.g., converting hours and minutes to minutes for subtraction).

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4. Making Change Involving Money Using Coins and Bills:
    - Understanding of the concept of money, including the value of coins and bills.
    - Proficiency in basic arithmetic operations (addition, subtraction, multiplication, and division) to calculate change.
    - Counting and sorting skills to handle different denominations of coins and bills.
    - Familiarity with common currency values and their relationships (e.g., how many nickels make a dime).

Stage 1: Learning Goals

Established Goals

Standards

Common Core

Mathematics: 3

- Solve two-step word problems using the four operations. Represent these problems using equations with a letter standing for the unknown quantity. Assess the reasonableness of answers using mental computation and estimation strategies including rounding. *(CCSS.MATH.CONTENT.3.OA.D.8)*
- Identify arithmetic patterns (including patterns in the addition table or multiplication table), and explain them using properties of operations. For example, observe that 4 times a number is always even, and explain why 4 times a number can be decomposed into two equal addends. *(CCSS.MATH.CONTENT.3.OA.D.9)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Mathematical relationships can be represented, modeled, compared, and communicated in various situations to allow for inquiry-based solutions. *(BIG.MATH.01)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*

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Pennsylvania Core Standards

Mathematics: 3

- Solve problems involving measurement and estimation of temperature, liquid volume, mass or length. *(CC.2.4.3.A.1)*
- Tell and write time to the nearest minute and solve problems by calculating time intervals. *(CC.2.4.3.A.2)*
- Solve problems and make change involving money using a combination of coins and bills. *(CC.2.4.3.A.3)*

Other Goals

- Identify, define, and solve authentic problems and essential questions *(POG.CTPS.3)*

Acquisition of Knowledge & Skill

Knowledge

What facts and basic concepts should students know and be able to recall? Students will know...

- Measurement *(K1)*
- Estimation *(K2)*
- Time *(K3)*
- Time intervals *(K4)*
- Coins and bills *(K5)*

Skills

What discrete skills and processes should students be able to use? Students will be skilled at...

- Measurement and estimation of temperature (C and F) *(S1)*
- Measurement of liquid volume (L, mL) *(S2)*
- Measurement of mass (grams, kilograms) *(S3)*
- Measurement of length (cm, m, inches, and feet) *(S4)*
- Telling and writing time to the nearest minute *(S5)*
- Calculating time intervals *(S6)*
- Making change involving money *(S7)*
- Using coins and bills *(S8)*

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Module 4: Addition and Subtraction of Angle Measurements

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 04:53	Fourth Grade	4.0 Weeks	4	Mathematics	Josh Korb , Andrea Dowell , MATTHEW ROYER

Unit Focus

Module 4 focuses as much on solving unknown angle problems using letters and equations as it does on building, drawing, and analyzing two-dimensional shapes in geometry. Students have already used letters and equations to solve word problems in earlier grades. They continue to do so in Grade 4, and now they also learn to solve unknown angle problems: work that challenges students to build and solve equations to find unknown angle measures. First, students learn the definition of degree and learn how to measure angles in degrees using a protractor. From the definition of degree and the fact that angle measures are additive, the following rudimentary facts about angles naturally follow:

1. Vertical angles are equal.

2. The sum of angle measurements on a line is 180 degrees.

3. The sum of angle measurements around a point is 360 degrees.

Prior Learnings/Connection

- Basic understanding of lines and angles
- Recognition of geometric shapes
- Ability to draw geometric shapes
- Understanding of units of measure
- Problem solving skills

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Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: 4

- Draw lines and angles and identify these in two-dimensional figures. *(CC.2.3.4.A.1)*
- Classify two-dimensional figures by properties of their lines and angles. *(CC.2.3.4.A.2)*
- Recognize symmetric shapes and draw lines of symmetry. *(CC.2.3.4.A.3)*
- Solve problems involving measurement and conversions from a larger unit to a smaller unit. *(CC.2.4.4.A.1)*
- Measure angles and use properties of adjacent angles to solve problems. *(CC.2.4.4.A.6)*

Other Goals

- Identify, define, and solve authentic problems and essential questions *(POG.CTPS.3)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Quantities, calculations, and measurements can be estimated or analyzed by using appropriate strategies, units, and tools. *(BIG.MATH.02)*
- Spatial and visual relationships can be analyzed, described, and classified in order to evaluate situations and solve problems. *(BIG.MATH.04)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*
- How are spatial relationships used to model and represent real situations and solve problems? *(EQ.MATH.04.A)*

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Acquisition of Knowledge & Skill	
Knowledge	**Skills**
What facts and basic concepts should students know and be able to recall? Students will know... ■ Geometric Terms(Point, Line, Line Segment, etc) *(K1)* ■ Types of Angles (Obtuse, Right, Acute, Straight, Reflex) *(K2)* ■ Two-dimensional figures *(K3)* ■ Lines of symmetry *(K4)* ■ Types of Triangles based on angles *(K5)* ■ Complementary and Supplementary Angles *(K6)*	What discrete skills and processes should students be able to use? Students will be skilled at... ■ Identify and draw geometric terms. *(S1)* ■ Identify different types of angles based on their degrees. *(S2)* ■ Classify two-dimensional shapes based on their properties of lines and angles. *(S3)* ■ Determine and draw lines of symmetry in 2-dimensional shapes. *(S4)* ■ Identify types of triangles based on their angles. (Obtuse, Right, and Acute). *(S5)* ■ Solve problems involving the missing degree of angles (Complementary and Supplementary). *(S6)*

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Module 4: Multiplication and Division with Factors of 6,7,8, and 9

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 05:00	Third Grade	7.0 Weeks	3	Mathematics	Josh Korb , Katie Nelson , Danica Boyer

Unit Focus

Students learn the remaining multiplication and division facts in Module 4 as they continue to develop their understanding of multiplication and division strategies within 100 and use those strategies to solve two-step word problems. The “2, 3, 4, 5 and 10 facts” module (Module 2) and the “6, 7, 8 and 9 facts” module (Module 3) both provide important, sustained time for work in understanding the structure of rectangular arrays to prepare students for area in Module 4. This work is necessary because students initially find it difficult to distinguish the different squares in a rectangular array area model (the third array in the picture below), count them and recognize that the count is related to multiplication. Modules 2 and 4 slowly build up to a rectangular array area model using hands-on rectangular arrays (i.e., a Rekenrek) and/or pictures of rectangular arrays involving objects only (stars, disks, etc.)—all in the context of learning multiplication and division.

Prior Learnings/Connection

1. Number Sense:
    - Students should have a solid understanding of basic number concepts, including counting, place value, and the number line. They should be able to work comfortably with whole numbers, including addition and subtraction.

2. Addition and Subtraction:
    - Before diving into multiplication and division, students should be proficient in addition and subtraction. These operations are fundamental to understanding more complex mathematical concepts.

3. Basic Multiplication and Division Facts:
    - Students should have already learned and memorized basic multiplication facts, such as multiplication tables up to a certain range (e.g., 1 to 10 or 1 to 12). They should also understand the concept of division as the inverse operation of multiplication.

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4. Concept of Multiplication as Repeated Addition:
    - Students should understand that multiplication can be thought of as repeated addition. For example, 3 x 4 can be seen as adding 3 four times (3 + 3 + 3 + 3) or as finding the area of a 3x4 rectangular array.

5. Basic Geometry Concepts:
    - Familiarity with basic geometric shapes (e.g., rectangles) and an understanding of concepts like length, width, and area are essential for grasping the area calculation aspect of the standard.

Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: 3

- Represent and solve problems involving multiplication and division. *(CC.2.2.3.A.1)*
- Understand properties of multiplication and the relationship between multiplication and division. *(CC.2.2.3.A.2)*
- Demonstrate multiplication and division fluency. *(CC.2.2.3.A.3)*
- Determine the area of a rectangle and apply the concept to multiplication and to addition. *(CC.2.4.3.A.5)*

Other Goals

- Collect, assess, and analyze relevant information *(POG.CTPS.1)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Mathematical relationships can be represented, modeled, compared, and communicated in various situations to allow for inquiry-based solutions. *(BIG.MATH.01)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*

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Acquisition of Knowledge & Skill	
Knowledge	**Skills**
What facts and basic concepts should students know and be able to recall? Students will know... ■ multiplication *(K1)* ■ division *(K2)* ■ properties of multiplication *(K3)* ■ relationship between multiplication and division *(K4)* ■ multiplication and division fluency *(K5)* ■ area of a rectangle *(K6)*	What discrete skills and processes should students be able to use? Students will be skilled at... ■ represent and solve multiplication and division problems *(S1)* ■ understand properties of multiplication *(S2)* ■ understand the relationship between multiplication and division *(S3)* ■ demonstrate multiplication and division fluency *(S4)* ■ determine the area of a rectangle *(S5)*

Module 4: Number Pairs, Addition and Subtraction of Numbers to 10

Published Date	Course	Grades	Subjects	Team
01-17-2024 @ 06:19	Kindergarten	K	Mathematics	Sarah Wadsworth , Josh Korb

Unit Focus

In Module 4, students use objects, fingers, mental images, drawings, acting out situations, verbal explanations, expressions, or equations to represent addition and subtraction situations. They will understand addition as putting together and adding to and subtraction as taking apart and taking from.

Prior Learnings/Connection

Counting 1-10

Comparison of numbers

Oral Language

Multi-step directions

Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: K

- Know number names and write and recite the count sequence. *(CC.2.1.K.A.1)*
- Apply one-to-one correspondence to count the number of objects. *(CC.2.1.K.A.2)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Communicate clearly when making statements and expressing solutions with the appropriate degree of precision. *(LT.MATH.04)*
- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

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- Apply the concept of magnitude to compare numbers and quantities. *(CC.2.1.K.A.3)*
- Use place value to compose and decompose numbers within 19. *(CC.2.1.K.B.1)*
- Extend concepts of putting together and taking apart to add and subtract within 10. *(CC.2.2.K.A.1)*

Other Goals

- Collect, assess, and analyze relevant information *(POG.CTPS.1)*
- Identify, define, and solve authentic problems and essential questions *(POG.CTPS.3)*
- Reflect critically on learning experiences, processes, and solutions *(POG.CTPS.4)*
- Articulate thoughts and ideas effectively using oral, written and nonverbal communication *(POG.COM.1)*
- Communicate and listen effectively and respectfully in diverse environments *(POG.COM.4)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Students will understand addition as putting together and adding to and subtractions as taking apart and taking from. *(U1)*
- addition as putting together and adding to and subtractions as taking apart and taking from. *(U2)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can patterns be used to describe relationships in mathematics? *(EQ.MATH.05.A)*
- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*

Acquisition of Knowledge & Skill

Knowledge

What facts and basic concepts should students know and be able to recall? Students will know...

- Number names *(K1)*
- Count sequence *(K2)*
- one-to-one correspondence *(K3)*
- Magnitude *(K4)*
- Place value *(K5)*
- Addition *(K6)*
- Subtraction *(K7)*

Skills

What discrete skills and processes should students be able to use? Students will be skilled at...

- Write and recite numbers 1-10 *(S1)*
- Count and compare numbers and objects *(S2)*
- Decompose numbers within 10 *(S3)*
- Add and subtract within 10 *(S4)*

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Module 5: Fractions as Numbers on the Number Line

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 05:00	Third Grade	6.0 Weeks	3	Mathematics	Josh Korb , Katie Nelson , Danica Boyer

Unit Focus

The goal of Module 5 is for students to transition from thinking of fractions as parts of a figure to points on a number line. To make that jump, students think of fractions as being constructed out of unit fractions: “1 fourth” is the length of a segment on the number line such that the length of four concatenated fourth segments on the line equals 1 (the whole). Once the unit “1 fourth” has been established, counting them is as easy as counting whole numbers: 1 fourth, 2 fourths, 3 fourths, 4 fourths, 5 fourths, etc. Students also compare fractions, find equivalent fractions in special cases, and solve problems that involve comparing fractions.

Prior Learnings/Connection

1. Number Sense and Arithmetic Basics:
    - A solid understanding of whole numbers, including place value, addition, subtraction, multiplication, and division with whole numbers.
    - Familiarity with basic arithmetic operations and the ability to solve simple equations.

2. Understanding of Basic Geometry:
    - An introduction to geometric concepts such as shapes, area, and perimeter is helpful because fractions often involve dividing shapes into parts.

3. Understanding Fractions:
    - A fundamental understanding of fractions is crucial, including concepts like numerator, denominator, proper fractions, improper fractions, and mixed numbers.

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Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: 3

- Explore and develop an understanding of fractions as numbers. *(CC.2.1.3.C.1)*
- Use the understanding of fractions to partition shapes into parts with equal areas and express the area of each part as a unit fraction of the whole. *(CC.2.3.3.A.2)*

Other Goals

- Collect, assess, and analyze relevant information *(POG.CTPS.1)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Mathematical relationships can be represented, modeled, compared, and communicated in various situations to allow for inquiry-based solutions. *(BIG.MATH.01)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*

Acquisition of Knowledge & Skill

Knowledge

What facts and basic concepts should students know and be able to recall? Students will know...

- fractions *(K1)*
- Partition *(K2)*
- Unit fraction *(K3)*

Skills

What discrete skills and processes should students be able to use? Students will be skilled at...

- understand fractions as numbers *(S1)*
- explore equivalent fractions *(S2)*

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	■ whole *(K4)* ■ part *(K5)*	■ compare fractions *(S3)* ■ partition shapes *(S4)* ■ express unit fractions *(S5)*

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Module 5: Numbers 10-20, Counting to 100 by 1 and 10

Published Date	Course	Duration	Grades	Subjects	Team
01-17-2024 @ 06:19	Kindergarten	6.0 Weeks	K	Mathematics	Sarah Wadsworth , Josh Korb

Unit Focus

In module 5, students explore numbers 10-20, which are parsed as "10 together with a number from 1-10." For example, "12 is 2 more than 10." In numbers 6-10, the role of 5 loses significance as those numbers are shown in different configurations other than "5 and a number." In contrast, the number 10 is special; it is the anchor that will eventually become the "ten" unit in the place value system.

Prior Learnings/Connection

Counting 1-10

Number Sense

Oral Language

Multi-step directions

Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: PK

- Know number names and the count sequence. *(CC.2.1.PREK.A.1)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

Not specified for this Unit

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- Count to tell the number of objects. *(CC.2.1.PREK.A.2)*
- Compare numbers. *(CC.2.1.PREK.A.3)*

Other Goals

- Demonstrate ability to work effectively and respectfully with diverse teams *(POG.COL.1)*
- Demonstrate an awareness that actions have broad implications *(POG.GC.1)*
- Articulate thoughts and ideas effectively using oral, written and nonverbal communication *(POG.COM.1)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Compose and decompose numbers *(U1)*
- Develop understanding of ten, both as a benchmark and as 10 ones = 1 ten *(U2)*
- Rename a teen number as ten and some more, e.g., 15 is ten and 5 more *(U3)*
- Count orally to 100 by ones and tens *(U4)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*
- How are relationships represented mathematically and effectively communicated? *(EQ.MATH.01.A)*

Acquisition of Knowledge & Skill

Knowledge

What facts and basic concepts should students know and be able to recall? Students will know...

- Number Sense *(K1)*
- one to one correspondence *(K2)*
- Number Sense *(K3)*
- Place value *(K4)*

Skills

What discrete skills and processes should students be able to use? Students will be skilled at...

- Write and recite numbers 0-20 *(S1)*
- Count and compose numbers and objects *(S2)*
- Decompose and compose numbers *(S3)*

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Module 5: Order and Operations with Fractions

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 04:53	Fourth Grade	6.0 Weeks	4	Mathematics	Josh Korb , Andrea Dowell , MATTHEW ROYER

Unit Focus

This module explores the understanding of a fraction a/b as a multiple of 1/b. (for example: model the product of ¾ as 3 x ¼). It will teach representations of simple equivalent fractions understanding a multiple of a/b as a multiple of 1/b, and will use this understanding to multiply a fraction by a whole number, including solving word problems involving multiplication of a fraction by a whole number, e.g., by using visual fraction models and equations to represent the problem.

Prior Learnings/Connection

- Basic fraction concepts
- Comparing fractions with common denominators
- Number line representation
- Mathmateical vocabulary
- Whole number operations
- Understanding of numerators and denominators
- Proficiency in representing fractions
- Problem Solving skills

Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: 4

- Extend the understanding of fractions to show equivalence and ordering. *(CC.2.1.4.C.1)*
- Build fractions from unit fractions by applying and extending previous understandings of operations on whole numbers. *(CC.2.1.4.C.2)*
- Represent and interpret data involving fractions using information provided in a line plot. *(CC.2.4.4.A.4)*

Other Goals

- Collect, assess, and analyze relevant information *(POG.CTPS.1)*
- Identify, define, and solve authentic problems and essential questions *(POG.CTPS.3)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Mathematical relationships can be represented, modeled, compared, and communicated in various situations to allow for inquiry-based solutions. *(BIG.MATH.01)*
- Patterns exhibit relationships that can be described, extended, and generalized. *(BIG.MATH.05)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*
- How are spatial relationships used to model and represent real situations and solve problems? *(EQ.MATH.04.A)*
- How can patterns be used to describe relationships in mathematics? *(EQ.MATH.05.A)*

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Acquisition of Knowledge & Skill	
Knowledge	**Skills**
What facts and basic concepts should students know and be able to recall? Students will know... ■ Unit fractions *(K1)* ■ Adding/Subtracting fractions and mixed numbers *(K2)* ■ Equivalent fractions *(K3)* ■ Multiplying fractions *(K4)* ■ Line plots *(K5)* ■ Word Problems *(K6)* ■ Mixed Numbers *(K7)*	What discrete skills and processes should students be able to use? Students will be skilled at... ■ Decompose fractions using unit fractions *(S1)* ■ Add/subtract fractions and mixed numbers with common denominators *(S2)* ■ Generate equivalent fractions *(S3)* ■ Multiply whole numbers by a unit fraction and non-unit fraction *(S4)* ■ Create a line plot to display data as measurements in fractions *(S5)* ■ Compare two fractions with unlike numerators and denominators *(S6)* ■ Solve word problems involving operations with fractions *(S7)*

Module 6: Analyze, Compare, Create, and Compose Shapes

Published Date	Course	Duration	Grades	Subjects	Team
01-17-2024 @ 06:19	Kindergarten	4.0 Weeks	K	Mathematics	Sarah Wadsworth , Josh Korb

Unit Focus

In Module 6, students discover that shapes can be composed of smaller shapes. They begin to describe similarities and differences among shapes.

Prior Learnings/Connection

Spacial Reasoning - size and shape

Number sense

Analyzing characteristics of objects

Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: K

- Identify and describe two- and three-dimensional shapes. *(CC.2.3.K.A.1)*
- Analyze, compare, create, and compose two- and three-dimensional shapes. *(CC.2.3.K.A.2)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Use structure and patterns with perseverance to solve complex, new scenarios. *(LT.MATH.01)*
- Use effective reasoning to construct viable arguments and evaluate if the outcome is reasonable. *(LT.MATH.03)*
- Communicate clearly when making statements and expressing solutions with the appropriate degree of precision. *(LT.MATH.04)*

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Meaning	
Big Ideas	**Essential Questions**
What specifically do you want students to understand? What inferences should they make? Students will understand that... ■ Students will compare two shapes, giving similarities and differences *(U1)* ■ Sort shapes based on appearance and make a larger shape out of two or more smaller shapes *(U2)*	What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering... ■ How can data be organized and represented to provide insight into the relationship between quantities? *(EQ.MATH.01.B)* ■ How are relationships represented mathematically and effectively communicated? *(EQ.MATH.01.A)*
Acquisition of Knowledge & Skill	
Knowledge	**Skills**
What facts and basic concepts should students know and be able to recall? Students will know... ■ Two dimensional shapes and three dimensional shapes *(K1)* ■ Recognize and Analyze shapes in the world *(K2)* ■ Spacial reasoning *(K3)*	What discrete skills and processes should students be able to use? Students will be skilled at... ■ Identify, describe, analyze, compare, create, and compose two-and three-dimensional shapes *(S1)*

Module 6: Collecting and Displaying Data

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 05:00	Third Grade	5.0 Weeks	3	Mathematics	Josh Korb , Katie Nelson , Danica Boyer

Unit Focus

In Module 6, students leave the world of exact measurements behind. By applying their knowledge of fractions from Module 5, they estimate lengths to the nearest halves and fourths of an inch and record that information in bar graphs and line plots. This module also prepares students for the multiplicative comparison problems of grade 4 by asking students “how many more” and “how many less” questions of scaled bar graphs.

Prior Learnings/Connection

1. Basic Numeracy:
    - Students should have a solid understanding of basic mathematical concepts, including counting, addition, subtraction, multiplication, and division. They should be able to work with numbers and perform calculations.
2. Data Collection:
    - Students should understand the concept of data and how it is collected. They should be familiar with the terms "data," "data points," and "data sets."
3. Data Types:
    - Students should be aware of different types of data, including categorical data (qualitative) and numerical data (quantitative). They should know how to distinguish between these types.
4. Number Sense:
    - A strong number sense, including an understanding of number magnitude and order, is important for interpreting data presented on number lines or scales.
5. Basic Graph Reading:
    - Students should be able to read and understand simple graphs and charts, such as pictographs or bar graphs with basic labels.

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6. Measurement Skills:
    - Understanding units of measurement is crucial for interpreting data accurately, especially when dealing with numerical data. Students should know concepts like length, weight, and volume.

7. Counting and Grouping:
    - Ability to count objects and group them into categories is important, especially for tally charts and categorical data representation.

8. Comparative and Ordering Skills:
    - Students should be able to compare quantities, order data points from least to greatest or vice versa, and recognize patterns in data.

9. Language Skills:
    - Understanding and using appropriate mathematical language and vocabulary related to data representation and interpretation is important.

Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: 3

- Represent and interpret data using tally charts, tables, pictographs, line plots, and bar graphs. *(CC.2.4.3.A.4)*

Other Goals

- Collect, assess, and analyze relevant information *(POG.CTPS.1)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

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Meaning

Big Ideas	Essential Questions
What specifically do you want students to understand? What inferences should they make? Students will understand that... ■ Mathematical relationships can be represented, modeled, compared, and communicated in various situations to allow for inquiry-based solutions. *(BIG.MATH.01)*	What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering... ■ How can data be organized and represented to provide insight into the relationship between quantities? *(EQ.MATH.01.B)* ■ How does data influence the choice of representation? *(EQ.MATH.02.F)*

Acquisition of Knowledge & Skill

Knowledge	Skills
What facts and basic concepts should students know and be able to recall? Students will know... ■ Data *(K1)* ■ Tally charts *(K2)* ■ Tables *(K3)* ■ Pictographs *(K4)* ■ Line plots *(K5)* ■ Bar graphs *(K6)*	What discrete skills and processes should students be able to use? Students will be skilled at... ■ Represent and interpret data *(S1)* ■ Use visual tools such as: tally charts, tables, pictographs, line plots, bar graphs *(S2)*

Module 6: Decimal Fractions

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 04:53	Fourth Grade	6.0 Weeks	4	Mathematics	Josh Korb , Andrea Dowell , MATTHEW ROYER

Unit Focus

Module 6, on decimal fractions, starts with the realization that decimal place value units are simply special fractional units: 1 tenth = 1/10, 1 hundredth = 1/100, etc. Fluency plays an important role in this topic as students learn to relate 3/10 = 0.3 = 3 tenths.

Prior Learnings/Connection

- Conversion skills
- Strong fraction understanding
- Whole number operations
- Basic decimal understanding

Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: 4

- Extend the understanding of fractions to show equivalence and ordering. *(CC.2.1.4.C.1)*
- Build fractions from unit fractions by applying and extending previous understandings of operations on whole numbers. *(CC.2.1.4.C.2)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

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- Connect decimal notation to fractions, and compare decimal fractions (base 10 denominator, e.g, 19/100). *(CC.2.1.4.C.3)*
- Solve problems involving measurement and conversions from a larger unit to a smaller unit. *(CC.2.4.4.A.1)*

Other Goals

- Identify, define, and solve authentic problems and essential questions *(POG.CTPS.3)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Mathematical relationships can be represented, modeled, compared, and communicated in various situations to allow for inquiry-based solutions. *(BIG.MATH.01)*
- **Patterns exhibit relationships that can be described, extended, and generalized.** *(BIG.MATH.05)*

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can mathematical quantities and relationships be used to solve, model and/or analyze mathematical situations? *(EQ.MATH.02.A)*
- How can patterns be used to describe relationships in mathematics? *(EQ.MATH.05.A)*
- How are spatial relationships used to model and represent real situations and solve problems? *(EQ.MATH.04.A)*

Acquisition of Knowledge & Skill

Knowledge

What facts and basic concepts should students know and be able to recall? Students will know...

- Decimal place value *(K1)*
- Decimal Fractions *(K2)*
- Operations with decimals *(K3)*

Skills

What discrete skills and processes should students be able to use? Students will be skilled at...

- Convert between fractions and decimals *(S1)*
- Represent decimals as fractions (tenths, hundredths) *(S2)*
- Add and Subtract decimals *(S3)*

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		■ Solve word problems involving decimal to fraction conversions *(S4)* ■ Solve word problems involving operations with decimals *(S5)*

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Module 7: Exploring Operations

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 04:53	Fourth Grade	4.0 Weeks	4	Mathematics	Josh Korb , Andrea Dowell , MATTHEW ROYER

Unit Focus

The year ends with an exploratory module on multiplication. Students have been practicing the algorithm for multiplying by a one-digit number since Module 3. The goal of Module 7 is to structure opportunities for them to discover ways to multiply two-digit × two-digit numbers with their tools (such as place value tables, area models, bar diagrams, number disks, the distributive property and equations). Students also solve fraction and area problems that involve customary measurements (inches and feet, etc.).

Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: 4

- Use place value understanding and properties of operations to perform multi-digit arithmetic. *(CC.2.1.4.B.2)*
- Represent and solve problems involving the four operations. *(CC.2.2.4.A.1)*
- Translate information from one type of data display to another. *(CC.2.4.4.A.2)*

Other Goals

- Monitor, define, prioritize and complete tasks without direct oversight *(POG.ISD.3)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Mathematical relationships can be represented, modeled, compared, and communicated in various situations to

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can mathematical quantities and relationships be used to solve, model and/

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- Identify, define, and solve authentic problems and essential questions *(POG.CTPS.3)*
- Demonstrate ability to work effectively and respectfully with diverse teams *(POG.COL.1)*

allow for inquiry-based solutions. *(BIG.MATH.01)*

- Information can be modeled and used to make inferences. *(BIG.MATH.03)*
- **Patterns exhibit relationships that can be described, extended, and generalized.** *(BIG.MATH.05)*

or analyze mathematical situations? *(EQ.MATH.02.A)*

- How can patterns be used to describe relationships in mathematics? *(EQ.MATH.05.A)*

Acquisition of Knowledge & Skill

Knowledge

What facts and basic concepts should students know and be able to recall? Students will know...

- Long Multiplication *(K1)*
- Long Division *(K2)*
- Addition *(K3)*
- Subtraction *(K4)*

Skills

What discrete skills and processes should students be able to use? Students will be skilled at...

- Solve multi-step word problems involving all four operations *(S1)*
- Multiply a whole number of up to 4 digits by 1 digit, and multiply 2 digits by digits *(S2)*
- Divide whole numbers by 2 digit divisors *(S3)*

Module 7: Shapes and Perimeter

Published Date	Course	Duration	Grades	Subjects	Team
04-16-2024 @ 05:00	Third Grade	4.0 Weeks	3	Mathematics	Josh Korb , Katie Nelson , Danica Boyer

Unit Focus

The year rounds out with plenty of time to solve two-step word problems involving the four operations, and to improve fluency for concepts and skills initiated earlier in the year. In Module 7, students also describe, analyze, and compare properties of two-dimensional shapes. By now, students have done enough work with both linear and area measurement models to study that there is no relationship in general between the perimeter and area of a figure, one of the concepts of the last module.

Prior Learnings/Connection

1. Basic Geometric Shapes:
    - Students should have prior knowledge of basic geometric shapes, such as circles, triangles, rectangles, squares, and polygons. They should be able to recognize and name these shapes.

2. Geometry Vocabulary:
    - Familiarity with geometry-related vocabulary, such as sides, angles, vertices, diagonals, and congruence, is important. This helps students communicate about geometric concepts effectively.

3. Measurement Concepts:
    - Students should have a grasp of basic measurement concepts, including units of measurement (e.g., inches, centimeters), measuring length, and understanding how measurements relate to real-world objects.

4. Addition and Subtraction Skills:
    - Basic addition and subtraction skills are essential for solving problems involving perimeters, as these operations often require adding or subtracting the lengths of sides.

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5. Multiplication Skills:
    - Understanding multiplication is important for expressing areas as unit fractions. Students should be able to multiply whole numbers and fractions.

6. Measurement Tools:
    - Familiarity with basic measurement tools, such as rulers or measuring tapes, may be necessary for measuring lengths and perimeters accurately.

Stage 1: Learning Goals

Established Goals

Standards

Pennsylvania Core Standards

Mathematics: 3

- Identify, compare, and classify shapes and their attributes. *(CC.2.3.3.A.1)*
- Solve problems involving perimeters of polygons and distinguish between linear and area measures. *(CC.2.4.3.A.6)*

Other Goals

- Collect, assess, and analyze relevant information *(POG.CTPS.1)*

Transfer

Long-Term Transfer Goals

What kinds of long-term, independent accomplishments are desired? Students will be able to independently use their learning to...

- Apply mathematical knowledge to analyze and model scenarios using multiple representations and appropriate tools. *(LT.MATH.02)*

Meaning

Big Ideas

What specifically do you want students to understand? What inferences should they make? Students will understand that...

- Mathematical relationships can be represented, modeled, compared, and communicated in various situations to

Essential Questions

What thought-provoking questions will foster inquiry, meaning making, and transfer? Students will keep considering...

- How can mathematical quantities and relationships be used to solve, model and/

This unit was designed using Eduplanet21 - https://eduplanet21.com/

	allow for inquiry-based solutions. *(BIG.MATH.01)*	or analyze mathematical situations? *(EQ.MATH.02.A)*
	Acquisition of Knowledge & Skill	
	Knowledge	**Skills**
	What facts and basic concepts should students know and be able to recall? Students will know... ■ shapes *(K1)* ■ attributes *(K2)* ■ perimeter *(K3)* ■ polygons *(K4)* ■ linear measures *(K5)* ■ area measures *(K6)*	What discrete skills and processes should students be able to use? Students will be skilled at... ■ identify, compare, and classify shapes and their attributes *(S1)* ■ solve problems involving perimeter of polygons *(S2)* ■ distinguish between linear and area measures *(S3)*

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - GENERAL FUND **Payment Dates:** 05/15/2024 - 06/18/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000022216	05/16/2024	AGIREPAIR INC	SERVICE		705.50
0000022217	05/16/2024	AGORA CYBER CHARTER SCHOOL	CYBER CHARTER		3,271.13
0000022218	05/16/2024	AHOLD FINANCIAL SERVICES	Culinary II	CLASSROOM SUPPLIES	130.45
0000022219	05/16/2024	BOBS BRASS & WOODWIND REPAIR	Band-Boyce		158.00
0000022220	05/16/2024	CAPITAL ONE	SUPPLIES		77.00
0000022221	05/16/2024	CHRISTINA YOST	CONTRACTED CARRIERS DISTRICT		363.09
0000022222	05/16/2024	COLT PLUMBING COMPANY	MAINTENANCE SUPPLIES/DIST		362.70
0000022223	05/16/2024	COMMONWEALTH CHARTER ACADEMY	CYBER CHARTER		68,945.93
0000022224	05/16/2024	E & B TRANSPORTATION CO.	LIQUID FUEL TAX REIMBURSEMENT		6,731.73
0000022225	05/16/2024	EB MULCH & SOILS	MULCH		112.00
0000022226	05/16/2024	H C NYE CO	GEAR BOX FOR MS		176.03
0000022227	05/16/2024	JOHNSON CONTROLS FIRE PROTECTION LP	SERVICE		1,475.68
0000022228	05/16/2024	MARCO	CONTRACT		5,561.65
0000022229	05/16/2024	MARK FLEMING	TRAVEL HIGH		24.30
0000022230	05/16/2024	MERAKEY PENNSYLVANIA	SERVICE		23,973.72
0000022231	05/16/2024	MICHAEL BROOKS	TRAVEL HIGH		50.40
0000022232	05/16/2024	PA DISTANCE LEARNING CHARTER SCHOOL	CYBER CHARTER		1,157.51
0000022233	05/16/2024	PASBO	REGISTRATION		75.00
0000022234	05/16/2024	PITNEY BOWES BANK INC	GENERAL SUPPLIES DISTRICT		1,000.00
0000022235	05/16/2024	PROCARE THERAPY	SERVICE		1,890.00
0000022236	05/16/2024	REACH CYBER CHARTER SCHOOL	CYBER CHARTER		13,890.10

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

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Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
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Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000022237	05/16/2024	RENTA FIESTA INC	RENTALS		405.00
0000022238	05/16/2024	RTX INVENTION CONVENTION	Kline		2,900.00
0000022239	05/16/2024	THE MEADOWS PSYCHIATRIC CENTER	SERVICE		560.00
0000022240	05/16/2024	THERABILITIES INC	SERVICE		3,332.50
0000022241	05/16/2024	UPS	MAINTENANCE SUPPLIES/DIST		36.91
0000022242	05/16/2024	WEIS MARKETS INC	Firestone - Culinary II		112.26
0000022243	05/16/2024	WELLSPAN OCCUPATIONAL HEALTH	SERVICE		104.00
0000022244	05/22/2024	AMAZON CAPITAL SERVICES	S Miller Science	SUPPLIES	882.75
0000022245	05/22/2024	RENTA FIESTA INC	RENTALS		80.00
0000022246	05/23/2024	PAECT	KTI SUMMIT - DAVID MORNING		150.00
0000022247	05/24/2024	ADAMS COUNTY TECHNICAL INSTITUTE	TECH PREP		47,413.50
0000022248	05/24/2024	AHOLD FINANCIAL SERVICES	CLASSROOM SUPPLIES		10.80
0000022249	05/24/2024	ASSUREDPARTNERS	SURETY RENEWAL (KNIGHT HUNT)		123.00
0000022250	05/24/2024	BERMUDIAN SPRINGS HIGH SCHOOL	SPORTS AWARDS PROGRAMS/GREG KLINE		82.00
0000022251	05/24/2024	BERMUDIAN SPRINGS S.D. CAFETERIA FUND	Wood - Junior Achievement & Snacks for Room Service		477.34
0000022252	05/24/2024	BONEYARD BARBEQUE	SERVICE		1,775.00
0000022253	05/24/2024	CASHMAN'S ACE HARDWARE	SUPPLIES		28.77
0000022254	05/24/2024	COMMERCIAL LIGHTING	LIGHTS		580.49
0000022255	05/24/2024	CSSI	CLASSROOM SUPPLIES		57.53
0000022256	05/24/2024	EB MULCH & SOILS	MULCH		224.00
0000022257	05/24/2024	G-FORCE SECURITY SOLUTIONS LLC	SERVICE		3,676.00

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Bank Account: GF - GENERAL FUND **Payment Dates:** 05/15/2024 - 06/18/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
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Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000022258	05/24/2024	HERFF JONES LLC	Office - Graduation		17.00
0000022259	05/24/2024	KELLER ENGINEERS INC	PERMIT		198.00
0000022260	05/24/2024	MASON'S PROPANE SERVICE LLC	PROPANE		1,395.51
0000022261	05/24/2024	MEMBERS 1ST FCU	CREDIT CARD CHARGES		2,732.80
0000022262	05/24/2024	MENCHEY MUSIC SERVICE	INSTRUMENT REPAIRS	CLASSROOM SUPPLIES	227.87
0000022263	05/24/2024	METCO SUPPLY INC.	CLASSROOM SUPPLIES		28.70
0000022264	05/24/2024	POWER PRO EQUIPMENT	REPLACEMENT PART		808.92
0000022265	05/24/2024	PROASYS	SERVICE		557.50
0000022266	05/24/2024	QUILL CORPORATION	CLASSROOM SUPPLIES		7.55
0000022267	05/24/2024	ROBERTS OXYGEN CO., INC.	AG		96.85
0000022268	05/24/2024	SAUVE BROS. ATHLETIC EXPRESS	BASEBALLS/HATS		1,564.00
0000022269	05/24/2024	SMART SOURCE LLC	SUPPLIES		272.38
0000022270	05/24/2024	STEVE WEISS MUSIC	CLASSROOM SUPPLIES/HIGH		197.00
0000022271	05/24/2024	TIM FOSTER	Music	SERVICES	375.00
0000022272	05/24/2024	UPS	SHIPPING COST		46.08
0000022273	05/24/2024	WEIS MARKETS INC	Culinary II-Firestone	Culinary II - Firestone	261.32
0000022274	06/03/2024	ABARTA COCA-COLA BEVERAGES LLC	DRINKS		644.48
0000022275	06/03/2024	APPALACHIA TECHNOLOGIES LLC	OTHER PROFESSIONAL SERVICES		23,100.00
0000022276	06/03/2024	CAPITAL BLUE CROSS	23/24 MONTHLY EMPLOYEE MEDICAL INSURANCE	SELF PAY MEDICAL INSURANCE	335,487.90
0000022277	06/03/2024	CASHMAN'S ACE HARDWARE	SUPPLIES		39.98
0000022278	06/03/2024	CHESTER COUNTY INTERMEDIATE UN	SERVICE		4,536.00

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Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000022279	06/03/2024	CHRISTINA YOST	CONTRACTED CARRIERS DISTRICT		311.22
0000022280	06/03/2024	COLT PLUMBING COMPANY	SUPPLIES		95.65
0000022281	06/03/2024	DANIELLE CURZI	GENERAL SUPPLIES ELEMENTARY		134.45
0000022282	06/03/2024	DR RAY W CHRISTNER LLC	SERVICE		5,500.00
0000022283	06/03/2024	E & B TRANSPORTATION CO.	23/24 PUBLIC TRANSPORTATION CONTRACT	23/24 NON PUBLIC TRANSPORTATION	119,435.15
0000022284	06/03/2024	ELLEN P. NELSON	SERVICE		6,400.00
0000022285	06/03/2024	JON DEFOE	TRAVEL DISTRICT		192.60
0000022286	06/03/2024	LABORATORY ANALYTICAL &	REPAIRS & MAINTENANCE SVCS		392.00
0000022287	06/03/2024	PHILIP BURGE	SERVICE		12,000.00
0000022288	06/03/2024	PRINT-O-STAT INC.	Admin Letterhead		44.00
0000022289	06/03/2024	PROCARE THERAPY	SERVICE		5,670.00
0000022290	06/03/2024	R.F. FAGER COMPANY	SUPPLIES		25.44
0000022291	06/03/2024	SAPPHIRE K12 INC	SERVICE		500.00
0000022292	06/03/2024	SCHAEDLER/YESCO DISTRIBUTION	SUPPLIES		616.40
0000022293	06/03/2024	SHANE D. HOTCHKISS	TRAVEL DISTRICT		350.00
0000022294	06/03/2024	UNIFIRST CORP	SERVICE		1,009.64
0000022295	06/03/2024	UNIVAR SOLUTIONS	WATER TRMT CHEMICALS		575.04
0000022296	06/03/2024	UPS	SHIPPING COST		32.10
0000022297	06/03/2024	USABLE LIFE	23/24 EMPLOYEE LIFE INSURANCE	23/24 OTHER EMPLOYEE BENEFITS HIGH	1,181.70
0000022298	06/03/2024	VERIZON WIRELESS	23/24 MONTHLY CELLULAR PHONE SERVICE	23/24 MONTHLY CELLULAR SERVICE	865.90
0000022299	06/03/2024	WALTERS SERVICES INC.	OTHER PROF SERVICES HIGH		389.00

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0000022300	06/03/2024	WEIS MARKETS INC	Culinary II	SUPPLIES	158.76
0000022301	06/03/2024	WELLSPAN PHILHAVEN	SERVICE		502.50
0000022302	06/03/2024	WM CORPORATE SERVICES INC	GARBAGE/RECYCLE		1,418.01
0000022303	06/06/2024	ADAMS COUNTY AUTO SUPPLY INC.	SUPPLIES		51.67
0000022304	06/06/2024	AGIREPAIR INC	SERVICE		239.00
0000022305	06/06/2024	BANKERT TROPHIES AND TEES	MVP NAME PLATES		111.15
0000022306	06/06/2024	BLICK ART MATERIALS	CLASSROOM SUPPLIES		193.02
0000022307	06/06/2024	CBPANWORKS	Boyce - Steel Band		1,350.00
0000022308	06/06/2024	DR RAY W CHRISTNER LLC	SERVICE		5,750.00
0000022309	06/06/2024	FOLLETT CONTENT SOLUTIONS LLC	Books for Library		8,036.61
0000022310	06/06/2024	GANNETT PENNSYLVANIA LOCALIQ	LEGAL AD - BUDGET NOTICE		81.12
0000022311	06/06/2024	GETTYSBURG TIMES	LEGAL AD - BUDGET NOTICE	ADVERTISING DISTRICTWIDE	156.98
0000022312	06/06/2024	G-FORCE SECURITY SOLUTIONS LLC	SERVICE	Graduation Security	3,123.20
0000022313	06/06/2024	J.W. PEPPER & SON INC.	Music		15.49
0000022314	06/06/2024	KUTCO PRINTING	Graduation Programs		1,469.00
0000022315	06/06/2024	LINCOLN INTERMEDIATE UNIT	SERVICE		543.62
0000022316	06/06/2024	M & M ELECTRIC	SUPPLIES		81.43
0000022317	06/06/2024	PA LEADERSHIP CHARTER SCHOOL	CYBER CHARTER		3,472.52
0000022318	06/06/2024	PASA	REGISTRATION		399.00
0000022319	06/06/2024	PENN STATE	Wivell - FFA		225.00
0000022320	06/06/2024	POWER PRO EQUIPMENT	MAINTENANCE SUPPLIES/DIST		160.28

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0000022321	06/06/2024	RIVER ROCK ACADEMY LLC	SERVICE		8,462.90
0000022322	06/06/2024	RYAN MURPHY	GENERAL SUPPLIES ELEMENTARY		250.03
0000022323	06/06/2024	SCHAEDLER/YESCO DISTRIBUTION	SUPPLIES		848.99
0000022324	06/06/2024	SCHOOL EXPRESS INC.	CONTRACTED CARRIERS DISTRICT	TRANSPORTATION	72,249.51
0000022325	06/06/2024	SCHOOL GATE GUARDIAN INC	MAINTENANCE		570.00
0000022326	06/06/2024	SCHOOL SPECIALTY LLC	CLASSROOM SUPPLIES		905.00
0000022327	06/06/2024	SHEKILA MELCHIOR, PHD,LPC	PURCHASED PROF & TECH		1,500.00
0000022328	06/06/2024	STOCK AND LEADER, ATTORNEYS AT LAW	TRAINING		100.00
0000022329	06/06/2024	TELESYSTEM	PHONE SYSTEM		391.54
0000022330	06/06/2024	TIM FOSTER	Carlson		155.00
0000022331	06/06/2024	TK ELEVATOR CORP	23/24 ANNUAL MAINT CONTRACT - HS GYM ELEVATOR		1,274.10
0000022332	06/06/2024	T-MOBILE	SERVICE		630.00
0000022333	06/06/2024	UPS	SHIPPING COST		73.46
0000022334	06/06/2024	VICTORIA STONE, PHD, LPC	PURCHASED PROF & TECH		1,500.00
0000022335	06/06/2024	WELLSPAN HEALTH	SERVICE		4,000.00
0000022336	06/06/2024	WELLSPAN PHILHAVEN	SERVICE		37.50
0000022337	06/11/2024	ALLIANCE PROFESSIONAL SOLUTIONS	CLASSROOM SUPPLIES		905.71
0000022338	06/11/2024	AMAZON CAPITAL SERVICES	SUPPLIES		2,840.24
0000022339	06/11/2024	BERMUDIAN SPRINGS SCHOOL DISTRICT	DISTRICT TRACK MEAL MONEY REIMBERSMENT		646.09
0000022340	06/11/2024	BLICK ART MATERIALS	CLASSROOM SUPPLIES		769.78
0000022341	06/11/2024	BRIGHTSPEED	23/24 MONTHLY LOCAL TELEPHONE SERVICE		1,566.37

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Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000022342	06/11/2024	COLT PLUMBING COMPANY	SUPPLIES		231.60
0000022343	06/11/2024	CSSI	CLASSROOM SUPPLIES		688.38
0000022344	06/11/2024	DIRECT ENERGY BUSINESS	23/24 MONTHLY ELECTRIC GENERATION		22,813.38
0000022345	06/11/2024	FOLLETT CONTENT SOLUTIONS LLC	BOOKS AND PERIODICALS ELEM		89.75
0000022346	06/11/2024	GAIL ELWOOD	CONTRACTED CARRIERS DISTRICT		359.10
0000022347	06/11/2024	HILLYARD/MID-ATLANTIC	SUPPLIES		301.06
0000022348	06/11/2024	LABORATORY ANALYTICAL &	REPAIRS & MAINTENANCE SVCS		600.00
0000022349	06/11/2024	MARCO	CONTRACT		29,651.85
0000022350	06/11/2024	MEMBERS 1ST FCU	CREDIT CARD CHARGES		3,005.60
0000022351	06/11/2024	MET-ED	23/24 MONTHLY ELECTRIC SERVICE		7,636.41
0000022352	06/11/2024	NAVIGATE360, LLC	REGISTRATION		749.00
0000022353	06/11/2024	PROCARE THERAPY	SERVICE		315.00
0000022354	06/11/2024	QUILL CORPORATION	CLASSROOM SUPPLIES		452.38
0000022355	06/11/2024	RIVER ROCK ACADEMY LLC	SERVICE		231.45
0000022356	06/11/2024	SCHAEDLER/YESCO DISTRIBUTION	SUPPLIES		922.16
0000022357	06/11/2024	STOCK AND LEADER, ATTORNEYS AT LAW	PURCH PROFESS/TECH SERVICES		8,909.90
0000022358	06/11/2024	TRACTOR SUPPLY CREDIT PLAN	SUPPLIES		129.95
0000022359	06/11/2024	UPS	SHIPPING COST		41.93
0000022360	06/11/2024	WAGEWORKS INC.	PURCH PROFESS/TECH SERVICES		185.25
0000022361	06/11/2024	WELLSPAN OCCUPATIONAL HEALTH	SERVICE		416.00
0000022362	06/11/2024	WILMINGTON TRUST FEE COLLECTIONS	OTHER OBJECTS DISTRICT		780.00

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Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000022363	06/11/2024	ZIMMERMAN RADIATOR	COOLER		100.00
* 0HSA051524	05/15/2024	MEMBERS 1ST FEDERAL CREDIT UNION	OTHER BENEFITS		666.68
* 0HSA061124	06/11/2024	MEMBERS 1ST FEDERAL CREDIT UNION	OTHER BENEFITS		416.67
* 0RET060324	06/03/2024	PUBLIC SCHOOL EMPLOYEES' RETIREMENT SYSTEM	RETIREMENT CONTRIBUTIONS		507.70
* 0RET061324	06/13/2024	PUBLIC SCHOOL EMPLOYEES' RETIREMENT SYSTEM	RETIREMENT CONTRIBUTIONS		251.83
* 0STS051724	05/17/2024	SUBSTITUTE TEACHER SERVICE INC	SUB TCHR		36,053.99
* 0STS053124	05/31/2024	SUBSTITUTE TEACHER SERVICE INC	SUB TCHR		35,115.74
* 0STS061424	06/14/2024	SUBSTITUTE TEACHER SERVICE INC	SUB TCHR		14,066.28
* AC05152024	05/15/2024	COUNTY OF ADAMS	A.C.TAX CLAIM BUREAU - APRIL 2024 COMMISSION		2,163.71
* KH05202024	05/20/2024	KAREN HEFLIN - RECORDER OF DEEDS	K.HEFLIN - APRIL TRANSFER TAX COMMISSION		393.98
* YA05202024	05/20/2024	YORK ADAMS TAX BUREAU	YATB - 1.75% COLLECTION FEES		13,248.98

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - GENERAL FUND **Payment Dates:** 05/15/2024 - 06/18/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
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10 - GENERAL FUND	**1,030,169.19**
Grand Total All Funds	**1,030,169.19**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**102,885.56**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**927,283.63**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**1,030,169.19**

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GP - PSDLAF - GF **Payment Dates:** 05/15/2024 - 06/18/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* 00DD053124	05/31/2024	DELTA DENTAL OF PA	23/24 MONTHLY EMPLOYEE DENTAL INSURANCE		9,441.34
* WI05312024	05/31/2024	COMMONWEALTH OF PA	COMM PA WIRE - 22/23 PRRI WITHHOLDING	COMM PA WIRE - 23/24 IU TRANSPORTATION RECOVERY	6,699.00

10 - GENERAL FUND	**16,140.34**
Grand Total All Funds	**16,140.34**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**16,140.34**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**0.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**16,140.34**

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA FUND **Payment Dates:** 05/15/2024 - 06/18/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000003128	05/16/2024	WELLSPAN OCCUPATIONAL HEALTH	SERVICE		104.00
0000003129	06/04/2024	AHOLD FINANCIAL SERVICES	FOOD		20.99
0000003130	06/04/2024	B.S.S.D. GENERAL FUND	CAFE GROSS PAYROLL - MAY 2024	CAFE RETIREMENT - MAY 2024	80,626.41
0000003131	06/04/2024	BIMBO BAKERIES USA	MAY INVOICES		2,510.70
0000003132	06/04/2024	FEESER'S FOOD DISTRIBUTORS	MAY INVOICES		39,938.66
0000003133	06/04/2024	HERSHEY CREAMERY CO	MAY INVOICES		695.40
0000003134	06/04/2024	KINT	FOOD MIDDLE SCHOOL		1,672.00
0000003135	06/04/2024	MICKEY'S WHOLESALE PIZZAS	FOOD ELEMENTARY SCHOOL		791.60
0000003136	06/04/2024	SERENA A KIRCHNER INC	MAY INVOICES		527.50
0000003137	06/04/2024	SINGER EQUIPMENT CO INC	MAY INVOICES		1,953.95
0000003138	06/04/2024	SWISS PREMIUM DAIRY	MAY INVOICES		6,678.71
0000003139	06/05/2024	EDITH KING	REFUND LUNCH MONEY		110.05
0000003140	06/05/2024	ELIZABETH NELSON	REFUND LUNCH MONEY		22.69
0000003141	06/05/2024	JEFF SANDERS	REFUND LUNCH MONEY		47.20
0000003142	06/05/2024	JONATHON STEEL	REFUND LUNCH MONEY		48.65
0000003143	06/05/2024	SHANNON SHEARER	REFUND LUNCH MONEY		37.80
0000003144	06/12/2024	KRISTY SHEARER	REFUND LUNCH MONEY		37.80
0000003145	06/12/2024	LINDA LAU	REFUND LUNCH MONEY		38.20
0000003146	06/12/2024	WELLSPAN OCCUPATIONAL HEALTH	SERVICE		104.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA FUND **Payment Dates:** 05/15/2024 - 06/18/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

50 - ENTERPRISE FUND	**135,966.31**
Grand Total All Funds	**135,966.31**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**135,966.31**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**135,966.31**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT REGISTER

Bank Account: CF - CAFETERIA FUND **Payment Dates:** 02/06/2024 - 02/06/2024

Payment Categories: Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Trans Date	Trans #	PO #/Proc Ctrl#	Invoice #	Account Code	ASN	Amount
0000003088	05/22/2024	OD3336600001			50-0480-000-000-00-000-000-000-0000		(81.85)
ZZZZZ-SARAH RODRIGUEZ MENA					Payment Date: 02/06/2024	Payment Amt:	(81.85)
					50 - ENTERPRISE FUND		(81.85)
					Grand Total All Funds		(81.85)
					Grand Total Credit Cards		0.00
					Grand Total Direct Deposits		0.00
					Grand Total Manual Checks		(81.85)
					Grand Total Other Disbursement Non-negotiables		0.00
					Grand Total Procurement Card Other Disbursement Non-negotiables		0.00
					Grand Total Regular Checks		0.00
					Grand Total Virtual Payments		0.00
					Grand Total All Payments		(81.85)

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CR - CAPITAL RESERVE FUND **Payment Dates:** 05/15/2024 - 06/18/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001265	05/24/2024	ECICONSTRUCTION LLC	SERVICE		33,592.73

22 - CAPITAL RESERVE FUND	**33,592.73**
Grand Total All Funds	**33,592.73**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**33,592.73**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**33,592.73**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: SC - SCHOLARSHIP FUND Payment Dates: 05/15/2024 - 06/18/2024

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001091	05/15/2024	BLOOMSBURG UNIVERSITY AND	TAYLOR ZIMMERMAN SCHOLARSHIP		500.00
0000001092	05/15/2024	LEBANON VALLEY COLLEGE AND	W.ROY STARRY SCHOLARSHIP		400.00
0000001093	05/15/2024	LEBANON VALLEY COLLEGE AND	WILLIAM SMITH SCHOLARSHIP		1,000.00
0000001094	05/15/2024	PENN STATE UNIVERSITY AND	TAYLOR ZIMMERMAN SCHOLARSHIP		500.00
0000001095	05/15/2024	SUSQUEHANNA UNIVERSITY AND	OTHER OBJECTS DISTRICTWIDE		250.00
0000001096	05/15/2024	UNIVERSITY OF PITTSBURGH AND	WILLIAM SMITH SCHOLARSHIP		1,000.00

72 - INVESTMENT TRUST	**3,650.00**
Grand Total All Funds	**3,650.00**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**3,650.00**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**3,650.00**

*** - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment**

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

SUPERINTENDENT'S REPORT
June 18, 2024

Shane Hotchkiss, Ed. D
Superintendent

Shannon Myers, Ed. D
Assistant Superintendent

GRADUATION
We held our ceremony on Thursday, May 30th at 7:00 pm on Alumni Field after delaying for one day due to inclement weather. The weather on Thursday was absolutely perfect, and the ceremony was well done. The class of 2024 was an amazing class that displayed so much care and compassion for one another! We are so proud of their efforts and wish them nothing but the best.





CLOSING OF THE SCHOOL YEAR
We conducted our annual end of year meeting on Thursday, May 30th in the HS Auditorium. We opened our meeting with a some fun with a game called "According To…" We then went on to recognize various groups and individuals for their work this schools year. The building principals then followed up with words about their respective buildings. We finally closed out the morning with a special recognition for each of our retirees. I want to wish all our retirees the best of luck as they begin their next chapter in life!!

The remainder of the morning our staff participated in a presentation from Dr. Tori Stone and Dr. Shekila Melchior entitled, "Trauma-Informed Practice in Action.

2024 – 2025 SCHOL YEAR
Our first day of school for the 2024 – 2025 school year will be on Tuesday, August 20, 2024. A complete copy of the 2024-25 school year calendar can be found on the District's website at www.bermudian.org, click on "Calendar" and you will be taken to a PDF of the school year calendar.

CONDOLENSCES
Finally, I would like to express our deepest sympathy to the family of Mr. William "Bill" Smith who passed away on Thursday, June 5, 2024. Mr. Smith was a second-grade teacher with us for 37 years. We are grateful for the many years that Mr. Smith positively impacted our students and his colleagues.

BERMUDIAN SPRINGS SCHOOL DISTRICT

York Springs, Pennsylvania 17372-8807

SPECIAL EDUCATION DIRECTOR'S REPORT

June 18, 2024

Ms. Brooke Shaffer
Director of Special Education

Special Education Students: 216
Gifted Students: 41
504 Plans: 87

As the Special Education Department wraps up a very successful school year, we are gearing up for 2024's Extended School Year. We are utilizing Fairfield's ESY program for our students in Autistic Support. Our students in Life Skills will be attending ESY at Biglerville Elementary. We also have students who will be receiving ESY from one of our own teachers throughout the month of July.

The summer will be busy preparing for the next school year. We are fortunate to have had teachers volunteer to assist in reviewing and updating the Special Education procedure manual for the 24-25 school year. We will also be reviewing our goals and creating a scope and sequence of goals that align to the Science of Reading. We are excited to collaborate and work together to enhance our already great program!

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, PA, 17372

Elementary School Report

June 2024

The final weeks of school brought so much joy to our staff and students. Our leadership team would like to recognize the hard work and efforts of so many dedicated people:

1. **BSES PTO** - WOW! What an incredible job done pulling off an amazing 4th-grade picnic that will definitely be remembered by all. The students enjoyed face painting, bouncy houses, water slides, field games, a DJ, and some wild and crazy dancing sharks!



2. **William Metzger -** Mr. Metzger went above and beyond organizing many different grade level-based Field Days for our students. Not only did the students have a blast competing in a variety of competitions, they utilized all they learned in Physical Education class and put forth amazing efforts to demonstrate BSES Eagle Sportsmanship. Thank you for all of your hard work Mr. Metzger!

3. **<u>BSES School-Wide Positive Behavioral Interventions and Supports (SWPBIS) House Palooza -</u>** BSES SWPBIS is a multi-tiered framework that enhances a positive social culture for all, while also providing the behavioral supports needed to improve social, emotional, behavioral, and academic outcomes for all students. BSES's PBIS framework includes all students in K - 4 being placed in a "House Color" where each grade level house meets monthly to provide lessons on a variety of SOAR values. Throughout the year a variety of challenges are presented to earn House Color points as a team. The most impactful contribution to the House Color Competition is run by our School Counselor, Mrs. Gelb, and her SOAR Ambassadors who collect all SOAR tickets per homeroom and categorize them by House color. Our House Palozza Culminating event brings together all students across all grade levels and they are celebrated for their incredible SOAR Success! Major kudos to Mr. Murphy and his SWPBIS team for all of their hard work all year long to make an amazing positive contribution to our school culture and climate and thanks to Mr. Metzger for providing an ample amount of smiles as students who raised a certain amount of money for our "Jump Rope For Heart" campaign got to dunk him multiple times!

SOAR Behavior CODE OF CONDUCT

I can...	Stay Safe	Own Your Actions	Always Responsible	Respect Everyone
Schoolwide	• Always walk • Use materials appropriately and safely • Keep hands/feet/objects to self	• Be your best self • Engage in learning • Be honest	• Be prepared • Take care of school materials • Complete my work • Clean up after myself	• Use kind words and actions • Communicate and collaborate politely with peers • Resolve issues peacefully • Be an active listener • Maintain personal space
Restrooms	• Keep feet on floor • Keep water in the sink • Report problems	• Be your best self • Wait my turn • Use the bathroom appropriately • Wash my hands • Be honest	• Use the nearest restroom • Clean up after myself • Treat property with care	• Respect the privacy of others • Use manners • Maintain personal space
Hallway	• Walk on the right side • Take one step at a time • Face forward • Keep hands/feet/ objects to self	• Be your best self • Be honest	• Go directly to my destination • Clean up after myself	• Smile at others • Keeps hands at my side • Quiet body and voices • Maintain personal space
Cafeteria	• Raise my hand for assistance • Follow in the correct direction • Keep hands/feet/ objects to self	• Be your best self • Inside voice • Throw trash away • Stay seated • Be honest	• Eat my own lunch • Clean up after myself • Treat property with care	• Quietly wait in line • Use manners • Be friendly and include others • Maintain personal space
Recess	• Use equipment properly • Stay on assigned part of playground • Keep hands/feet/ objects to self	• Be your best self • Use appropriate language • Be honest	• Follow playground rules • Line up quickly and quietly • Clean up after myself	• Take turns • Be friendly and include others • Maintain personal space
Bus	• Sit facing forward • Keep aisles clear • Stay seated until the bus stops • Keep hands/feet/objects to self	• Be your best self • Use appropriate language • Be honest	• Be ready for the bus • Take care of personal things • Help keep the bus clean	• Use manners • Listen and follow directions • Maintain personal space





4. **<u>Gold Eagle Reception:</u>** Within our SWPBIS framework students are also recognized with a "Gold Eagle " award for going above and beyond. This June we had 45 students recognized for their outstanding EAGLE behavior and SOARing high! Our school community participated by inviting families to join in the recognition of their students with some tasty treats and special prizes.



Although we had an amazing end of the year at BSES, we were also faced with a significant tragedy as we lost our beloved 2nd-grade teacher, Mr. Bill Smith. Mr. Smith's Bermudian legacy will last a lifetime as he truly impacted the lives of so many. BSES will be working collaboratively with many to determine how we will honor his memory.

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

MIDDLE SCHOOL REPORT
June 2024

Mrs. Jennifer Shelley
Principal

Mr. Matthew Jenkins
Assistant Principal

Students of the Month

Congratulations to our May students of the month! Thank you for demonstrating RISE Characteristics and dedication to your studies.



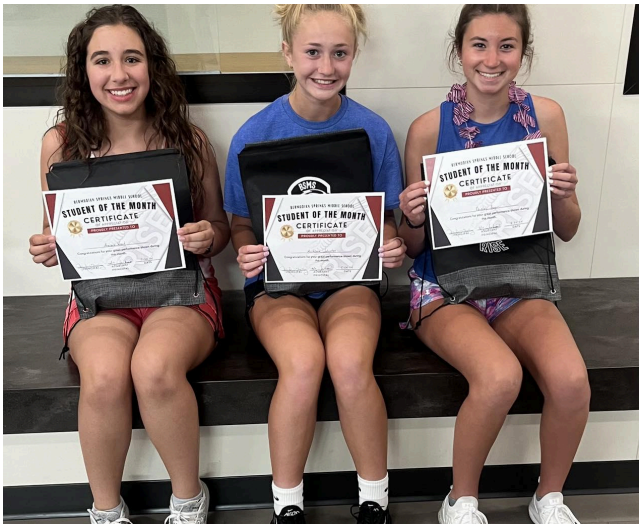
5th Grade: Bryce Hinkle, Owen King, Emmy Haines



6th Grade: Tristan Biles, Ava Stambaugh, Dalayna Gebhart, Victoria Delgado Camacaro



7th Grade: Laila Mackey, Mia Marchi, Weston Harrison



8th Grade: Aurora Wood, McKenna Johnston, Paisley Boyer

PBIS Update

PBIS proved to be a phenomenal framework for the 2023-2024 school year for both the students and staff. There were a total of 7,083 positive behaviors recognized this year through the use of our scan system. Students modeled daily what it means to be a learner at BSMS, showing respect, integrity, self-discipline, and engagement. Students enjoyed earning rewards through our PBIS incentives. Some of the most popular ones for the year were eating lunch with friends in our loft or outside, free snacks in the cafeteria, and through the use of PBIS funds we were able to purchase four ping pong tables in May that became extremely popular. BSMS will again be recognized by the state for continual progress through Tier 1 of the PBIS framework. We look forward to continuing this for next year and really want to focus on implementing some Tier 2 interventions to help support specific students. In addition, we will focus our incentives more towards grade level wants so that we get even more participation from students.

8th Grade Celebration

On May 29th, we continued with our traditional 8th-grade send-off. Students were treated to a carnival-style celebration to cap off their time at the middle school. There was an inflatable water slide, obstacle course, yard games, and crafts. Thanks to Ross Orthodontics and their treat truck, the students enjoyed an ice cream treat. Students had a blast making their own snow cones by running the hamster wheel. It was a great day in which students could celebrate with their classmates and teachers.





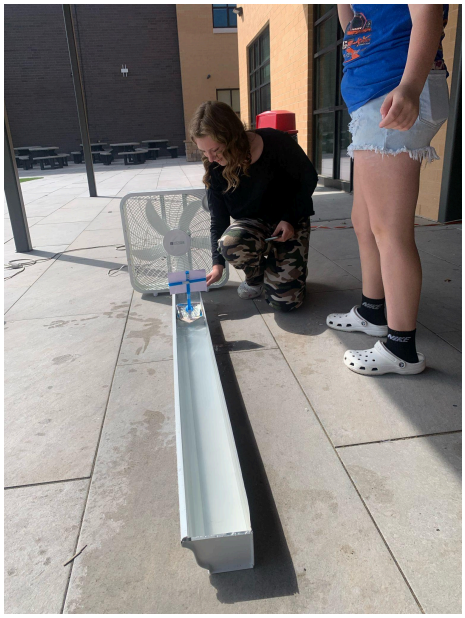




STEAM Camp

Steam Camp started on June 10th. Students entering grades 1 through 6 were invited to participate in the three-week-long camp. We have 130 enrolled students. This year's theme is the 'STEAM Olympics'. Each week we will highlight a different game that will be showcased this summer at the Paris Olympics. Week 1, students had to make sailboats and race each other for the fastest time. Week 2, students will test their mini-golfing abilities by creating their own golf courses and coding robots to navigate through the course. Week 3, students will get to choose between basketball and skateboarding. Students will either create their own basketball game, or skatepark that can be played with friends.

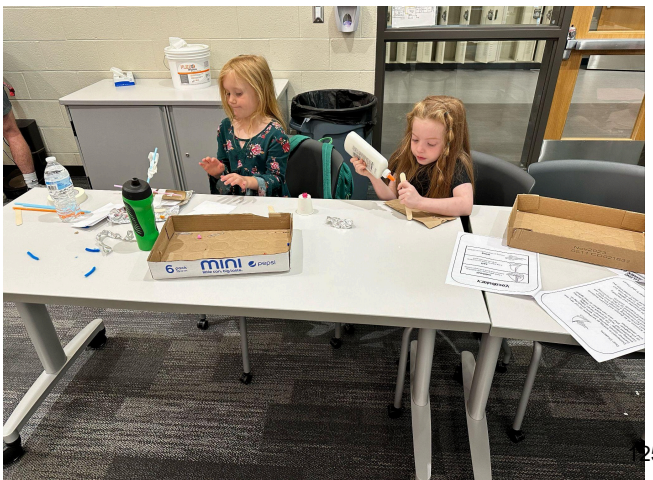








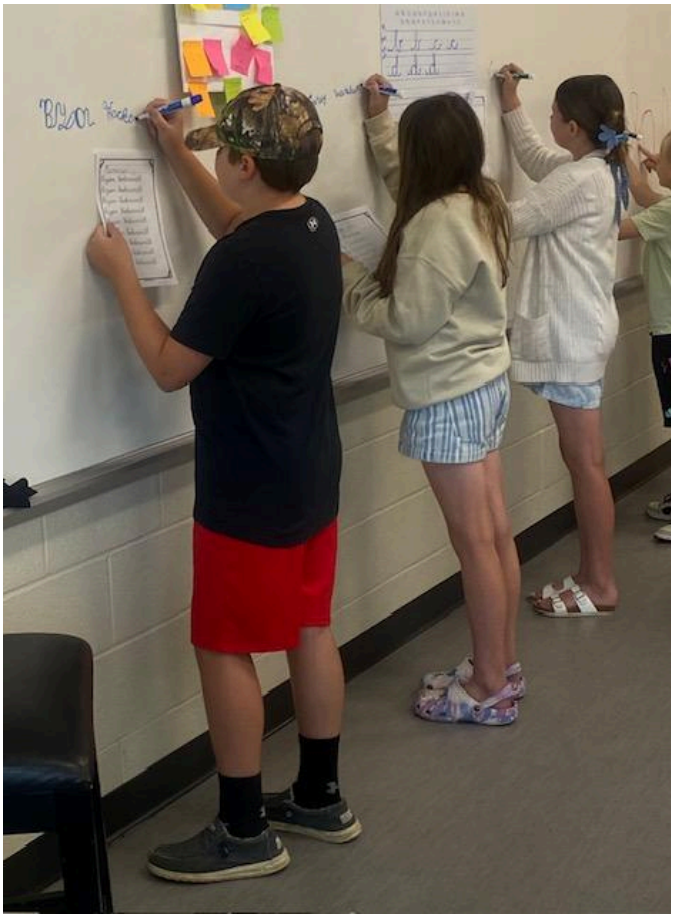




Cursive Camp

Cursive Camp started last week at the middle school. This 8-day camp has 19 students attending this year. The goals of the camp include the importance and history of cursive handwriting, upper and lower case cursive letters, student signatures, and real-world applications of cursive handwriting.





BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372

HIGH SCHOOL REPORT
June 18, 2024

MichaelBrooks
Principal

Mark R. Fleming
Assistant Principal

Agriculture Award	**Isaiah Shank**
Art Award	**Greta Haley**
Band Award	**Milon Eaton**
Charles A. Kennedy Biology Award	**Amelia Gerringer**
Business Award	**Nadalie King**
Chorus Award	**Elias Snyder**
Drama Award	**Ava Leatherman**
English Award	**Molly Karom**
Family and Consumer Science Award	**Nadalie King**
Mathematics Award	**Caden Lau**
Physical Education Award	**Tyson Carpenter, Kyla Nickey**
Science Award	**Trace Livelsberger**
Spanish Award	**Charles Sleeger**
Yearbook Award	**Chloe McDermitt**
Joseph Kennedy History Award	**Greta Haley**
Presidential Academic Awards	**Liam Cook, Sara Erp, Brooke Everett, Molly Karom, Colby Kyzer, Caden Lau, Trace Livelsberger, Hayden Metzger, Fallon Miller, Austin Reinert, Elias Snyder, Aaron Weigle**
Elmer Gruver Memorial Awards	**Greta Haley**
Interact Club Awards	**Rebecca Ebersole, Nadalie King**
Stock & Leader Eagle Awards	**Brooke Everett, Fallon Miller, Charles Sleeger**

Lake Meade Community Builders Scholarship	**Molly karom**

BSEA Scholarship Award	**Tyson Carpenter, Isabella DeVita, Ethan Young, Elias Snyder**
Jessica D. Webb Memorial Scholarship	**Molly Karom**
William Smith Family Scholarship	**Elias Snyder, Ethan Young**
VFW Voice of Democracy	**Molly Karom**
VFW Patriotic Art Award	**Molly Karom**
Taylor E. Zimmerman Memorial Scholarship	**Hunter Minck**
Bermudian Music Boosters Scholarship	**Hunter Minck, Elias Snyder**
Jean Barnett Trone Memorial Scholarship	**Molly Karom**
Adams County School Counselors Scholarship	**Ethan Young**
Lions Club Service Award	**Molly Karom**
Conewago Enterprises Scholarship	**Ethan Shearer**
Hanover Arts Guild Scholarship	**Molly Karom**
Good Samaritan Lodge No. 336 Scholarship	**Leah Talkington, Nadalie King**
Krout Memorial Scholarship	**Ethan Young**
W. Roy Starry Alumni Award	**Elias Snyder**
Dr. Ronald Krablin Scholarship	**Trace Livelsberger**
Adams Electric Cooperative Scholarship	**Caden Lau, Ethan Young**
Adams County Community Foundation Scholarship	**Liam Cook**
Rosemary and Leon Tawney Scholarship	**Trace Livelsberger**
Harold L. Griffie STEM Scholarship	**Caden Lau**
Lenfest Scholarship	**Fallon Miller, Yuliana Zuniga-Gonzalez**
Vernon S. Lehr Memorial Scholarship	**Ella Benzel**

VALEDICTORIAN and SALUTATORIAN

Congratulations to Brooke Everett and Amelia Gerringer

Brooke Everett is the Valedictorian for the Class of 2024. Brooke completed her high school career with an overall grade point average of 102.135%. She will be attending the University of Pittsburgh to begin her study in the field of Rehabilitation Science with a minor in Psychology. She is the daughter of Donald and Cynthia Everett of East Berlin.

Amelia Gerringer is the Salutatorian for the Class of 2024. She has completed her high school career with an overall grade point average of 101.971% . Next year she will be attending the University of Pittsburgh to begin her study in the field of Microbiology with a minor in the field of Neuroscience. She is the daughter of Ryan and Amanda Gerringer of East Berlin.

CONGRATULATIONS TO THE FOLLOWING:
-Conewago Valley Satellite of the Gettysburg Rotary Club Student of the Month:
May 2024 Hayden Metzger

Congratulations to the Class of 2024!!!



BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, PA 17372 – 8807

ATHLETIC DIRECTOR
June 18, 2024

Jon DeFoe
Athletic Director

ALL SPORTS BOOSTER CLUB BANQUET

On Wednesday, May 15, 2024 the 54th annual All Sports Awards was held at Bermudian Springs High School. The highlight of the evening was the presentation of the Outstanding Male and Female Athlete of the Year awards. Tyson Carpenter and Alison Watts were the respective winners of these awards.

The following athletes received their sport's Most Valuable Player, Most Improved, and the Eagles Excellence awards:

SPORT	MVP	MIP	EAGLE EXCELLENCE
GirlsTennis	Molly Karom	Greta Haley	Amelia Gerringer
Girls Cross Country	Livia Lighty	Emily Burns	Emma Guiher
Boys Cross Country	Parker Sanders	Isaiah Shank	Cole Stuart
Football	Tyson Carpenter	Edward Sebright	Brodie Smith
Boys Soccer	Alan Felipe	Enrique Torres	Colwyn Carrolus
Field Hockey	Taylor Botterbusch	Abigail Foreman	Aliza Staub
Volleyball	Abigail Hartman	Madelyn Wagner	Lucy Peters
Wrestling	Hayden Yacoviello-Andrus	Carter Storm	Jakson Keffer
Girls Basketball	Victoria Bross	Lucy Peters	Hannah Metzger
Boys Basketball	Tyson Carpenter	Gabriel Kline	Austin Reinert
Baseball	Tyson Carpenter	Lane Hubbard	Austin Reinert
Girls Soccer	Layna Lowry	Kendyl Dermota	Hannah Metzger
Softball	Hannah Metzger	Chloe McDermitt	Clarissa Prosser
Girls -Track	Alison Watts	Lilyana Carlson	Aliza Staub
Boys Track	Bryce Harner	CJ Carrolus	Aaron Weigle
Boys Tennis	Parker Sanders	Bryce Laughman	Elias Snyder
Golf	Mason Diaz	Derek Freeman	Leila Derieux
Fall Cheerleading	Valerie Starner	Aubree Berwager	Anna Foreman
Winter Cheerleading	Nevaeh Lener	Samantha Lehman	Lorraine Reever
AthleticTraining			Clarissa Prosser

E. Jerry Brooks Academic Excellence Award (Male) – Austin Reinert

E. Jerry Brooks Academic Excellence Award (Female) – Abigail Foreman

Fackler- Hower Sportsmanship Award (Male) – Liam Cook
Fackler- Hower Sportsmanship Award (Female) – Molly Karom

Female Athlete-Of-The-Year – Alison Watts
Male Athlete-Of-The-Year – Tyson Carpenter

CONGRATULATIONS

-Baseball team for winning the YAIAA Division 3 championship and qualifying for the District 3 playoffs.

-District 3 Track and Field Championships

District 3 Champions: Alison Watts-Triple Jump, Lilyana Carlson-Pole Vault, 100 M Hurdles
District 3 Medalists:
Alison Watts (2nd-Long Jump, 4th-Pole Vault, 5th-High Jump)
Aaron Weigle (4th-Discus)
Elaine Cook (5th-Discus)
Molly Kuntz (5th-Shotput)
Carley Himes (6th-High Jump)
Emma Guiher, Autumn Geisler, Livia Lighty, Aliza Staub (3rd-4x400 relay) *New School Record Time
**Qualified for the PIAA state track meet (Alison Watts, Lilyana Carlson, Aaron Weigle)

PIAA Track and Field Championships

PIAA State Champion: Lilyana Carlson-Pole Vault
PIAA Medalists:
Lilyana Carlson (4th-100 M Hurdles)
Aaron Weigle (6th-Discus)

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

Assistant Superintendent Report
June 18, 2024

Shannon Myers, Ed. D
Assistant Superintendent

BSSD Professional Development Day
Our last professional development was held on May 30, 2024. Our staff participated in a trauma-informed session with Victoira Stone and Shekila Melchior. These two presenters provided an incredibly engaging session to teachers about how to manage a classroom environment and support students who may be dealing with trauma. This presentation was well-received by staff. Some shared that it was the best trauma presentation they have participated in thus far. We do plan to potentially host these presenters in the future.

Summer Programs Enrollment & Information
PAR-Credit Recovery
Director: Kara McCauslin
Enrollment: 22 Students (50% of the number of students who failed a course during the 23-24 school year)

Summer school runs from Monday, June 10th - Friday, June 28th. This program is open to any high school student who has failed a course and would like an opportunity to recover the missed credits. An optional Zoom meeting was offered on Monday, 6/10, to explain the program, demonstrate how to log into the program, and find the information (a few students attended). Mrs. McCauslin will be available Monday-Friday from 9 am-3 pm to answer questions - as well as on the weekends, but responses may not be as quick on the weekends. Zoom meetings will be offered as needed or in-person meetings at the high school if students contact and need more help.

Cursive Camp
Director: Alexa Groft
Enrollment: 19 Students

The goals of the camp include emphasizing the importance and history of cursive handwriting. Students will learn both uppercase and lowercase cursive letters and develop their own signatures. The camp also highlights the real-world applications of cursive handwriting. Additionally, students receive resources to take home and practice.

Camp K
Director-Andrea Dowell
Enrollment: 50 Students

Camp K is a wonderful opportunity and experience for both students and families! We create a positive atmosphere that will set the tone for lots of learning and growth. Camp K will teach basic skills like walking in a single file, sitting still, and raising their hands to not only prepare them for kindergarten but also instill important habits for classroom behavior.

Camp K nurtures the natural curiosity and love of learning that children have at this age. Activities like practicing fine motor skills, following directions, and cooperating with others are essential for their development both academically and socially.

We will also have the students practice writing their names, cutting with scissors, and learning basic shapes as these are all fundamental skills that will serve them well as they transition into kindergarten.

Camp K aims to provide a well-rounded experience that gives children a sneak peek into what to expect in kindergarten while also allowing them to have fun and explore in a supportive environment. Camp K is a fantastic way to set our students up for success as they begin their educational journey!

Bermudian Springs School District

Extracurricular Contracts - Athletic

Last Name	First Name	Title	24/25 Contract
Askins	Todd	Varsity Head Girls Basketball Coach	$5,378.40
Beachy	Michael	Varsity Head Girls Volleyball Coach	$4,941.24
Black	Todd	Varsity Asst. Girls Basketball Coach	$4,450.45
Boyce	Derek	Games Manager - Spring	$2,600.00
Boyer	Justin	Jr. High Asst. Girls Basketball Coach	$2,173.60
Byers	Travis	Varsity Asst. Baseball Coach	$2,795.79
Cardenas	Jorge	Varsity Asst. Boys Soccer Coach	$3,024.02
Carpenter	Jeffrey	Jr. High Head Football Coach	$2,907.62
Carpenter	Jeffrey	Jr. High Asst. Girls Basketball Coach	$2,995.06
Carpenter	Jeffrey	Varsity Head Baseball Coach	$3,423.42
Caruso	Kyla	Varsity Asst. Girls Softball Coach	$2,480.38
Cover	Kari	Weight Room Coordinator - Fall	$900.00
Cover	Kari	Weight Room Coordinator - Spring	$900.00
Cutright	Wendy	Jr. High Head Cross Country Coach	$2,444.00
Dengler	Heather	Varsity Head Cross Country Coach	$3,016.00
Doutrich	Michael	Jr. High Asst. Girls Soccer Coach	$3,952.00
Doutrich	Michael	Varsity Asst. Girls Soccer Coach	$4,184.18
Dull	Dan	Varsity Asst. Wrestling Coach	$3,960.17
Durbin	Marilee	Jr. High Head Track Coach	$3,144.98
Dyksterhouse	Olivia	Varsity Head Girls Soccer Coach	$3,016.00
Eckenrode	Jason	Jr. High Asst. Girls Volleyball Coach	$2,080.00
Elliot	Raymond	Varsity Asst. Boys Soccer Coach	$2,652.00
Elliott	Raymond	Jr. High Head Girls Soccer Coach	$2,652.00
Farley	Bradley	Jr. High Asst. Wrestling Coach	$2,200.00
Fredericksen	Paul	Varsity Head Golf Coach	$2,934.36
Friedman	Kimberly	Varsity Head Cheerleading Coach - Fall	$3,369.08
Friedman	Kimberly	Varsity Head Cheerleading Coach - Winter	$3,369.08
Greene	James	Varsity Head Girls Tennis Coach	$6,092.57
Greene	James	Varsity Asst. Boys Tennis Coach	$5,572.47
Hartzell	Allen	Jr. High Asst. Boys Basketball Coach	$2,392.00
Hartzell	Austin	Varsity Head Boys Basketball Coach	$4,250.00
Henning	Kevin	Jr. High Head Wrestling Coach	$2,750.00
Henning	Kevin	Jr. High Asst. Track Coach	$2,288.00
Hursh	Abby	Jr. High Asst. Cross Country Coach	$2,173.60
Johnson	Samuel	Jr. High Head Boys Soccer Coach	$2,548.00
Juelich	Aden	Varsity Asst. Baseball Coach	$2,548.00
King	Christopher	Varsity Head Boys Track Coach	$6,279.00
King	Christopher	Games Manager - Winter - Jr. High Sports	$1,600.00
Kline	Gregory	Varsity Asst. Girls Tennis Coach	$3,484.00
Kline	Kevin	Varsity Asst. Boys Basketball Coach	$3,252.25
Kline	Gregory	Varsity Head Boys Tennis Coach	$4,309.38
Knopp	Brian	Varsity Asst. Football Coach	$2,900.00
Livelsberger	John	Varsity Head Football Coach	$7,046.54
Livelsberger	John	Weight Room Coordinator - Winter	$900.00
Livelsberger	Trudy	Varsity Head Cheerleading Coach - Winter	$2,282.28
Livelsberger	Trudy	Varsity Asst. Cheerleading Coach - Fall	$1,302.20
McCauslin	Lynn	Assistant Girls Wrestling Coach	$2,500.00

McCollum	David	Jr. High Asst. Football Coach	$5,482.50
McCollum	David	Varsity Head Wrestling Coach	$8,435.50
Minck	Katrina	Varsity Asst. Girls Basketball Coach	$2,825.68
Moore	Michael	Jr. High Asst. Football Coach	$2,444.00
Moore	Rob	Varsity Asst. Girls Soccer Coach	$4,420.00
Murren	Anthony	Varsity Head Softball Coach	$3,151.72
Nace	Quinton	Jr. High Asst. Boys Basketball Coach	$2,080.00
Oswald	Brian	Varsity Asst. Golf Coach	$3,834.24
Pasquini	Angela	Varsity Head Field Hockey Coach	$3,300.00
Patton	Emma	Jr. High Asst. Boys Soccer Coach	$2,080.00
Patton	Natalie	Varsity Asst. Girls Softball Coach	$2,444.00
Peters	Earl	Jr. High Head Girls Basketball Coach	$3,138.14
Prosser	Kevin	Games Manager - Fall	$2,600.00
Prosser	Kevin	Games Manager - Winter	$1,600.00
Reinecker	Andrew	Varsity Asst. Football Coach	$5,236.36
Reinert	Elizabeth	Jr. High Head Boys Basketball Coach	$3,679.04
Royer	Matthew	Varsity Asst. Cross Country Coach	$2,860.00
Royer	Matthew	Varsity Asst. Track Coach	$2,492.25
Ruberg	Mandi	Jr. High Asst. Field Hockey Coach	$2,396.39
Schaer	Suzanne	Jr. High Head Cheerleading Coach - Fall	$1,040.00
Schaer	Suzanne	Jr. High Head Cheerleading Coach - Winter	$1,144.00
Shuchart	Autumn	Varsity Asst. Girls Softball Coach	$2,553.98
Spangler	Donald	Jr. High Asst. Football Coach	$2,995.06
Spangler	Donald	Games Manager - Winter	$1,600.00
Speelman	Douglas	Varsity Asst. Football Coach	$2,704.00
Speelman	Douglas	Varsity Asst. Baseball Coach	$2,988.70
Stroup	Zachary	Weight Room Coordinator - Summer	$1,600.00
Stroup	Zachary	Varsity Asst. Football Coach	$2,825.68
Wagner	Melissa	Varsity Asst. Girls Volleyball Coach	$3,385.72
Wagner	Melissa	Jr. High Head Girls Volleyball Coach	$3,252.25
Weaver	Kathy	Jr. High Asst. Track Coach	$2,480.38
Weigle	Jason	Varsity Head Girls Track Coach	$5,377.88
Weikert	Seth	Varsity Head Boys Soccer Coach	$3,536.00
Zehr	Kristy	Varsity Asst. Field Hockey Coach	$5,250.00

Bermudian Springs School District

Extracurricular Contracts - Non-Athletic

Last	First	Position	24-25 Amount
Berwager	Tori	Class Asst. Adviser - 10th Grade (Class of 2027)	$821.60
Boyce	Derek	Marching Band Director	$6,703.73
Boyce	Derek	Auditorium Manager	$1,533.70
Boyce	Derek	Secondary Instrumental Music Director	$2,580.45
Boyer	Christopher	Marching Band Percussion Instructor	$1,592.14
Congleton-Parr	Shannon	Yearbook Adviser	$1,395.52
Cutrught	Wendy	Class Adviser - 12th Grade (Class of 2025)	$977.60
Danielson	Shanna	Middle School Summer Band Director	$1,084.08
Dengler	Heather	Class Asst. Adviser -12th Grade (Class of 2025)	$790.00
Dengler	Heather	Yearbook Proofreader	$695.55
Foster	Sheila	Student Council Adviser	$1,861.60
Friedman	Kimberly	M.S. Memory Book Writing Adviser	$1,010.48
Gerringer	Amanda	Class Adviser - 10th Grade (Class of 2027)	$873.60
Grosskopf	JoAnne	MS Musical Music Director	$1,790.00
Kline	Gregory	H.S. Printing Adviser	$1,192.32
Korb	Joshua	Webmaster	$1,945.37
Menser	Jennifer	National Art Honor Society Adviser	$598.00
Miller	Kevin	Spring Musical Set Design & Construction	$706.91
Miller	Lauren	Spring Musical Ticket Manager	$390.00
Miller	Lauren	Future Business Leaders of America Adviser	$1,002.17
Miller	Shane	Quiz Bowl Adviser	$1,395.21
Miller	Shane	Spring Musical Stage Crew Adviser	$1,507.91
Morning	David	MS Musical Stage Crew Adviser	$990.00
Morning	David	MS Musical Costume Designer	$890.00
Neil	Angela	MS Musical Co-Drama Director	$1,390.00
Piechowicz	Kaela	Science Olympiad Adviser	$1,222.65
Rapp	Tricha	Student Council Asst. Adviser	$1,170.00
Schade	Brian	Class Asst. Adviser - 9th Grade (Class of 2028)	$790.00
Sheets-Blasone	Deborah	Class Adviser - 11th Grade (Class of 2026)	$1,103.76
Shuchart	Autumn	National Honor Society Adviser	$598.00
Smith	Katelynn	Spring Musical Music Director	$1,790.00
Smith	Katelynn	Marching Band Assistant Director	$1,125.00
Smith	Katelynn	Secondary Chorus Director	$1,125.00
Unger	Andrea	Spring Musical Drama Director	$1,945.37
Unger	Andrea	MS Musical Co-Drama Director	$400.00
Wallen	Holly	Class Asst. Adviser - 11th Grade (Class of 2026)	$858.57
Weigle	Jason	Class Adviser - 9th Grade (Class of 2028)	$840.00
Zehr	Kristen	Spring Musical Stage Crew Adviser	$2,622.30
Zelinske	Megan	Marching Band Color Guard Instructor	$1,592.14

THIS AGREEMENT is made as of June 18, 2024 ("Effective Date") by and between Mr. Philip Burge, Certified School Psychologist, 851 Delaware Avenue, York, Pa. 17404 ("Service Provider") and Bermudian Springs School District ("LEA") located at 7335 Carlisle Pike, York Springs, PA, 17372.

WHEREAS, the LEA wishes to contract with the Service Provider for the 2024/25 school year to provide psychoeducation assessments (the "Services").

WHEREAS, Service Provider is certified and/or licensed to provide the Services and desires to contract with the LEA to provide the Services.

NOW THEREFORE, in consideration of the foregoing and the terms and conditions hereinafter contained, and for other good and valuable consideration the receipt of which is hereby acknowledged, the parties intending to be legally bound hereby agree as follows:

I. TERM:

A. The Term of this Agreement shall commence on the Effective Date and continue until either party terminates this Agreement immediately with or without cause, upon ten (10) days written notice to the other party.

II. PRICING/PAYMENT

A. LEA agrees to pay the Service Provider for Services rendered with the following fee schedule per psycho-educational evaluation:

Evaluation to include only Achievement/Ability Testing:	**$1,250.00**
Expanded Evaluation, to include Achievement/Ability Testing, and which includes additional assessments, Checklists, or Ratings	**$1,500.00**

B. Service Provider shall send invoices to LEA via email no later than the 10th day of the month following the month of Services were rendered. Payment for the completed services will be processed by the LEA to the Service Provider within 30 days of the Invoice Submission.

III. DUTIES AND RESPONSIBILITIES

A. At all times, Services Provider shall conduct himself in a manner consistent with the highest standards of their profession. Psycho-Educational evaluations shall include:

1. Assessment in all areas related to the suspected disability including, as appropriate, social and emotional status, general intelligence, academic performance, communicative status, and motor abilities.
2. Review of assessments conducted by others that indicate how the student is

responding to intervention/instructional services and scientific research-based instruction and/or include such assessments as part of the evaluation.

3. To the extent that the results of such instructional assessments are inconsistent with the results of norm or criterion-referenced testing and assessments that the evaluator has administered, the evaluator shall explain the reason for the inconsistency in their report, if possible.
4. Administration of testing or assessment procedures in a manner consistent with the requirements and recommendations of the publisher of the test or procedure and in compliance with applicable and authoritatively recognized professional principles and ethical tenets. The Service Provider shall report any factor that might affect the validity of any results obtained.
5. Selection and administration of all assessments and evaluation materials so as not to be discriminatory on a racial or cultural basis. Where feasible, assessments and evaluations shall be administered in a language and form most likely to provide accurate information about the student.
6. Observation of the student shall be completed by a designated school staff member in the educational setting, during normal school activities, unless the student is not currently in such a setting. The Service Provider shall obtain information concerning the performance of the student directly from at least one (1) current teacher of the student, unless s/he does not have a current teacher.
7. Provision of an unbiased and professional opinion on the student's academic needs.
8. Recommendations for any additional testing as the evaluator deems necessary in their professional opinion.
9. Any additional services required by LEA District Policy 113.3 (Screening and Evaluations for Students with Disabilities).

B. Upon written acceptance of referral from Service Provider pursuant to this Agreement, LEA will provide an adequate space for in-person evaluations at the LEA's buildings with, at least, one table, two chairs, and wireless internet service (since much of the testing will be administered through the use of IPads). LEA shall also provide the Service Provider with all necessary and available documents pertaining to the student, including:

1. Previous special education records (Most recent IEP/504 Plan and all previous evaluations for RRs or out of state ERs, response to intervention assessments, classroom based assessments, report cards, behavior, and attendance reports, teacher/staff observations and input)
2. A copy of the permission to evaluate
3. Parent contact information
4. Teacher email addresses for all teachers that currently work with the student
5. Current progress monitoring data
6. Current and past grades
7. Attendance data
8. Any available state or district testing results or benchmark testing results

9. Any available medical records, private psychological evaluations, etc.

D. Service Provider shall provide to LEA the results of all assessments and testing conducted by Service Provider, by the mutually agreed upon due date. The Service Provider shall prepare and sign a full report of the evaluation meeting the requirements of LEA's Policy 113.3, and containing:

1. Clear explanation of the testing and assessment results.
2. Complete summary of all test scores, including, for all standardized testing administered, all applicable full scale or battery scores; domain or composite scores; and subject scores reported in standard, scaled, or T-score format.
3. Complete summary of all information obtained or reviewed from sources other than testing conducted by the evaluator.
4. Identification of all special education and related services needs and relevant information that directly assists persons in determining the educational need of the student.
5. Specific, individualized recommendations for consideration by the IEP team for educational programming and placement to enable the student to participate as appropriate in the general education curriculum in the least restrictive environment, as defined by federal and state law and regulations.

F. Service Provider will generally not be available for participation in any data review meetings, including IEP meetings and evaluation meetings. If Service Provider attends data review meetings as mutually agreed upon, charges for such Services may be made in accordance with the following fee schedule: _____$250.00 per hour_____.

G. Service Provider shall not discuss recommendations or results of testing and assessments with parents/guardians or team members or provide reports to parents/guardians or to team members outside of an IEP team meeting. Decisions for eligibility of services and devices and equipment shall be made by the IEP team or in a manner otherwise provide by applicable statute or regulation. It is the sole responsibility of the LEA to issue Evaluation Reports ("ERs") and Reevaluation Reports ("RRs") to include the assessment data.

H. Service Provider understands and agrees to comply at all times with the requirements of the Pennsylvania Child Protective Services Law. In addition, during the course of this Agreement, Service Provider shall notify the LEA's Director of Human Resources, within 72 hours, of any arrest or conviction of any misdemeanor or felony of any employee or agent providing Services under this Agreement.

IV. CONFIDENTIALITY

The Service Provider shall maintain complete confidentiality as defined and required by state, federal, and local law all information and records relating to students. The Service Provider acknowledges that the LEA is bound by federal and state laws regarding the compilation, maintenance, and release of educational records. The Service Provider shall comply with all federal and state laws regarding the confidentiality of educational records of LEA and the Student including but not limited to the Family Educational Rights and Privacy Act, 20 U.S.C. §

1232g and its implementing regulations (34 C.F.R. Part 99) and Title 22 of the Pennsylvania Code §§12.31-12.33. Under this Agreement, the Service Provider shall be designated by the LEA as a "School Official" for purposes of compliance with FERPA regulations.

V. LICENSING/ELIGIBILITY/INSURANCE

A. Service Provider shall hold all licenses and/or certifications necessary to practice the designated specialty within the Commonwealth of Pennsylvania. The Service Provider shall hold an active certification that qualifies him to conduct that type of evaluation. If certification is not issued for the particular area of professional practice in which the evaluator is lawfully engaged, he shall hold such license or other credentials as required for the area of professional practice under Pennsylvania law.

B. Service Provider shall obtain and provide upon written request of LEA:

1. Copy of current federal criminal history background checks as required by Section 111 of the Pennsylvania School Code, 24 P.S. §1-111;
2. Copy of current state criminal history background checks as required by Section 111 of the Pennsylvania School Code, 24 P.S. §1-111;
3. Copy of current official clearance statement regarding child injury or abuse from the Pennsylvania Department of Public Welfare as required by 23 Pa.C.S. §6354 et. Seq.;
4. Copy of PA Act 24 statement of Arrest/Conviction
5. Copy of all professional certifications and/or licenses held by any personnel providing services under this agreement. Upon renewal of any licensure and/or certification, the Service Provider is obligated to provide a copy of said renewal.
6. Copy of Liability insurance policy, at service provider's expense, in an amount adequate to protect against any liability arising from the services to be provided by the Service Provider under this Agreement which amount shall not be less than $1,000,000 per claim and $3,000,000 per aggregate.
7. Copy of current employment history review as required by Section 111.1 of the Pennsylvania School Code, 24 P.S. §1-111.1.

VI. INDEPENDENT CONTRACTOR

A. Service Provider acknowledges and agrees that the Service Provider is an independent contractor of the LEA and not an employee of the LEA.

B. Service Provider shall be responsible for all taxes, employee withholding and expenses in any way related to the provisions of Services under this Agreement.

C. This Agreement will not establish a joint venture, agency, or partnership between LEA and Service Provider beyond that explicitly detailed in this Agreement. Service Provider, its employees, agents, officers, and contractors will not be considered under this Agreement, or otherwise, or in any way, as having the status of employee or being entitled to participate in

any benefits, plans, schemes, arrangements, or distributions by LEA pertaining to, or in connection with, any person, bonus, or other benefits provided ordinarily by LEA to its employees.

VII. INSURANCE.

Service Provider agrees to carry liability insurance of not less than One Million Dollars ($1,000,000) per occurrence and Three Million Dollars ($3,000,000) in the aggregate at all times during the Term of this Agreement for its employees. The LEA will be shown as additional named insured under the liability insurance. Policies shall be cancelable with no less than thirty (30) days' notice to the LEA.

VIII. NONDISCRIMINATION.

Service Provider agrees to comply with the LEA's nondiscrimination policies and all applicable federal and state laws and regulations in the performance of their duties under this Agreement.

IX. INDEMNIFICATION.

A. Service Provider shall indemnify, defend, and hold harmless the LEA from and against any and all claims, penalties, demands, causes of actions, damages, losses, liabilities, costs, expenses, including reasonable attorney's fees in law or in equity, or any kind or nature whatsoever, arising out of or in any manner directly or indirectly related to the Service Provider's obligations provided pursuant to this Agreement. This paragraph shall survive the termination of this Agreement and the fulfillment of the parties' duties under this Agreement.

B. LEA shall indemnify, defend, and hold harmless the Service Provider from and against any and all claims, penalties, demands, causes of actions, damages, losses, liabilities, costs, expenses, including reasonable attorney's fees in law or in equity, or any kind or nature whatsoever, arising out of or in any manner directly or indirectly related to LEA's obligations provided pursuant to this Agreement. This paragraph shall survive the termination of this Agreement and the fulfillment of the parties' duties under this Agreement.

X. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between the parties for the services to be provided herein and supersedes as of the effective date of the contract any prior understandings or agreements, whether written or oral, between the parties regarding the provision of the services. The parties may supplement, amend, or revise this Agreement only by a written agreement executed by both parties.

XI. CHOICE OF LAW/JURISDICTION

A. This Agreement and the rights and obligations of the parties shall be governed by and construed in accordance with the laws of the Commonwealth of Pennsylvania without reference to the provisions thereof regarding conflicts of law.

B. Any dispute arising out of this Agreement shall be brought in the Court of Common Pleas of Adams County, Pennsylvania or the applicable Federal District Court of Pennsylvania.

XII. AUTHORITY

Each party warrants it has the authority to enter into this Agreement.

XIII. ENFORCEABILITY

In the event any provision or portion of this Agreement is judicially determined to be invalid or unenforceable for any reason, in whole or in part, the remaining provisions of this Agreement shall be unaffected thereby and shall remain in full force and effect to the fullest extent permitted by applicable law.

XIV. NOTICES

Unless otherwise provided for herein, all notices required to be given under this Agreement shall be in writing unless otherwise indicated.

XV. SEVERABILITY

In the event that any term or provision of this Agreement shall be held to be invalid, void or unenforceable, then the remainder of this Agreement shall not be affected, impaired or invalidated, and each such remaining term and provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

XVI. FORCE MAJEURE

Neither party shall be liable for failure to fulfill its obligations under this Agreement if that failure is caused, directly or indirectly, by flood, communications failure, extreme weather, fire, mud slide, earthquake, or other natural calamity or act of God, interruption in water, electricity, heating or air conditioning (depending on the season), acts of terrorism, riots, civil disorders, rebellions or revolutions, acts of governmental agencies, pandemics, epidemics, quarantines, embargoes, malicious acts of third parties, labor disputes affecting vendors or subcontractors and for which the party claiming force majeure is not responsible, or any other similar cause beyond the reasonable control of that party.

IN WITNESS WHEREOF, the parties have executed this Agreement, intending to be legally bound, as of the date first written above

Mr. Philip Burge	LEA Representative Name:
Signature/Date:	Signature/Date:

4872-2264-1419, v. 1

Ray W. Christner, Psy.D., NCSP, ABPP
Licensed Psychologist
Registered Health Service Psychologist
Certified School Psychologist
www.drraychristner.com



100 W. Eisenhower Drive
Suite B
Hanover, PA 17331
Phone: 717-634-5757
Fax: 717-634-2117

Agreement for Services

On this **24th** day of **May 2023, Bermudian Springs School District** (hereby referred to as the "District/School") and **Dr. Ray W. Christner, LLC** agree to the following:

Dr. Christner will provide the District/School school-based psychological evaluation services from **July 1, 2024,** to **June 30, 2025**, on an as-needed basis determined by district requests. The terms of this agreement are on a fee-for-service basis at the following rates:

- **Psychoeducational Evaluations and Reevaluations with New Testing: $2750.00/evaluation**
  This service includes travel to and from the district site, review of records, testing observations, all necessary testing, the preparation of a written report, and a phone meeting with parents/guardians to gather information and discuss results. Testing will be conducted on-site, while all paperwork will be completed off-site. Dr. Christner will provide all required test kits and protocols. Testing will be completed within 30 business days of receiving and accepting the completed referral packet, which must include parent history forms, teacher contribution forms, rating scales, and copies of educational records. The final evaluation report will be submitted within 10 business days of completing the testing. Note that this rate also applies to reevaluations that require new testing.

- **Gifted Evaluations: $1550.00/evaluation**
  This service includes travel to and from the district site, review of records, testing observations, all necessary testing, preparation of a written report, and a phone meeting with parents/guardians to review the results. Testing will be conducted on-site, while all paperwork will be completed off-site. Dr. Christner will provide all required test kits and protocols. Testing will be completed within 30 business days of receiving and accepting the completed referral packet, which must include parent history forms, teacher contribution forms, rating scales, and copies of educational records. The final evaluation report will be submitted within 10 business days of completing the testing.

- **Re-evaluation Report Reviews: $150.00/per review**
  This service includes Dr. Christner reviewing all reevaluation reports completed by teachers and school staff, offering suggestions for revisions, and signing off as the school psychologist. Reviews will be completed within 10 business days of receipt, and Dr. Christner will sign once any needed corrections are addressed.

- **Participation in IEP Team Meetings: $250.00/meeting**
  Dr. Christner will participate in an MDT/IEP team meeting to explain the results from testing with the District/School and the parents/guardians following the completion of the evaluation. He will attend the MDT/IEP meeting virtually or in person if scheduling permits, with his time limited to up to 1 hour per evaluation.

- **Consultation/Administrative Services: $62.50/per 15-minute interval**
  Dr. Christner will provide consultation to district personnel, attend necessary meetings, assist in refining MTSS and referral processes, provide training, review programs, and complete administrative tasks such as developing PTEs/PTREs, reviewing paperwork for compliance, and

assisting with process development. These tasks will support the delivery of psychological and educational services as requested and directed by the **Director of Special Education** for the District.

Dr. Christner will notify the District/School immediately should he not be able to accept a referral. Services for this agreement are on a case-by-case basis, and the District/School will have one representative to coordinate and approve referrals for and request services from Dr. Christner. For this agreement, all requests and coordination will be with **Ms. Brooke Shaffer, Director of Special Education**.

Payment

The District/School agrees to pay for services as long as Dr. Christner and the resulting services comply with the IDEA and Pennsylvania Chapter 14 regulations, District/School policy regarding Screening and Evaluations for Students with Disabilities, and the conditions outlined in this agreement. The District/School will receive a copy of the completed evaluation reports as completed, and the services will be billed monthly to the District for payment. Payment will be due within 30 days of the sent invoice.

Evaluation Requirements

Dr. Christner will evaluate the student professionally and appropriately to address concerns articulated by the District/School. Dr. Christner will select the methods to be used for the evaluation. The evaluation will include a variety of assessment tools and strategies to assess the student in all areas of suspected disability appropriately. Dr. Christner will select and use psychological and educational assessment measures that are standardized, up-to-date, and appropriate for use in providing a comprehensive evaluation related to the areas of concern. This will include forms and rating scales to be completed by the parents/guardians and the District/School's staff/teachers. The referrals and accompanying documents must be provided to Dr. Christner electronically (a referral checklist will be provided) before scheduling the testing appointment. Dr. Christner will hold one day a week to be on-site in the District. If no referrals are received two weeks before the date, Dr. Christner will use those times for other non-district-related services. Dr. Christner will schedule up to two psychoeducational evaluations or three gifted evaluations per day.

It is understood that the District/School only consents to the completion of the evaluation services as long as it:

- Follows all the specific conditions stipulated in this agreement, of course, subject to Dr. Christner's professional judgment in addressing the scope and sequence of the evaluation itself,
- Is sufficient in its scope to identify the educational needs of the student and assist in determining what supports and modifications to the student's program are necessary,
- Provides an unbiased and professional opinion on the student's academic and social/emotional needs, and
- Makes recommendations for services and additional testing as deemed necessary in Dr. Christner's professional opinion.

Follow-up

Once Dr. Christner has conducted the evaluation, and as he considers the specific interventions and strategies necessary to assist the student's needs in an education setting, he may require additional information from the District/School, including a copy of, or reference to, the District's curriculum, scheduling, interventions, teacher-student ratios, and programs it offers, or any other type of record the

District/School has that may assist in informing the analysis as to what student needs for a Free Appropriate Public Education (FAPE). This will be determined on an as-needed basis.

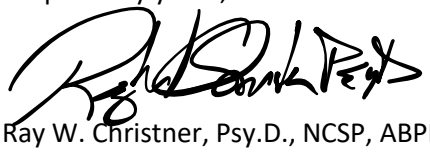
Insurance and Benefits

Dr. Christner is licensed as a psychologist and certified as a school psychologist, which will be maintained for the terms of this contract. Dr. Christner will maintain malpractice insurance with minimum limits of $1,000,000/occurrence and $3,000,000/aggregate. Dr. Christner is not an employee of the District/School, and nothing in this agreement suggests otherwise. As such, he is in no way entitled to be covered by the terms and conditions of any collective bargaining agreement, other employment agreement, benefits, or coverage under District workers and unemployment compensation.

Agreement

If the District/School agrees to the terms and conditions outlined in this contract, kindly sign below indicating your understanding and return the signed original to my office. Once your agreement is confirmed, my office will send the necessary information to the District/School to begin sending referrals for scheduling.

Respectfully yours,



Ray W. Christner, Psy.D., NCSP, ABPP
Licensed Psychologist (PS016004)
Board Certified in Behavioral and Cognitive Psychology (Certification #10371)
Health Service Psychologist (National Register Credentialed #52550)
Pennsylvania Certified School Psychologist
Nationally Certified School Psychologist (NCSP #30727)
Authority to Practice Interjurisdictional Telepsychology (APIT E. Passport Mobility #5828)
Temporary Authorization to Practice (TAP Mobility #5228)

I have read and understand the contents of the forgoing agreement and agree to the terms stated.

Name of District/School Representative	Signature	Date

Cc: File

BERMUDIAN SPRINGS SCHOOL DISTRICT
7335 Carlisle Pike
York Springs, PA 17372-8807

LIU BID AWARDS FOR 2024-2025

General Supplies		
Kurtz Brothers, Clearfield, PA		$3,185.72
National Art & School Supplies, Rahway, NJ		$7,049.37
Office Basics, Inc., Boothwyn, PA		$2,324.33
Pyramid School Products, Inc., Tampa FL		$6,972.40
Quill Corp., Lincolnshire, IL		$8,181.43
The Art Store, Inc., Kutztown, PA		$7,660.25
	TOTAL	$35,373.50
General Paper Supplies		
Kurtz Brothers, Clearfield, PA		$6,551.86
Liberty Paper, Los Angeles, CA		$12,973.48
Office Basics, Inc., Boothwyn, PA		$1,149.04
Quill Corp., Lincolnshire, IL		$1,120.00
	TOTAL	$21,794.38
General Art Supplies		
Blick Art Materials, Galesburg, IL		$2,723.08
Kurtz Brothers, Clearfield, PA		$3,197.47
National Art & School Supplies, Rahway, NJ		$2,175.61
Office Basics, Inc., Boothwyn, PA		$81.60
Pyramid School Products, Inc., Tampa FL		$3,899.44
Quill Corp., Lincolnshire, IL		$312.60
The Art Store, Inc., Kutztown, PA		$4,364.13
	TOTAL	$16,753.93
Industrial Arts Supplies		
Metco Supply, Inc., Leechburg, PA		$5,824.88
Pitsco Inc., Pittsburg, KS		$600.86
The Art Store, Inc., Kutztown, PA		$2,227.24
	TOTAL	$8,652.98
	GRAND TOTAL	**$82,574.79**

ProCare Therapy

CLIENT SERVICES AGREEMENT

ProCare Therapy, a d/b/a of New Direction Solutions, LLC ("ProCare") and **Bermudian Springs SD** whose principal location is 7335 CARLISLE PIKE, YORK SPRINGS, PA 17372 ("Client") enter into this non-exclusive Client Services Agreement ("Agreement") for the purpose of referring and placing Consultants ("Consultants") with Client. This Agreement shall govern the overall terms of the relationship, while a separate Client Assignment Confirmation for each placement will outline specifics as to bill rates, personnel, and assignment lengths.

1. Scope of Services.
ProCare will use its commercially reasonable efforts to provide Consultants for assignment with Client. ProCare will be responsible for payment of each Consultant's wages and applicable payroll taxes, deductions, and insurance, including worker's compensation, general liability and professional liability coverage for the benefit of the Consultants. If a Consultant is unable to complete the specified assignment, ProCare will use its commercially reasonable efforts to find a replacement in a timely manner.

2. Independent Contractor.
The parties hereto specify and intend that the relationship of each to the other is that of an independent contractor, that each Consultant shall be an employee of ProCare and that no qualified Consultant shall at any time be an employee of Client, unless the parties shall otherwise agree in writing. ProCare agrees to provide and maintain all payroll services for any qualified Consultant placed with Client, to maintain payroll records and to withhold and remit all payroll taxes and social security payments. ProCare does not ordinarily use subcontractors in providing services. Should the need to use a separate staffing firm or independent contractor arise, ProCare will notify Client in advance of the assignment to receive approval of this arrangement.

3. Telepractice Services.
ProCare, at Client's specific request, may provide telepractice services through VocoVision. Should utilization of VocoVision occur, Client shall, at that time, receive in addition to Addendum A – Client Assignment Confirmation, an Addendum B – Teleservices Provisions, Addendum C – Duties and Responsibilities and Addendum D – VocoVision Equipment Policies which, collectively, outline specific terms and conditions regarding VocoVision's telepractice services.

4. Insurance.
ProCare will maintain at least the following minimum amounts of insurance:

General Liability - $2,000,000 per occurrence and $4,000,000 aggregate.
Workers Compensation - in accordance with state regulations.
Employer's Liability - $1,000,000.
Excess Liability over General Liability and Employer's Liability - $5,000,000 per occurrence and $5,000,000 aggregate.
Professional Liability - $1,000,000 per occurrence and $3,000,000 aggregate.
Sexual Abuse and Molestation - $1,000,000 per occurrence and $3,000,000 aggregate

5. Competency and Licensing.
ProCare will conduct comprehensive pre-employment screening to provide licensed Consultants who meet applicable professional standards. ProCare will endeavor to present only Consultants who are qualified for Client's open position(s) on job requirements established by Client either verbally or in writing. While ProCare will make every effort to pre-screen job candidates based on these requirements, Client acknowledges the candidate assignment decision is ultimately the responsibility of the Client. To this end, ProCare will make available to Client all appropriate Consultant records that ProCare may permissibly disclose and will facilitate an interview between Client and Consultant in order to assist Client in the hiring decision. ProCare will do its due diligence to ascertain the professional and applicable Department of Education licensing and certification requirements for the Consultant discipline placed with Client, however, it is ultimately the responsibility of the Client to approve the Consultant's licensure and certifications as acceptable.

6. On-Site Responsibility.
Client is responsible for providing all support, facilities, training, direction, materials, supplies, and means for the Consultant to complete the assignment. Client acknowledges that ProCare is not providing special education and/or related services, but rather is providing candidate identification and placement services. As such, Client is responsible for the Consultant's adherence to the applicable standard of care and acknowledges that ProCare is

representative are not subjected to billing dispute if Client fails to notify ProCare of time sheet and work performed discrepancies.

14. Incident and Error Tracking.
Client will report to ProCare any performance issues, incidents, errors and other events related to the care and services provided by ProCare Consultants. ProCare will document reported incidents in Consultant's personnel file and track all such events for quality assurance purposes. All supporting documentation is required within seventy-two (72) hours of the occurrence.

15. Reporting of Work-Related Injuries.
Client will maintain a safe working environment and provide all appropriate personal protective equipment as deemed appropriate for unit to which ProCare's Consultant has been assigned. Client ensures compliance with all applicable OSHA or state Department of Labor obligations to include general training on the reporting of work-place injuries, incidents, and occupational exposure to bloodborne pathogens occurring at Client facility. Records of such occurrences must be maintained by the Client and accessible to ProCare within guidelines set forth by governing entities. In the event of work-place injury, incident or exposure, each affected Consultant will contact their immediate Client-appointed supervisor and report to the applicable treating department as per Client protocol. Consultant shall also report work-place injury, incident or exposure to ProCare concurrently with Client for the purpose of reporting such event to ProCare's workers compensation carrier. If ProCare's Consultants are not eligible for treatment of work-place injury, incident or exposure by Client or if reporting requirements change during the term of this Agreement, Client is responsible for written notification of such information to both ProCare and ProCare's Consultant.

16. Termination of Contracted Assignment with Cause.
Immediately upon occurrence, Client has the obligation to report each deviation from the accepted standard of practice, policies and procedures as orientated to Consultant, behavior, and or any incident that would be considered adverse to the overall operation of Client. Client may request that ProCare facilitate the immediate removal of Consultant due to any of the issues preceding with written and/or verbal notice. The Client, however, may not immediately terminate a Consultant unless ProCare has been notified prior to final incident or unless a single incident warrants immediate dismissal prior to ProCare's notification. All supporting documentation specifying the reasons and facts of the termination is required within forty-eight (48) hours of termination. If the Client does not report such deviation(s) and subsequently terminates Consultant or if Client does not provide required documentation following a termination within the required timeframe, Client will be assessed as liquidated damages and not as a penalty, an amount equal to one (1) week of billing. The parties agree that ProCare's Consultants are an integral part of its operation and a resource that may have been developed over a number of years. Any delay or absence of a written and verbal notice could result in lost revenue or other consequences not foreseen at this time and therefore the liquidated damages are not unreasonable to the probable loss to be suffered by ProCare in the event of your breach of this provision. Client will be responsible for all professional fees (and expenses if applicable) up to the point of termination. Termination with cause must be documented prior to termination in accordance with the Incident and Error Tracking procedures set forth in paragraph 14 of this agreement. ProCare shall have five (5) business days to refill the position in the event of termination with cause. Should ProCare identify a suitable Consultant, Client agrees to original terms or extended terms of the terminated Consultants assignment.

17. Termination of Contracted Assignment without Cause.
Client may cancel an assignment with thirty (30) days written notice. Client is responsible for all charges and fees prior to cancellation date and through the 30-day period of notice. In the event Client is unable to provide thirty (30) days' notice of termination, Client will be billed for thirty (30) days at the agreed upon regular bill rate and minimum hours. In the event of termination without cause, Client will be responsible for any housing and travel costs actually incurred by ProCare as a result of such cancellation.

18. Guaranteed Minimum Hours.
Client agrees to provide Consultant the guaranteed number of work hours per week specified in the attached Assignment Confirmation Addendum A. Cancellation of prescheduled shift(s) or reduction in work hours by Client will be billed reflecting the guaranteed minimum work hours.

19. Paid Sick Leave.
For those jurisdictions that have passed or will pass legislation requiring Paid Sick Leave, Paid Sick Time will be billed back to Client at the straight-time bill rate for all hours taken by any Consultant assigned to Client. <u>This section is not applicable until the effective date of such legislation has been reached</u>.

applies, Consultants assigned to Client will execute a FERPA Statement of Understanding outlining appropriate guidelines.

26. State Retirement System Notice.

Client acknowledges and agrees that if formal notice is required to be given to any Consultant that participation in any such retirement system/pension is either: 1) permitted by Consultant's election; or 2) is required by law, then Client is solely responsible for providing such notice to Consultant s and fulfilling all associated administrative duties. Client shall immediately notify ProCare if any Consultant is required to, or voluntarily elects to participate in any such system. In such event, Client shall advise ProCare of the withholding obligation percentages (both employer and employee share) so that invoices to Client and payment to the Consultant may be adjusted accordingly. The parties agree that Client shall withhold and pay to the retirement/pension both the employee and employer shares. The parties agree that the applicable employee and employer shares paid to the system by the Client shall be deducted from the amount owed to ProCare by the Client hereunder. The parties agree that the applicable employee share paid to the system by the Client shall be deducted from the amount due the Consultant by ProCare. The Client and ProCare expressly acknowledge and agree that if any Consultant is required to, or elects to participate in a retirement system/pension, the Client shall be solely responsible for: 1) creating an account for Consultant with the appropriate retirement system/pension; 2) all present and/or future obligations to make employee and employer cash payments/ contributions to the retirement system/pension as required by law and/or set by the retirement system/pension; and 3) otherwise administering all employer functions pertaining to the Consultant's interest in retirement system/pension.

27. Conflicts of Interest.

The parties acknowledge their respective obligation to report any conflict of interest and/or apparent conflict of interest that may interfere with their ability to perform their obligations hereunder objectively and effectively. To that end, the Parties hereby certify and represent that their officials, employees and agents do not have any significant financial or other pecuniary interest in the other party's business enterprise, and that no inducements of monetary or other value were offered or given to any officer, employee or agent of the other party. Each party agrees to promptly notify the other in the event it becomes aware of any conflict of interest or apparent conflict of interest.

28. Notices.

All notices required to be given in writing will be sent to the names/addresses listed below.

ProCare Therapy	*To Client*
Contract Department 5550 Peachtree Parkway Suite 500 Peachtree Corners, GA 30092 ContractNotices@procaretherapy.com	Client: Bermudian Springs SD Address: 7335 CARLISLE PIKE, YORK SPRINGS, PA 17372

29. Survival.

The parties' obligations under this Agreement which by their nature continue beyond termination, cancellation or expiration of this Agreement, shall survive termination, cancellation or expiration of this Agreement.

30. Governing Law.

This Agreement shall be governed by the laws of the state of Delaware.

31. Modification of Agreement.

This Agreement may not be modified, amended, suspended, or waived, except by the mutual written agreement of the Parties who are authorized to execute the agreement.

32. Entire Agreement.

This Agreement represents the entire agreement between the parties and supersedes any prior understandings or agreements whether written or oral between the parties respecting the subject matter herein. This Agreement may only be amended in a writing specifically referencing this provision and executed by both parties. This Agreement shall inure to the benefit of and shall be binding upon the parties hereto and their respective heirs, personal representatives, successors and assigns, subject to the limitations contained herein. The unenforceability, invalidity or illegality of any provision of this Agreement shall not render any other provision unenforceable, invalid or illegal and shall be subject to reformation to the extent possible to best express the original intent of the parties.

ProCare Therapy

ADDENDUM A
Terms of Teleservices Assignment

PID: __

This Terms of Teleservices Assignment is subject to the terms and conditions of that certain Client Services Agreement between the parties outlined below.

Assignment Details
New Direction Solutions, LLC dba ProCare Therapy will contract with VocoVision for the provisions of telepractice services to Client. Client will pay ProCare Therapy for the hours worked by Telepractitioner under the following terms:

Telepractitioner:	Jolyn Foltz		
Client:	Bermudian Springs SD		
Assignment Start Date:	08/14/2024	**Assignment End Date:**	06/02/2025
Position:	SLP		
Hours per Week:	18		
Bill Rate per Hour	$105.00	*Bill Rate is all-inclusive[a]*	
Technology Fee:	$0.00		
	One VocoVision station per full time position at no cost. Additional stations can be provided with a $1,000 per unit refundable deposit and $200 per unit nonrefundable configuration and shipping charge. Deposit will be refunded to the school district upon return of the station(s) in working condition within fifteen (15) days of the assignment being completed.		
Miscellaneous:	—		

a) Sales tax will be added to professional fees if required by state law and client is not a tax-exempt entity.

b) Client agrees that it will not directly or indirectly, personally or through an agent or agency, contract with or employ any Consultant introduced or referred by ProCare Therapy or VocoVision for a period of (24) months after the last date Client received Services from such Consultant. If Client or its affiliate enters into such a relationship or refers Consultant to a third party for employment, Client agrees to pay an amount equal to first year's total compensation including but not limited to a signing and/or relocation bonus, as agreed upon at the time of hiring. Payment is due and payable to ProCare Therapy upon start date.

c) Client agrees to approve Telepractioner's weekly log of service. Logs will be submitted on a weekly basis by Telepractioner for Client's review and approval. Should Telepractioner fail to submit paperwork or weekly log to show proof of completed work, Client agrees to notify ProCare Therapy in writing within three (3) business days of alleged failure. Client's failure to notify ProCare Therapy in writing within three (3) days period shall negate any Client invoicing dispute.

By: 72461 BERMUDIAN SPRINGS SD

Print Name: _____

Title: _____

Date: _____

Rev 04.2022

ProCare Therapy

ADDENDUM B
Teleservices Provisions

Client Responsibilities. Client agrees to the following items to facilitate VocoVision's provision of Services:

(a) Client shall be responsible for providing a secure environment for VocoVision hardware and software ("Equipment") installed and operated at Client's designated location(s).

(b) Client will provide sufficient infrastructure to support the proper operation of the Equipment, including network connectivity equal or superior to DSL access.

(c) Client warrants that its facilities and operations will comply at all times with all federal, state and local safety and health laws, regulations and standards.

(d) Client warrants that it will not use the Equipment for any purpose other than as contemplated hereunder, and acknowledges that VocoVision is not responsible for any damages associated with such impermissible use.

(e) Client agrees to provide appropriate local support to facilitate remote Telepractitioner's ability to fulfill the responsibilities outlined in Addendum C: Duties and Responsibilities.

Scheduling. Client agrees to the minimum hours of Services per week as stipulated in Addendum A: Terms of Teleservices Assignment, and will schedule the appropriate number of student speech sessions and other related services each week to meet or exceed the minimum hours requirement. Client and telepractitioner will agree upon a weekly schedule for Services which will be loaded into the VocoVision system. Any revisions to the schedule must be submitted to the VocoVision Operations Department no later than 12:00 PM EST Friday for Services the following week. VocoVision requires a 24-hour notice to cancel scheduled Services. One cancellation without notice is permitted per school year. Additional cancellations with less than 24 hours' notice will be billed at the regular rate. Note that VocoVision telepractitioners are encouraged to complete non-therapy work (e.g., paperwork, planning, file reviews, etc.) during any such cancellation time.

Administrative Responsibilities. Client shall be responsible for orienting telepractitioners to Client's policies and procedures regarding the submission of any requisite paperwork which must be tendered for reimbursement by funding entities such as Medicare, Medicaid, or health insurance. Such paperwork may include, but is not limited to individual education plans or Client-specific program plans. During the contracted assignment, should telepractitioners fail to submit paperwork as required per Client's policies and procedures, Client must notify VocoVision in writing within three (3) business days of alleged failure. Failure to notify VocoVision within the three (3) day period shall negate any Client claim to withhold payment due to paperwork non-compliance by telepractitioners. Within three (3) business days following the conclusion of a contracted assignment, Client shall conduct a final review to determine whether the completion of additional paperwork is needed from the telepractitioners. Failure to notify VocoVision prior to the fourth (4th) day after conclusion of the assignment will negate any Client claim to withhold payment due to paperwork non-compliance by telepractitioner.

By: 72461 BERMUDIAN SPRINGS SD

Print Name: _____

Title: _____

Date: _____

Duties and Responsibilities

The duties and responsibilities of a Telepractitioner include, but are not limited to the following:

- Collaborates with the school district to identify students' communication characteristics, support resources, as well as any physical, sensory, cognitive, behavioral and motivational needs to determine the benefit a student may receive through telepractice.
- Collaborates with the school district to determine assessment resources - including their potential benefits and limitations - in the telepractice setting, and to develop a plan to assess students appropriately.
- Monitors effectiveness of services and modifies evaluation and treatment plans as needed.
- Maintains appropriate documentation of delivered services in a format consistent with professional standards and client requirements.
- Complies with state and federal regulations to maintain student privacy and security.
- Facilitates behavior management strategies in students as appropriate.
- Provides information and counseling to families and school personnel as needed

By: 72461 BERMUDIAN SPRINGS SD

Print Name: _____

Title: _____

Date: _____

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

FINAL GENERAL OPERATING BUDGET

2024-2025

June 17, 2024

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1110 - Regular Instruction						
100	**SALARIES**	$7,222,081	$7,533,246	$7,214,470	$7,312,894	-2.93%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$1,661,562	$2,277,275	$1,901,838	$2,391,688	5.02%
220	Social Security	$521,374	$576,294	$551,907	$559,411	-2.93%
230	Retirement	$2,532,163	$2,561,305	$2,452,920	$2,479,041	-3.21%
240	Tuition Reimbursement	$119,280	$85,000	$64,374	$85,000	0.00%
250	Unemployment Comp	$1,102	$3,000	$1,387	$2,500	-16.67%
260	Worker's Comp	$42,699	$75,000	$43,068	$60,000	-20.00%
290	Other Benefits	$7,104	$30,000	$6,971	$25,000	-16.67%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$10,000	0.00%
322	Prof Edctnl Services-LIU	$15,060	$20,000	$24,000	$18,500	
323	Prof Edctnl Services-Private	$0		$0		0.00%
329	Contracted Prof Services	$0		$0	$0	0.00%
330	Other Professional Services	$772,818	$554,695	$628,121	$613,458	10.59%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$6,330	$10,094	$10,800	$16,659	65.04%
440	Property Rental	$4,650	$7,251	$6,850	$3,850	-46.90%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$2,694	$0	$10,000	$0	#DIV/0!
561	Tuition-Other LEA in State	$0	$0	$0	$0	#DIV/0!
562	Tuition-Cyber/Charter	$1,179,336	$1,405,875	$1,201,369	$1,306,763	-7.05%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$5,828	$24,950	$8,500	$31,300	25.45%
600	**SUPPLIES**					
610	General Supplies	$223,296	$166,044	$150,867	$167,299	0.76%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
610	General Supplies - Title IIA	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$1,290	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$35,074	$34,984	$33,317	$33,105	-5.37%
700	**PROPERTY**					
750	New Original Equipment	$129,191	$55,860	$53,194	$18,422	-67.02%
760	Replacement Equipment	$899	$5,500	$3,300	$19,690	258.00%
790	Other (Lease Arrangements)	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$21,285	$13,924	$13,929	$11,757	-15.56%
TOTALS FOR FUNCTION		$14,505,116	$15,450,297	$14,381,182	$15,166,337	-1.84%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1211 - Life Skills Support						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1221 - Sensory Support Hearing						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1224 - Blind/Visually Impaired						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1225 - Sensory Support Speech						
100	**SALARIES**	$73,110	$73,915	$74,205	$75,314	1.89%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$635	$36	$762	$762	2016.67%
220	Social Security	$5,593	$5,654	$5,677	$5,762	1.91%
230	Retirement	$25,778	$25,131	$25,230	$25,531	1.59%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$16,710	$26,649	$120,600	$27,551	3.38%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$754	$436	$1,500	$458	5.05%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$588	$216	$0	$216	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$398	$0	$418	5.03%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$500	$70	$500	0.00%
TOTALS FOR FUNCTION		$123,168	$132,935	$228,044	$136,512	2.69%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1231 - Emotional Support Instruction						
100	**SALARIES**	$175,375	$199,057	$173,830	$277,160	39.24%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$53,156	$76,316	$54,049	$149,149	95.44%
220	Social Security	$12,554	$15,228	$13,298	$21,203	39.24%
230	Retirement	$61,837	$67,673	$59,102	$93,959	38.84%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$336,167	$254,508	$254,508	$180,000	-29.28%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$1,070	$792	$901	$7,920	900.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$514	$1,069	$300	$1,015	-5.05%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$3,000	0.00%
TOTALS FOR FUNCTION		$640,673	$614,643	$555,988	$733,406	19.32%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1233 - Autistic Support Instruction						
100	**SALARIES**	$0	$103,179	$93,307	$100,565	-2.53%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$79,677	$16,563	$25,674	-67.78%
220	Social Security	$0	$7,894	$7,138	$7,693	-2.55%
230	Retirement	$0	$35,090	$31,724	$34,092	-2.84%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$46,000	$85	$46,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$306	$400	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$10,000	$5,345	$6,000	-40.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$5,000	$1,506	$2,000	-60.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$275	$300	0.00%
TOTALS FOR FUNCTION		$0	$286,840	$156,249	$222,724	-22.35%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1241 - Learning Support Instruction						
100	**SALARIES**	$735,332	$764,674	$724,713	$761,868	-0.37%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$163,072	$199,664	$173,024	$213,740	7.05%
220	Social Security	$52,588	$58,497	$55,441	$58,283	-0.37%
230	Retirement	$259,282	$259,988	$246,402	$258,273	-0.66%
240	Tuition Reimbursement	$8,868	$0	$3,200	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$390	$0	$0	$0	#DIV/0!
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$7,000	$0	$0	$0	0.00%
330	Other Professional Services	$48,901	$46,494	$60,655	$45,956	-1.16%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$461,890	$376,158	$470,870	$412,984	9.79%
568	Tuition-Private Residential	$387,362	$371,161	$419,433	$647,296	74.40%
580	Travel	$528	$1,350	$567	$1,000	-25.93%
600	**SUPPLIES**					
610	General Supplies	$5,201	$4,023	$5,176	$4,465	10.99%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$1,721	$2,111	$2,042	$1,685	-20.18%
640	Books/P.M./Software - ABG	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$2,250	$0	$750	-66.67%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,714	$2,750	$2,095	$2,525	-8.18%
TOTALS FOR FUNCTION		$2,133,849	$2,089,120	$2,163,618	$2,408,825	15.30%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1242 - Academic Support Private						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1243 - Gifted Education Instruction						
100	**SALARIES**	$73,280	$77,880	$74,880	$76,630	-1.61%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$22,069	$25,204	$24,301	$28,499	13.07%
220	Social Security	$5,107	$5,958	$5,728	$5,862	-1.61%
230	Retirement	$25,839	$26,479	$25,459	$25,978	-1.89%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$169	$225	$0	$450	100.00%
600	**SUPPLIES**					
610	General Supplies	$502	$233	$304	$457	96.14%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$564	$435	$211	$0	-100.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$700	$700	$775	10.71%
TOTALS FOR FUNCTION		$127,530	$137,114	$131,583	$138,651	1.12%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1260 - Diagnostic Consultative						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1270 - Multi Handicapped Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1281 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1290 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$317,601	$366,270	$338,743	$397,307	8.47%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	
440	Property Rental	$0	$0	$0	$0	
500	**OTHER PURCH SERVICES**					
510	Student Transport Svcs	$0	$0	$0	$0	0.00%
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
567	Tuition-Approved Private	$0	$0	$0	$0	0.00%
568	Tuition-Private	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
594	Institutionalized Prog-PDE	$813	$0	$0	$0	0.00%
596	IU-Direct Payments	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$318,414	$366,270	$338,743	$397,307	8.47%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1310 - Agriculture Education Instruction						
100	**SALARIES**	$140,188	$153,584	$139,458	$132,281	-13.87%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$45,800	$34,533	$46,222	$38,926	12.72%
220	Social Security	$9,882	$11,749	$10,669	$9,410	-19.91%
230	Retirement	$49,430	$52,219	$47,416	$44,134	-15.48%
240	Tuition Reimbursement	$3,345	$0	$1,200	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$1,500	$21,889	$1,500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carrier	$240	$0	$0	$0	0.00%
580	Travel	$756	$6,000	$100	$6,100	1.67%
600	**SUPPLIES**					
610	General Supplies	$5,288	$2,500	$2,932	$2,500	0.00%
610	General Supplies - Perkins	$4,952	$5,000	$5,000	$5,000	0.00%
620	Energy	$1,621	$6,400	$1,400	$6,700	4.69%
640	Books/Printed Mtls/Software	$465	$1,850	$465	$1,850	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$1,645	$800	$627	$1,000	0.00%
750	New Original Equip-Perkins	$5,377	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$4,889	$7,510	$2,500	$8,330	10.92%
TOTALS FOR FUNCTION		$273,878	$283,645	$279,878	$257,731	-9.14%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1320 - Diversified Occupations Education Instruction						
100	**SALARIES**	$48,496	$50,366	$50,366	$43,270	-14.09%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$15,449	$17,643	$17,013	$19,949	13.07%
220	Social Security	$3,457	$3,853	$3,853	$3,311	-14.07%
230	Retirement	$17,100	$17,124	$17,124	$14,668	-14.34%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$436	$2,000	$261	$2,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$352	0.00%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$600	$0	$600	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$235	$0	$0	$0	#DIV/0!
TOTALS FOR FUNCTION		$85,173	$91,586	$88,617	$84,150	-8.12%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1340 - Home Economics Education Instruction						
100	**SALARIES**	$109,073	$110,873	$110,873	$106,221	-4.20%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$39,918	$50,409	$43,982	$42,749	-15.20%
220	Social Security	$7,713	$8,482	$8,482	$8,098	-4.53%
230	Retirement	$38,459	$37,697	$37,697	$35,981	-4.55%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	#DIV/0!
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$500	$0	$500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$6,286	$6,368	$6,315	$6,160	-3.27%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$800	$15,000	$675	-15.63%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$333	$800	0.00%
TOTALS FOR FUNCTION		$201,449	$215,129	$222,682	$201,184	-6.48%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1350 - Industrial Arts Education Instruction						
100	**SALARIES**	$140,542	$145,831	$145,831	$150,510	3.21%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$42,631	$48,736	$46,937	$56,405	15.74%
220	Social Security	$10,020	$11,156	$11,156	$11,514	3.21%
230	Retirement	$49,561	$49,583	$49,583	$51,023	2.90%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$63	$1,000	$0	$0	-100.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$9,212	$9,600	$10,181	$12,200	27.08%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$132	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$7,231	$0	$0	$0	
760	Replacement Equipment	$0	$0	$1,175	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$130	
TOTALS FOR FUNCTION		$259,392	$265,906	$264,863	$281,782	5.97%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1360 - Business Education Instruction						
100	**SALARIES**	$80,564	$84,465	$85,357	$84,674	0.25%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$17,074	$18,562	$26,316	$34,215	84.33%
220	Social Security	$5,881	$6,462	$6,530	$6,477	0.23%
230	Retirement	$28,407	$28,718	$29,021	$28,704	-0.05%
240	Tuition Reimbursement	$3,090	$0	$6,750	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$29	$0	$21	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$302	$0	$420	$0	#DIV/0!
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$330	$0	$330	$330	#DIV/0!
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$16,337	$7,807	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$330	$0	$0	
TOTALS FOR FUNCTION		$135,677	$154,874	$162,552	$154,400	-0.31%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1370 - Vo-Tech Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$126,011	$189,654	$189,654	$175,641	-7.39%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$126,011	$189,654	$189,654	$175,641	-7.39%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1410 - Drivers Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1430 - Homebound Education Instruction						
100	**SALARIES**	$435	$0	$255	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$31	$0	$19	$0	0.00%
230	Retirement	$153	$0	$87	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
322	Prof Services-IU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$2,450	$20,000	$5,300	$20,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$3,069	$20,100	$5,661	$20,100	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1441 - Adjudicated Court Placed Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA's in State	$22,302	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$22,302	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1442 - Alternative Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1490 - ESL Education Instruction						
100	**SALARIES**	$132,437	$146,758	$131,101	$131,964	-10.08%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$25,675	$25,240	$37,830	$26,586	5.33%
220	Social Security	$9,530	$11,227	$10,029	$10,095	-10.08%
230	Retirement	$46,697	$49,898	$44,574	$44,736	-10.35%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$10,850	$5,428	$5,500	$5,562	2.47%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$1,272	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$1,466	$249	$230	$343	37.75%
610	General Supplies - Title III	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$2,565	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Title III	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$225	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,300	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$232,017	$238,800	$229,264	$219,286	-8.17%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1491 - Other Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1610 - Adult Vocational Education						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition-Other LEA in State	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1690 - Other Adult Education						
100	**SALARIES**	$2,362	$2,000	$2,000	$2,000	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$181	$153	$153	$153	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing/Binding	$0	$200	$0	$200	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$100	$0	$100	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
	TOTALS FOR FUNCTION	$2,543	$2,453	$2,153	$2,453	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2120 - Guidance Support Services						
100	**SALARIES**	$374,618	$389,213	$386,526	$484,203	24.41%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$83,534	$76,869	$122,027	$169,123	120.01%
220	Social Security	$27,729	$29,775	$29,570	$37,041	24.40%
230	Retirement	$132,090	$132,332	$131,419	$164,145	24.04%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$27,272	$300	$0	$270	-10.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$0	$0	$0	$600	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$0	$1,600	$0	$1,000	-37.50%
600	**SUPPLIES**					
610	General Supplies	$9,435	$9,321	$8,574	$18,417	97.59%
640	Books/Printed Mtls/Software	$726	$1,200	$956	$550	-54.17%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$572	$60	
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$189	$213	$239	$193	
TOTALS FOR FUNCTION		$655,593	$640,823	$679,883	$875,602	36.64%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2140 - Psychological Support Services						
100	**SALARIES**	$0	$81,656	$0	$88,057	7.84%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$11,071	$0	$26,586	140.14%
220	Social Security	$0	$6,247	$0	$6,736	7.83%
230	Retirement	$0	$27,763	$0	$29,851	7.52%
240	Tuition Reimbursement	$0	$0	$0	$0	
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$23,935	$10,000	$144,920	$10,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$619	$700	$0	$700	0.00%
580	Travel	$0	$500	$0	$100	-80.00%
600	**SUPPLIES**					
610	General Supplies	$12,236	$2,000	$1,000	$2,000	0.00%
640	Books/Printed Mtls/Software	$0	$5,000	$0	$5,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$500	$0	$500	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$500	$0	$500	0.00%
TOTALS FOR FUNCTION		$36,790	$145,937	$145,920	$170,030	16.51%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2220 - Audiovisual Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$13,997	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$2,434	$0	$0	$0	#DIV/0!
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$16,431	$0	$0	$0	#DIV/0!

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2240 - Computer-Assisted Support						
100	**SALARIES**	$47,058	$51,859	$46,237	$47,510	-8.39%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$11,055	$11,788	$10,743	$13,244	12.35%
220	Social Security	$3,525	$3,967	$3,537	$3,635	-8.37%
230	Retirement	$16,591	$17,632	$15,721	$16,106	-8.65%
240	Tuition Reimbursement	$2,980	$0	$10,710	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$309,813	$300,000	$313,498	$285,000	-5.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$4,543	$0	$918	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$15,680	$15,000	$16,374	$15,000	0.00%
580	Travel	$254	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$16,043	$20,000	$10,000	$36,600	83.00%
640	Books/Printed Mtls/Software	$82,459	$100,000	$96,140	$157,000	57.00%
640	Books/Print Mat/Acct	$0	$0	$0	$0	
700	**PROPERTY**					
750	New Original Equipment	$97,326	$120,000	$19,284	$135,000	12.50%
760	Replacement Equipment	$3,242	$15,000	$7,895	$10,000	-33.33%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$2,945	0.00%
TOTALS FOR FUNCTION		$610,569	$655,246	$551,057	$722,040	10.19%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2250 - School Library Services						
100	**SALARIES**	$255,905	$268,325	$266,530	$291,639	8.69%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$61,475	$73,628	$71,540	$85,266	15.81%
220	Social Security	$18,796	$20,528	$20,390	$22,310	8.68%
230	Retirement	$90,232	$91,231	$90,620	$98,866	8.37%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$6,444	$26,003	$7,226	$14,860	-42.85%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$1,300	
600	**SUPPLIES**					
610	General Supplies	$16	$2,235	$2,125	$3,006	34.50%
635	Food	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$9,263	$14,000	$15,767	$15,025	7.32%
700	**PROPERTY**					
750	New Original Equipment	$493	$1,400	$300	$552	-60.57%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$80	$440	$169	$0	-100.00%
TOTALS FOR FUNCTION		$442,704	$497,790	$474,667	$532,824	7.04%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2270 - Professional Development Services						
100	**SALARIES**	$5,013	$0	$5,130	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$362	$0	$368	$0	0.00%
230	Retirement	$1,761	$0	$1,745	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Educ Svc-Title I	$0	$0	$0	$0	0.00%
330	Educ Svc-Title IIA	$8,186	$18,000	$23,062	$18,000	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$623	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$132	$0	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$0	$0	$3,461	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$2,000	$6,328	$2,000	0.00%
810	Dues/Fees - Title IIA	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$15,322	$20,000	$40,849	$20,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2310 - Board Services Support						
100	**SALARIES**	$1,175	$1,175	$1,175	$1,175	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$90	$90	$90	$90	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$9,200	$9,100	$9,300	$9,400	3.30%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$91,120	$97,346	$102,907	$102,213	5.00%
525	Bonding Insurance	$369	$250	$373	$250	0.00%
540	Advertising	$1,788	$4,000	$1,712	$4,000	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$282	$750	$1,000	$1,000	33.33%
600	**SUPPLIES**					
610	General Supplies	$0	$400	$0	$400	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$14,854	$11,500	$11,237	$15,000	30.43%
TOTALS FOR FUNCTION		$118,878	$124,611	$127,794	$133,528	7.16%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2320 - Board Treasurer Services						
100	**SALARIES**	$400	$400	$400	$400	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$31	$31	$31	$31	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$0	$165	$0	$165	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$431	$596	$431	$596	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2330 - Tax Assessment/Collection Services						
100	**SALARIES**	$27,508	$27,000	$28,000	$27,000	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$2,104	$2,066	$2,142	$2,066	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$115,369	$105,000	$109,536	$115,000	9.52%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$0	$100	$0	$100	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$12,848	$14,000	$12,457	$14,000	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$100	$0	$100	0.00%
TOTALS FOR FUNCTION		$157,829	$148,266	$152,135	$158,266	6.74%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2350 - Legal Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$27,690	$35,000	$62,394	$45,000	28.57%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$27,690	$35,000	$62,394	$45,000	28.57%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2360 - Office of the Superintendent Services						
100	**SALARIES**	$550,484	$599,307	$604,886	$629,368	5.02%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$147,771	$148,157	$192,347	$163,425	10.31%
220	Social Security	$39,290	$45,847	$46,274	$48,147	5.02%
230	Retirement	$191,692	$203,764	$205,661	$213,356	4.71%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	#DIV/0!
290	Other Benefits	$76,506	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$113,367	$55,000	$170,672	$120,000	118.18%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$4,948	$0	$552	$0	0.00%
440	Property Rental	$19,600	$15,200	$15,906	$15,906	4.64%
500	**OTHER PURCH SERVICES**					
530	Communications	$1,957	$4,200	$2,031	$4,300	2.38%
540	Advertising	$1,369	$5,000	$0	$5,000	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$15,583	$6,000	$7,561	$6,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$44,176	$27,000	$33,861	$27,000	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$7,143	$1,000	$6,851	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$192,633	$5,000	$48,379	$5,000	0.00%
760	Replacement Equipment	$935	$1,000	$765	$1,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$19,280	$8,000	$11,012	$8,000	0.00%
TOTALS FOR FUNCTION		$1,426,734	$1,124,475	$1,346,758	$1,247,502	10.94%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2380 - Office of the Principal Services						
100	**SALARIES**	$819,211	$834,153	$829,281	$884,184	6.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$279,360	$294,594	$226,839	$268,857	-8.74%
220	Social Security	$60,149	$63,813	$63,440	$67,640	6.00%
230	Retirement	$287,796	$283,612	$281,956	$299,738	5.69%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$317,775	$0	$313,466	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,458	$160	$0	$360	
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$1,200	$0	$1,200	0.00%
440	Property Rental	$57,720	$46,500	$47,718	$47,718	2.62%
500	**OTHER PURCH SERVICES**					
530	Communications	$3,668	$4,500	$3,538	$4,500	0.00%
550	Printing	$0	$7,500	$0	$0	-100.00%
580	Travel	$529	$2,500	$1,085	$2,500	0.00%
600	**SUPPLIES**					
610	General Supplies	$22,287	$37,640	$15,308	$41,250	9.59%
640	Books/Printed Mtls/Software	$168	$3,060	$3,420	$3,510	14.71%
700	**PROPERTY**					
750	New Original Equipment	$11,552	$7,000	$3,623	$12,300	75.71%
760	Replacement Equipment	$775	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$6,077	$7,639	$5,445	$16,449	115.33%
TOTALS FOR FUNCTION		$1,868,525	$1,593,871	$1,795,119	$1,650,206	3.53%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2400 - Pupil Health Services Support						
100	SALARIES	$208,466	$206,307	$210,770	$210,526	2.05%
200	EMPLOYEE BENEFITS					
210	Group Insurance	$58,963	$64,996	$58,071	$72,517	11.57%
220	Social Security	$15,119	$15,782	$16,124	$16,105	2.05%
230	Retirement	$71,883	$70,144	$71,662	$71,368	1.74%
240	Tuition Reimbursement	$2,286	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	PURCH PROF SERVICES					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$300	$290	$380	$325	0.00%
400	PURCH PROPERTY SVCS					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	OTHER PURCH SERVICES					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
550	Printing	$292	$447	$296	$751	68.01%
580	Travel	$68	$0	$0	$0	0.00%
600	SUPPLIES					
610	General Supplies	$7,992	$13,458	$10,992	$14,834	10.22%
640	Books/Printed Mtls/Software	$0	$0	$0	$155	#DIV/0!
700	PROPERTY					
750	New Original Equipment	$0	$0	$1,198	$604	#DIV/0!
760	Replacement Equipment	$1,239	$1,614	$0	$967	
800	OTHER EXPENSE					
810	Dues/Fees	$1,188	$403	$1,547	$390	-3.23%
TOTALS FOR FUNCTION		$367,796	$373,441	$371,040	$388,542	4.04%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2500 - Business Services Support						
100	**SALARIES**	$241,537	$250,033	$250,918	$265,823	6.32%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$74,533	$84,229	$81,169	$93,295	10.76%
220	Social Security	$17,581	$13,128	$19,195	$20,335	54.90%
230	Retirement	$85,166	$85,011	$85,312	$90,114	6.00%
240	Tuition Reimbursement	$3,842	$0	$4,986	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$76,337	$50,000	$44,007	$45,000	-10.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$3,000	$0	$2,100	-30.00%
440	Property Rental	$2,208	$0	$2,815	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$742	$750	$281	$750	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	$4,468	$4,000	$3,403	$4,000	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$399	$750	$0	$750	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$3,605	$750	$3,000	$1,000	33.33%
TOTALS FOR FUNCTION		$510,418	$492,151	$495,086	$523,667	6.40%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2600 - Operation/Maintenance Plant Services						
100	**SALARIES**	$809,875	$858,728	$806,558	$906,594	5.57%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$215,531	$277,959	$281,725	$337,057	21.26%
220	Social Security	$59,662	$65,693	$61,702	$69,355	5.57%
230	Retirement	$274,677	$291,968	$274,230	$306,851	5.10%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$97,835	$25,000	$135,231	$32,000	28.00%
400	**PURCH PROPERTY SVCS**					
411	Disposal Services	$26,497	$22,000	$20,892	$27,500	25.00%
420	Utility Services - Electric	$305,574	$335,000	$302,932	$328,000	-2.09%
430	Property Repair	$95,855	$68,000	$93,967	$76,000	11.76%
433	Property Repair - Vehicles	$2,234	$4,000	$2,000	$4,000	0.00%
440	Property Rental	$593	$2,000	$872	$2,000	0.00%
500	**OTHER PURCH SERVICES**					
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
523	General Liability Insurance	$0	$0	$0	$0	#DIV/0!
530	Communications	$24,642	$18,000	$22,607	$21,500	19.44%
580	Travel	$103	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$145,470	$105,000	$132,944	$105,000	0.00%
620	Energy - Gas/Fuel Oil	$332,246	$275,000	$238,635	$269,500	-2.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$32,967	$10,000	$2,920	$10,000	0.00%
760	Replacement Equipment	$355,256	$20,000	$766,197	$20,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$4,354	$1,000	$2,141	$1,000	0.00%
TOTALS FOR FUNCTION		$2,783,371	$2,379,348	$3,145,553	$2,516,357	5.76%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2700 - Student Transportation Services						
100	**SALARIES**	$23,250	$24,180	$24,323	$24,906	3.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$19,100	$8,907	$21,035	$10,083	13.20%
220	Social Security	$1,732	$1,850	$1,861	$1,905	2.97%
230	Retirement	$8,198	$8,221	$8,270	$8,443	2.70%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$8,550	$8,550	$9,738	$9,500	11.11%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$500	$4,412	$500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$1,094,116	$1,245,965	$1,151,229	$1,201,915	-3.54%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$4,461	$5,000	$4,813	$5,250	5.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$731	$700	$744	$700	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	-$4,007	$500	$0	$0	-100.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
752	New Capital Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
762	Rplcmnt Capital Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$786	$500	$1,074	$750	50.00%
TOTALS FOR FUNCTION		$1,156,917	$1,305,373	$1,227,499	$1,264,452	-3.13%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2750 - Non-Public Transportation Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$873,756	$625,000	$735,191	$675,000	8.00%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$873,756	$625,000	$735,191	$675,000	8.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2900 - Other Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$0	$0	$0	$0	0.00%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
595	I.U. Payments Withheld	$2,495	$2,496	$2,500	$2,501	0.20%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$2,495	$2,496	$2,500	$2,501	0.20%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 3200 - Student Activities						
100	**SALARIES**	$511,727	$561,848	$508,127	$544,016	-3.17%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$47,990	$55,375	$71,239	$62,325	12.55%
220	Social Security	$38,339	$42,982	$38,872	$41,617	-3.18%
230	Retirement	$164,137	$191,028	$172,763	$184,421	-3.46%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$7,787	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$45,412	$54,500	$76,196	$60,000	10.09%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$1,252	$16,600	$31,264	$16,600	0.00%
440	Property Rental	$1,420	$0	$760	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$37,671	$85,000	$75,542	$85,000	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
529	Athlete Insurance	$11,268	$11,500	$11,268	$11,500	0.00%
530	Communications	$899	$750	$518	$750	0.00%
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$1,303	$6,328	$2,920	$6,950	9.83%
600	**SUPPLIES**					
610	General Supplies	$54,235	$72,000	$68,069	$72,000	0.00%
635	Food	$0	$0	$0	$0	
620	Energy - Fuel	$1,070	$1,000	$1,375	$1,000	0.00%
640	Books/Printed Mtls/Software	$0	$1,000	$0	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$23,940	$6,870	$7,864	$7,070	2.91%
760	Replacement Equipment	$420	$3,500	$640	$3,500	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$19,694	$15,000	$15,759	$15,000	0.00%
TOTALS FOR FUNCTION		$968,564	$1,125,281	$1,083,176	$1,112,749	-1.11%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 3300 - Community Service						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,600	$2,000	$1,600	$2,000	0.00%
TOTALS FOR FUNCTION		$1,600	$2,000	$1,600	$2,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 4100 - Site Acquistion and Land Improvement						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**PROPERTY**					
831	Interest - Lease/Purchase	$0	$0	$0	$0	0.00%
832	Interest - Bonds	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$0	$0	$0	$0	0.00%
912	Principal Payments - Bonds	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 5100 - Debt Service and Other Financing Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0
800	**PROPERTY**					
831	Interest - Lease/Purchase	$7,019	$0	$0	$0	#DIV/0!
832	Interest - Bonds	$2,025,725	$1,974,010	$1,974,010	$1,917,775	-2.85%
880	Refund Prior Year Receipt	$20,405	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$163,993	$0	$0	$0	#DIV/0!
912	Principal Payments - Bonds	$1,660,000	$1,585,000	$1,585,000	$1,640,000	3.47%
TOTALS FOR FUNCTION		$3,877,142	$3,559,010	$3,559,010	$3,557,775	-0.03%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 5200 - Interfund Transfers - Out						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
832	Interest	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$7,950	$5,950	$5,950	$5,950	0.00%
TOTALS FOR FUNCTION		$7,950	$5,950	$5,950	$5,950	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 5900 - Budgetary Reserve						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$80,000	$0	$80,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 SUMMARY OF EXPENDITURES by OBJECT

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
100	Salaries	$12,809,501	$13,600,012	$12,989,507	$13,660,752	0.45%
210	Group Insurance	$3,086,353	$3,960,868	$3,525,572	$4,330,120	9.32%
220	Social Security	$928,420	$1,034,406	$993,676	$1,044,285	0.96%
230	Retirement	$4,458,931	$4,613,611	$4,405,698	$4,619,379	0.13%
240	Tuition Reimbursement	$143,691	$85,000	$91,220	$85,000	0.00%
250	Unemployment Comp	$8,889	$3,000	$1,387	$2,500	-16.67%
260	Worker's Comp	$42,699	$75,000	$43,068	$60,000	-20.00%
290	Other Employee Benefits	$401,385	$30,000	$320,437	$25,000	-16.67%
300	Purchased Prof Services	$0	$0	$0	$0	0.00%
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$10,000	0.00%
322	Prof Edctnl Services-LIU	$333,051	$386,270	$362,743	$415,807	7.65%
323	Prof Edctnl Services-Other	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,743,894	$1,396,169	$1,926,421	$1,523,242	9.10%
411	Disposal Services	$26,497	$22,000	$20,892	$27,500	25.00%
420	Utilities	$305,574	$335,000	$302,932	$328,000	-2.09%
430	Property Repair	$115,225	$103,394	$165,802	$116,959	13.12%
440	Property Rental	$86,191	$73,951	$74,921	$72,174	-2.40%
511	Transportation to Other LEA	$0	$0	$0	$0	0.00%
513	Contracted Carriers	$2,008,477	$1,955,965	$1,971,962	$1,961,915	0.30%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$4,461	$5,000	$4,813	$5,250	5.00%
523	General Liability Insurance	$91,120	$97,346	$102,907	$102,213	5.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$1,111	$1,265	$654	$1,265	0.00%
529	Student Insurance	$11,268	$11,500	$11,268	$11,500	0.00%
530	Communications	$48,196	$43,850	$45,812	$47,450	8.21%
540	Advertising	$3,158	$9,000	$1,712	$9,000	0.00%
550	Printing	$292	$8,147	$296	$951	-88.33%
561	Tuition-Other LEA's	$336,167	$254,508	$254,508	$180,000	-29.28%
562	Tuition-Cyber Charter Schools	$1,641,226	$1,782,033	$1,672,239	$1,719,747	-3.50%
563	Tuition-Private Schools	$0	$0	$0	$0	0.00%
564	Tuition-Vo-Tech's	$126,011	$189,654	$189,654	$175,641	-7.39%
567-569	Tuition-Other	$387,362	$371,161	$419,433	$647,296	74.40%
580	Travel	$27,138	$53,303	$22,944	$61,200	14.82%
594	Tuition-Institutionalized	$813	$0	$0	$0	0.00%
595	IU Payment by Withholding	$2,495	$2,496	$2,500	$2,501	0.20%
596	IU Direct Payment	$0	$0	$0	$0	0.00%
610	General Supplies	$585,965	$512,899	$488,036	$551,304	7.49%
620	Energy - Fuel	$336,227	$282,400	$241,410	$277,200	-1.84%
640	Books/Software/Prntd Mtls	$141,713	$165,925	$163,260	$222,498	34.10%
710	Land & Improvement	$0	$0	$0	$0	0.00%
750	Equipment-Original/Addtnl	$502,978	$232,965	$162,274	$195,101	-16.25%
760	Equipment-Replacement	$362,765	$46,614	$779,972	$55,157	18.33%
790	Equipment- Lease Obligation	$0	$0	$0	$0	0.00%
810	Dues & Fees	$101,129	$76,359	$79,453	$93,444	22.37%
820	Judgements Against LEA	$0	$0	$0	$0	0.00%
831	Lease Purchase Payments	$7,019	$0	$0	$0	
832	GO Bond Interest	$2,025,725	$1,974,010	$1,974,010	$1,917,775	-2.85%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$20,405	$0	$0	$0	0.00%
911	Lease Purchase Payments	$163,992	$0	$0	$0	
912	GO Bond Principal	$1,660,000	$1,585,000	$1,585,000	$1,640,000	3.47%
930	Fund Transfers	$7,950	$5,950	$5,950	$5,950	0.00%
	SUMMARY TOTALS:	$35,095,464	$35,476,031	$35,404,343	$36,285,076	2.28%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 SUMMARY OF EXPENDITURES by FUNCTION

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
1000	**EDUCATIONAL INSTRUCTION**					
1110	Regular Instruction	$14,505,116	$15,450,297	$14,381,182	$15,166,337	-1.84%
1211	Life Skills Support	$0	$0	$0	$0	0.00%
1221	Sensory Support Hearing	$0	$0	$0	$0	0.00%
1224	Visually Impaired	$0	$0	$0	$0	0.00%
1225	Sensory Support Speech	$123,168	$132,935	$228,044	$136,512	2.69%
1231	Emotional Support Instruction	$640,673	$614,643	$555,988	$733,406	19.32%
1232	Emotional Support PRRI	$0	$0	$0	$0	0.00%
1233	Autistic Support	$0	$286,840	$156,249	$222,724	-22.35%
1241	Learning Support Instruction	$2,133,849	$2,089,120	$2,163,618	$2,408,825	15.30%
1242	Learning Support/Private Instr	$0	$0	$0	$0	0.00%
1243	Gifted Education Instruction	$127,530	$137,114	$131,583	$138,651	1.12%
1260	Diagnostic Consultative	$0	$0	$0	$0	0.00%
1270	Multi Handicapped	$0	$0	$0	$0	0.00%
1281	Early Intervention	$0	$0		$0	0.00%
1290	Other Support Instruction	$318,414	$366,270	$338,743	$397,307	8.47%
1310	Agriculture Ed Instrction	$273,878	$283,645	$279,878	$257,731	-9.14%
1320	Diversified Occupation Instr	$85,172	$91,586	$88,617	$84,150	-8.12%
1340	Home Economics Instructn	$201,449	$215,129	$222,682	$201,184	-6.48%
1350	Industrial Arts Ed Instruction	$259,392	$265,906	$264,863	$281,782	5.97%
1360	Business Education Instr	$135,677	$154,874	$162,552	$154,400	-0.31%
1370	Vo-Tech Education Instructn	$126,011	$189,654	$189,654	$175,641	-7.39%
1410	Drivers Education Instruction	$0	$0	$0	$0	0.00%
1430	Homebound Ed Instruction	$3,069	$20,100	$5,661	$20,100	0.00%
1441	Adjudicated/Court Instruction	$0	$0	$0	$0	0.00%
1442	Alternative Ed Instruction	$0	$0	$0	$0	0.00%
1490	ESL Education Instruction	$232,017	$238,800	$229,264	$219,286	-8.17%
1491	Other Education Instruction	$0	$0	$0	$0	0.00%
1610	Adult Vocational Education	$0	$0	$0	$0	0.00%
1690	Other Adult Education	$2,543	$2,453	$2,153	$2,453	0.00%
2000	**SUPPORT SERVICES**					
2120	Guidance Support Services	$655,593	$640,823	$679,883	$875,602	36.64%
2140	Psychological Support Svcs	$36,790	$145,937	$145,920	$170,030	16.51%
2220	Audiovisual Support Services	$16,431	$0	$0	$0	0.00%
2240	Computer Assisted Support	$610,569	$655,246	$551,057	$722,040	10.19%
2250	School Library Services	$442,704	$497,790	$474,667	$532,824	7.04%
2270	Professional Development	$15,322	$20,000	$40,849	$20,000	0.00%
2310	Board Services Support	$118,878	$124,611	$127,794	$133,528	7.16%
2320	Board Treasurer Services	$431	$596	$431	$596	0.00%
2330	Tax Collection Services	$157,830	$148,266	$152,135	$158,266	6.74%
2350	Legal Services	$27,690	$35,000	$62,394	$45,000	28.57%
2360	Office of Superintendent Svc	$1,426,735	$1,124,475	$1,346,758	$1,247,502	10.94%
2380	Ofice of Principal Services	$1,868,525	$1,593,871	$1,795,119	$1,650,206	3.53%
2400	Pupil Health Services	$367,797	$373,441	$371,040	$388,542	4.04%
2500	Business Services Support	$510,417	$492,151	$495,086	$523,667	6.40%
2600	Operation Plant Services	$2,783,371	$2,379,348	$3,145,553	$2,516,357	5.76%
2700	Student Transportation Svc	$1,156,917	$1,305,373	$1,227,499	$1,264,452	-3.13%
2750	Non-Public Transportation	$873,756	$625,000	$735,191	$675,000	8.00%
2900	Other Support Services	$2,495	$2,496	$2,500	$2,501	0.20%
3000	**NON-INSTRUCTIONAL SERVICES**					
3200	Student Activities	$968,564	$1,125,281	$1,083,176	$1,112,749	-1.11%
3300	Community Services	$1,600	$2,000	$1,600	$2,000	0.00%
4000	**FACILITIES ACQUISITION**					
4100	Site Acquisition Services	$0	$0	$0	$0	0.00%
5000	**OTHER FINANCING USES**					
5100	Debt Service & Other Financing	$3,856,736	$3,559,010	$3,559,010	$3,557,775	-0.03%
5130	Refund Prior Year Receipts	$20,405	$0	$0	$0	0.00%
5200	Interfund Transfers - Out	$7,950	$5,950	$5,950	$5,950	0.00%
5900	Budgetary Reserve	$0	$80,000	$0	$80,000	0.00%
	SUMMARY TOTALS:	$35,095,464	$35,476,031	$35,404,343	$36,285,076	2.28%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

EXPENDITURES

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
100	SALARIES	$12,809,501	$13,600,012	$12,989,507	$13,660,752	0.45%
200	EMPLOYEE BENEFITS	$9,070,369	$9,801,885	$9,381,058	$10,166,284	3.72%
300	PURCH PROF SVCS	$2,076,945	$1,792,439	$2,289,164	$1,949,049	8.74%
400	PURCH PROPERTY SVCS	$533,487	$534,345	$564,547	$544,633	1.93%
500	OTHER PURCHASED SVCS	$4,689,294	$4,785,228	$4,700,702	$4,925,929	2.94%
600	SUPPLIES	$1,063,905	$961,224	$892,706	$1,051,002	9.34%
700	PURCH OF PROPERTY	$865,743	$279,579	$942,246	$250,258	-10.49%
800	OTHER OBJECTS	$2,154,278	$2,130,369	$2,053,463	$2,091,219	-1.84%
900	OTHER FINANCING USES	$1,831,942	$1,590,950	$1,590,950	$1,645,950	3.46%
	TOTAL EXPENDITURES:	$35,095,464	$35,476,031	$35,404,343	$36,285,076	2.28%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 6000 - Revenue From Local Sources						
6111	CURRENT REAL ESTATE	$12,793,051	$13,239,583	$13,370,442	$13,628,984	2.94%
6112	INTERIM REAL ESTATE	$130,882	$60,000	$80,527	$60,000	0.00%
6113	PUBLIC UTILITY REALTY	$17,314	$17,314	$16,401	$16,400	-5.28%
6114	PAYMENT IN LIEU OF TAX	$1,386	$1,386	$1,386	$1,386	0.00%
6120	PER CAPITA - SECT 679	$41,067	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$41,067	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$4,851,017	$4,882,776	$5,016,344	$5,030,639	3.03%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$359,539	$300,000	$325,455	$325,000	8.33%
6154	AMUSEMENT TAXES	$129	$100	$169	$100	0.00%
6400	DELINQUENT TAXES	$375,504	$375,000	$300,445	$350,000	-6.67%
6510	INVESTMENT EARNINGS	$330,829	$100,000	$423,485	$165,000	65.00%
6740	FEES	$13,695	$0	$9,898	$0	0.00%
6831	FED REV RCVD OTHER LEA	$0	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$298,285	$277,588	$284,658	$284,658	2.55%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$17,830	$8,500	$22,150	$15,000	76.47%
6920	CONTRIBUTIONS/DONATIONS	$0	$0	$0	$0	0.00%
6940-42	TUITION-LOCAL	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$3,043	$4,500	$2,961	$3,000	-33.33%
6944	REC FROM OTHER LEA	$108,966	$125,000	$140,338	$125,000	0.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$1,759	$5,000	$1,461	$110,000	2100.00%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
		$19,385,363	$19,478,747	$20,078,042	$20,197,167	3.69%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 7000 - Revenue From State Sources						
7110	BASIC INSTRUCTION SUBS	$6,990,376	$6,990,535	$7,414,686	$7,562,847	8.19%
7140	CHARTER SCHOOLS	$0	$0	$0	$0	0.00%
7160	TUITION - SECTN 1305/1306	$8,956	$50,000	$15,000	$35,000	-30.00%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$70,912	$90,000	$83,818	$90,000	0.00%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$280	$1,000	$0	$500	0.00%
7271	SPECIAL EDUCATION	$1,318,804	$1,318,825	$1,345,099	$1,380,957	4.71%
7310	TRANSPORTATION	$1,212,772	$1,149,509	$1,325,784	$1,217,721	5.93%
7320	RENTAL-SINKING FUNDS	$218,208	$65,339	$65,339	$65,339	0.00%
7320	RENT-SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$32,310	$30,050	$32,253	$30,050	0.00%
7340	STATE PROPERTY TAX RDCTN	$764,007	$762,577	$762,577	$919,841	20.62%
7361	PCCD GRANT	$0	$0	$0	$0	
7505	READY TO LEARN	$330,674	$330,674	$330,674	$330,674	0.00%
7506	PA SMART GRANT	$0	$0	$0	$0	
7509	SUPPLEMENTAL EQUIP.	$0	$0	$20,003	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$538,260	$521,525	$496,838	$523,352	0.35%
7820	STATE SHARE RETIREMENT	$2,677,942	$2,326,019	$2,202,849	$2,315,050	-0.47%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
		$14,163,501	$13,636,053	$14,094,920	$14,471,331	6.13%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 8000 - Revenue From Federal Sources						
8500	OTHER GRANTS	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$2,430	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$316,690	$366,195	$366,195	$339,334	-7.34%
8515	TITLE IIa - NCLB - 421	$62,669	$56,650	$59,650	$44,792	-20.93%
8516	TITLE III - NCLB	$17,080	$14,171	$12,632	$11,677	-17.60%
8517	TITLE IV - NCLB	$20,946	$24,754	$24,754	$27,432	10.82%
8518	TITLE V - NCLB	$0	$0	$0	$0	0.00%
8521	VOCATIONAL ED - PERKINS	$15,784	$17,471	$17,471	$17,471	0.00%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	ESSER - GEER FUNDING	$0	$0	$0	$0	0.00%
8743	ESSER II FUNDING	$20,700	$0	$0	$0	0.00%
8744	ESSER III FUNDING	$992,254	$286,828	$839,525	$0	-100.00%
8747	ARP - ECF FUNDING	$0	$0	$0	$0	0.00%
8751	ARP ESSER LEARNING LOSS	$90,857	$0	$0	$0	0.00%
8752	ARP ESSER SUMMER PROGRAM	$14,486	$0	$0	$0	0.00%
8753	ARP ESSER AFTERSCHOOL	$10,887	$0	$0	$0	0.00%
8754	ARP ESSER HOMELESS	$8,231	$0	$7,257	$0	0.00%
		$1,573,014	$766,069	$1,327,484	$440,706	-42.47%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 9000 - Revenue Other Financing Sources						
9100	SALE OF BONDS	$0	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$0	$0	$0	$0	0.00%
9330	CAPITAL PROJECT FUND TRANSFER	$0	$0	$0	$0	0.00%
9350	FOOD SERVICE FUND TRANSFER	$0	$0	$0	$0	0.00%
9400	SALE/COMPENSATION FOR SURPLUS PROPERTY	$0	$0	$0	$0	0.00%
		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 SUMMARY OF REVENUES

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
	FUND BALANCE TO BE USED	$0	$0	$0	$0	0.00%
6111	CURRENT REAL ESTATE	$12,793,051	$13,239,583	$13,370,442	$13,628,984	2.94%
6112	INTERIM REAL ESTATE	$130,882	$60,000	$80,527	$60,000	0.00%
6113	PUBLIC UTILITY REALTY	$17,314	$17,314	$16,401	$16,400	-5.28%
6114	PAYMENT IN LIEU OF TAX	$1,386	$1,386	$1,386	$1,386	0.00%
6120	PER CAPITA - SECT 679	$41,067	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$41,067	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$4,851,017	$4,882,776	$5,016,344	$5,030,639	3.03%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$359,539	$300,000	$325,455	$325,000	8.33%
6154	AMUSEMENT TAXES	$129	$100	$169	$100	0.00%
6400	DELINQUENT TAXES	$375,504	$375,000	$300,445	$350,000	-6.67%
6510	INVESTMENT EARNINGS	$330,829	$100,000	$423,485	$165,000	65.00%
6740	FEES	$13,695	$0	$9,898	$0	0.00%
6831	FED REV RCVD OTHER LEA	$0	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$298,285	$277,588	$284,658	$284,658	2.55%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$17,830	$8,500	$22,150	$15,000	76.47%
6920	CONTRIBUTIONS/DONATIONS	$0	$0	$0	$0	0.00%
6940-42	SUMMER SCHOOL TUITION	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$3,043	$4,500	$2,961	$3,000	-33.33%
6944	REC FROM OTHER LEA	$108,966	$125,000	$140,338	$125,000	0.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$1,759	$5,000	$1,461	$110,000	2100.00%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
7110	BASIC INSTRUCTION SUBS	$6,990,376	$6,990,535	$7,414,686	$7,562,847	8.19%
7140	CHARTER SCHOOLS	$0	$0	$0	$0	0.00%
7160	TUITION - SECTN 1305/1306	$8,956	$50,000	$15,000	$35,000	-30.00%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$70,912	$90,000	$83,818	$90,000	0.00%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$280	$1,000	$0	$500	-50.00%
7271	SPECIAL EDUCATION	$1,318,804	$1,318,825	$1,345,099	$1,380,957	4.71%
7310	TRANSPORTATION	$1,212,772	$1,149,509	$1,325,784	$1,217,721	5.93%
7320	RENTAL-SINKING FUNDS	$218,208	$65,339	$65,339	$65,339	0.00%
7320	RENT SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$32,310	$30,050	$32,253	$30,050	0.00%
7340	STATE PROPERTY TAX RDCTN	$764,007	$762,577	$762,577	$919,841	20.62%
7361	PCCD GRANT	$0	$0	$0	$0	0.00%
7505	READY TO LEARN	$330,674	$330,674	$330,674	$330,674	0.00%
7506	PA SMART GRANT	$0		$0		0.00%
7509	SUPPLEMENTAL EQUIP.	$0	$0	$20,003	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$538,260	$521,525	$496,838	$523,352	0.35%
7820	STATE SHARE RETIREMENT	$2,677,942	$2,326,019	$2,202,849	$2,315,050	-0.47%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$2,430	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$316,690	$366,195	$366,195	$339,334	-7.34%
8515	TITLE IIa - NCLB - 421	$62,669	$56,650	$59,650	$44,792	-20.93%
8516	TITLE III - NCLB	$17,080	$14,171	$12,632	$11,677	-17.60%
8517	TITLE IV - NCLB	$20,946	$24,754	$24,754	$27,432	10.82%
8521	VOCATIONAL ED - PERKINS	$15,784	$17,471	$17,471	$17,471	0.00%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER I FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	GEER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8743	ESSER II FUND - CARES ACT	$20,700	$0	$0	$0	0.00%
8744	ESSER III FUND - CARES ACT	$992,254	$286,828	$839,525	$0	0.00%
8747	ARP - EMER CONN FUNDING	$0	$0	$0	$0	0.00%
8751	ARP - LEARNING LOSS	$90,857	$0	$0	$0	0.00%
8752	ARP - SUMMER PROGRAM	$14,486	$0	$0	$0	0.00%
8753	ARP - AFTERSCHOOL PROG	$10,887	$0	$0	$0	0.00%
8754	ARP - HOMELESS	$8,231	$0	$7,257	$0	0.00%
9210	PROCEEDS FROM LEASE	$0	$0	$0	$0	0.00%
	SUMMARY TOTALS:	$35,121,878	$33,880,869	$35,500,446	$35,109,204	3.63%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

REVENUES

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
6000	LOCAL REVENUES	$19,385,363	$19,478,747	$20,078,042	$20,197,167	3.69%
7000	STATE REVENUES	$14,163,501	$13,636,053	$14,094,920	$14,471,331	6.13%
8000	FEDERAL REVENUES	$1,573,014	$766,069	$1,327,484	$440,706	-42.47%
9000	OTHER SOURCES	$0	$0	$0	$0	0.00%
	TOTAL REVENUES:	$35,121,878	$33,880,869	$35,500,446	$35,109,204	3.63%

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

FINAL GENERAL OPERATING BUDGET

2024-2025

June 17, 2024

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1110 - Regular Instruction						
100	**SALARIES**	$7,222,081	$7,533,246	$7,214,470	$7,312,894	-2.93%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$1,661,562	$2,277,275	$1,901,838	$2,391,688	5.02%
220	Social Security	$521,374	$576,294	$551,907	$559,411	-2.93%
230	Retirement	$2,532,163	$2,561,305	$2,452,920	$2,479,041	-3.21%
240	Tuition Reimbursement	$119,280	$85,000	$64,374	$85,000	0.00%
250	Unemployment Comp	$1,102	$3,000	$1,387	$2,500	-16.67%
260	Worker's Comp	$42,699	$75,000	$43,068	$60,000	-20.00%
290	Other Benefits	$7,104	$30,000	$6,971	$25,000	-16.67%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$10,000	0.00%
322	Prof Edctnl Services-LIU	$15,060	$20,000	$24,000	$18,500	
323	Prof Edctnl Services-Private	$0		$0		0.00%
329	Contracted Prof Services	$0		$0	$0	0.00%
330	Other Professional Services	$772,818	$554,695	$628,121	$613,458	10.59%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$6,330	$10,094	$10,800	$16,659	65.04%
440	Property Rental	$4,650	$7,251	$6,850	$3,850	-46.90%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$2,694	$0	$10,000	$0	#DIV/0!
561	Tuition-Other LEA in State	$0	$0	$0	$0	#DIV/0!
562	Tuition-Cyber/Charter	$1,179,336	$1,405,875	$1,201,369	$1,306,763	-7.05%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$5,828	$24,950	$8,500	$31,300	25.45%
600	**SUPPLIES**					
610	General Supplies	$223,296	$166,044	$150,867	$167,299	0.76%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
610	General Supplies - Title IIA	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$1,290	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$35,074	$34,984	$33,317	$33,105	-5.37%
700	**PROPERTY**					
750	New Original Equipment	$129,191	$55,860	$53,194	$18,422	-67.02%
760	Replacement Equipment	$899	$5,500	$3,300	$19,690	258.00%
790	Other (Lease Arrangements)	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$21,285	$13,924	$13,929	$11,757	-15.56%
TOTALS FOR FUNCTION		$14,505,116	$15,450,297	$14,381,182	$15,166,337	-1.84%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1211 - Life Skills Support						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1221 - Sensory Support Hearing						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1224 - Blind/Visually Impaired						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1225 - Sensory Support Speech						
100	**SALARIES**	$73,110	$73,915	$74,205	$75,314	1.89%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$635	$36	$762	$762	2016.67%
220	Social Security	$5,593	$5,654	$5,677	$5,762	1.91%
230	Retirement	$25,778	$25,131	$25,230	$25,531	1.59%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$16,710	$26,649	$120,600	$27,551	3.38%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$754	$436	$1,500	$458	5.05%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$588	$216	$0	$216	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$398	$0	$418	5.03%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$500	$70	$500	0.00%
TOTALS FOR FUNCTION		$123,168	$132,935	$228,044	$136,512	2.69%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1231 - Emotional Support Instruction						
100	**SALARIES**	$175,375	$199,057	$173,830	$277,160	39.24%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$53,156	$76,316	$54,049	$149,149	95.44%
220	Social Security	$12,554	$15,228	$13,298	$21,203	39.24%
230	Retirement	$61,837	$67,673	$59,102	$93,959	38.84%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$336,167	$254,508	$254,508	$180,000	-29.28%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$1,070	$792	$901	$7,920	900.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$514	$1,069	$300	$1,015	-5.05%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$3,000	0.00%
TOTALS FOR FUNCTION		$640,673	$614,643	$555,988	$733,406	19.32%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1233 - Autistic Support Instruction						
100	**SALARIES**	$0	$103,179	$93,307	$100,565	-2.53%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$79,677	$16,563	$25,674	-67.78%
220	Social Security	$0	$7,894	$7,138	$7,693	-2.55%
230	Retirement	$0	$35,090	$31,724	$34,092	-2.84%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$46,000	$85	$46,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$306	$400	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$10,000	$5,345	$6,000	-40.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$5,000	$1,506	$2,000	-60.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$275	$300	0.00%
TOTALS FOR FUNCTION		$0	$286,840	$156,249	$222,724	-22.35%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1241 - Learning Support Instruction						
100	**SALARIES**	$735,332	$764,674	$724,713	$761,868	-0.37%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$163,072	$199,664	$173,024	$213,740	7.05%
220	Social Security	$52,588	$58,497	$55,441	$58,283	-0.37%
230	Retirement	$259,282	$259,988	$246,402	$258,273	-0.66%
240	Tuition Reimbursement	$8,868	$0	$3,200	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$390	$0	$0	$0	#DIV/0!
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$7,000	$0	$0	$0	0.00%
330	Other Professional Services	$48,901	$46,494	$60,655	$45,956	-1.16%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$461,890	$376,158	$470,870	$412,984	9.79%
568	Tuition-Private Residential	$387,362	$371,161	$419,433	$647,296	74.40%
580	Travel	$528	$1,350	$567	$1,000	-25.93%
600	**SUPPLIES**					
610	General Supplies	$5,201	$4,023	$5,176	$4,465	10.99%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$1,721	$2,111	$2,042	$1,685	-20.18%
640	Books/P.M./Software - ABG	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$2,250	$0	$750	-66.67%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,714	$2,750	$2,095	$2,525	-8.18%
TOTALS FOR FUNCTION		$2,133,849	$2,089,120	$2,163,618	$2,408,825	15.30%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1242 - Academic Support Private						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1243 - Gifted Education Instruction						
100	**SALARIES**	$73,280	$77,880	$74,880	$76,630	-1.61%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$22,069	$25,204	$24,301	$28,499	13.07%
220	Social Security	$5,107	$5,958	$5,728	$5,862	-1.61%
230	Retirement	$25,839	$26,479	$25,459	$25,978	-1.89%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$169	$225	$0	$450	100.00%
600	**SUPPLIES**					
610	General Supplies	$502	$233	$304	$457	96.14%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$564	$435	$211	$0	-100.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$700	$700	$775	10.71%
TOTALS FOR FUNCTION		$127,530	$137,114	$131,583	$138,651	1.12%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1260 - Diagnostic Consultative						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1270 - Multi Handicapped Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1281 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1290 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$317,601	$366,270	$338,743	$397,307	8.47%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	
440	Property Rental	$0	$0	$0	$0	
500	**OTHER PURCH SERVICES**					
510	Student Transport Svcs	$0	$0	$0	$0	0.00%
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
567	Tuition-Approved Private	$0	$0	$0	$0	0.00%
568	Tuition-Private	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
594	Institutionalized Prog-PDE	$813	$0	$0	$0	0.00%
596	IU-Direct Payments	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$318,414	$366,270	$338,743	$397,307	8.47%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1310 - Agriculture Education Instruction						
100	**SALARIES**	$140,188	$153,584	$139,458	$132,281	-13.87%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$45,800	$34,533	$46,222	$38,926	12.72%
220	Social Security	$9,882	$11,749	$10,669	$9,410	-19.91%
230	Retirement	$49,430	$52,219	$47,416	$44,134	-15.48%
240	Tuition Reimbursement	$3,345	$0	$1,200	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$1,500	$21,889	$1,500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carrier	$240	$0	$0	$0	0.00%
580	Travel	$756	$6,000	$100	$6,100	1.67%
600	**SUPPLIES**					
610	General Supplies	$5,288	$2,500	$2,932	$2,500	0.00%
610	General Supplies - Perkins	$4,952	$5,000	$5,000	$5,000	0.00%
620	Energy	$1,621	$6,400	$1,400	$6,700	4.69%
640	Books/Printed Mtls/Software	$465	$1,850	$465	$1,850	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$1,645	$800	$627	$1,000	0.00%
750	New Original Equip-Perkins	$5,377	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$4,889	$7,510	$2,500	$8,330	10.92%
TOTALS FOR FUNCTION		$273,878	$283,645	$279,878	$257,731	-9.14%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1320 - Diversified Occupations Education Instruction						
100	**SALARIES**	$48,496	$50,366	$50,366	$43,270	-14.09%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$15,449	$17,643	$17,013	$19,949	13.07%
220	Social Security	$3,457	$3,853	$3,853	$3,311	-14.07%
230	Retirement	$17,100	$17,124	$17,124	$14,668	-14.34%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$436	$2,000	$261	$2,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$352	0.00%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$600	$0	$600	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$235	$0	$0	$0	#DIV/0!
TOTALS FOR FUNCTION		$85,173	$91,586	$88,617	$84,150	-8.12%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1340 - Home Economics Education Instruction						
100	**SALARIES**	$109,073	$110,873	$110,873	$106,221	-4.20%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$39,918	$50,409	$43,982	$42,749	-15.20%
220	Social Security	$7,713	$8,482	$8,482	$8,098	-4.53%
230	Retirement	$38,459	$37,697	$37,697	$35,981	-4.55%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	#DIV/0!
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$500	$0	$500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$6,286	$6,368	$6,315	$6,160	-3.27%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$800	$15,000	$675	-15.63%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$333	$800	0.00%
TOTALS FOR FUNCTION		$201,449	$215,129	$222,682	$201,184	-6.48%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1350 - Industrial Arts Education Instruction						
100	**SALARIES**	$140,542	$145,831	$145,831	$150,510	3.21%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$42,631	$48,736	$46,937	$56,405	15.74%
220	Social Security	$10,020	$11,156	$11,156	$11,514	3.21%
230	Retirement	$49,561	$49,583	$49,583	$51,023	2.90%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$63	$1,000	$0	$0	-100.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$9,212	$9,600	$10,181	$12,200	27.08%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$132	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$7,231	$0	$0	$0	
760	Replacement Equipment	$0	$0	$1,175	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$130	
TOTALS FOR FUNCTION		$259,392	$265,906	$264,863	$281,782	5.97%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1360 - Business Education Instruction						
100	**SALARIES**	$80,564	$84,465	$85,357	$84,674	0.25%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$17,074	$18,562	$26,316	$34,215	84.33%
220	Social Security	$5,881	$6,462	$6,530	$6,477	0.23%
230	Retirement	$28,407	$28,718	$29,021	$28,704	-0.05%
240	Tuition Reimbursement	$3,090	$0	$6,750	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$29	$0	$21	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$302	$0	$420	$0	#DIV/0!
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$330	$0	$330	$330	#DIV/0!
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$16,337	$7,807	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$330	$0	$0	
TOTALS FOR FUNCTION		$135,677	$154,874	$162,552	$154,400	-0.31%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1370 - Vo-Tech Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$126,011	$189,654	$189,654	$175,641	-7.39%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$126,011	$189,654	$189,654	$175,641	-7.39%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1410 - Drivers Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1430 - Homebound Education Instruction						
100	**SALARIES**	$435	$0	$255	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$31	$0	$19	$0	0.00%
230	Retirement	$153	$0	$87	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
322	Prof Services-IU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$2,450	$20,000	$5,300	$20,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$3,069	$20,100	$5,661	$20,100	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1441 - Adjudicated Court Placed Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA's in State	$22,302	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$22,302	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1442 - Alternative Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1490 - ESL Education Instruction						
100	**SALARIES**	$132,437	$146,758	$131,101	$131,964	-10.08%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$25,675	$25,240	$37,830	$26,586	5.33%
220	Social Security	$9,530	$11,227	$10,029	$10,095	-10.08%
230	Retirement	$46,697	$49,898	$44,574	$44,736	-10.35%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$10,850	$5,428	$5,500	$5,562	2.47%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$1,272	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$1,466	$249	$230	$343	37.75%
610	General Supplies - Title III	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$2,565	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Title III	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$225	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,300	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$232,017	$238,800	$229,264	$219,286	-8.17%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1491 - Other Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1610 - Adult Vocational Education						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition-Other LEA in State	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1690 - Other Adult Education						
100	**SALARIES**	$2,362	$2,000	$2,000	$2,000	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$181	$153	$153	$153	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing/Binding	$0	$200	$0	$200	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$100	$0	$100	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$2,543	$2,453	$2,153	$2,453	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2120 - Guidance Support Services						
100	**SALARIES**	$374,618	$389,213	$386,526	$484,203	24.41%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$83,534	$76,869	$122,027	$169,123	120.01%
220	Social Security	$27,729	$29,775	$29,570	$37,041	24.40%
230	Retirement	$132,090	$132,332	$131,419	$164,145	24.04%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$27,272	$300	$0	$270	-10.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$0	$0	$0	$600	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$0	$1,600	$0	$1,000	-37.50%
600	**SUPPLIES**					
610	General Supplies	$9,435	$9,321	$8,574	$18,417	97.59%
640	Books/Printed Mtls/Software	$726	$1,200	$956	$550	-54.17%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$572	$60	
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$189	$213	$239	$193	
TOTALS FOR FUNCTION		$655,593	$640,823	$679,883	$875,602	36.64%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2140 - Psychological Support Services						
100	**SALARIES**	$0	$81,656	$0	$88,057	7.84%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$11,071	$0	$26,586	140.14%
220	Social Security	$0	$6,247	$0	$6,736	7.83%
230	Retirement	$0	$27,763	$0	$29,851	7.52%
240	Tuition Reimbursement	$0	$0	$0	$0	
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$23,935	$10,000	$144,920	$10,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$619	$700	$0	$700	0.00%
580	Travel	$0	$500	$0	$100	-80.00%
600	**SUPPLIES**					
610	General Supplies	$12,236	$2,000	$1,000	$2,000	0.00%
640	Books/Printed Mtls/Software	$0	$5,000	$0	$5,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$500	$0	$500	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$500	$0	$500	0.00%
TOTALS FOR FUNCTION		$36,790	$145,937	$145,920	$170,030	16.51%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2220 - Audiovisual Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$13,997	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$2,434	$0	$0	$0	#DIV/0!
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$16,431	$0	$0	$0	#DIV/0!

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2240 - Computer-Assisted Support						
100	**SALARIES**	$47,058	$51,859	$46,237	$47,510	-8.39%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$11,055	$11,788	$10,743	$13,244	12.35%
220	Social Security	$3,525	$3,967	$3,537	$3,635	-8.37%
230	Retirement	$16,591	$17,632	$15,721	$16,106	-8.65%
240	Tuition Reimbursement	$2,980	$0	$10,710	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$309,813	$300,000	$313,498	$285,000	-5.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$4,543	$0	$918	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$15,680	$15,000	$16,374	$15,000	0.00%
580	Travel	$254	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$16,043	$20,000	$10,000	$36,600	83.00%
640	Books/Printed Mtls/Software	$82,459	$100,000	$96,140	$157,000	57.00%
640	Books/Print Mat/Acct	$0	$0	$0	$0	
700	**PROPERTY**					
750	New Original Equipment	$97,326	$120,000	$19,284	$135,000	12.50%
760	Replacement Equipment	$3,242	$15,000	$7,895	$10,000	-33.33%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$2,945	0.00%
TOTALS FOR FUNCTION		$610,569	$655,246	$551,057	$722,040	10.19%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2250 - School Library Services						
100	**SALARIES**	$255,905	$268,325	$266,530	$291,639	8.69%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$61,475	$73,628	$71,540	$85,266	15.81%
220	Social Security	$18,796	$20,528	$20,390	$22,310	8.68%
230	Retirement	$90,232	$91,231	$90,620	$98,866	8.37%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$6,444	$26,003	$7,226	$14,860	-42.85%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$1,300	
600	**SUPPLIES**					
610	General Supplies	$16	$2,235	$2,125	$3,006	34.50%
635	Food	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$9,263	$14,000	$15,767	$15,025	7.32%
700	**PROPERTY**					
750	New Original Equipment	$493	$1,400	$300	$552	-60.57%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$80	$440	$169	$0	-100.00%
TOTALS FOR FUNCTION		$442,704	$497,790	$474,667	$532,824	7.04%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2270 - Professional Development Services						
100	**SALARIES**	$5,013	$0	$5,130	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$362	$0	$368	$0	0.00%
230	Retirement	$1,761	$0	$1,745	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Educ Svc-Title I	$0	$0	$0	$0	0.00%
330	Educ Svc-Title IIA	$8,186	$18,000	$23,062	$18,000	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$623	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$132	$0	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$0	$0	$3,461	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$2,000	$6,328	$2,000	0.00%
810	Dues/Fees - Title IIA	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$15,322	$20,000	$40,849	$20,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2310 - Board Services Support						
100	**SALARIES**	$1,175	$1,175	$1,175	$1,175	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$90	$90	$90	$90	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$9,200	$9,100	$9,300	$9,400	3.30%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$91,120	$97,346	$102,907	$102,213	5.00%
525	Bonding Insurance	$369	$250	$373	$250	0.00%
540	Advertising	$1,788	$4,000	$1,712	$4,000	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$282	$750	$1,000	$1,000	33.33%
600	**SUPPLIES**					
610	General Supplies	$0	$400	$0	$400	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$14,854	$11,500	$11,237	$15,000	30.43%
TOTALS FOR FUNCTION		$118,878	$124,611	$127,794	$133,528	7.16%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2320 - Board Treasurer Services						
100	**SALARIES**	$400	$400	$400	$400	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$31	$31	$31	$31	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$0	$165	$0	$165	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$431	$596	$431	$596	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2330 - Tax Assessment/Collection Services						
100	**SALARIES**	$27,508	$27,000	$28,000	$27,000	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$2,104	$2,066	$2,142	$2,066	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$115,369	$105,000	$109,536	$115,000	9.52%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$0	$100	$0	$100	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$12,848	$14,000	$12,457	$14,000	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$100	$0	$100	0.00%
TOTALS FOR FUNCTION		$157,829	$148,266	$152,135	$158,266	6.74%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2350 - Legal Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$27,690	$35,000	$62,394	$45,000	28.57%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$27,690	$35,000	$62,394	$45,000	28.57%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2360 - Office of the Superintendent Services						
100	**SALARIES**	$550,484	$599,307	$604,886	$629,368	5.02%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$147,771	$148,157	$192,347	$163,425	10.31%
220	Social Security	$39,290	$45,847	$46,274	$48,147	5.02%
230	Retirement	$191,692	$203,764	$205,661	$213,356	4.71%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	#DIV/0!
290	Other Benefits	$76,506	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$113,367	$55,000	$170,672	$120,000	118.18%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$4,948	$0	$552	$0	0.00%
440	Property Rental	$19,600	$15,200	$15,906	$15,906	4.64%
500	**OTHER PURCH SERVICES**					
530	Communications	$1,957	$4,200	$2,031	$4,300	2.38%
540	Advertising	$1,369	$5,000	$0	$5,000	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$15,583	$6,000	$7,561	$6,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$44,176	$27,000	$33,861	$27,000	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$7,143	$1,000	$6,851	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$192,633	$5,000	$48,379	$5,000	0.00%
760	Replacement Equipment	$935	$1,000	$765	$1,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$19,280	$8,000	$11,012	$8,000	0.00%
TOTALS FOR FUNCTION		$1,426,734	$1,124,475	$1,346,758	$1,247,502	10.94%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2380 - Office of the Principal Services						
100	**SALARIES**	$819,211	$834,153	$829,281	$884,184	6.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$279,360	$294,594	$226,839	$268,857	-8.74%
220	Social Security	$60,149	$63,813	$63,440	$67,640	6.00%
230	Retirement	$287,796	$283,612	$281,956	$299,738	5.69%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$317,775	$0	$313,466	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,458	$160	$0	$360	
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$1,200	$0	$1,200	0.00%
440	Property Rental	$57,720	$46,500	$47,718	$47,718	2.62%
500	**OTHER PURCH SERVICES**					
530	Communications	$3,668	$4,500	$3,538	$4,500	0.00%
550	Printing	$0	$7,500	$0	$0	-100.00%
580	Travel	$529	$2,500	$1,085	$2,500	0.00%
600	**SUPPLIES**					
610	General Supplies	$22,287	$37,640	$15,308	$41,250	9.59%
640	Books/Printed Mtls/Software	$168	$3,060	$3,420	$3,510	14.71%
700	**PROPERTY**					
750	New Original Equipment	$11,552	$7,000	$3,623	$12,300	75.71%
760	Replacement Equipment	$775	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$6,077	$7,639	$5,445	$16,449	115.33%
TOTALS FOR FUNCTION		$1,868,525	$1,593,871	$1,795,119	$1,650,206	3.53%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2400 - Pupil Health Services Support						
100	**SALARIES**	$208,466	$206,307	$210,770	$210,526	2.05%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$58,963	$64,996	$58,071	$72,517	11.57%
220	Social Security	$15,119	$15,782	$16,124	$16,105	2.05%
230	Retirement	$71,883	$70,144	$71,662	$71,368	1.74%
240	Tuition Reimbursement	$2,286	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$300	$290	$380	$325	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
550	Printing	$292	$447	$296	$751	68.01%
580	Travel	$68	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$7,992	$13,458	$10,992	$14,834	10.22%
640	Books/Printed Mtls/Software	$0	$0	$0	$155	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$1,198	$604	#DIV/0!
760	Replacement Equipment	$1,239	$1,614	$0	$967	
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,188	$403	$1,547	$390	-3.23%
TOTALS FOR FUNCTION		$367,796	$373,441	$371,040	$388,542	4.04%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2500 - Business Services Support						
100	**SALARIES**	$241,537	$250,033	$250,918	$265,823	6.32%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$74,533	$84,229	$81,169	$93,295	10.76%
220	Social Security	$17,581	$13,128	$19,195	$20,335	54.90%
230	Retirement	$85,166	$85,011	$85,312	$90,114	6.00%
240	Tuition Reimbursement	$3,842	$0	$4,986	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$76,337	$50,000	$44,007	$45,000	-10.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$3,000	$0	$2,100	-30.00%
440	Property Rental	$2,208	$0	$2,815	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$742	$750	$281	$750	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	$4,468	$4,000	$3,403	$4,000	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$399	$750	$0	$750	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$3,605	$750	$3,000	$1,000	33.33%
TOTALS FOR FUNCTION		$510,418	$492,151	$495,086	$523,667	6.40%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2600 - Operation/Maintenance Plant Services						
100	**SALARIES**	$809,875	$858,728	$806,558	$906,594	5.57%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$215,531	$277,959	$281,725	$337,057	21.26%
220	Social Security	$59,662	$65,693	$61,702	$69,355	5.57%
230	Retirement	$274,677	$291,968	$274,230	$306,851	5.10%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$97,835	$25,000	$135,231	$32,000	28.00%
400	**PURCH PROPERTY SVCS**					
411	Disposal Services	$26,497	$22,000	$20,892	$27,500	25.00%
420	Utility Services - Electric	$305,574	$335,000	$302,932	$328,000	-2.09%
430	Property Repair	$95,855	$68,000	$93,967	$76,000	11.76%
433	Property Repair - Vehicles	$2,234	$4,000	$2,000	$4,000	0.00%
440	Property Rental	$593	$2,000	$872	$2,000	0.00%
500	**OTHER PURCH SERVICES**					
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
523	General Liability Insurance	$0	$0	$0	$0	#DIV/0!
530	Communications	$24,642	$18,000	$22,607	$21,500	19.44%
580	Travel	$103	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$145,470	$105,000	$132,944	$105,000	0.00%
620	Energy - Gas/Fuel Oil	$332,246	$275,000	$238,635	$269,500	-2.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$32,967	$10,000	$2,920	$10,000	0.00%
760	Replacement Equipment	$355,256	$20,000	$766,197	$20,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$4,354	$1,000	$2,141	$1,000	0.00%
TOTALS FOR FUNCTION		$2,783,371	$2,379,348	$3,145,553	$2,516,357	5.76%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2700 - Student Transportation Services						
100	**SALARIES**	$23,250	$24,180	$24,323	$24,906	3.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$19,100	$8,907	$21,035	$10,083	13.20%
220	Social Security	$1,732	$1,850	$1,861	$1,905	2.97%
230	Retirement	$8,198	$8,221	$8,270	$8,443	2.70%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$8,550	$8,550	$9,738	$9,500	11.11%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$500	$4,412	$500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$1,094,116	$1,245,965	$1,151,229	$1,201,915	-3.54%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$4,461	$5,000	$4,813	$5,250	5.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$731	$700	$744	$700	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	-$4,007	$500	$0	$0	-100.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
752	New Capital Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
762	Rplcmnt Capital Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$786	$500	$1,074	$750	50.00%
TOTALS FOR FUNCTION		$1,156,917	$1,305,373	$1,227,499	$1,264,452	-3.13%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2750 - Non-Public Transportation Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$873,756	$625,000	$735,191	$675,000	8.00%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$873,756	$625,000	$735,191	$675,000	8.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2900 - Other Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$0	$0	$0	$0	0.00%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
595	I.U. Payments Withheld	$2,495	$2,496	$2,500	$2,501	0.20%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$2,495	$2,496	$2,500	$2,501	0.20%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 3200 - Student Activities						
100	**SALARIES**	$511,727	$561,848	$508,127	$544,016	-3.17%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$47,990	$55,375	$71,239	$62,325	12.55%
220	Social Security	$38,339	$42,982	$38,872	$41,617	-3.18%
230	Retirement	$164,137	$191,028	$172,763	$184,421	-3.46%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$7,787	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$45,412	$54,500	$76,196	$60,000	10.09%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$1,252	$16,600	$31,264	$16,600	0.00%
440	Property Rental	$1,420	$0	$760	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$37,671	$85,000	$75,542	$85,000	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
529	Athlete Insurance	$11,268	$11,500	$11,268	$11,500	0.00%
530	Communications	$899	$750	$518	$750	0.00%
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$1,303	$6,328	$2,920	$6,950	9.83%
600	**SUPPLIES**					
610	General Supplies	$54,235	$72,000	$68,069	$72,000	0.00%
635	Food	$0	$0	$0	$0	
620	Energy - Fuel	$1,070	$1,000	$1,375	$1,000	0.00%
640	Books/Printed Mtls/Software	$0	$1,000	$0	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$23,940	$6,870	$7,864	$7,070	2.91%
760	Replacement Equipment	$420	$3,500	$640	$3,500	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$19,694	$15,000	$15,759	$15,000	0.00%
TOTALS FOR FUNCTION		$968,564	$1,125,281	$1,083,176	$1,112,749	-1.11%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 3300 - Community Service						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,600	$2,000	$1,600	$2,000	0.00%
TOTALS FOR FUNCTION		$1,600	$2,000	$1,600	$2,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 4100 - Site Acquistion and Land Improvement						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**PROPERTY**					
831	Interest - Lease/Purchase	$0	$0	$0	$0	0.00%
832	Interest - Bonds	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$0	$0	$0	$0	0.00%
912	Principal Payments - Bonds	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 5100 - Debt Service and Other Financing Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0
800	**PROPERTY**					
831	Interest - Lease/Purchase	$7,019	$0	$0	$0	#DIV/0!
832	Interest - Bonds	$2,025,725	$1,974,010	$1,974,010	$1,917,775	-2.85%
880	Refund Prior Year Receipt	$20,405	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$163,993	$0	$0	$0	#DIV/0!
912	Principal Payments - Bonds	$1,660,000	$1,585,000	$1,585,000	$1,640,000	3.47%
TOTALS FOR FUNCTION		$3,877,142	$3,559,010	$3,559,010	$3,557,775	-0.03%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 5200 - Interfund Transfers - Out						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
832	Interest	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$7,950	$5,950	$5,950	$5,950	0.00%
TOTALS FOR FUNCTION		$7,950	$5,950	$5,950	$5,950	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 5900 - Budgetary Reserve						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$80,000	$0	$80,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 SUMMARY OF EXPENDITURES by OBJECT

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
100	Salaries	$12,809,501	$13,600,012	$12,989,507	$13,660,752	0.45%
210	Group Insurance	$3,086,353	$3,960,868	$3,525,572	$4,330,120	9.32%
220	Social Security	$928,420	$1,034,406	$993,676	$1,044,285	0.96%
230	Retirement	$4,458,931	$4,613,611	$4,405,698	$4,619,379	0.13%
240	Tuition Reimbursement	$143,691	$85,000	$91,220	$85,000	0.00%
250	Unemployment Comp	$8,889	$3,000	$1,387	$2,500	-16.67%
260	Worker's Comp	$42,699	$75,000	$43,068	$60,000	-20.00%
290	Other Employee Benefits	$401,385	$30,000	$320,437	$25,000	-16.67%
300	Purchased Prof Services	$0	$0	$0	$0	0.00%
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$10,000	0.00%
322	Prof Edctnl Services-LIU	$333,051	$386,270	$362,743	$415,807	7.65%
323	Prof Edctnl Services-Other	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,743,894	$1,396,169	$1,926,421	$1,523,242	9.10%
411	Disposal Services	$26,497	$22,000	$20,892	$27,500	25.00%
420	Utilities	$305,574	$335,000	$302,932	$328,000	-2.09%
430	Property Repair	$115,225	$103,394	$165,802	$116,959	13.12%
440	Property Rental	$86,191	$73,951	$74,921	$72,174	-2.40%
511	Transportation to Other LEA	$0	$0	$0	$0	0.00%
513	Contracted Carriers	$2,008,477	$1,955,965	$1,971,962	$1,961,915	0.30%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$4,461	$5,000	$4,813	$5,250	5.00%
523	General Liability Insurance	$91,120	$97,346	$102,907	$102,213	5.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$1,111	$1,265	$654	$1,265	0.00%
529	Student Insurance	$11,268	$11,500	$11,268	$11,500	0.00%
530	Communications	$48,196	$43,850	$45,812	$47,450	8.21%
540	Advertising	$3,158	$9,000	$1,712	$9,000	0.00%
550	Printing	$292	$8,147	$296	$951	-88.33%
561	Tuition-Other LEA's	$336,167	$254,508	$254,508	$180,000	-29.28%
562	Tuition-Cyber Charter Schools	$1,641,226	$1,782,033	$1,672,239	$1,719,747	-3.50%
563	Tuition-Private Schools	$0	$0	$0	$0	0.00%
564	Tuition-Vo-Tech's	$126,011	$189,654	$189,654	$175,641	-7.39%
567-569	Tuition-Other	$387,362	$371,161	$419,433	$647,296	74.40%
580	Travel	$27,138	$53,303	$22,944	$61,200	14.82%
594	Tuition-Institutionalized	$813	$0	$0	$0	0.00%
595	IU Payment by Withholding	$2,495	$2,496	$2,500	$2,501	0.20%
596	IU Direct Payment	$0	$0	$0	$0	0.00%
610	General Supplies	$585,965	$512,899	$488,036	$551,304	7.49%
620	Energy - Fuel	$336,227	$282,400	$241,410	$277,200	-1.84%
640	Books/Software/Prntd Mtls	$141,713	$165,925	$163,260	$222,498	34.10%
710	Land & Improvement	$0	$0	$0	$0	0.00%
750	Equipment-Original/Addtnl	$502,978	$232,965	$162,274	$195,101	-16.25%
760	Equipment-Replacement	$362,765	$46,614	$779,972	$55,157	18.33%
790	Equipment- Lease Obligation	$0	$0	$0	$0	0.00%
810	Dues & Fees	$101,129	$76,359	$79,453	$93,444	22.37%
820	Judgements Against LEA	$0	$0	$0	$0	0.00%
831	Lease Purchase Payments	$7,019	$0	$0	$0	
832	GO Bond Interest	$2,025,725	$1,974,010	$1,974,010	$1,917,775	-2.85%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$20,405	$0	$0	$0	0.00%
911	Lease Purchase Payments	$163,992	$0	$0	$0	
912	GO Bond Principal	$1,660,000	$1,585,000	$1,585,000	$1,640,000	3.47%
930	Fund Transfers	$7,950	$5,950	$5,950	$5,950	0.00%
	SUMMARY TOTALS:	$35,095,464	$35,476,031	$35,404,343	$36,285,076	2.28%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 SUMMARY OF EXPENDITURES by FUNCTION

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
1000	**EDUCATIONAL INSTRUCTION**					
1110	Regular Instruction	$14,505,116	$15,450,297	$14,381,182	$15,166,337	-1.84%
1211	Life Skills Support	$0	$0	$0	$0	0.00%
1221	Sensory Support Hearing	$0	$0	$0	$0	0.00%
1224	Visually Impaired	$0	$0	$0	$0	0.00%
1225	Sensory Support Speech	$123,168	$132,935	$228,044	$136,512	2.69%
1231	Emotional Support Instruction	$640,673	$614,643	$555,988	$733,406	19.32%
1232	Emotional Support PRRI	$0	$0	$0	$0	0.00%
1233	Autistic Support	$0	$286,840	$156,249	$222,724	-22.35%
1241	Learning Support Instruction	$2,133,849	$2,089,120	$2,163,618	$2,408,825	15.30%
1242	Learning Support/Private Instr	$0	$0	$0	$0	0.00%
1243	Gifted Education Instruction	$127,530	$137,114	$131,583	$138,651	1.12%
1260	Diagnostic Consultative	$0	$0	$0	$0	0.00%
1270	Multi Handicapped	$0	$0	$0	$0	0.00%
1281	Early Intervention	$0	$0		$0	0.00%
1290	Other Support Instruction	$318,414	$366,270	$338,743	$397,307	8.47%
1310	Agriculture Ed Instrction	$273,878	$283,645	$279,878	$257,731	-9.14%
1320	Diversified Occupation Instr	$85,172	$91,586	$88,617	$84,150	-8.12%
1340	Home Economics Instructn	$201,449	$215,129	$222,682	$201,184	-6.48%
1350	Industrial Arts Ed Instruction	$259,392	$265,906	$264,863	$281,782	5.97%
1360	Business Education Instr	$135,677	$154,874	$162,552	$154,400	-0.31%
1370	Vo-Tech Education Instructn	$126,011	$189,654	$189,654	$175,641	-7.39%
1410	Drivers Education Instruction	$0	$0	$0	$0	0.00%
1430	Homebound Ed Instruction	$3,069	$20,100	$5,661	$20,100	0.00%
1441	Adjudicated/Court Instruction	$0	$0	$0	$0	0.00%
1442	Alternative Ed Instruction	$0	$0	$0	$0	0.00%
1490	ESL Education Instruction	$232,017	$238,800	$229,264	$219,286	-8.17%
1491	Other Education Instruction	$0	$0	$0	$0	0.00%
1610	Adult Vocational Education	$0	$0	$0	$0	0.00%
1690	Other Adult Education	$2,543	$2,453	$2,153	$2,453	0.00%
2000	**SUPPORT SERVICES**					
2120	Guidance Support Services	$655,593	$640,823	$679,883	$875,602	36.64%
2140	Psychological Support Svcs	$36,790	$145,937	$145,920	$170,030	16.51%
2220	Audiovisual Support Services	$16,431	$0	$0	$0	0.00%
2240	Computer Assisted Support	$610,569	$655,246	$551,057	$722,040	10.19%
2250	School Library Services	$442,704	$497,790	$474,667	$532,824	7.04%
2270	Professional Development	$15,322	$20,000	$40,849	$20,000	0.00%
2310	Board Services Support	$118,878	$124,611	$127,794	$133,528	7.16%
2320	Board Treasurer Services	$431	$596	$431	$596	0.00%
2330	Tax Collection Services	$157,830	$148,266	$152,135	$158,266	6.74%
2350	Legal Services	$27,690	$35,000	$62,394	$45,000	28.57%
2360	Office of Superintendent Svc	$1,426,735	$1,124,475	$1,346,758	$1,247,502	10.94%
2380	Ofice of Principal Services	$1,868,525	$1,593,871	$1,795,119	$1,650,206	3.53%
2400	Pupil Health Services	$367,797	$373,441	$371,040	$388,542	4.04%
2500	Business Services Support	$510,417	$492,151	$495,086	$523,667	6.40%
2600	Operation Plant Services	$2,783,371	$2,379,348	$3,145,553	$2,516,357	5.76%
2700	Student Transportation Svc	$1,156,917	$1,305,373	$1,227,499	$1,264,452	-3.13%
2750	Non-Public Transportation	$873,756	$625,000	$735,191	$675,000	8.00%
2900	Other Support Services	$2,495	$2,496	$2,500	$2,501	0.20%
3000	**NON-INSTRUCTIONAL SERVICES**					
3200	Student Activities	$968,564	$1,125,281	$1,083,176	$1,112,749	-1.11%
3300	Community Services	$1,600	$2,000	$1,600	$2,000	0.00%
4000	**FACILITIES ACQUISITION**					
4100	Site Acquisition Services	$0	$0	$0	$0	0.00%
5000	**OTHER FINANCING USES**					
5100	Debt Service & Other Financing	$3,856,736	$3,559,010	$3,559,010	$3,557,775	-0.03%
5130	Refund Prior Year Receipts	$20,405	$0	$0	$0	0.00%
5200	Interfund Transfers - Out	$7,950	$5,950	$5,950	$5,950	0.00%
5900	Budgetary Reserve	$0	$80,000	$0	$80,000	0.00%
	SUMMARY TOTALS:	$35,095,464	$35,476,031	$35,404,343	$36,285,076	2.28%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

EXPENDITURES

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
100	SALARIES	$12,809,501	$13,600,012	$12,989,507	$13,660,752	0.45%
200	EMPLOYEE BENEFITS	$9,070,369	$9,801,885	$9,381,058	$10,166,284	3.72%
300	PURCH PROF SVCS	$2,076,945	$1,792,439	$2,289,164	$1,949,049	8.74%
400	PURCH PROPERTY SVCS	$533,487	$534,345	$564,547	$544,633	1.93%
500	OTHER PURCHASED SVCS	$4,689,294	$4,785,228	$4,700,702	$4,925,929	2.94%
600	SUPPLIES	$1,063,905	$961,224	$892,706	$1,051,002	9.34%
700	PURCH OF PROPERTY	$865,743	$279,579	$942,246	$250,258	-10.49%
800	OTHER OBJECTS	$2,154,278	$2,130,369	$2,053,463	$2,091,219	-1.84%
900	OTHER FINANCING USES	$1,831,942	$1,590,950	$1,590,950	$1,645,950	3.46%
	TOTAL EXPENDITURES:	$35,095,464	$35,476,031	$35,404,343	$36,285,076	2.28%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 6000 - Revenue From Local Sources						
6111	CURRENT REAL ESTATE	$12,793,051	$13,239,583	$13,370,442	$13,376,847	1.04%
6112	INTERIM REAL ESTATE	$130,882	$60,000	$80,527	$60,000	0.00%
6113	PUBLIC UTILITY REALTY	$17,314	$17,314	$16,401	$16,400	-5.28%
6114	PAYMENT IN LIEU OF TAX	$1,386	$1,386	$1,386	$1,386	0.00%
6120	PER CAPITA - SECT 679	$41,067	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$41,067	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$4,851,017	$4,882,776	$5,016,344	$5,030,639	3.03%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$359,539	$300,000	$325,455	$325,000	8.33%
6154	AMUSEMENT TAXES	$129	$100	$169	$100	0.00%
6400	DELINQUENT TAXES	$375,504	$375,000	$300,445	$350,000	-6.67%
6510	INVESTMENT EARNINGS	$330,829	$100,000	$423,485	$165,000	65.00%
6740	FEES	$13,695	$0	$9,898	$0	0.00%
6831	FED REV RCVD OTHER LEA	$0	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$298,285	$277,588	$284,658	$284,658	2.55%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$17,830	$8,500	$22,150	$15,000	76.47%
6920	CONTRIBUTIONS/DONATIONS	$0	$0	$0	$0	0.00%
6940-42	TUITION-LOCAL	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$3,043	$4,500	$2,961	$3,000	-33.33%
6944	REC FROM OTHER LEA	$108,966	$125,000	$140,338	$125,000	0.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$1,759	$5,000	$1,461	$110,000	2100.00%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
		$19,385,363	$19,478,747	$20,078,042	$19,945,030	2.39%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 7000 - Revenue From State Sources						
7110	BASIC INSTRUCTION SUBS	$6,990,376	$6,990,535	$7,414,686	$7,562,847	8.19%
7140	CHARTER SCHOOLS	$0	$0	$0	$0	0.00%
7160	TUITION - SECTN 1305/1306	$8,956	$50,000	$15,000	$35,000	-30.00%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$70,912	$90,000	$83,818	$90,000	0.00%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$280	$1,000	$0	$500	0.00%
7271	SPECIAL EDUCATION	$1,318,804	$1,318,825	$1,345,099	$1,380,957	4.71%
7310	TRANSPORTATION	$1,212,772	$1,149,509	$1,325,784	$1,217,721	5.93%
7320	RENTAL-SINKING FUNDS	$218,208	$65,339	$65,339	$65,339	0.00%
7320	RENT-SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$32,310	$30,050	$32,253	$30,050	0.00%
7340	STATE PROPERTY TAX RDCTN	$764,007	$762,577	$762,577	$919,841	20.62%
7361	PCCD GRANT	$0	$0	$0	$0	
7505	READY TO LEARN	$330,674	$330,674	$330,674	$330,674	0.00%
7506	PA SMART GRANT	$0	$0	$0	$0	
7509	SUPPLEMENTAL EQUIP.	$0	$0	$20,003	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$538,260	$521,525	$496,838	$523,352	0.35%
7820	STATE SHARE RETIREMENT	$2,677,942	$2,326,019	$2,202,849	$2,315,050	-0.47%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
		$14,163,501	$13,636,053	$14,094,920	$14,471,331	6.13%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 8000 - Revenue From Federal Sources						
8500	OTHER GRANTS	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$2,430	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$316,690	$366,195	$366,195	$339,334	-7.34%
8515	TITLE IIa - NCLB - 421	$62,669	$56,650	$59,650	$44,792	-20.93%
8516	TITLE III - NCLB	$17,080	$14,171	$12,632	$11,677	-17.60%
8517	TITLE IV - NCLB	$20,946	$24,754	$24,754	$27,432	10.82%
8518	TITLE V - NCLB	$0	$0	$0	$0	0.00%
8521	VOCATIONAL ED - PERKINS	$15,784	$17,471	$17,471	$17,471	0.00%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	ESSER - GEER FUNDING	$0	$0	$0	$0	0.00%
8743	ESSER II FUNDING	$20,700	$0	$0	$0	0.00%
8744	ESSER III FUNDING	$992,254	$286,828	$839,525	$0	-100.00%
8747	ARP - ECF FUNDING	$0	$0	$0	$0	0.00%
8751	ARP ESSER LEARNING LOSS	$90,857	$0	$0	$0	0.00%
8752	ARP ESSER SUMMER PROGRAM	$14,486	$0	$0	$0	0.00%
8753	ARP ESSER AFTERSCHOOL	$10,887	$0	$0	$0	0.00%
8754	ARP ESSER HOMELESS	$8,231	$0	$7,257	$0	0.00%
		$1,573,014	$766,069	$1,327,484	$440,706	-42.47%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 9000 - Revenue Other Financing Sources						
9100	SALE OF BONDS	$0	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$0	$0	$0	$0	0.00%
9330	CAPITAL PROJECT FUND TRANSFER	$0	$0	$0	$0	0.00%
9350	FOOD SERVICE FUND TRANSFER	$0	$0	$0	$0	0.00%
9400	SALE/COMPENSATION FOR SURPLUS PROPERTY	$0	$0	$0	$0	0.00%
		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 SUMMARY OF REVENUES

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
	FUND BALANCE TO BE USED	$0	$0	$0	$0	0.00%
6111	CURRENT REAL ESTATE	$12,793,051	$13,239,583	$13,370,442	$13,376,847	1.04%
6112	INTERIM REAL ESTATE	$130,882	$60,000	$80,527	$60,000	0.00%
6113	PUBLIC UTILITY REALTY	$17,314	$17,314	$16,401	$16,400	-5.28%
6114	PAYMENT IN LIEU OF TAX	$1,386	$1,386	$1,386	$1,386	0.00%
6120	PER CAPITA - SECT 679	$41,067	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$41,067	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$4,851,017	$4,882,776	$5,016,344	$5,030,639	3.03%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$359,539	$300,000	$325,455	$325,000	8.33%
6154	AMUSEMENT TAXES	$129	$100	$169	$100	0.00%
6400	DELINQUENT TAXES	$375,504	$375,000	$300,445	$350,000	-6.67%
6510	INVESTMENT EARNINGS	$330,829	$100,000	$423,485	$165,000	65.00%
6740	FEES	$13,695	$0	$9,898	$0	0.00%
6831	FED REV RCVD OTHER LEA	$0	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$298,285	$277,588	$284,658	$284,658	2.55%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$17,830	$8,500	$22,150	$15,000	76.47%
6920	CONTRIBUTIONS/DONATIONS	$0	$0	$0	$0	0.00%
6940-42	SUMMER SCHOOL TUITION	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$3,043	$4,500	$2,961	$3,000	-33.33%
6944	REC FROM OTHER LEA	$108,966	$125,000	$140,338	$125,000	0.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$1,759	$5,000	$1,461	$110,000	2100.00%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
7110	BASIC INSTRUCTION SUBS	$6,990,376	$6,990,535	$7,414,686	$7,562,847	8.19%
7140	CHARTER SCHOOLS	$0	$0	$0	$0	0.00%
7160	TUITION - SECTN 1305/1306	$8,956	$50,000	$15,000	$35,000	-30.00%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$70,912	$90,000	$83,818	$90,000	0.00%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$280	$1,000	$0	$500	-50.00%
7271	SPECIAL EDUCATION	$1,318,804	$1,318,825	$1,345,099	$1,380,957	4.71%
7310	TRANSPORTATION	$1,212,772	$1,149,509	$1,325,784	$1,217,721	5.93%
7320	RENTAL-SINKING FUNDS	$218,208	$65,339	$65,339	$65,339	0.00%
7320	RENT SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$32,310	$30,050	$32,253	$30,050	0.00%
7340	STATE PROPERTY TAX RDCTN	$764,007	$762,577	$762,577	$919,841	20.62%
7361	PCCD GRANT	$0	$0	$0	$0	0.00%
7505	READY TO LEARN	$330,674	$330,674	$330,674	$330,674	0.00%
7506	PA SMART GRANT	$0		$0		0.00%
7509	SUPPLEMENTAL EQUIP.	$0	$0	$20,003	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$538,260	$521,525	$496,838	$523,352	0.35%
7820	STATE SHARE RETIREMENT	$2,677,942	$2,326,019	$2,202,849	$2,315,050	-0.47%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$2,430	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$316,690	$366,195	$366,195	$339,334	-7.34%
8515	TITLE IIa - NCLB - 421	$62,669	$56,650	$59,650	$44,792	-20.93%
8516	TITLE III - NCLB	$17,080	$14,171	$12,632	$11,677	-17.60%
8517	TITLE IV - NCLB	$20,946	$24,754	$24,754	$27,432	10.82%
8521	VOCATIONAL ED - PERKINS	$15,784	$17,471	$17,471	$17,471	0.00%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER I FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	GEER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8743	ESSER II FUND - CARES ACT	$20,700	$0	$0	$0	0.00%
8744	ESSER III FUND - CARES ACT	$992,254	$286,828	$839,525	$0	0.00%
8747	ARP - EMER CONN FUNDING	$0	$0	$0	$0	0.00%
8751	ARP - LEARNING LOSS	$90,857	$0	$0	$0	0.00%
8752	ARP - SUMMER PROGRAM	$14,486	$0	$0	$0	0.00%
8753	ARP - AFTERSCHOOL PROG	$10,887	$0	$0	$0	0.00%
8754	ARP - HOMELESS	$8,231	$0	$7,257	$0	0.00%
9210	PROCEEDS FROM LEASE	$0	$0	$0	$0	0.00%
	SUMMARY TOTALS:	$35,121,878	$33,880,869	$35,500,446	$34,857,067	2.88%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

REVENUES

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
6000	LOCAL REVENUES	$19,385,363	$19,478,747	$20,078,042	$19,945,030	2.39%
7000	STATE REVENUES	$14,163,501	$13,636,053	$14,094,920	$14,471,331	6.13%
8000	FEDERAL REVENUES	$1,573,014	$766,069	$1,327,484	$440,706	-42.47%
9000	OTHER SOURCES	$0	$0	$0	$0	0.00%
	TOTAL REVENUES:	$35,121,878	$33,880,869	$35,500,446	$34,857,067	2.88%

BERMUDIAN SPRINGS SCHOOL DISTRICT
York Springs, Pennsylvania 17372-8807

FINAL GENERAL OPERATING BUDGET

2024-2025

June 17, 2024

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1110 - Regular Instruction						
100	**SALARIES**	$7,222,081	$7,533,246	$7,214,470	$7,312,894	-2.93%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$1,661,562	$2,277,275	$1,901,838	$2,391,688	5.02%
220	Social Security	$521,374	$576,294	$551,907	$559,411	-2.93%
230	Retirement	$2,532,163	$2,561,305	$2,452,920	$2,479,041	-3.21%
240	Tuition Reimbursement	$119,280	$85,000	$64,374	$85,000	0.00%
250	Unemployment Comp	$1,102	$3,000	$1,387	$2,500	-16.67%
260	Worker's Comp	$42,699	$75,000	$43,068	$60,000	-20.00%
290	Other Benefits	$7,104	$30,000	$6,971	$25,000	-16.67%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$10,000	0.00%
322	Prof Edctnl Services-LIU	$15,060	$20,000	$24,000	$18,500	
323	Prof Edctnl Services-Private	$0		$0		0.00%
329	Contracted Prof Services	$0		$0	$0	0.00%
330	Other Professional Services	$772,818	$554,695	$628,121	$613,458	10.59%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$6,330	$10,094	$10,800	$16,659	65.04%
440	Property Rental	$4,650	$7,251	$6,850	$3,850	-46.90%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$2,694	$0	$10,000	$0	#DIV/0!
561	Tuition-Other LEA in State	$0	$0	$0	$0	#DIV/0!
562	Tuition-Cyber/Charter	$1,179,336	$1,405,875	$1,201,369	$1,306,763	-7.05%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$5,828	$24,950	$8,500	$31,300	25.45%
600	**SUPPLIES**					
610	General Supplies	$223,296	$166,044	$150,867	$167,299	0.76%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
610	General Supplies - Title IIA	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$1,290	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$35,074	$34,984	$33,317	$33,105	-5.37%
700	**PROPERTY**					
750	New Original Equipment	$129,191	$55,860	$53,194	$18,422	-67.02%
760	Replacement Equipment	$899	$5,500	$3,300	$19,690	258.00%
790	Other (Lease Arrangements)	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$21,285	$13,924	$13,929	$11,757	-15.56%
TOTALS FOR FUNCTION		$14,505,116	$15,450,297	$14,381,182	$15,166,337	-1.84%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1211 - Life Skills Support						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1221 - Sensory Support Hearing						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1224 - Blind/Visually Impaired						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1225 - Sensory Support Speech						
100	**SALARIES**	$73,110	$73,915	$74,205	$75,314	1.89%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$635	$36	$762	$762	2016.67%
220	Social Security	$5,593	$5,654	$5,677	$5,762	1.91%
230	Retirement	$25,778	$25,131	$25,230	$25,531	1.59%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$16,710	$26,649	$120,600	$27,551	3.38%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$754	$436	$1,500	$458	5.05%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$588	$216	$0	$216	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$398	$0	$418	5.03%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$500	$70	$500	0.00%
TOTALS FOR FUNCTION		$123,168	$132,935	$228,044	$136,512	2.69%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1231 - Emotional Support Instruction						
100	**SALARIES**	$175,375	$199,057	$173,830	$277,160	39.24%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$53,156	$76,316	$54,049	$149,149	95.44%
220	Social Security	$12,554	$15,228	$13,298	$21,203	39.24%
230	Retirement	$61,837	$67,673	$59,102	$93,959	38.84%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$336,167	$254,508	$254,508	$180,000	-29.28%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$1,070	$792	$901	$7,920	900.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$514	$1,069	$300	$1,015	-5.05%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$3,000	0.00%
TOTALS FOR FUNCTION		$640,673	$614,643	$555,988	$733,406	19.32%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1233 - Autistic Support Instruction						
100	**SALARIES**	$0	$103,179	$93,307	$100,565	-2.53%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$79,677	$16,563	$25,674	-67.78%
220	Social Security	$0	$7,894	$7,138	$7,693	-2.55%
230	Retirement	$0	$35,090	$31,724	$34,092	-2.84%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$46,000	$85	$46,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$306	$400	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$10,000	$5,345	$6,000	-40.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$5,000	$1,506	$2,000	-60.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$275	$300	0.00%
TOTALS FOR FUNCTION		$0	$286,840	$156,249	$222,724	-22.35%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1241 - Learning Support Instruction						
100	**SALARIES**	$735,332	$764,674	$724,713	$761,868	-0.37%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$163,072	$199,664	$173,024	$213,740	7.05%
220	Social Security	$52,588	$58,497	$55,441	$58,283	-0.37%
230	Retirement	$259,282	$259,988	$246,402	$258,273	-0.66%
240	Tuition Reimbursement	$8,868	$0	$3,200	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$390	$0	$0	$0	#DIV/0!
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$7,000	$0	$0	$0	0.00%
330	Other Professional Services	$48,901	$46,494	$60,655	$45,956	-1.16%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$461,890	$376,158	$470,870	$412,984	9.79%
568	Tuition-Private Residential	$387,362	$371,161	$419,433	$647,296	74.40%
580	Travel	$528	$1,350	$567	$1,000	-25.93%
600	**SUPPLIES**					
610	General Supplies	$5,201	$4,023	$5,176	$4,465	10.99%
610	General Supplies - ABG	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$1,721	$2,111	$2,042	$1,685	-20.18%
640	Books/P.M./Software - ABG	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$2,250	$0	$750	-66.67%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,714	$2,750	$2,095	$2,525	-8.18%
TOTALS FOR FUNCTION		$2,133,849	$2,089,120	$2,163,618	$2,408,825	15.30%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1242 - Academic Support Private						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
568	Tuition-Private Residential	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1243 - Gifted Education Instruction						
100	**SALARIES**	$73,280	$77,880	$74,880	$76,630	-1.61%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$22,069	$25,204	$24,301	$28,499	13.07%
220	Social Security	$5,107	$5,958	$5,728	$5,862	-1.61%
230	Retirement	$25,839	$26,479	$25,459	$25,978	-1.89%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$169	$225	$0	$450	100.00%
600	**SUPPLIES**					
610	General Supplies	$502	$233	$304	$457	96.14%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$564	$435	$211	$0	-100.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$700	$700	$775	10.71%
TOTALS FOR FUNCTION		$127,530	$137,114	$131,583	$138,651	1.12%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1260 - Diagnostic Consultative						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1270 - Multi Handicapped Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1281 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1290 - Other Support Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
321	Prof Edctnl Services-LEA	$0	$0	$0	$0	0.00%
322	Prof Edctnl Services-LIU	$317,601	$366,270	$338,743	$397,307	8.47%
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	
440	Property Rental	$0	$0	$0	$0	
500	**OTHER PURCH SERVICES**					
510	Student Transport Svcs	$0	$0	$0	$0	0.00%
561	Tuition	$0	$0	$0	$0	0.00%
562	Tuition-Cyber/Charter	$0	$0	$0	$0	0.00%
567	Tuition-Approved Private	$0	$0	$0	$0	0.00%
568	Tuition-Private	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
594	Institutionalized Prog-PDE	$813	$0	$0	$0	0.00%
596	IU-Direct Payments	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$318,414	$366,270	$338,743	$397,307	8.47%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1310 - Agriculture Education Instruction						
100	**SALARIES**	$140,188	$153,584	$139,458	$132,281	-13.87%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$45,800	$34,533	$46,222	$38,926	12.72%
220	Social Security	$9,882	$11,749	$10,669	$9,410	-19.91%
230	Retirement	$49,430	$52,219	$47,416	$44,134	-15.48%
240	Tuition Reimbursement	$3,345	$0	$1,200	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$1,500	$21,889	$1,500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carrier	$240	$0	$0	$0	0.00%
580	Travel	$756	$6,000	$100	$6,100	1.67%
600	**SUPPLIES**					
610	General Supplies	$5,288	$2,500	$2,932	$2,500	0.00%
610	General Supplies - Perkins	$4,952	$5,000	$5,000	$5,000	0.00%
620	Energy	$1,621	$6,400	$1,400	$6,700	4.69%
640	Books/Printed Mtls/Software	$465	$1,850	$465	$1,850	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$1,645	$800	$627	$1,000	0.00%
750	New Original Equip-Perkins	$5,377	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$4,889	$7,510	$2,500	$8,330	10.92%
TOTALS FOR FUNCTION		$273,878	$283,645	$279,878	$257,731	-9.14%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1320 - Diversified Occupations Education Instruction						
100	**SALARIES**	$48,496	$50,366	$50,366	$43,270	-14.09%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$15,449	$17,643	$17,013	$19,949	13.07%
220	Social Security	$3,457	$3,853	$3,853	$3,311	-14.07%
230	Retirement	$17,100	$17,124	$17,124	$14,668	-14.34%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$436	$2,000	$261	$2,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$352	0.00%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$600	$0	$600	0.00%
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$235	$0	$0	$0	#DIV/0!
TOTALS FOR FUNCTION		$85,173	$91,586	$88,617	$84,150	-8.12%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1340 - Home Economics Education Instruction						
100	**SALARIES**	$109,073	$110,873	$110,873	$106,221	-4.20%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$39,918	$50,409	$43,982	$42,749	-15.20%
220	Social Security	$7,713	$8,482	$8,482	$8,098	-4.53%
230	Retirement	$38,459	$37,697	$37,697	$35,981	-4.55%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	#DIV/0!
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$500	$0	$500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$6,286	$6,368	$6,315	$6,160	-3.27%
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$800	$15,000	$675	-15.63%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$333	$800	0.00%
TOTALS FOR FUNCTION		$201,449	$215,129	$222,682	$201,184	-6.48%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1350 - Industrial Arts Education Instruction						
100	**SALARIES**	$140,542	$145,831	$145,831	$150,510	3.21%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$42,631	$48,736	$46,937	$56,405	15.74%
220	Social Security	$10,020	$11,156	$11,156	$11,514	3.21%
230	Retirement	$49,561	$49,583	$49,583	$51,023	2.90%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$63	$1,000	$0	$0	-100.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	
600	**SUPPLIES**					
610	General Supplies	$9,212	$9,600	$10,181	$12,200	27.08%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$132	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$7,231	$0	$0	$0	
760	Replacement Equipment	$0	$0	$1,175	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$130	
TOTALS FOR FUNCTION		$259,392	$265,906	$264,863	$281,782	5.97%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1360 - Business Education Instruction						
100	**SALARIES**	$80,564	$84,465	$85,357	$84,674	0.25%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$17,074	$18,562	$26,316	$34,215	84.33%
220	Social Security	$5,881	$6,462	$6,530	$6,477	0.23%
230	Retirement	$28,407	$28,718	$29,021	$28,704	-0.05%
240	Tuition Reimbursement	$3,090	$0	$6,750	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$29	$0	$21	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$302	$0	$420	$0	#DIV/0!
610	General Supplies - Perkins	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$330	$0	$330	$330	#DIV/0!
640	Books/P.M./Software-Perkins	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$16,337	$7,807	$0	0.00%
750	New Original Equip-Perkins	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$330	$0	$0	
TOTALS FOR FUNCTION		$135,677	$154,874	$162,552	$154,400	-0.31%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1370 - Vo-Tech Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$126,011	$189,654	$189,654	$175,641	-7.39%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$126,011	$189,654	$189,654	$175,641	-7.39%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1410 - Drivers Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1430 - Homebound Education Instruction						
100	**SALARIES**	$435	$0	$255	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$31	$0	$19	$0	0.00%
230	Retirement	$153	$0	$87	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
322	Prof Services-IU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$2,450	$20,000	$5,300	$20,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$100	$0	$100	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$3,069	$20,100	$5,661	$20,100	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1441 - Adjudicated Court Placed Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA's in State	$22,302	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$22,302	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1442 - Alternative Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
323	Prof Edctnl Services-Private	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
564	Tuition - Vo-Tech	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1490 - ESL Education Instruction						
100	**SALARIES**	$132,437	$146,758	$131,101	$131,964	-10.08%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$25,675	$25,240	$37,830	$26,586	5.33%
220	Social Security	$9,530	$11,227	$10,029	$10,095	-10.08%
230	Retirement	$46,697	$49,898	$44,574	$44,736	-10.35%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$10,850	$5,428	$5,500	$5,562	2.47%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$1,272	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$1,466	$249	$230	$343	37.75%
610	General Supplies - Title III	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$2,565	$0	$0	$0	#DIV/0!
640	Books/P.M./Software-Title III	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$225	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,300	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$232,017	$238,800	$229,264	$219,286	-8.17%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1491 - Other Education Instruction						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition Other LEA	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1610 - Adult Vocational Education						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
561	Tuition-Other LEA in State	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 1690 - Other Adult Education						
100	**SALARIES**	$2,362	$2,000	$2,000	$2,000	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$181	$153	$153	$153	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing/Binding	$0	$200	$0	$200	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$100	$0	$100	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
	TOTALS FOR FUNCTION	$2,543	$2,453	$2,153	$2,453	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2120 - Guidance Support Services						
100	**SALARIES**	$374,618	$389,213	$386,526	$484,203	24.41%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$83,534	$76,869	$122,027	$169,123	120.01%
220	Social Security	$27,729	$29,775	$29,570	$37,041	24.40%
230	Retirement	$132,090	$132,332	$131,419	$164,145	24.04%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$27,272	$300	$0	$270	-10.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$0	$0	$0	$600	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$0	$1,600	$0	$1,000	-37.50%
600	**SUPPLIES**					
610	General Supplies	$9,435	$9,321	$8,574	$18,417	97.59%
640	Books/Printed Mtls/Software	$726	$1,200	$956	$550	-54.17%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$572	$60	
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$189	$213	$239	$193	
TOTALS FOR FUNCTION		$655,593	$640,823	$679,883	$875,602	36.64%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2140 - Psychological Support Services						
100	**SALARIES**	$0	$81,656	$0	$88,057	7.84%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$11,071	$0	$26,586	140.14%
220	Social Security	$0	$6,247	$0	$6,736	7.83%
230	Retirement	$0	$27,763	$0	$29,851	7.52%
240	Tuition Reimbursement	$0	$0	$0	$0	
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$23,935	$10,000	$144,920	$10,000	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$619	$700	$0	$700	0.00%
580	Travel	$0	$500	$0	$100	-80.00%
600	**SUPPLIES**					
610	General Supplies	$12,236	$2,000	$1,000	$2,000	0.00%
640	Books/Printed Mtls/Software	$0	$5,000	$0	$5,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$500	$0	$500	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$500	$0	$500	0.00%
TOTALS FOR FUNCTION		$36,790	$145,937	$145,920	$170,030	16.51%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2220 - Audiovisual Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$13,997	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	#DIV/0!
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$2,434	$0	$0	$0	#DIV/0!
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$16,431	$0	$0	$0	#DIV/0!

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2240 - Computer-Assisted Support						
100	**SALARIES**	$47,058	$51,859	$46,237	$47,510	-8.39%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$11,055	$11,788	$10,743	$13,244	12.35%
220	Social Security	$3,525	$3,967	$3,537	$3,635	-8.37%
230	Retirement	$16,591	$17,632	$15,721	$16,106	-8.65%
240	Tuition Reimbursement	$2,980	$0	$10,710	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$309,813	$300,000	$313,498	$285,000	-5.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$4,543	$0	$918	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
530	Communications	$15,680	$15,000	$16,374	$15,000	0.00%
580	Travel	$254	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$16,043	$20,000	$10,000	$36,600	83.00%
640	Books/Printed Mtls/Software	$82,459	$100,000	$96,140	$157,000	57.00%
640	Books/Print Mat/Acct	$0	$0	$0	$0	
700	**PROPERTY**					
750	New Original Equipment	$97,326	$120,000	$19,284	$135,000	12.50%
760	Replacement Equipment	$3,242	$15,000	$7,895	$10,000	-33.33%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$2,945	0.00%
TOTALS FOR FUNCTION		$610,569	$655,246	$551,057	$722,040	10.19%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2250 - School Library Services						
100	**SALARIES**	$255,905	$268,325	$266,530	$291,639	8.69%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$61,475	$73,628	$71,540	$85,266	15.81%
220	Social Security	$18,796	$20,528	$20,390	$22,310	8.68%
230	Retirement	$90,232	$91,231	$90,620	$98,866	8.37%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$6,444	$26,003	$7,226	$14,860	-42.85%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$1,300	
600	**SUPPLIES**					
610	General Supplies	$16	$2,235	$2,125	$3,006	34.50%
635	Food	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$9,263	$14,000	$15,767	$15,025	7.32%
700	**PROPERTY**					
750	New Original Equipment	$493	$1,400	$300	$552	-60.57%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$80	$440	$169	$0	-100.00%
TOTALS FOR FUNCTION		$442,704	$497,790	$474,667	$532,824	7.04%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2270 - Professional Development Services						
100	**SALARIES**	$5,013	$0	$5,130	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$362	$0	$368	$0	0.00%
230	Retirement	$1,761	$0	$1,745	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
322	Prof Edctnl Services-LIU	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Educ Svc-Title I	$0	$0	$0	$0	0.00%
330	Educ Svc-Title IIA	$8,186	$18,000	$23,062	$18,000	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$623	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$132	$0	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$0	$0	$3,461	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$2,000	$6,328	$2,000	0.00%
810	Dues/Fees - Title IIA	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$15,322	$20,000	$40,849	$20,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2310 - Board Services Support						
100	**SALARIES**	$1,175	$1,175	$1,175	$1,175	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$90	$90	$90	$90	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$9,200	$9,100	$9,300	$9,400	3.30%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$91,120	$97,346	$102,907	$102,213	5.00%
525	Bonding Insurance	$369	$250	$373	$250	0.00%
540	Advertising	$1,788	$4,000	$1,712	$4,000	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$282	$750	$1,000	$1,000	33.33%
600	**SUPPLIES**					
610	General Supplies	$0	$400	$0	$400	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$14,854	$11,500	$11,237	$15,000	30.43%
TOTALS FOR FUNCTION		$118,878	$124,611	$127,794	$133,528	7.16%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2320 - Board Treasurer Services						
100	**SALARIES**	$400	$400	$400	$400	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$31	$31	$31	$31	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$0	$165	$0	$165	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$431	$596	$431	$596	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2330 - Tax Assessment/Collection Services						
100	**SALARIES**	$27,508	$27,000	$28,000	$27,000	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$2,104	$2,066	$2,142	$2,066	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$115,369	$105,000	$109,536	$115,000	9.52%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$0	$100	$0	$100	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$12,848	$14,000	$12,457	$14,000	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$100	$0	$100	0.00%
TOTALS FOR FUNCTION		$157,829	$148,266	$152,135	$158,266	6.74%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2350 - Legal Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$27,690	$35,000	$62,394	$45,000	28.57%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$27,690	$35,000	$62,394	$45,000	28.57%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2360 - Office of the Superintendent Services						
100	**SALARIES**	$550,484	$599,307	$604,886	$629,368	5.02%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$147,771	$148,157	$192,347	$163,425	10.31%
220	Social Security	$39,290	$45,847	$46,274	$48,147	5.02%
230	Retirement	$191,692	$203,764	$205,661	$213,356	4.71%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	#DIV/0!
290	Other Benefits	$76,506	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$113,367	$55,000	$170,672	$120,000	118.18%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$4,948	$0	$552	$0	0.00%
440	Property Rental	$19,600	$15,200	$15,906	$15,906	4.64%
500	**OTHER PURCH SERVICES**					
530	Communications	$1,957	$4,200	$2,031	$4,300	2.38%
540	Advertising	$1,369	$5,000	$0	$5,000	0.00%
550	Printing	$0	$0	$0	$0	0.00%
580	Travel	$15,583	$6,000	$7,561	$6,000	0.00%
600	**SUPPLIES**					
610	General Supplies	$44,176	$27,000	$33,861	$27,000	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$7,143	$1,000	$6,851	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$192,633	$5,000	$48,379	$5,000	0.00%
760	Replacement Equipment	$935	$1,000	$765	$1,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$19,280	$8,000	$11,012	$8,000	0.00%
TOTALS FOR FUNCTION		$1,426,734	$1,124,475	$1,346,758	$1,247,502	10.94%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2380 - Office of the Principal Services						
100	**SALARIES**	$819,211	$834,153	$829,281	$884,184	6.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$279,360	$294,594	$226,839	$268,857	-8.74%
220	Social Security	$60,149	$63,813	$63,440	$67,640	6.00%
230	Retirement	$287,796	$283,612	$281,956	$299,738	5.69%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$317,775	$0	$313,466	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,458	$160	$0	$360	
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$1,200	$0	$1,200	0.00%
440	Property Rental	$57,720	$46,500	$47,718	$47,718	2.62%
500	**OTHER PURCH SERVICES**					
530	Communications	$3,668	$4,500	$3,538	$4,500	0.00%
550	Printing	$0	$7,500	$0	$0	-100.00%
580	Travel	$529	$2,500	$1,085	$2,500	0.00%
600	**SUPPLIES**					
610	General Supplies	$22,287	$37,640	$15,308	$41,250	9.59%
640	Books/Printed Mtls/Software	$168	$3,060	$3,420	$3,510	14.71%
700	**PROPERTY**					
750	New Original Equipment	$11,552	$7,000	$3,623	$12,300	75.71%
760	Replacement Equipment	$775	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$6,077	$7,639	$5,445	$16,449	115.33%
TOTALS FOR FUNCTION		$1,868,525	$1,593,871	$1,795,119	$1,650,206	3.53%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2400 - Pupil Health Services Support						
100	**SALARIES**	$208,466	$206,307	$210,770	$210,526	2.05%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$58,963	$64,996	$58,071	$72,517	11.57%
220	Social Security	$15,119	$15,782	$16,124	$16,105	2.05%
230	Retirement	$71,883	$70,144	$71,662	$71,368	1.74%
240	Tuition Reimbursement	$2,286	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$300	$290	$380	$325	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
523	Gen Liablty Insurance	$0	$0	$0	$0	0.00%
550	Printing	$292	$447	$296	$751	68.01%
580	Travel	$68	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$7,992	$13,458	$10,992	$14,834	10.22%
640	Books/Printed Mtls/Software	$0	$0	$0	$155	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$1,198	$604	#DIV/0!
760	Replacement Equipment	$1,239	$1,614	$0	$967	
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,188	$403	$1,547	$390	-3.23%
TOTALS FOR FUNCTION		$367,796	$373,441	$371,040	$388,542	4.04%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2500 - Business Services Support						
100	**SALARIES**	$241,537	$250,033	$250,918	$265,823	6.32%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$74,533	$84,229	$81,169	$93,295	10.76%
220	Social Security	$17,581	$13,128	$19,195	$20,335	54.90%
230	Retirement	$85,166	$85,011	$85,312	$90,114	6.00%
240	Tuition Reimbursement	$3,842	$0	$4,986	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$76,337	$50,000	$44,007	$45,000	-10.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$3,000	$0	$2,100	-30.00%
440	Property Rental	$2,208	$0	$2,815	$0	0.00%
500	**OTHER PURCH SERVICES**					
525	Bonding Insurance	$742	$750	$281	$750	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	$4,468	$4,000	$3,403	$4,000	0.00%
635	Food	$0	$0	$0	$0	
640	Books/Printed Mtls/Software	$0	$0	$0	$0	#DIV/0!
700	**PROPERTY**					
750	New Original Equipment	$399	$750	$0	$750	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$3,605	$750	$3,000	$1,000	33.33%
TOTALS FOR FUNCTION		$510,418	$492,151	$495,086	$523,667	6.40%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2600 - Operation/Maintenance Plant Services						
100	**SALARIES**	$809,875	$858,728	$806,558	$906,594	5.57%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$215,531	$277,959	$281,725	$337,057	21.26%
220	Social Security	$59,662	$65,693	$61,702	$69,355	5.57%
230	Retirement	$274,677	$291,968	$274,230	$306,851	5.10%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$97,835	$25,000	$135,231	$32,000	28.00%
400	**PURCH PROPERTY SVCS**					
411	Disposal Services	$26,497	$22,000	$20,892	$27,500	25.00%
420	Utility Services - Electric	$305,574	$335,000	$302,932	$328,000	-2.09%
430	Property Repair	$95,855	$68,000	$93,967	$76,000	11.76%
433	Property Repair - Vehicles	$2,234	$4,000	$2,000	$4,000	0.00%
440	Property Rental	$593	$2,000	$872	$2,000	0.00%
500	**OTHER PURCH SERVICES**					
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
523	General Liability Insurance	$0	$0	$0	$0	#DIV/0!
530	Communications	$24,642	$18,000	$22,607	$21,500	19.44%
580	Travel	$103	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$145,470	$105,000	$132,944	$105,000	0.00%
620	Energy - Gas/Fuel Oil	$332,246	$275,000	$238,635	$269,500	-2.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$32,967	$10,000	$2,920	$10,000	0.00%
760	Replacement Equipment	$355,256	$20,000	$766,197	$20,000	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$4,354	$1,000	$2,141	$1,000	0.00%
TOTALS FOR FUNCTION		$2,783,371	$2,379,348	$3,145,553	$2,516,357	5.76%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2700 - Student Transportation Services						
100	**SALARIES**	$23,250	$24,180	$24,323	$24,906	3.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$19,100	$8,907	$21,035	$10,083	13.20%
220	Social Security	$1,732	$1,850	$1,861	$1,905	2.97%
230	Retirement	$8,198	$8,221	$8,270	$8,443	2.70%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$8,550	$8,550	$9,738	$9,500	11.11%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$500	$4,412	$500	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$1,094,116	$1,245,965	$1,151,229	$1,201,915	-3.54%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$4,461	$5,000	$4,813	$5,250	5.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$731	$700	$744	$700	0.00%
580	Travel	$0	$500	$0	$500	0.00%
600	**SUPPLIES**					
610	General Supplies	-$4,007	$500	$0	$0	-100.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
752	New Capital Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
762	Rplcmnt Capital Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$786	$500	$1,074	$750	50.00%
TOTALS FOR FUNCTION		$1,156,917	$1,305,373	$1,227,499	$1,264,452	-3.13%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2750 - Non-Public Transportation Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$873,756	$625,000	$735,191	$675,000	8.00%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$873,756	$625,000	$735,191	$675,000	8.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 2900 - Other Support Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$0	$0	$0	$0	0.00%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
530	Communications	$0	$0	$0	$0	0.00%
595	I.U. Payments Withheld	$2,495	$2,496	$2,500	$2,501	0.20%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy - Fuel	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$2,495	$2,496	$2,500	$2,501	0.20%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 3200 - Student Activities						
100	**SALARIES**	$511,727	$561,848	$508,127	$544,016	-3.17%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$47,990	$55,375	$71,239	$62,325	12.55%
220	Social Security	$38,339	$42,982	$38,872	$41,617	-3.18%
230	Retirement	$164,137	$191,028	$172,763	$184,421	-3.46%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$7,787	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$45,412	$54,500	$76,196	$60,000	10.09%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$1,252	$16,600	$31,264	$16,600	0.00%
440	Property Rental	$1,420	$0	$760	$0	#DIV/0!
500	**OTHER PURCH SERVICES**					
513	Contracted Carriers	$37,671	$85,000	$75,542	$85,000	0.00%
522	Automotive Insurance	$0	$0	$0	$0	0.00%
529	Athlete Insurance	$11,268	$11,500	$11,268	$11,500	0.00%
530	Communications	$899	$750	$518	$750	0.00%
540	Advertising	$0	$0	$0	$0	0.00%
550	Printing	$0	$0	$0	$0	#DIV/0!
580	Travel	$1,303	$6,328	$2,920	$6,950	9.83%
600	**SUPPLIES**					
610	General Supplies	$54,235	$72,000	$68,069	$72,000	0.00%
635	Food	$0	$0	$0	$0	
620	Energy - Fuel	$1,070	$1,000	$1,375	$1,000	0.00%
640	Books/Printed Mtls/Software	$0	$1,000	$0	$1,000	0.00%
700	**PROPERTY**					
750	New Original Equipment	$23,940	$6,870	$7,864	$7,070	2.91%
760	Replacement Equipment	$420	$3,500	$640	$3,500	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$19,694	$15,000	$15,759	$15,000	0.00%
TOTALS FOR FUNCTION		$968,564	$1,125,281	$1,083,176	$1,112,749	-1.11%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 3300 - Community Service						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
750	New Original Equipment	$0	$0	$0	$0	0.00%
760	Replacement Equipment	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$1,600	$2,000	$1,600	$2,000	0.00%
TOTALS FOR FUNCTION		$1,600	$2,000	$1,600	$2,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 4100 - Site Acquistion and Land Improvement						
100	SALARIES	$0	$0	$0	$0	0.00%
200	EMPLOYEE BENEFITS					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	PURCH PROF SERVICES					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	PURCH PROPERTY SVCS					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	OTHER PURCH SERVICES					
580	Travel	$0	$0	$0	$0	0.00%
600	SUPPLIES					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	PROPERTY					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	PROPERTY					
831	Interest - Lease/Purchase	$0	$0	$0	$0	0.00%
832	Interest - Bonds	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	OTHER FINANCING USES					
911	Principal Payments - Lease	$0	$0	$0	$0	0.00%
912	Principal Payments - Bonds	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 5100 - Debt Service and Other Financing Services						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0
800	**PROPERTY**					
831	Interest - Lease/Purchase	$7,019	$0	$0	$0	#DIV/0!
832	Interest - Bonds	$2,025,725	$1,974,010	$1,974,010	$1,917,775	-2.85%
880	Refund Prior Year Receipt	$20,405	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
911	Principal Payments - Lease	$163,993	$0	$0	$0	#DIV/0!
912	Principal Payments - Bonds	$1,660,000	$1,585,000	$1,585,000	$1,640,000	3.47%
TOTALS FOR FUNCTION		$3,877,142	$3,559,010	$3,559,010	$3,557,775	-0.03%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 5200 - Interfund Transfers - Out						
100	**SALARIES**	$0	$0	$0	$0	0.00%
200	**EMPLOYEE BENEFITS**					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	**PURCH PROF SERVICES**					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	**PURCH PROPERTY SVCS**					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	**OTHER PURCH SERVICES**					
580	Travel	$0	$0	$0	$0	0.00%
600	**SUPPLIES**					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	**PROPERTY**					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	**OTHER EXPENSE**					
810	Dues/Fees	$0	$0	$0	$0	0.00%
832	Interest	$0	$0	$0	$0	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	**OTHER FINANCING USES**					
930	Fund Transfers	$7,950	$5,950	$5,950	$5,950	0.00%
TOTALS FOR FUNCTION		$7,950	$5,950	$5,950	$5,950	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 5900 - Budgetary Reserve						
100	SALARIES	$0	$0	$0	$0	0.00%
200	EMPLOYEE BENEFITS					
210	Group Insurance	$0	$0	$0	$0	0.00%
220	Social Security	$0	$0	$0	$0	0.00%
230	Retirement	$0	$0	$0	$0	0.00%
240	Tuition Reimbursement	$0	$0	$0	$0	0.00%
250	Unemployment Comp	$0	$0	$0	$0	0.00%
260	Worker's Comp	$0	$0	$0	$0	0.00%
290	Other Benefits	$0	$0	$0	$0	0.00%
300	PURCH PROF SERVICES					
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$0	$0	$0	$0	0.00%
400	PURCH PROPERTY SVCS					
430	Property Repair	$0	$0	$0	$0	0.00%
440	Property Rental	$0	$0	$0	$0	0.00%
500	OTHER PURCH SERVICES					
580	Travel	$0	$0	$0	$0	0.00%
600	SUPPLIES					
610	General Supplies	$0	$0	$0	$0	0.00%
620	Energy	$0	$0	$0	$0	0.00%
640	Books/Printed Mtls/Software	$0	$0	$0	$0	0.00%
700	PROPERTY					
710	Land & Improvements	$0	$0	$0	$0	0.00%
800	OTHER EXPENSE					
810	Dues/Fees	$0	$0	$0	$0	0.00%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$0	$0	$0	$0	0.00%
900	OTHER FINANCING USES					
930	Fund Transfers	$0	$0	$0	$0	0.00%
TOTALS FOR FUNCTION		$0	$80,000	$0	$80,000	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 SUMMARY OF EXPENDITURES by OBJECT

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
100	Salaries	$12,809,501	$13,600,012	$12,989,507	$13,660,752	0.45%
210	Group Insurance	$3,086,353	$3,960,868	$3,525,572	$4,330,120	9.32%
220	Social Security	$928,420	$1,034,406	$993,676	$1,044,285	0.96%
230	Retirement	$4,458,931	$4,613,611	$4,405,698	$4,619,379	0.13%
240	Tuition Reimbursement	$143,691	$85,000	$91,220	$85,000	0.00%
250	Unemployment Comp	$8,889	$3,000	$1,387	$2,500	-16.67%
260	Worker's Comp	$42,699	$75,000	$43,068	$60,000	-20.00%
290	Other Employee Benefits	$401,385	$30,000	$320,437	$25,000	-16.67%
300	Purchased Prof Services	$0	$0	$0	$0	0.00%
321	Prof Edctnl Services-LEA	$0	$10,000	$0	$10,000	0.00%
322	Prof Edctnl Services-LIU	$333,051	$386,270	$362,743	$415,807	7.65%
323	Prof Edctnl Services-Other	$0	$0	$0	$0	0.00%
329	Contracted Prof Services	$0	$0	$0	$0	0.00%
330	Other Professional Services	$1,743,894	$1,396,169	$1,926,421	$1,523,242	9.10%
411	Disposal Services	$26,497	$22,000	$20,892	$27,500	25.00%
420	Utilities	$305,574	$335,000	$302,932	$328,000	-2.09%
430	Property Repair	$115,225	$103,394	$165,802	$116,959	13.12%
440	Property Rental	$86,191	$73,951	$74,921	$72,174	-2.40%
511	Transportation to Other LEA	$0	$0	$0	$0	0.00%
513	Contracted Carriers	$2,008,477	$1,955,965	$1,971,962	$1,961,915	0.30%
516	I.U. Transportation	$0	$0	$0	$0	0.00%
521	Fire Insurance	$0	$0	$0	$0	0.00%
522	Automotive Insurance	$4,461	$5,000	$4,813	$5,250	5.00%
523	General Liability Insurance	$91,120	$97,346	$102,907	$102,213	5.00%
524	Other Trnsprtn Insurance	$0	$0	$0	$0	0.00%
525	Bonding Insurance	$1,111	$1,265	$654	$1,265	0.00%
529	Student Insurance	$11,268	$11,500	$11,268	$11,500	0.00%
530	Communications	$48,196	$43,850	$45,812	$47,450	8.21%
540	Advertising	$3,158	$9,000	$1,712	$9,000	0.00%
550	Printing	$292	$8,147	$296	$951	-88.33%
561	Tuition-Other LEA's	$336,167	$254,508	$254,508	$180,000	-29.28%
562	Tuition-Cyber Charter Schools	$1,641,226	$1,782,033	$1,672,239	$1,719,747	-3.50%
563	Tuition-Private Schools	$0	$0	$0	$0	0.00%
564	Tuition-Vo-Tech's	$126,011	$189,654	$189,654	$175,641	-7.39%
567-569	Tuition-Other	$387,362	$371,161	$419,433	$647,296	74.40%
580	Travel	$27,138	$53,303	$22,944	$61,200	14.82%
594	Tuition-Institutionalized	$813	$0	$0	$0	0.00%
595	IU Payment by Withholding	$2,495	$2,496	$2,500	$2,501	0.20%
596	IU Direct Payment	$0	$0	$0	$0	0.00%
610	General Supplies	$585,965	$512,899	$488,036	$551,304	7.49%
620	Energy - Fuel	$336,227	$282,400	$241,410	$277,200	-1.84%
640	Books/Software/Prntd Mtls	$141,713	$165,925	$163,260	$222,498	34.10%
710	Land & Improvement	$0	$0	$0	$0	0.00%
750	Equipment-Original/Addtnl	$502,978	$232,965	$162,274	$195,101	-16.25%
760	Equipment-Replacement	$362,765	$46,614	$779,972	$55,157	18.33%
790	Equipment- Lease Obligation	$0	$0	$0	$0	0.00%
810	Dues & Fees	$101,129	$76,359	$79,453	$93,444	22.37%
820	Judgements Against LEA	$0	$0	$0	$0	0.00%
831	Lease Purchase Payments	$7,019	$0	$0	$0	
832	GO Bond Interest	$2,025,725	$1,974,010	$1,974,010	$1,917,775	-2.85%
840	Contingency	$0	$80,000	$0	$80,000	0.00%
880	Refund Prior Year Receipt	$20,405	$0	$0	$0	0.00%
911	Lease Purchase Payments	$163,992	$0	$0	$0	
912	GO Bond Principal	$1,660,000	$1,585,000	$1,585,000	$1,640,000	3.47%
930	Fund Transfers	$7,950	$5,950	$5,950	$5,950	0.00%
	SUMMARY TOTALS:	$35,095,464	$35,476,031	$35,404,343	$36,285,076	2.28%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 SUMMARY OF EXPENDITURES by FUNCTION

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
1000	**EDUCATIONAL INSTRUCTION**					
1110	Regular Instruction	$14,505,116	$15,450,297	$14,381,182	$15,166,337	-1.84%
1211	Life Skills Support	$0	$0	$0	$0	0.00%
1221	Sensory Support Hearing	$0	$0	$0	$0	0.00%
1224	Visually Impaired	$0	$0	$0	$0	0.00%
1225	Sensory Support Speech	$123,168	$132,935	$228,044	$136,512	2.69%
1231	Emotional Support Instruction	$640,673	$614,643	$555,988	$733,406	19.32%
1232	Emotional Support PRRI	$0	$0	$0	$0	0.00%
1233	Autistic Support	$0	$286,840	$156,249	$222,724	-22.35%
1241	Learning Support Instruction	$2,133,849	$2,089,120	$2,163,618	$2,408,825	15.30%
1242	Learning Support/Private Instr	$0	$0	$0	$0	0.00%
1243	Gifted Education Instruction	$127,530	$137,114	$131,583	$138,651	1.12%
1260	Diagnostic Consultative	$0	$0	$0	$0	0.00%
1270	Multi Handicapped	$0	$0	$0	$0	0.00%
1281	Early Intervention	$0	$0		$0	0.00%
1290	Other Support Instruction	$318,414	$366,270	$338,743	$397,307	8.47%
1310	Agriculture Ed Instrction	$273,878	$283,645	$279,878	$257,731	-9.14%
1320	Diversified Occupation Instr	$85,172	$91,586	$88,617	$84,150	-8.12%
1340	Home Economics Instructn	$201,449	$215,129	$222,682	$201,184	-6.48%
1350	Industrial Arts Ed Instruction	$259,392	$265,906	$264,863	$281,782	5.97%
1360	Business Education Instr	$135,677	$154,874	$162,552	$154,400	-0.31%
1370	Vo-Tech Education Instructn	$126,011	$189,654	$189,654	$175,641	-7.39%
1410	Drivers Education Instruction	$0	$0	$0	$0	0.00%
1430	Homebound Ed Instruction	$3,069	$20,100	$5,661	$20,100	0.00%
1441	Adjudicated/Court Instruction	$0	$0	$0	$0	0.00%
1442	Alternative Ed Instruction	$0	$0	$0	$0	0.00%
1490	ESL Education Instruction	$232,017	$238,800	$229,264	$219,286	-8.17%
1491	Other Education Instruction	$0	$0	$0	$0	0.00%
1610	Adult Vocational Education	$0	$0	$0	$0	0.00%
1690	Other Adult Education	$2,543	$2,453	$2,153	$2,453	0.00%
2000	**SUPPORT SERVICES**					
2120	Guidance Support Services	$655,593	$640,823	$679,883	$875,602	36.64%
2140	Psychological Support Svcs	$36,790	$145,937	$145,920	$170,030	16.51%
2220	Audiovisual Support Services	$16,431	$0	$0	$0	0.00%
2240	Computer Assisted Support	$610,569	$655,246	$551,057	$722,040	10.19%
2250	School Library Services	$442,704	$497,790	$474,667	$532,824	7.04%
2270	Professional Development	$15,322	$20,000	$40,849	$20,000	0.00%
2310	Board Services Support	$118,878	$124,611	$127,794	$133,528	7.16%
2320	Board Treasurer Services	$431	$596	$431	$596	0.00%
2330	Tax Collection Services	$157,830	$148,266	$152,135	$158,266	6.74%
2350	Legal Services	$27,690	$35,000	$62,394	$45,000	28.57%
2360	Office of Superintendent Svc	$1,426,735	$1,124,475	$1,346,758	$1,247,502	10.94%
2380	Ofice of Principal Services	$1,868,525	$1,593,871	$1,795,119	$1,650,206	3.53%
2400	Pupil Health Services	$367,797	$373,441	$371,040	$388,542	4.04%
2500	Business Services Support	$510,417	$492,151	$495,086	$523,667	6.40%
2600	Operation Plant Services	$2,783,371	$2,379,348	$3,145,553	$2,516,357	5.76%
2700	Student Transportation Svc	$1,156,917	$1,305,373	$1,227,499	$1,264,452	-3.13%
2750	Non-Public Transportation	$873,756	$625,000	$735,191	$675,000	8.00%
2900	Other Support Services	$2,495	$2,496	$2,500	$2,501	0.20%
3000	**NON-INSTRUCTIONAL SERVICES**					
3200	Student Activities	$968,564	$1,125,281	$1,083,176	$1,112,749	-1.11%
3300	Community Services	$1,600	$2,000	$1,600	$2,000	0.00%
4000	**FACILITIES ACQUISITION**					
4100	Site Acquisition Services	$0	$0	$0	$0	0.00%
5000	**OTHER FINANCING USES**					
5100	Debt Service & Other Financing	$3,856,736	$3,559,010	$3,559,010	$3,557,775	-0.03%
5130	Refund Prior Year Receipts	$20,405	$0	$0	$0	0.00%
5200	Interfund Transfers - Out	$7,950	$5,950	$5,950	$5,950	0.00%
5900	Budgetary Reserve	$0	$80,000	$0	$80,000	0.00%
	SUMMARY TOTALS:	$35,095,464	$35,476,031	$35,404,343	$36,285,076	2.28%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

EXPENDITURES

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
100	SALARIES	$12,809,501	$13,600,012	$12,989,507	$13,660,752	0.45%
200	EMPLOYEE BENEFITS	$9,070,369	$9,801,885	$9,381,058	$10,166,284	3.72%
300	PURCH PROF SVCS	$2,076,945	$1,792,439	$2,289,164	$1,949,049	8.74%
400	PURCH PROPERTY SVCS	$533,487	$534,345	$564,547	$544,633	1.93%
500	OTHER PURCHASED SVCS	$4,689,294	$4,785,228	$4,700,702	$4,925,929	2.94%
600	SUPPLIES	$1,063,905	$961,224	$892,706	$1,051,002	9.34%
700	PURCH OF PROPERTY	$865,743	$279,579	$942,246	$250,258	-10.49%
800	OTHER OBJECTS	$2,154,278	$2,130,369	$2,053,463	$2,091,219	-1.84%
900	OTHER FINANCING USES	$1,831,942	$1,590,950	$1,590,950	$1,645,950	3.46%
	TOTAL EXPENDITURES:	$35,095,464	$35,476,031	$35,404,343	$36,285,076	2.28%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 6000 - Revenue From Local Sources						
6111	CURRENT REAL ESTATE	$12,793,051	$13,239,583	$13,370,442	$13,124,710	-0.87%
6112	INTERIM REAL ESTATE	$130,882	$60,000	$80,527	$60,000	0.00%
6113	PUBLIC UTILITY REALTY	$17,314	$17,314	$16,401	$16,400	-5.28%
6114	PAYMENT IN LIEU OF TAX	$1,386	$1,386	$1,386	$1,386	0.00%
6120	PER CAPITA - SECT 679	$41,067	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$41,067	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$4,851,017	$4,882,776	$5,016,344	$5,030,639	3.03%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$359,539	$300,000	$325,455	$325,000	8.33%
6154	AMUSEMENT TAXES	$129	$100	$169	$100	0.00%
6400	DELINQUENT TAXES	$375,504	$375,000	$300,445	$350,000	-6.67%
6510	INVESTMENT EARNINGS	$330,829	$100,000	$423,485	$165,000	65.00%
6740	FEES	$13,695	$0	$9,898	$0	0.00%
6831	FED REV RCVD OTHER LEA	$0	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$298,285	$277,588	$284,658	$284,658	2.55%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$17,830	$8,500	$22,150	$15,000	76.47%
6920	CONTRIBUTIONS/DONATIONS	$0	$0	$0	$0	0.00%
6940-42	TUITION-LOCAL	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$3,043	$4,500	$2,961	$3,000	-33.33%
6944	REC FROM OTHER LEA	$108,966	$125,000	$140,338	$125,000	0.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$1,759	$5,000	$1,461	$110,000	2100.00%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
		$19,385,363	$19,478,747	$20,078,042	$19,692,893	1.10%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 7000 - Revenue From State Sources						
7110	BASIC INSTRUCTION SUBS	$6,990,376	$6,990,535	$7,414,686	$7,562,847	8.19%
7140	CHARTER SCHOOLS	$0	$0	$0	$0	0.00%
7160	TUITION - SECTN 1305/1306	$8,956	$50,000	$15,000	$35,000	-30.00%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$70,912	$90,000	$83,818	$90,000	0.00%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$280	$1,000	$0	$500	0.00%
7271	SPECIAL EDUCATION	$1,318,804	$1,318,825	$1,345,099	$1,380,957	4.71%
7310	TRANSPORTATION	$1,212,772	$1,149,509	$1,325,784	$1,217,721	5.93%
7320	RENTAL-SINKING FUNDS	$218,208	$65,339	$65,339	$65,339	0.00%
7320	RENT-SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$32,310	$30,050	$32,253	$30,050	0.00%
7340	STATE PROPERTY TAX RDCTN	$764,007	$762,577	$762,577	$919,841	20.62%
7361	PCCD GRANT	$0	$0	$0	$0	
7505	READY TO LEARN	$330,674	$330,674	$330,674	$330,674	0.00%
7506	PA SMART GRANT	$0	$0	$0	$0	
7509	SUPPLEMENTAL EQUIP.	$0	$0	$20,003	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$538,260	$521,525	$496,838	$523,352	0.35%
7820	STATE SHARE RETIREMENT	$2,677,942	$2,326,019	$2,202,849	$2,315,050	-0.47%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
		$14,163,501	$13,636,053	$14,094,920	$14,471,331	6.13%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 8000 - Revenue From Federal Sources						
8500	OTHER GRANTS	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$2,430	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$316,690	$366,195	$366,195	$339,334	-7.34%
8515	TITLE IIa - NCLB - 421	$62,669	$56,650	$59,650	$44,792	-20.93%
8516	TITLE III - NCLB	$17,080	$14,171	$12,632	$11,677	-17.60%
8517	TITLE IV - NCLB	$20,946	$24,754	$24,754	$27,432	10.82%
8518	TITLE V - NCLB	$0	$0	$0	$0	0.00%
8521	VOCATIONAL ED - PERKINS	$15,784	$17,471	$17,471	$17,471	0.00%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	ESSER - GEER FUNDING	$0	$0	$0	$0	0.00%
8743	ESSER II FUNDING	$20,700	$0	$0	$0	0.00%
8744	ESSER III FUNDING	$992,254	$286,828	$839,525	$0	-100.00%
8747	ARP - ECF FUNDING	$0	$0	$0	$0	0.00%
8751	ARP ESSER LEARNING LOSS	$90,857	$0	$0	$0	0.00%
8752	ARP ESSER SUMMER PROGRAM	$14,486	$0	$0	$0	0.00%
8753	ARP ESSER AFTERSCHOOL	$10,887	$0	$0	$0	0.00%
8754	ARP ESSER HOMELESS	$8,231	$0	$7,257	$0	0.00%
		$1,573,014	$766,069	$1,327,484	$440,706	-42.47%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
FUNCTION: 9000 - Revenue Other Financing Sources						
9100	SALE OF BONDS	$0	$0	$0	$0	0.00%
9210	PROCEEDS FROM LEASE	$0	$0	$0	$0	0.00%
9330	CAPITAL PROJECT FUND TRANSFER	$0	$0	$0	$0	0.00%
9350	FOOD SERVICE FUND TRANSFER	$0	$0	$0	$0	0.00%
9400	SALE/COMPENSATION FOR SURPLUS PROPERTY	$0	$0	$0	$0	0.00%
		$0	$0	$0	$0	0.00%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 SUMMARY OF REVENUES

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
	FUND BALANCE TO BE USED	$0	$0	$0	$0	0.00%
6111	CURRENT REAL ESTATE	$12,793,051	$13,239,583	$13,370,442	$13,124,710	-0.87%
6112	INTERIM REAL ESTATE	$130,882	$60,000	$80,527	$60,000	0.00%
6113	PUBLIC UTILITY REALTY	$17,314	$17,314	$16,401	$16,400	-5.28%
6114	PAYMENT IN LIEU OF TAX	$1,386	$1,386	$1,386	$1,386	0.00%
6120	PER CAPITA - SECT 679	$41,067	$41,000	$40,961	$41,000	0.00%
6141	PER CAPITA - ACT 511	$41,067	$41,000	$40,961	$41,000	0.00%
6151	EARNED INCOME TAX	$4,851,017	$4,882,776	$5,016,344	$5,030,639	3.03%
6152	OCCUPATION TAX	$0	$0	$0	$0	0.00%
6153	REAL ESTATE TRANSFER	$359,539	$300,000	$325,455	$325,000	8.33%
6154	AMUSEMENT TAXES	$129	$100	$169	$100	0.00%
6400	DELINQUENT TAXES	$375,504	$375,000	$300,445	$350,000	-6.67%
6510	INVESTMENT EARNINGS	$330,829	$100,000	$423,485	$165,000	65.00%
6740	FEES	$13,695	$0	$9,898	$0	0.00%
6831	FED REV RCVD OTHER LEA	$0	$0	$0	$0	0.00%
6839	FED REV RCVD OTHER SRCS	$298,285	$277,588	$284,658	$284,658	2.55%
6890	OTHER REVENUE	$0	$0	$0	$0	0.00%
6910	RENTAL OF PROPERTY	$17,830	$8,500	$22,150	$15,000	76.47%
6920	CONTRIBUTIONS/DONATIONS	$0	$0	$0	$0	0.00%
6940-42	SUMMER SCHOOL TUITION	$0	$0	$0	$0	#DIV/0!
6943	ADULT ED TUITION	$3,043	$4,500	$2,961	$3,000	-33.33%
6944	REC FROM OTHER LEA	$108,966	$125,000	$140,338	$125,000	0.00%
6949	DRIVERS EDUCATION	$0	$0	$0	$0	0.00%
6990	MISC REVENUE	$1,759	$5,000	$1,461	$110,000	2100.00%
6991	REFUND-PRIOR YR EXP	$0	$0	$0	$0	0.00%
7110	BASIC INSTRUCTION SUBS	$6,990,376	$6,990,535	$7,414,686	$7,562,847	8.19%
7140	CHARTER SCHOOLS	$0	$0	$0	$0	0.00%
7160	TUITION - SECTN 1305/1306	$8,956	$50,000	$15,000	$35,000	-30.00%
7210	HOMEBOUND INSTRCTN	$0	$0	$0	$0	0.00%
7220	VOCATIONAL EDUCATION	$70,912	$90,000	$83,818	$90,000	0.00%
7230	ALTERNATIVE EDUCATION	$0	$0	$0	$0	0.00%
7240	DRIVER EDUCATION	$0	$0	$0	$0	0.00%
7250	MIGRATORY CHILDREN	$280	$1,000	$0	$500	-50.00%
7271	SPECIAL EDUCATION	$1,318,804	$1,318,825	$1,345,099	$1,380,957	4.71%
7310	TRANSPORTATION	$1,212,772	$1,149,509	$1,325,784	$1,217,721	5.93%
7320	RENTAL-SINKING FUNDS	$218,208	$65,339	$65,339	$65,339	0.00%
7320	RENT SINK FUND PR YEAR	$0	$0	$0	$0	0.00%
7330	HEALTH SERVICES	$32,310	$30,050	$32,253	$30,050	0.00%
7340	STATE PROPERTY TAX RDCTN	$764,007	$762,577	$762,577	$919,841	20.62%
7361	PCCD GRANT	$0	$0	$0	$0	0.00%
7505	READY TO LEARN	$330,674	$330,674	$330,674	$330,674	0.00%
7506	PA SMART GRANT	$0		$0		0.00%
7509	SUPPLEMENTAL EQUIP.	$0	$0	$20,003	$0	0.00%
7810	STATE SHARE SOCIAL SEC	$538,260	$521,525	$496,838	$523,352	0.35%
7820	STATE SHARE RETIREMENT	$2,677,942	$2,326,019	$2,202,849	$2,315,050	-0.47%
7920	CLASSROOMS FOR THE FUTURE	$0	$0	$0	$0	0.00%
8512	IDEA - PART B	$2,430	$0	$0	$0	0.00%
8514	TITLE I - NCLB	$316,690	$366,195	$366,195	$339,334	-7.34%
8515	TITLE IIa - NCLB - 421	$62,669	$56,650	$59,650	$44,792	-20.93%
8516	TITLE III - NCLB	$17,080	$14,171	$12,632	$11,677	-17.60%
8517	TITLE IV - NCLB	$20,946	$24,754	$24,754	$27,432	10.82%
8521	VOCATIONAL ED - PERKINS	$15,784	$17,471	$17,471	$17,471	0.00%
8701	IDEA - STIMULUS	$0	$0	$0	$0	0.00%
8703	TITLE I - STIMULUS	$0	$0	$0	$0	0.00%
8741	ESSER I FUND - CARES ACT	$0	$0	$0	$0	0.00%
8742	GEER FUND - CARES ACT	$0	$0	$0	$0	0.00%
8743	ESSER II FUND - CARES ACT	$20,700	$0	$0	$0	0.00%
8744	ESSER III FUND - CARES ACT	$992,254	$286,828	$839,525	$0	0.00%
8747	ARP - EMER CONN FUNDING	$0	$0	$0	$0	0.00%
8751	ARP - LEARNING LOSS	$90,857	$0	$0	$0	0.00%
8752	ARP - SUMMER PROGRAM	$14,486	$0	$0	$0	0.00%
8753	ARP - AFTERSCHOOL PROG	$10,887	$0	$0	$0	0.00%
8754	ARP - HOMELESS	$8,231	$0	$7,257	$0	0.00%
9210	PROCEEDS FROM LEASE	$0	$0	$0	$0	0.00%
	SUMMARY TOTALS:	$35,121,878	$33,880,869	$35,500,446	$34,604,930	2.14%

BERMUDIAN SPRINGS SCHOOL DISTRICT

2024-2025 GENERAL FUND BUDGET

REVENUES

OBJECT	BUDGET CATEGORY	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ESTIMATE	2024-2025 BUDGET	% INC
	FUND BALANCE USED	$0	$0	$0	$0	0.00%
6000	LOCAL REVENUES	$19,385,363	$19,478,747	$20,078,042	$19,692,893	1.10%
7000	STATE REVENUES	$14,163,501	$13,636,053	$14,094,920	$14,471,331	6.13%
8000	FEDERAL REVENUES	$1,573,014	$766,069	$1,327,484	$440,706	-42.47%
9000	OTHER SOURCES	$0	$0	$0	$0	0.00%
	TOTAL REVENUES:	$35,121,878	$33,880,869	$35,500,446	$34,604,930	2.14%

AGREEMENT

This AGREEMENT made this 4th day of May, 2024, by and between **Bermudian Springs School District** (hereinafter the "School District") whose principal place of business is located at 7335 Carlisle Pike, York Springs, PA 17372, and **Merakey Pennsylvania** (hereinafter "Merakey"), whose principal place of business is located at 4251 Crums Mill Rd, Harrisburg PA 17112.

WHEREAS, the School District is responsible for providing a free and appropriate education to school age children with Autism and/or Emotional Disturbance residing within the school district; and

WHEREAS, Merakey operates a private academic school licensed by the Pennsylvania Department of Education to provide educational services to children with Autism and/or Emotional Disturbance; and

WHEREAS the School District seeks to contract with Merakey to provide educational services to students with Autism and/or Emotional Disturbance whom the School District, the student's parents or guardian and Merakey have determined will benefit from placement in the Merakey school.

Now, therefore, in consideration of the mutual promises contained herein, the parties, by their duly authorized representatives, and intending to be legally bound, agree as follows:

I. Term of Agreement

The term of this Agreement will be from August 1, 2024 through and including July 31st, 2025.

II. Responsibilities of Merakey

A. Facilities

1. Merakey has obtained and will maintain all state and local licenses and permits necessary to occupy and utilize the facilities to be used to provide educational services to school aged children enrolled in the Merakey school. The School District may obtain copies of any licenses and permits from Merakey upon request.

2. Merakey will post its occupancy certificate at all times.

B. Staffing

1. Merakey will assure that each school employee meets applicable age, health, licensure and certification requirements and will obtain both child

abuse and criminal history background clearances for employees to the extent required by state law.

2. Merakey will maintain records of every school employee's compliance with applicable requirements as set forth in paragraph B.1 above, and, upon request, will provide the School District with copies of documents establishing compliance by a Merakey school employee.

3. Merakey will assure that classes at the pre-school, elementary and secondary level will be taught by a teacher holding a certificate in special education or who has a private academic certificate (evidencing graduation from an approved four-year college or university and having completed 24 semester hours in the theory of special education). In the event that Merakey must utilize a substitute teacher on a temporary basis, it may accept a public certification by the substitute teacher in other education content areas.

4. Safety-Care is the preferred method of student de-escalation and physical management. This two-day training is given to Merakey classroom staff.

C. Student Attendance

1. The Merakey school academic year is established by Merakey.

2. Merakey will comply with applicable state requirements regarding attendance and will maintain and forward student attendance records to the designated School District representative on a monthly basis.

3. Representatives from the School District and Merakey will meet to discuss unauthorized absences exceeding five days.

4. Merakey, after consultation with and agreement by the School District, may suspend or expel a student if it determines that the student presents a threat of harm to self or to others. Merakey and the School District jointly understand that time is of the essence in this type of matter and agree to expeditiously review and decide upon the proposed suspension or expulsion. Notwithstanding the above, Merakey may suspend or expel a student immediately if, in Merakey's sole discretion, the student presents a safety concern with respect to him/herself or others.

D. Student Records and Progress Reports

1. Merakey will maintain students' academic and permanent records to include the following:

a. diagnostic tests and reports, including tests and examinations performed by a school psychologist.

b. progress reports for each marking period.

c. evaluation reports and re-evaluation reports.

d. prior school's records (if available).

e. individual education program ("IEP") plan.

f. health records received from the School District (physician report, immunization record, dental exam).

g. miscellaneous records including monthly behavioral assessments, and functional assessments.

2. Merakey will send Progress Reports for every student to the designated School District representative and to the students' parents or guardian quarterly unless requested otherwise by the School District and the parents or guardian of a student. The Progress Reports will contain such information as the School District and Merakey have agreed to include in the reports but, at a minimum, will contain data reflecting a student's IEP goal areas and outcome measures.

E. Compliance with Safe Schools Requirements

Merakey will maintain and send a written report to the School District of all incidents involving acts of violence; possession of a weapon; possession, use or sale of alcohol, or tobacco by any student.

F. School Health Services

1. Merakey will provide (at its option) or arrange through the School District for the
provision of school nursing services to students enrolled in the Merakey school. The School District's nursing staff shall at all times be responsible for compliance and oversight of all annual requirements related to school nursing services and for all chart audits.

2. Merakey employees who interact with students will be trained to provide CPR and first aid services. Training will include first aid, Heimlich techniques, cardiopulmonary resuscitation and universal

precautions, crisis intervention, behavior management and general health and special issues (e.g., seizure disorders, asthma) that can affect a student.

3. Merakey will maintain and administer medications as follows:

a. Prescription and over-the-counter medications shall be kept in their original containers and in a locked container.

b. The original containers of medication (including over-the-counter medications) shall be labeled with a pharmacy label that includes the child's name, medication name, date the prescription was issued, dosage, and physician's name. Original labels should be on the container.

c. Prescription medications shall be used only by the child for whom the medication was prescribed.

d. Administration of medications will be administered by identified and trained School staff. Yearly medication administration refresher training will be conducted with identified staff.

e. Oversight of medication administration, medication logs, medication storage, and staff training needs will be monitored by a health professional at Merakey. (Health professional can include but is not limited to a LPN, RN, CRNP, PA, CSN).

f. Medication administration will be reported, indicating what medication was given, the time the medication was given, the dosage administered, and who administered the medication. Any medication error will be logged and an incident report will be completed and parents notified. All medication errors will have a plan of correction and follow up for prevention of further error.

G. Academic Standards and Assessment

1. Merakey will comply with academic standards under 22 Pa. Code Section 4.28 relating to "Special Education", with Sections 51.51 through 51.53 addressing "Course of Study and Instructional Equipment" and with Sections 59.21 through 59.23 addressing "Program of Instruction, Instructional Equipment and Materials and Library/Media Services."

2. Merakey will conduct an intake conference with every student and the parent or guardian of every student to assure the appropriateness

of placement of each student and to select each student's curriculum.

3. Merakey will comply with all curriculum requirements specified by state law. Written lesson plans will be maintained on file for subjects taught.

4. Merakey may also provide basic education, which includes a core curriculum of math, social studies, and English. Physical education is also a component of the basic program.

5. Merakey, if requested by the School District, will register with PDE and administer the appropriate State assessments, in accordance with 22 Pa. Code § 4.51 (relating to the State Assessment System).

6. Merakey will design a specialized program to meet the needs of the students exceptionalities, regular curricula will be adapted, if possible, and an emphasis will be placed on life skills for those students whose individual needs, as reflected in their IEP, requires programs different from the standard curriculum.

H. Special Education Services and Programs

1. Merakey, in cooperation with each student's (Individualized Education Program) IEP Team which includes the School District, will develop and implement an IEP for each student consistent with the provisions of 22 Pa. Code § 59.5 and with a student's specialized curriculum as well as Chapter 14 and the Individuals with Disabilities in Education Act ("IDEA").

2. Merakey will review each student's IEP at least annually and will hold an IEP Team meeting with the student's IEP Team, which includes the School District.

3. Merakey will provide parents with student's progress on meeting IEP goals according to the progress monitoring frequency provided for in the student's IEP.

I. Student Admission Criteria

1. To be admitted to the Merakey school, a prospective student must:

    a. have a diagnosis of PDD, Aspergers, Autism and/or Emotional Disturbance and be eligible for special education services as determined by the student's home school district.

b. be at least 4 years and 7 months old before the first day of the school term provided; however, that upon agreement of the School District, Merakey and a child's parents or guardian, a child who otherwise is appropriate for admission to the school and who will attain the minimum age within ten days of the first day of the school term, may be admitted to the Merakey school.

2. Students who are placed on a waiting list to attend the Merakey school may be admitted to the School consistent with available openings in classrooms, matching of skill level with other students in their potential class, the age of the student, and the benefit to the student to attend the school.

J. Periodic Review

Merakey will review each student at the end of each progress review as to their readiness to return to their home school.

K. Non-Discrimination Clause

Merakey will not discriminate against any employee or student on account of age, race, color, sex, religious creed, national origin, marital status, sexual orientation, gender identity or handicap.

L. Insurance

1. Merakey will, at its sole cost and expense, procure and maintain in full force and effect, insurance covering the performance of the services rendered under this Agreement in the following types:

a. General Liability Insurance/Professional Liability Insurance in the amount of $1 million.

b. Workers' Compensation and Employers' Liability Insurance.

2. Merakey will also obtain any other insurance coverage as may be required by law.

3. All insurance provided for in this section shall be obtained under valid and enforceable policies issues by insurers of recognized responsibility which are licensed to do business in the Commonwealth of Pennsylvania. Merakey will provide the School District with a copy of its certificates of insurance.

M. Risk and Indemnification

1. Merakey, as an independent contractor, assumes all risks and responsibilities for losses which can be attributed directly to the actions of Merakey and its employees and agents in fulfilling its responsibilities under this Agreement.

2. Merakey agrees to indemnify and hold harmless, but not to defend, the School District and its employees and agents for, or on account of, liability arising out of the act, omission or misconduct which can be attributable directly to Merakey and its employees and agents in fulfilling their responsibilities under the terms of this Agreement. Merakey will support the School District in its defense if Merakey either is alleged to have failed, or in fact does fail, to provide a Free Appropriate Public Education.

N. Complaints and Grievances

Merakey and the School District will mutually develop and adopt policies and procedures relating to the identification and resolution of complaints or grievances presented to either party by any student or a student's parents or guardian.

O. School Food Services

Merakey is not responsible for and does not provide meals for students. A parent or guardian may provide or arrange for meals for their child.

P. Remote Instruction and Reopening

The parties recognize that School Year 2020-2021 ("school year") will return students to school in an unprecedented manner, with uncertainty as to whether schools will remain open for the entirety of the school year due to a possible resurgence of COVID-19. Merakey will have available for School District access a Remote Instruction Plan and a Health and Safety Reopening Plan ("Plans") that comply with any applicable Pennsylvania Department of Education remote instruction guidelines as well as the Health and Safety Plan requirements that are operative, released, and updated at any time during the original term of this Agreement. The Plans must be available upon request.

Q. School Closures

If the School District is closed due to a government-mandated school closure or the prohibition of in-person instruction due to the COVID-19 pandemic, Merakey shall continue to deliver services to the extent possible, and as permitted by law, via in-person and/or remote/distance learning. During such closure, Merakey shall not receive less payments

from the School District than it would otherwise be entitled to receive for the school year had the school closure or prohibition of in-person instruction not occurred, and Merakey commits to providing the same services as required by each student's IEP during such closure. Notwithstanding the foregoing, if the School District determines that Merakey is unable to deliver some or all services in student IEP(s) due to the closure, the School District has the option to notify Merakey of its intent to hold an IEP meeting for each student affected. Such meeting shall be held with all necessary parties present, minimally including the School District, parent/legal guardian, and a Merakey representative. After the IEP meeting, the School District and Merakey agree to engage in good faith negotiations to assess whether and to what extent services can be provided by Merakey, and the corresponding rate for such services. Any such agreed upon new rate would apply only for the period that Merakey's services are reduced, unless another rate is required by statute, regulation, or local rule.

III. School District Responsibilities

A. Maintenance of Records

The School District will maintain complete and accurate records for each student at the Merakey school including but not limited to information concerning the number of hours of instruction in each curricular subdivision, scholastic achievement, test scores and student health.

B. Student Visitation

School District representatives and counselors may reasonably visit students during regular Merakey school hours of operation. School District representatives may not visit during times or on dates that would disrupt teaching or operations.

C. Transportation

School District will transport students from their homes to the Merakey school and from the Merakey school to their homes including when the students attend school-related activities. The School District shall be solely responsible for any decision related to transportation including, but not limited to, the staffing levels for transportation, staff training required for transportation, and oversight of the same. The School District shall be solely responsible for all incidents, losses, liabilities, and other events that occur during or are related to the transportation of students.

D. Safe Schools

School District will supervise and monitor compliance by Merakey with the provisions of Article XIII-A of the School Code relating to "Safe Schools" requirements.

E. Academic Standards

School District will supervise and monitor compliance by Merakey with the provisions set forth at Title 22 Pa. Code §§ 4.28 (Special Education), 4.51 (State Assessment System) relating to Academic Standards and Assessment, Chapter 14 relating to Special Education Services and Programs and the IDEA.

F. Risk and Indemnification

1. School District assumes all risks and responsibilities for losses which can be attributed directly to the actions of the School District and its employees and agents. Merakey will support the School District in its defense if Merakey either is alleged to have failed, or in fact does fail, to provide a Free Appropriate Public Education

2. School District agrees to indemnify and hold harmless but not to defend Merakey, its employees, directors, officers and agents for, or on account of liability arising out of the act, omission or misconduct which can be attributed directly to the School District, its employees and agents in fulfilling its responsibilities under this Agreement.

G. Payments

The Merakey school year follows the School District's calendar and is a minimum 180 days in length excluding in-district classroom days. Merakey may also provide Extended School Year services. School District will pay Merakey for each student enrolled in the Merakey school for each day a student is enrolled regardless of the number of days of school the student attends, including any and all one-to-one services. The School District will pay bills submitted by Merakey within 30 days of receipt. Any payments that are late shall be subject to a fee. The rate sheet for the initial term is attached. ***SEE ATTACHED RATE SHEET**

H. Solicitation of Merakey Employees

For as long as this Agreement is in place and for a period of two years thereafter, the School District shall not directly or indirectly induce or attempt to influence any Merakey employee to terminate employment or any other relationship with Merakey. If this section should be adjudged unreasonable in any proceeding, then the period of time shall be reduced by such amount such that it may be enforced for such time as is adjudged to be reasonable.

IV. General Terms and Conditions

A. Confidentiality

Merakey and the School District, their agents and employees will perform their respective obligations under this Agreement in such manner as to ensure that records, names, and identities of students enrolled in the Merakey school shall remain confidential, except as disclosure is authorized or permitted by state or federal law and the terms of this Agreement. Neither party will use or disclose information in a manner that would violate the requirements set out in the Health Insurance Portability and Accountability Act of 1996 and the regulations adopted thereunder.

B. Modification

This Agreement contains all the terms, provisions, and conditions of this Agreement. Except for the annual rate sheet (containing updated Term dates and rates) which shall be valid under the terms set forth in Section III.G, any amendment to the terms of this Agreement shall be valid when reduced to writing, signed by the parties and attached to the original of the Agreement.

C. Assignment

Merakey and the School District agree that this Agreement may not be assigned or transferred without the prior written approval of both parties.

D. Jurisdiction and Venue

Merakey and School District agree that this Agreement shall be interpreted and enforced under the laws of the Commonwealth of Pennsylvania. Any dispute involving the Agreement shall be brought before the Court of Common Pleas of Dauphin County.

E. Cancellation

Either party may terminate this Agreement upon providing the other party 30 days advance written notice. In the event of cancellation of this Agreement by the School District, Merakey shall be entitled to receive compensation for all work completed through the effective date of cancellation. All payments relating to the provision of the service by Merakey shall, upon cancellation by either party, be paid within thirty (30) days of the date of submission of a bill marked “final bill” by Merakey to the School District.

F. Third Parties

The parties to this Agreement do not intend for any third party to have any right to enforce any of its terms.

G. Counterparts

This Agreement may be executed in counterpart.

H. Authorization

By executing this Agreement, each signatory represents that he or she is duly authorized to execute this Agreement on behalf of the party he or she represents and that he or she has obtained all approvals and consents necessary to take said action.

I. Notices

All notices required under this agreement shall be delivered via certified mail, return receipt requested or overnight delivery service to the following parties at the addresses set forth below:

SCHOOL DISTRICT

Bermudian Springs SD
7335 Carlisle Pike
York Springs, PA 17372

Merakey Pennsylvania
4251 Crums Mill Rd
Harrisburg, PA 17112

In witness whereof, the Parties, intending to be legally bound, have executed and delivered this contract as of the day and year set forth above.

ATTEST:
SCHOOL DISTRICT

_____	_____	_____	_____
Title	**Date**	**Authorized Signature**	**Date**

MERAKEY PENNSYLVANIA

_____	_____	_____	_____
	Date	**Authorized Signature**	**Date**

Exhibit A

Merakey School-Hampden
1920 Good Hope Road Enola PA 17025 (24-25)

ASD Student Tuition	$ 270.52 /day
ES Student Tuition	$ 270.52 /day
PCA full day	$ 215.84 /day
Occupational Therapy	$ 120.00 /hr
Speech / Language	$ 135.00 /hr
BCBA Consult (Licensed)	$ 150.00 /hr
Counseling (Licensed)	$ 135.00 /hr
Clinical Specialist/BCBA Consult(non-licensed)	$ 100.00 /hr
Consult* to be further defined based on request	$ 191.28 /hr
Functional Behavioral Assessment	$ 750.00
Half day Training	$ 750.00
Full Day Training	$ 1500.00

Extended School Year (ESY)

ESY Tuition	$ 180.36 /day
ESY PCA	$ 143.88 /day

*The cost for this service is per student that qualifies for a slot of 23 student days ($180.36 per day). The School District will receive a bill, payable upon receipt, for Merakey reserving an attendance slot at the Merakey School. This amount is due and payable regardless of the student's actual attendance, which is outside of the control of Merakey School. Other services provided as stated in the IEP.

Clinical Specialist Services:

Service	Student MTSS Tier	Included in Tuition Y/N	As recommended in the IEP	Frequency
Group Counseling	I	Y	Yes- present levels	1, 30 minute session/month
Individual Counseling 30 minutes	II	N	Yes- Related Services	As recommended by IEP team. 1, 30 minute session/week
Individual Counseling 60 minutes	III	N	Yes-Related Services	As recommended by IEP team, 2, 30 minute sessions/week

Behavior Analyst Services:

Service	Student MTSS Tier	Included in Tuition Y/N	As recommended in the IEP	Frequency
Initial Abbreviated FBA	I,II, III	Y	Present levels	Upon enrollment
Comprehensive FBA	I,II,III	N	RR with permission to evaluate.	As recommended by the IEP team.
Academic/Developmental Assessments (For example: VBMapp/EFL, Brigance, KTEA, etc.)	I,II,III	Y	Present levels	Ongoing related to progress monitoring.
BCBA Consultation	II,III	N	Related Services	As recommended by IEP team.
RBT/BT	II,III	N	Related Services	As recommended by IEP team.