

**Madison Public Schools  
Approved Budget  
2024-2025**

	<b>2023-2024 Approved</b>	<b>2024-2025 Approved</b>	<b>Change from prior year budget</b>	<b>% Change</b>	<b>% of total increase</b>
General Education	\$ 34,388,687	\$ 35,514,245	\$ 1,125,558	3.27%	1.82%
Special Education / Student Services	\$ 11,756,254	\$ 12,156,661	\$ 400,407	3.41%	0.65%
School Facilities / Daily Services	\$ 5,495,388	\$ 5,602,924	\$ 107,536	1.96%	0.17%
Planned and Cycled Maintenance	\$ 439,500	\$ 489,500	\$ 50,000	11.38%	0.08%
Health Insurance / Self Funding	\$ 8,743,065	\$ 9,514,626	\$ 771,561	8.82%	1.25%
<b>Operational Budget</b>	<b>\$60,822,894</b>	<b>\$63,277,956</b>	<b>\$2,455,062</b>	<b>4.04%</b>	<b>3.97%</b>
Debt Service / School Bonds	\$ 952,800	\$ 367,200	\$ (585,600)	-61.46%	-0.95%
<b>Total Comprehensive BOE Budget</b>	<b>\$61,775,694</b>	<b>\$63,645,156</b>	<b>\$1,869,462</b>	<b>3.03%</b>	<b>3.03%</b>