

ON BOARD

JUNE 2024

Board approves budget, salary increases

Teachers to receive step plus \$2000

During a public hearing on the proposed 2024-2025 budget, Director of Finance John Walker proposed a .0023-cent decrease in property taxes. The Board approved a rate of 1.2552 cents/\$100 valuation. Preliminary property values came in at \$858,718,027, up from the certified value of \$780,274,414 last year.

After the Board adopted a budget with a small deficit, Superintendent Charlie Alderman said the district was “in a good place to break even this year,”

The bulk of the budget goes to instruction with 90 percent set for personnel costs.

The Average Daily Attendance (ADA) was up 50 students over last year. “We are not back to where we were 10 years ago but we saw growth over the last two years,” Walker stated.

Teachers will receive a step on the salary scale plus \$2000. Other personnel groups will receive 3 percent of the midpoint for their salary ranges.

Upcoming Board meetings

Monday, July 15

Monday, August 19

Meetings begin at 7 p.m. at the Central Administration Building at 3315 Washington St.



BOARD ACTION...

The Board approved:

- naming Heather Kilgore Public Relations Coordinator,
- amending the 2023-2024 current budget;
- adoption of TASB Local Policy Update 123 affecting policies:
 - BBD(LOCAL): Board Members - Training and Orientation
 - BBFA(LOCAL): Ethics - Conflict of Interest Disclosures
 - CKC(LOCAL): Safety Program/Risk Management-Emergency Plans
 - CKEA(LOCAL): Security Personnel- Comissioned Peace Officers
 - CQC(LOCAL): Technology Resources-Equipment
 - DCE(LOCAL): Employment Practices-Other Types of Contractrs
 - DGBA(LOCAL): Personnel Management - Employee Complaints/ Grievances
 - EEH(LOCAL): Instructional Arrangements- Homebound Instruction
 - EF(LOCAL): Instructional Resources
 - EFA(LOCAL): Instructional Resources- Instructional Materials
 - EFB(LOCAL): Instructional Resources - Library Materials
 - FNG(LOCAL): Student Rights and Responsibilities-Student and Parent Complaints/Grievances
 - GF(LOCAL): Public Complaints;
- continuing food service contract with Taher; and
- the NETCAT shared service agreement.