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Commitment, Excellence, Community

BUDGET COMMITTEE MEETING MINUTES

Monday, June 3, 2024, 7:00 p.m.

Pleasant Hill School District

1.0 CALL TO ORDER

Budget Committee Chair Rich Driessnack called the June 3, 2024 budget committee meeting to order at 7:26 p.m. Budget Committee members present were Budget Committee Vice Chair Darrell Anthony, John Goldberg, Wesley Siburg, Stephen Hammond, Drew Gottfried, Jennifer Woodland, John Oldham and Rusty Rexius. Others present were Superintendent Jim Crist, Business Manager Sheri Longobardo, Special Education Director Whitney Connolly, Middle/High School Principal Chris Reiersgaard, Middle School Assistant Principal Caleb Salmond and Board Secretary Kimberly Silbernagel.

2.0 APPROVAL OF MINUTES

2.1 Approve May 20, 2024 Budget Committee Meeting Minutes (Exhibit 2324.147)

John Goldberg moved to approve 2.1 May 20, 2024 Budget Committee Meeting Minutes. Wesley Siburg seconded the motion. The motion passed 8-0. John Oldham abstained from voting.

3.0 PUBLIC INPUT

There was no public comment.

4.0 COMMITTEE DISCUSSION

The budget committee was given time to ask questions about the budget. Topics included the number of Full-Time Equivalent (FTE) employees and the dollar amounts in different accounts on the 2024-25 All Funds Requirements by Function, which compares the 2023-24 budget and 2024-25 proposed budget.

5.0 APPROVAL OF DOCUMENT

5.1 Approve 2024-25 Proposed Budget (Resolution 2324.148)

Rich Driessnack moved that the Budget Committee of the Pleasant Hill School District No. 1 approve the budget for the 2024-25 fiscal year in the amount of \$30,383,289 for all funds.

This represents

- a General Fund total of \$20,990,642,
- a Special Revenue Fund total of \$7,690,153, and
- a Debt Service Fund total of \$1,702,494.

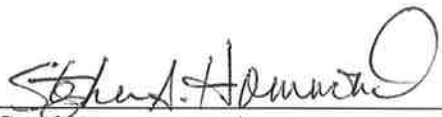
Darrel Anthony seconded the motion. The motion passed unanimously.

Rich Driessnack moved that the Budget Committee approve property taxes for the 2024-25 fiscal year at the rate of \$4.6414 per \$1,000 of assessed value for the permanent rate tax levy, and in the amount of \$1,698,156 for the debt service levy. Wesley Siburg seconded the motion. The motion passed unanimously.

6.0 NEXT BUDGET COMMITTEE MEETINGS

- None

7.0 ADJOURNMENT – 7:55 p.m.

Signed:  this 17 day of JUNE, 2024
Stephen Hammond, Board Chair