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BUCKEYE UNION SCHOOL DISTRICT DEMOGRAPHIC STUDY 2018/19

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Introduction

This Demographic Study provides a comprehensive enrollment analysis for the Buckeye Union School District. The district-wide and school-specific enrollment projections are meant to serve as a planning tool to help with both long- and short-term planning. Demographic Studies examine the factors that influence school enrollments, namely trends in demographics, birth rates, and housing development. They are also used as a tool to identify certain facility planning requirements such as capacity, utilization of existing facilities, planning for modernization or new construction, and attendance boundary redistricting. This Study provides information based on the 2018/19 District enrollments and programs, local planning policies and residential development. As these factors change and timelines are adjusted, the Demographic Study should be revised to reflect the most current information.

Executive Summary

Buckeye Union School District includes six (6) elementary schools, two (2) middle schools, one (1) K-8 Charter Montessori school, and one (1) Mandarin Immersion Charter school program. Buckeye Union School District has experienced mostly stable enrollment over the past 10 years from an enrollment of 4,743 students during the 2009/10 school year to a current enrollment of 4,700 students.

Buckeye Union School District is projected to grow in enrollment by 1.45% (or 68 students) for the 2019/20 school year. The District is projected to continue growing over the next six (6) years, with a projected enrollment of 5,350 students in the 2024/25 school year. This is a total growth of 650 students, which is an increase of 13.83%.

Future impacts from new housing development is predicated upon information provided by local municipalities on the development of 2,105 housing units over the next six (6) years. If the building rates increase or decrease, then the timeline shown in this Study will need to be modified accordingly. These projected new developments in the District's boundary are expected to generate 47 students next year, or a total of 767 students in the next six (6) years.

Based on current District loading standards and classroom space, the District has a net classroom capacity (including Permanent and Portable Classrooms) of 6,424 students, and a current enrollment of 4,700. This gives the District a current utilization factor of 73.2%. The projected utilization factor in six (6) years will be 83.3%. This assumes loading standards remain constant and no additional facilities are built or removed.

Methodology

The enrollment projections for each school are generated using a State standard weighted cohort trend analysis. The basic projections are created by studying the individual geographic areas. Once the trends are analyzed for each area, the base projections are modified using the following procedures:

a) Birth rates are used to project future kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five (5) years later.

b) New Housing Development rates and yield factors are compared to the historical impact of development, and if the future projections exceed the historical values, the projections are augmented accordingly.

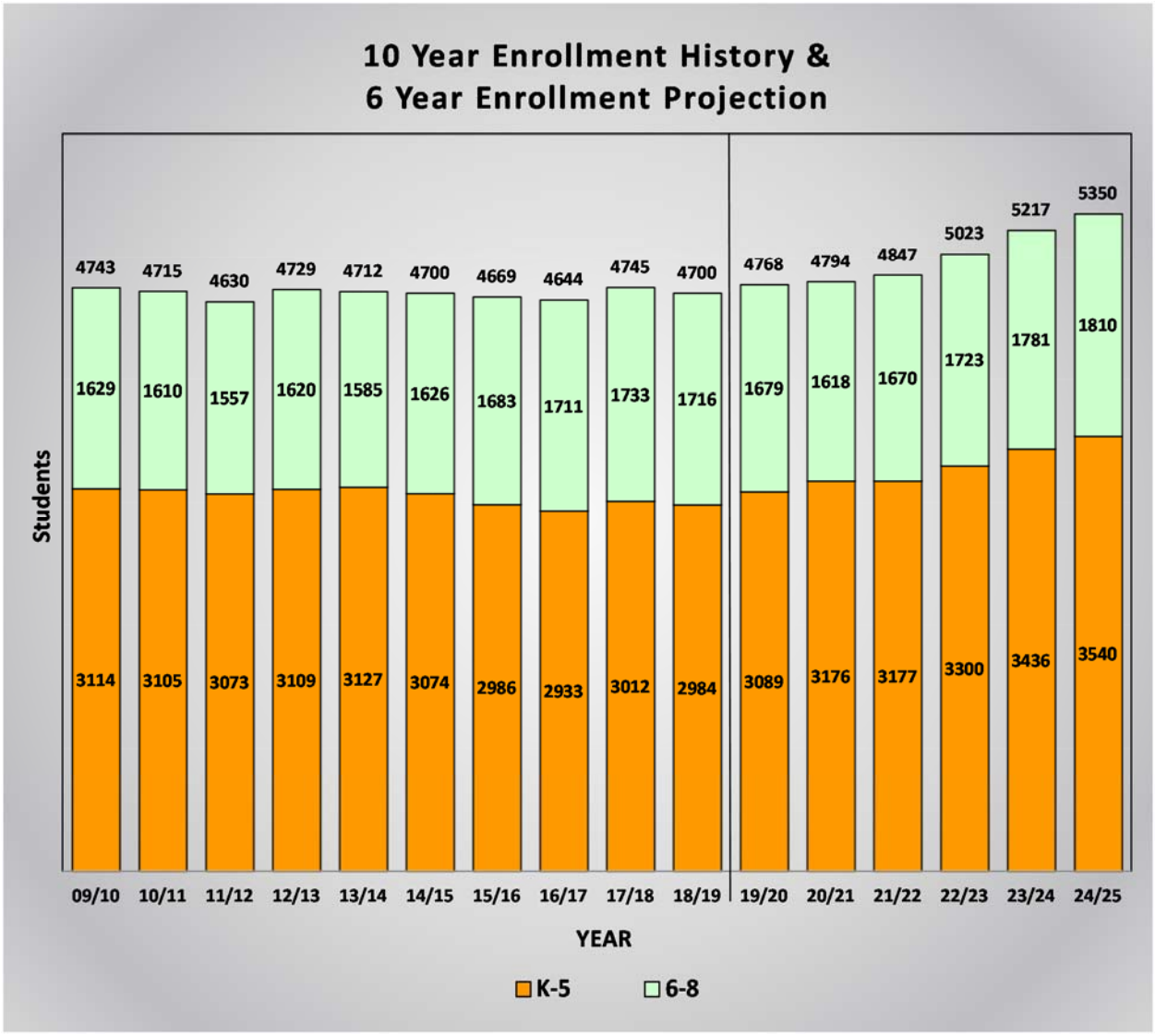
c) Inter-District student counts are not included in the base geographic trend analysis since these students reside outside of the District. Therefore, the current number of students-per-school and students-per-grade are added to the base projections.

d) Intra-District students are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.

e) The projections for special education students and alternative programs are created by assuming those programs typically serve a percentage of the total District population. Therefore, as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.

f) The number of students living in the boundary are used to generate the cohort factors. The weighted average of the three (3) years was determined with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years.

10 Year Enrollment History and 6 Year Enrollment Projections



The Buckeye Union School District has had a mostly stable enrollment over the past ten (10) years from an enrollment of 4,743 in 2009/10 to the current enrollment of 4,700. This chart provides a summary of the last ten (10) years of historic enrollment and projected enrollment for the next six (6) years. The color orange represents the historic and projected enrollment for the elementary school grades K-5. The color green represents the historic and projected enrollment for the middle school grades 6-8. The entire District enrollment is shown at the top of each bar.

2019/2020 1 Year Enrollment Projection by School

Buckeye Union School District
Enrollment Projections
YEAR 19/20, 1 Year Proj.

School	TK	K	1	2	3	4	5	6	7	8	TOTAL
Blue Oak Elem	20	74	68	66	72	80	78	0	0	0	458
Brooks Elem	0	73	78	90	97	94	88	0	0	0	520
Buckeye Elem	0	74	63	57	48	72	60	0	0	0	374
Oak Meadow Elem	21	87	86	89	90	133	93	0	0	0	599
Silva Valley Elem	22	60	71	74	101	97	83	0	0	0	508
Silver Dove Elem	0	0	-1	3	1	-6	5	0	0	0	2
Valley View Elem	0	-4	7	8	14	3	17	0	0	0	45
Camerado Springs Middle	0	0	0	0	0	0	0	151	197	189	537
Rolling Hills Middle	0	0	0	0	0	0	0	307	332	331	970
Charter Montessori	22	93	95	73	71	106	58	82	46	44	690
Mandarin Immersion Charter	0	22	22	21	0	0	0	0	0	0	65
Totals	**85**	**479**	**489**	**481**	**494**	**579**	**482**	**540**	**575**	**564**	**4,768**
Current CalPADS	84	455	436	491	529	473	516	582	555	579	4,700
Net Change	**1**	**24**	**53**	**-10**	**-35**	**106**	**-34**	**-42**	**20**	**-15**	**68**
Cohort Change			34	45	3	50	9	24	-7	9	

Buckeye Union School District has a current enrollment of 4,700 students. The projected enrollment for next year shows an increase of 68 students. This one (1) year summary analyzes the net change between the current District enrollment by school and by grade, and the projected enrollment for 2019/20.

The cohort change factor indicates the change in the number of students for each grade compared to the number of students in the prior grade the previous year.

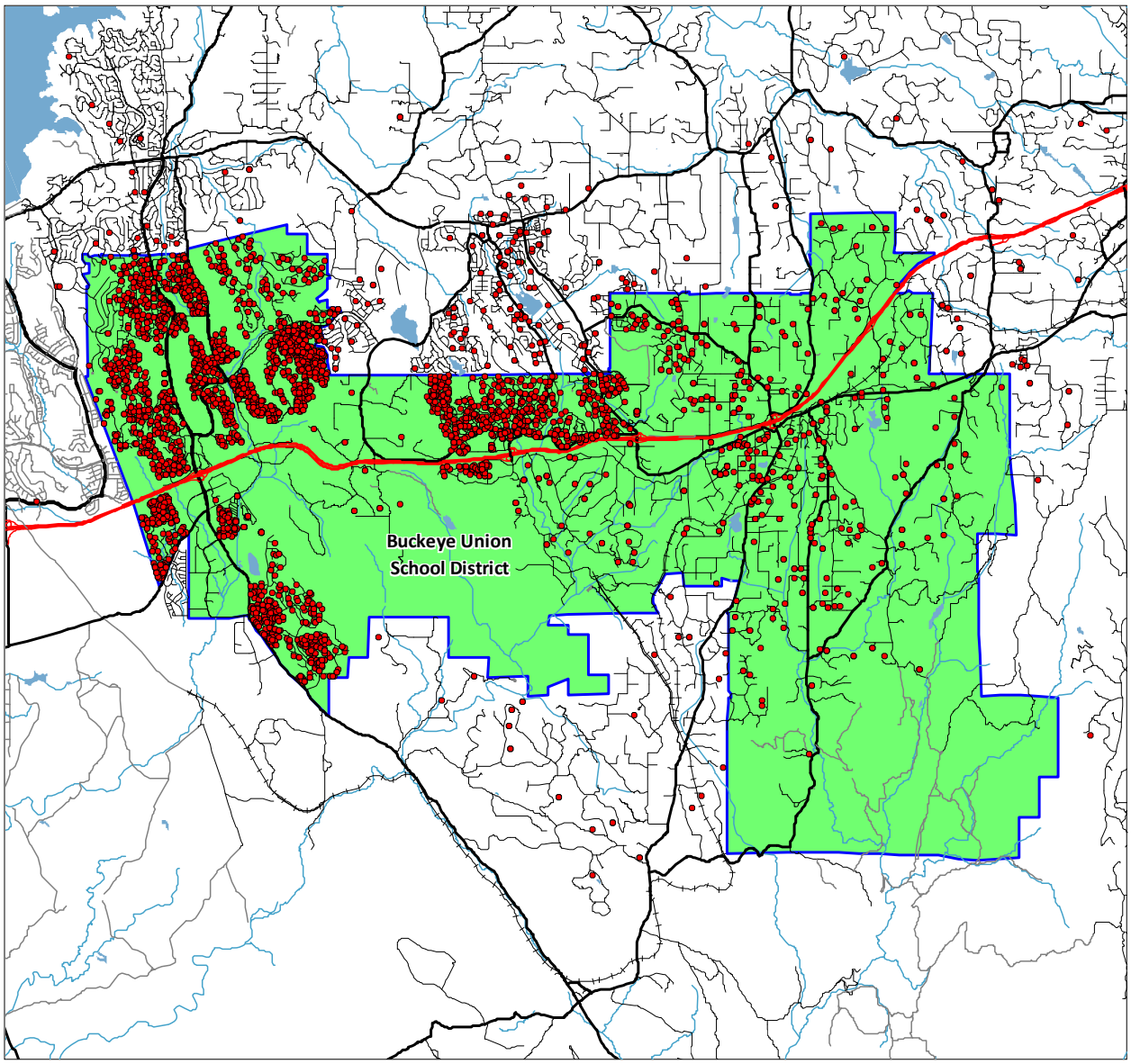
There are currently 43 TK-5 students living in the Silver Dove boundary of which 29 are attending Blue Oak.

There are currently 296 TK-5 students living in the Valley View boundary of which 100 are attending Brooks.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

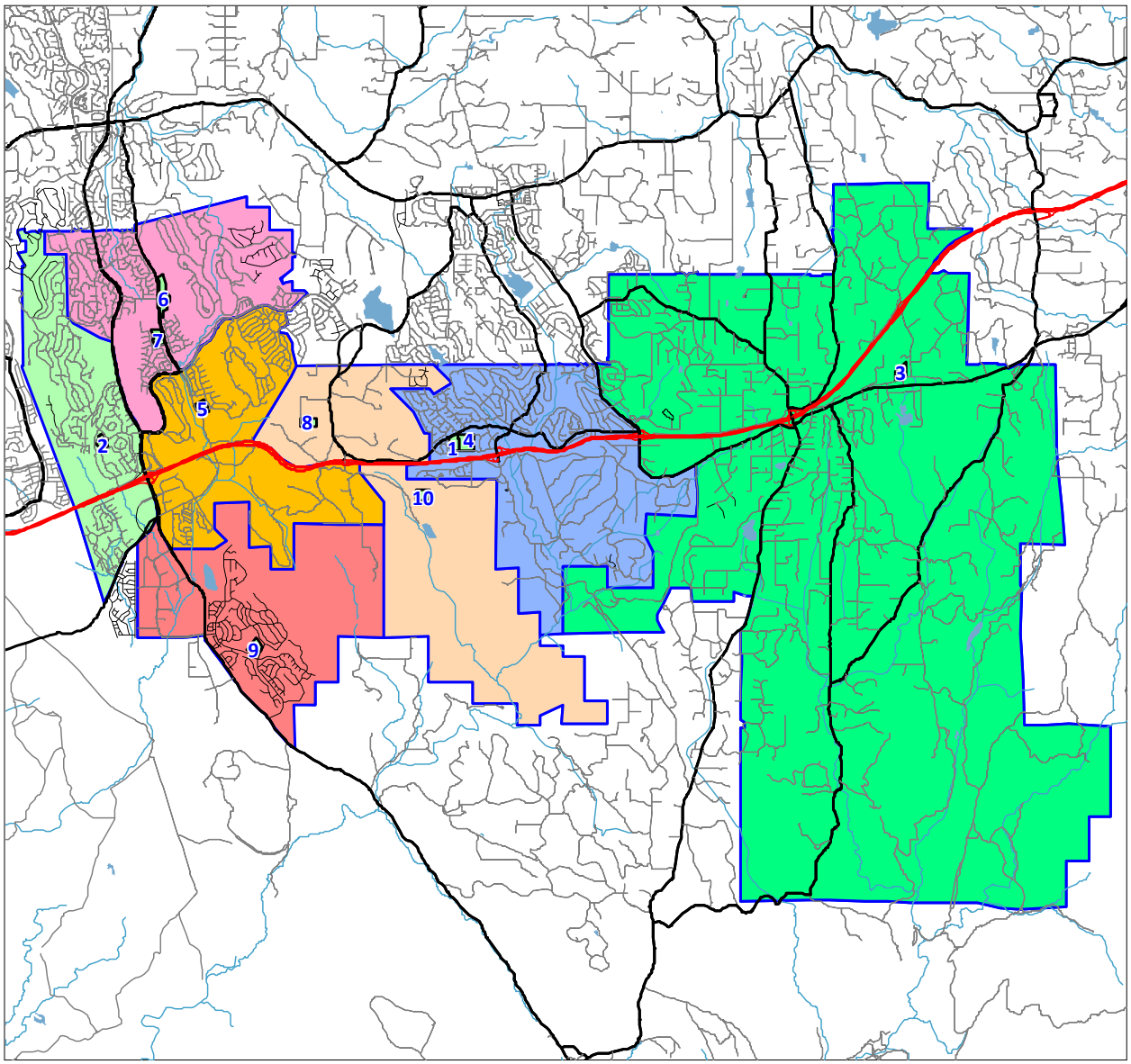
The students living in the boundary generate the cohort factors which are calculated for the past three (3) years and the weighted average is determined. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. Next the attendance factor is used to determine the net enrollment for each grade. The attendance factor is determined by analyzing the current year of students to see how many Inter- and Intra-district transfers there are.

District Map with Student Residential Locations



This map shows the District boundary along with the location of each student based on their residential address. This geographic data is the foundation for our demographic analysis. Any red dots outside the District boundary will represent students attending one of the District schools or programs but have a residence outside the District. This map also identifies different areas of student population density.

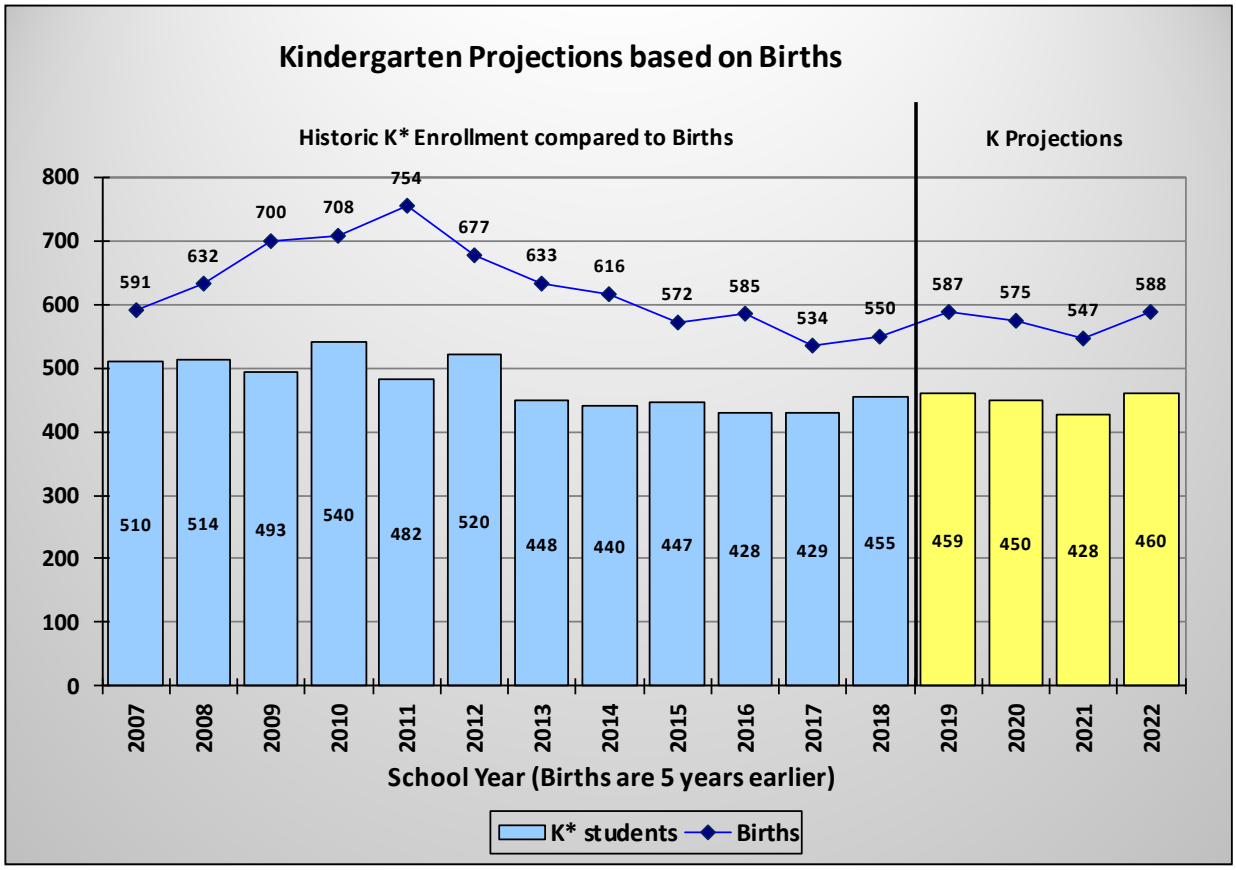
Elementary Boundaries and School Locations



Id	School	Grades	Id	School	Grades
1	Blue Oak Elementary	TK-5	6	Rolling Hills Middle	6-8
2	Brooks Elementary	TK-5	7	Silva Valley Elementary	TK-5
3	Buckeye Elementary	K-5	8	Silver Dove	
4	Camerado Springs Middle	6-8	9	Valley View (Charter Montessori)	TK-8
5	Oak Meadow Elementary	TK-5	10	Marble Valley	

Historic Birth Rates

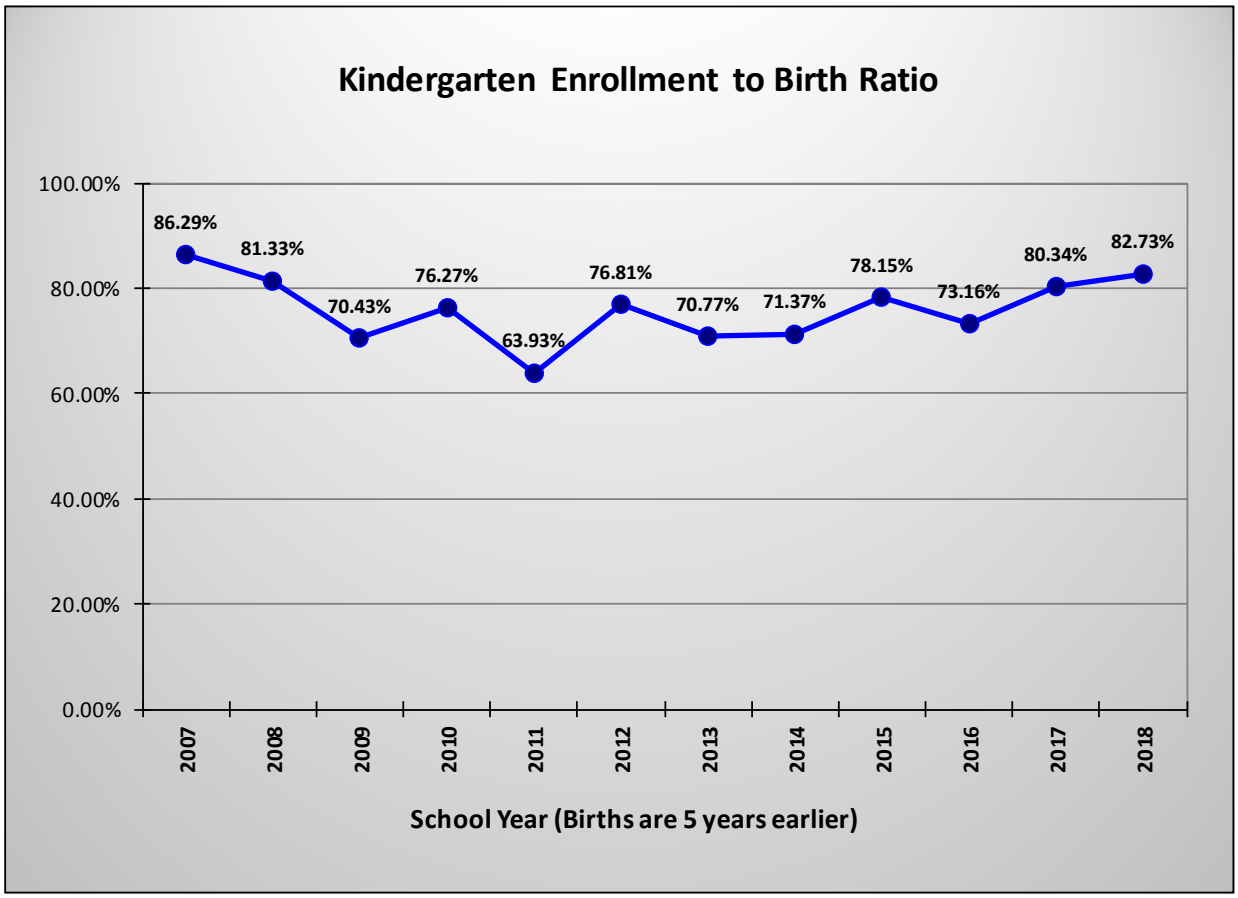
The following section is an analysis of the number of births in the Buckeye Union School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip codes 95682 and 95762, which are in the District, were used for this analysis.



*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending Buckeye Union schools five (5) years later. The number of births between 2002 and 2013 has averaged about 614 per year. The recent birth rates over the past four (4) years (2014 to 2017), which will generate the kindergarten classes for the next four (4) years (2019 to 2022), have been between 547 and 588. We have assumed that the average kindergarten capture rate of 78.27% will be maintained in the future. The kindergarten projections shown here do not account for the impact of any additional housing units.

Historic Kindergarten Capture Rates

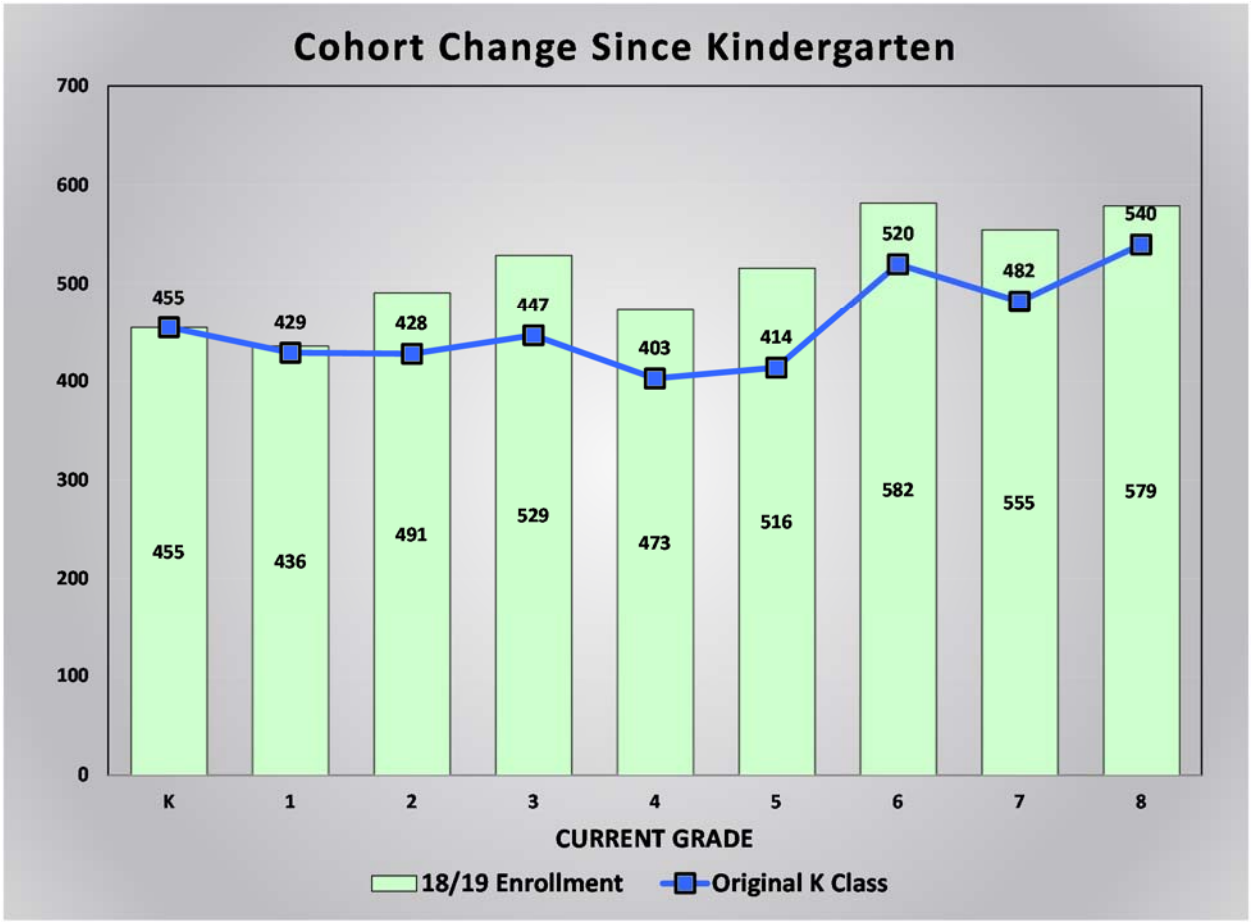


This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they arrived for kindergarten. Overall, the District has had a stable capture rate with a 14 year average of 78.27%.

Transitional Kindergarten

The Transitional Kindergarten (TK) program started in 2012 to provide an extra year for young children to get ready for kindergarten. Currently, the TK program allows four (4) year-olds who will turn five (5) between September 2 and December 2. Some districts allow parents with children just outside that window to also participate in the program. Since the window for the TK program is only 3 months, participation in the TK program is typically around 25% of the total kindergarten enrollment. In most current state processes, such as CalPADS reporting, the State Building Program, and ADA, TK students are included with the kindergarten numbers.

Retention Rates Since Kindergarten



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 6th grade class has 582 students and six (6) years ago the kindergarten class had 520 students. Overall the class sizes have increased since kindergarten.

Historic Enrollment and Trends

Buckeye Union School District Historic Enrollment and Cohorts								
	CBEDS Enrollment				Historic Cohorts			Weighted
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18	Average
T K	91	77	90	84				
K	447	428	429	455	-19	1	26	10.2
1	406	470	458	436	23	30	7	17.3
2	438	420	509	491	14	39	33	31.8
3	523	462	456	529	24	36	20	26.0
4	500	550	488	473	27	26	17	21.7
5	581	526	582	516	26	32	28	29.0
6	556	562	550	582	-19	24	0	4.8
7	563	585	583	555	29	21	5	14.3
8	564	564	600	579	1	15	-4	3.2
Totals	**4,669**	**4,644**	**4,745**	**4,700**	**11.8**	**24.9**	**14.7**	**17.6**
Annual Change:		-25	101	-45				

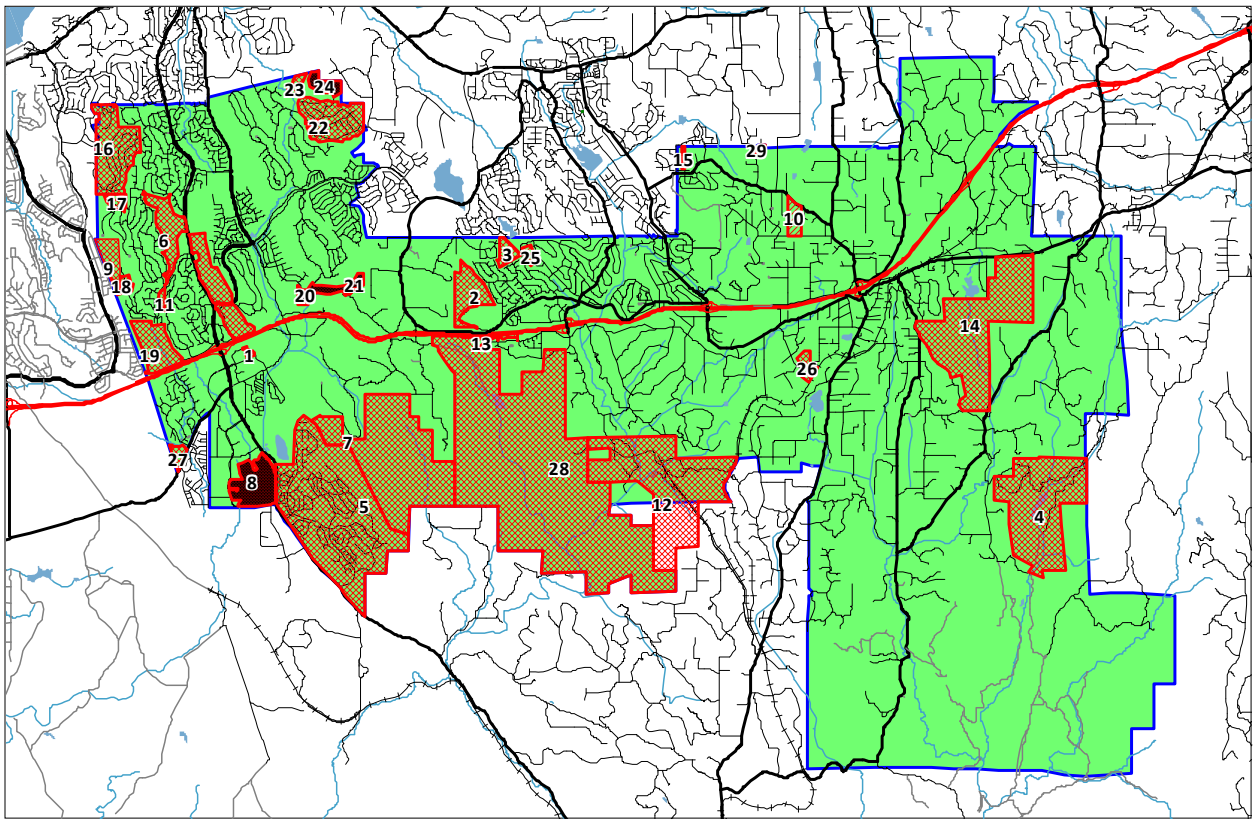
This chart shows the enrollment by grade level over the past four (4) years. The cohort values were calculated for each grade and each year, along with the weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

In general, a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort, as there are some students that do not attend kindergarten at public schools but arrive in first grade.

Another important item to notice is the current breakdown by grade level of the student population. Comparing the number of students in the lower grades to the upper grades can indicate potential increases or decreases in future enrollments. Also, if there is a large class or a small class, it will slowly cause a ripple in the enrollments as it advances a grade each year.

Finally, the annual change at the bottom of this chart indicates the net impact of the changes in enrollment over the past few years.

New Housing Developments



This close up view of the District shows the location of the projected new development areas.

Buckeye Union School District
New Development Construction
Housing Units per Year

School	19/20 Year 1	20/21 Year 2	21/22 Year 3	22/23 Year 4	23/24 Year 5	24/25 Year 6	Totals
Blue Oak Elem	0	0	0	0	11	12	23
Brooks Elem	58	83	83	83	190	194	691
Buckeye Elem	0	0	0	0	35	41	76
Oak Meadow Elem	0	6	166	80	16	0	268
Silva Valley Elem	12	0	14	14	0	0	40
Silver Dove Elem	0	0	20	130	135	195	480
Valley View Elem	60	17	0	150	150	150	527
Elementary Totals	**130**	**106**	**283**	**457**	**537**	**592**	**2,105**
Camerado Springs Middle	60	17	20	280	331	398	1,106
Rolling Hills Middle	70	89	263	177	206	194	999
Middle Totals	**130**	**106**	**283**	**457**	**537**	**592**	**2,105**

Based on these estimated construction rates, the development will generate 47 students next year and a total of 766 students in the next six (6) years.

The projections used in this report are based on the following number of units projected from these developments:

ID	Name	Remaining Units	6 Year Projection	Boundary Elementary	Boundary Middle
1	AG Spanos	214	214	Oak Meadow	Rolling Hills
2	Bell Ranch	113	80	Silver Dove	Camerado Springs
3	Bell Woods	54	45	Silver Dove	Camerado Springs
4	Big Canyon Ranch	40	30	Buckeye	Camerado Springs
5	Blackstone	77	77	Valley View	Camerado Springs
6	Central EDHSP	1,000	250	Brooks	Rolling Hills
7	East Ridge	701	450	Valley View	Camerado Springs
8	El Dorado Hills Business Park	1,680	0	Valley View	Camerado Springs
9	Elms & Oaks at the Promontory	19	19	Brooks	Rolling Hills
10	La Caille Estates	24	0	Buckeye	Camerado Springs
11	La Cresta Woods	25	25	Brooks	Rolling Hills
12	Lime Rock Valley Specific Plan	800	0	Buckeye	Camerado Springs
13	Marble Valley Ridge Estates	3	1	Blue Oak	Camerado Springs
14	Mill Creek	633	0	Buckeye	Camerado Springs
15	Portico Estates	15	5	Buckeye	Camerado Springs
16	Promontory Villages	45	45	Brooks	Rolling Hills
17	Ridgeview Village #9	44	14	Brooks	Rolling Hills
18	Ridgeview West	12	12	Brooks	Rolling Hills
19	Saratoga Estates	317	317	Brooks	Rolling Hills
20	Serrano Village A	54	54	Oak Meadow	Rolling Hills
21	Serrano Village C2	25	5	Silver Dove	Camerado Springs
22	Serrano Village K1/K2	12	12	Silva Valley	Rolling Hills
23	Serrano Village M3	28	28	Silva Valley	Rolling Hills
24	Serrano Village M4	38	0	Silva Valley	Rolling Hills
25	Shady Glen Estates	22	22	Blue Oak	Camerado Springs
26	Sierra Gold Condos	91	40	Buckeye	Camerado Springs
27	Sierramonte	9	9	Brooks	Rolling Hills
28	Village of Marble Valley SP	3,236	350	Silver Dove	Camerado Springs
29	Vista Grande Estate	5	1	Buckeye	Camerado Springs
	Totals	**9,336**	**2,105**		

Assuming that 2,105 of the 9,336 planned units are completed over a six (6) year period, there would be an average of 351 new housing units per year. To determine the impact of the new housing development, each new housing unit is multiplied by the student yield rate. Currently the District student yield rate is 0.364 students per housing unit. This breaks down as follows:

Buckeye Union School District
Student Yield Rate Analysis

Grade	2010 Students in District	2010 Housing Units	Student Yield Rate
Total K-5	3,105	12,951	0.240
Total 6-8	1,610	12,951	0.124
Total	**4,715**		**0.364**

Based on 2010 Census Data for school district.

The yield rate used for new construction eligibility determination in the State building program is 0.50 students per home for K-8 districts. The yield rate in the Buckeye Union School District is lower than the State average.

Classroom Counts and Capacity

It is important to understand that capacity and classroom counts may be viewed different ways for different purposes. The State School Facilities Program (SFP) considers all available teaching stations excluding physical education facilities and core facilities (e.g., libraries, multipurpose rooms, and administrative spaces), as part of the site capacity when calculating eligibility for new construction or modernization funding. The State also has its own loading standards per classroom as part of the eligibility determinations.

Another method for calculating capacity and number of classrooms is based on local District standards of class size and a definition of what is considered a full day teaching station. The District may set aside several classroom spaces defined by the SFP for specialized programs or pull-out spaces. The classroom counts and capacities defined in this Demographic Study represent the rooms that have been identified by Buckeye Union School District administration as designated fulltime teaching stations. This count is a net count and may not take into consideration other rooms which could be used as fulltime teaching stations but are needed for other programs offered by the District.

The classroom counts are shown for each school and are used to determine the capacity. The classroom counts represent the rooms that can be used for teaching purposes at each school site. The classroom counts may not represent the current classrooms being used, as there may be unused rooms on the school site. In some cases, there may be fewer classrooms counted than current teaching stations if some of the rooms being used were designed for other purposes but are currently being used as classrooms due to overcrowding.

The summary below illustrates the difference between the Gross classroom count and the Net classroom count for the elementary schools.

Buckeye Union School District

Classroom Count Summary

Elementary Schools	Gross CR Count	Net CR Count	Excluded CR	Notes
Blue Oak Elem	31	27	4	3 Small Group, 1 EDCOE
Brooks Elem	25	22	3	2 Small Group, 1 EDCOE
Buckeye Elem	25	19	6	3 Small Group, 3 EDCOE
Oak Meadow Elem	31	29	2	2 Small Group
Silva Valley Elem	28	25	3	2 Small Group, 1 EDCOE
Silver Dove Elem	0	0	0	
Valley View Elem	33	28	5	3 Small Group, 2 EDCOE
Sub-Totals	**173**	**150**	**23**	

School Projections

This Study provides a detailed analysis of student attendance patterns and enrollment for each school. This includes a boundary map illustrating that particular school's attendance patterns along with a chart showing the projected enrollment for the next six (6) years. These charts indicate the actual enrollment at each school over the past four (4) years along with the projected enrollment for the next six (6) years. In addition, the number of students living in the boundary are shown for the same time period. If there are more students attending than live in the area, then there is a net inflow. If more students live in the boundary than attend the school, then there is a net outflow.

The current capacity is shown on these charts to identify if there will be classroom space available for the students. If space is not available, then the attendance patterns will likely need to change if the additional facilities are not provided. The gross classroom count calculated for this report includes both permanent and portable classrooms, as well as classroom spaces currently being utilized by the county and other programs. The capacity for each school was determined by using the following loading standards for each classroom identified:

Grade	Loading Standard
TK-K	48
Full Day K	24
1-3	24
4-5	32
6-8	32

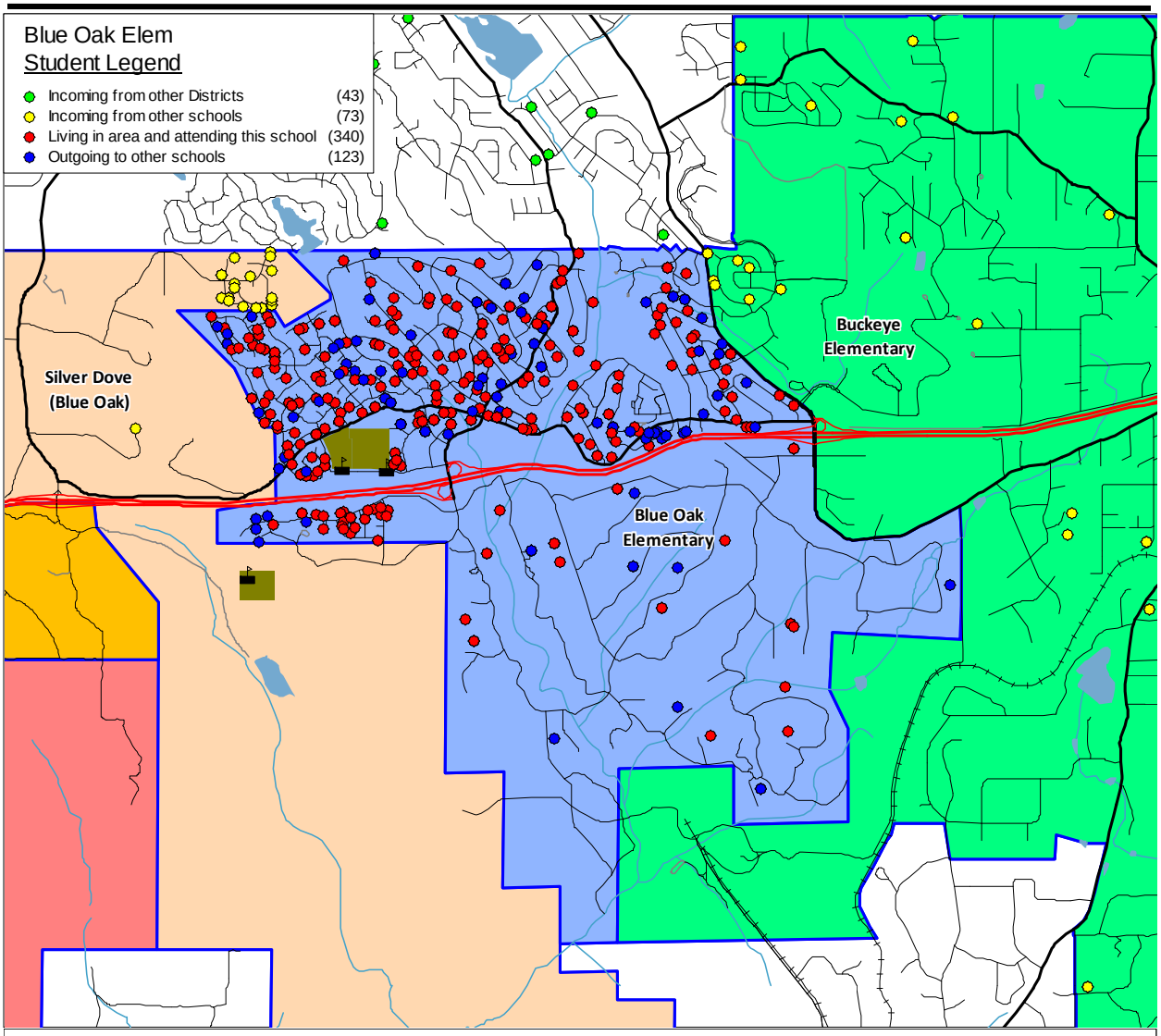
These loading standards are based on the current loading factors used this year and may change based on the level of funding for schools in the future.

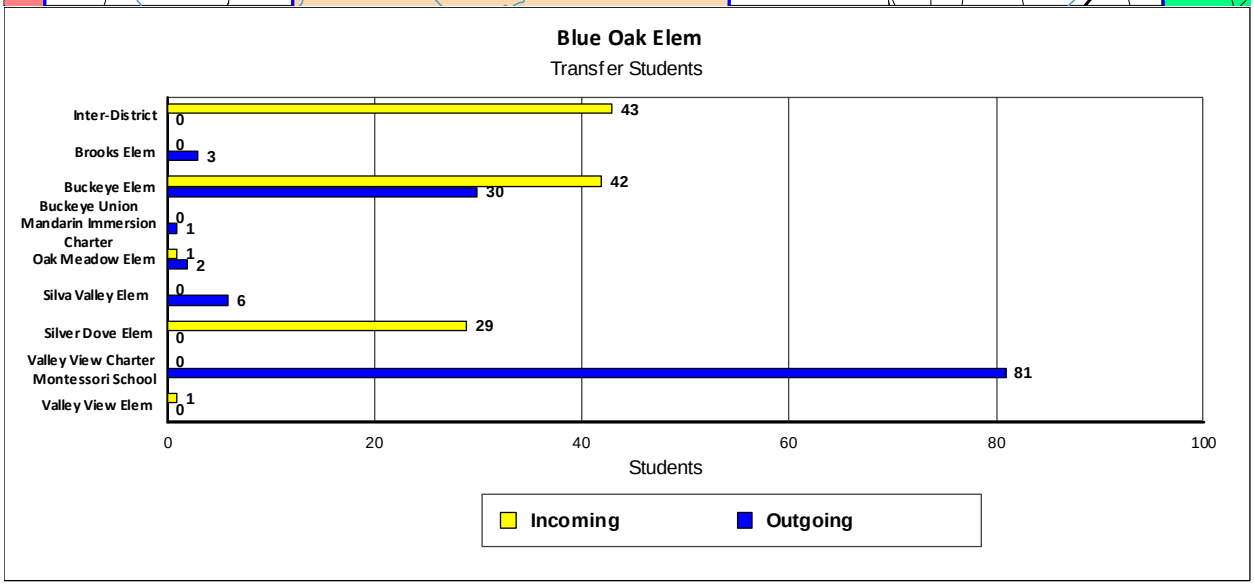
Backup data is provided below each projection chart that shows the calculations of the cohort factors used to determine the enrollment projections for each school.

The number of students living in the boundary are shown, which are then used to generate the cohort factors. The weighted average of the three (3) years was determined with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. The kindergarten enrollment is projected using the birth data instead of the cohort factor shown here.

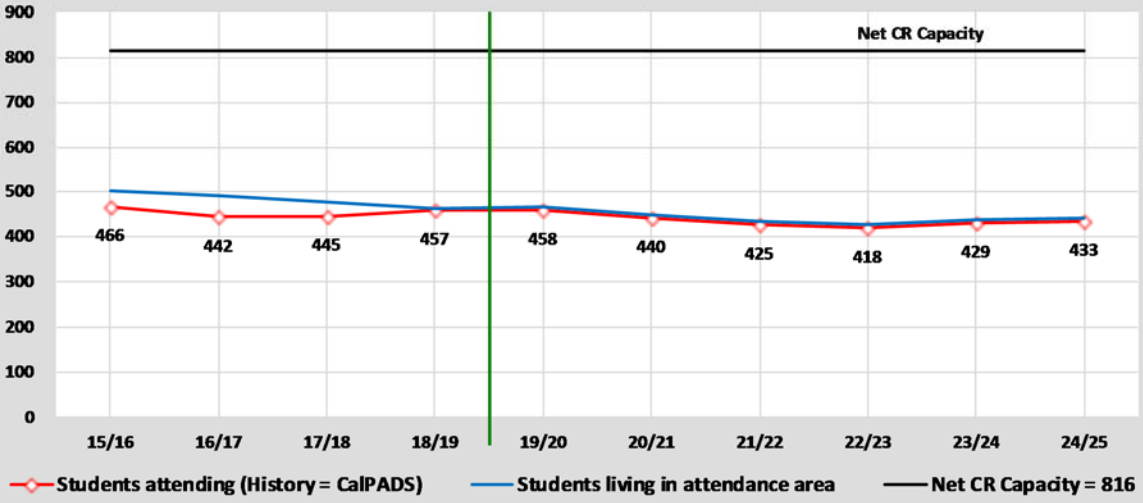
The Attendance Factors were determined by analyzing the current year of students to see how many Inter- and Intra-District transfers there are. Once the baseline projections are calculated for the residents in the attendance area, the Intra-District and Inter-District factors are applied to determine the projected enrollment for each school.

The last three (3) columns in the chart, Current Enrollment, 19/20 Projection, and Net Change, show the current enrollment, next year's projection and net change in enrollment for next year. These are compared by grade to show the details needed for staffing and classroom needs.


Blue Oak Elem
Student Legend
Incoming from other Districts (43)
Incoming from other schools (73)
Living in area and attending this school (340)
Outgoing to other schools (123)
Silver Dove (Blue Oak)
Buckeye Elementary
Blue Oak Elementary


Blue Oak Elem
Transfer Students
Inter-District 43 0
Brooks Elem 0 3
Buckeye Elem 42 30
Buckeye Union Mandarin Immersion Charter 0 1
Oak Meadow Elem 1 2
Silva Valley Elem 0 6
Silver Dove Elem 29 0
Valley View Charter Montessori School 0 81
Valley View Elem 1 0
0 20 40 60 80 100
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Blue Oak Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 27
Grades Served = K - 5

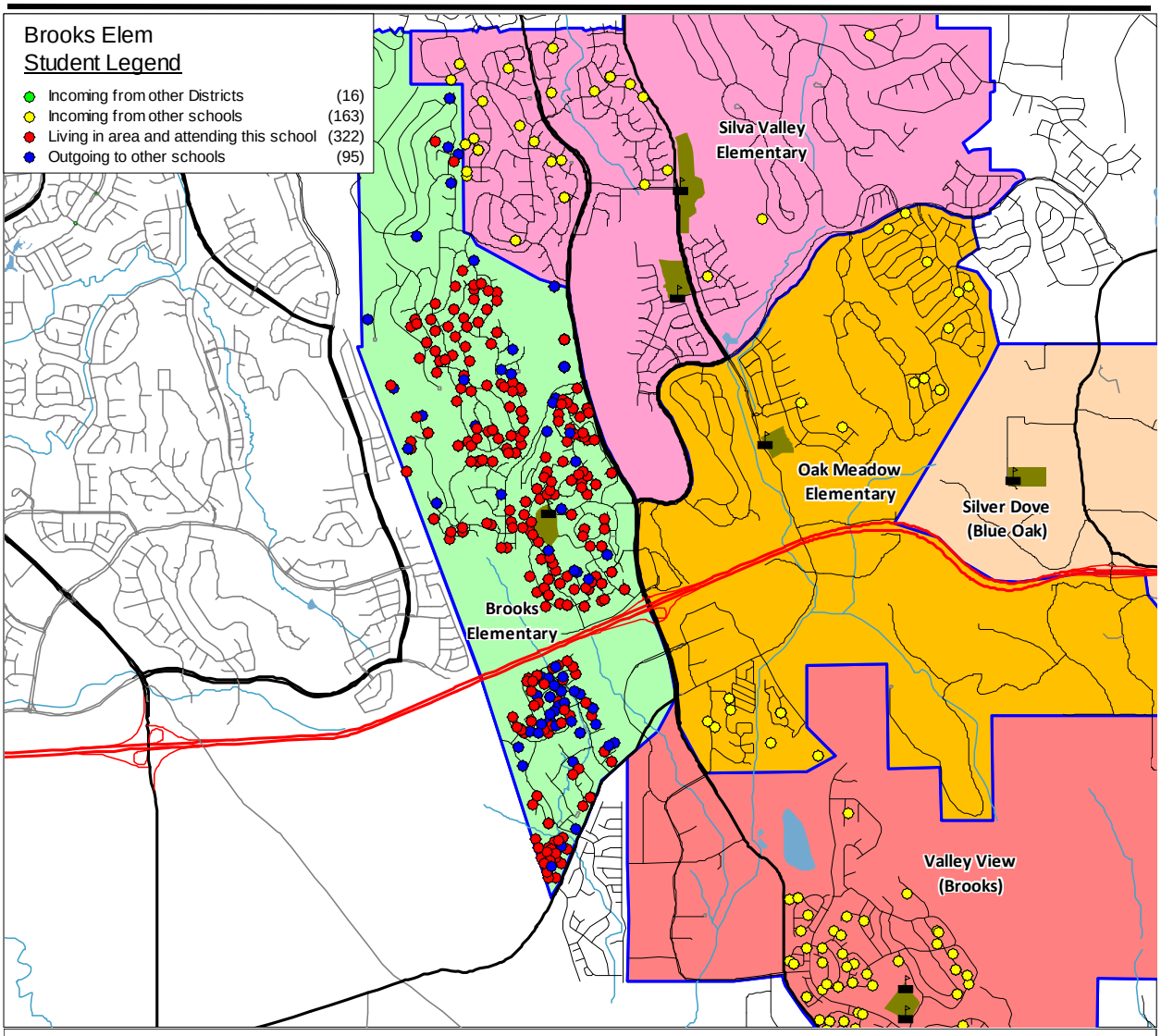
Classroom Needs Timeline

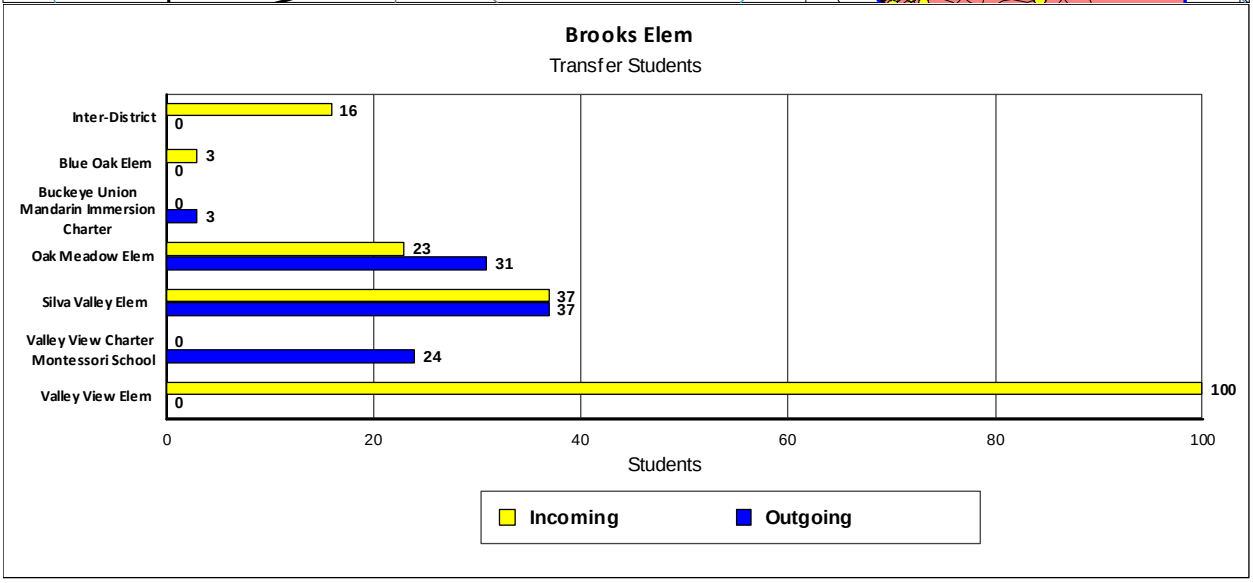
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	457	12	0	816	0	0	-11	359	
19/20	458	1	0	816	0	0	-11	358	0
20/21	440	-18	0	816	0	0	-12	376	0
21/22	425	-15	0	816	0	0	-12	391	0
22/23	418	-7	0	816	0	0	-12	398	0
23/24	429	11	0	816	0	0	-12	387	11
24/25	433	4	0	816	0	0	-12	383	12

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 27

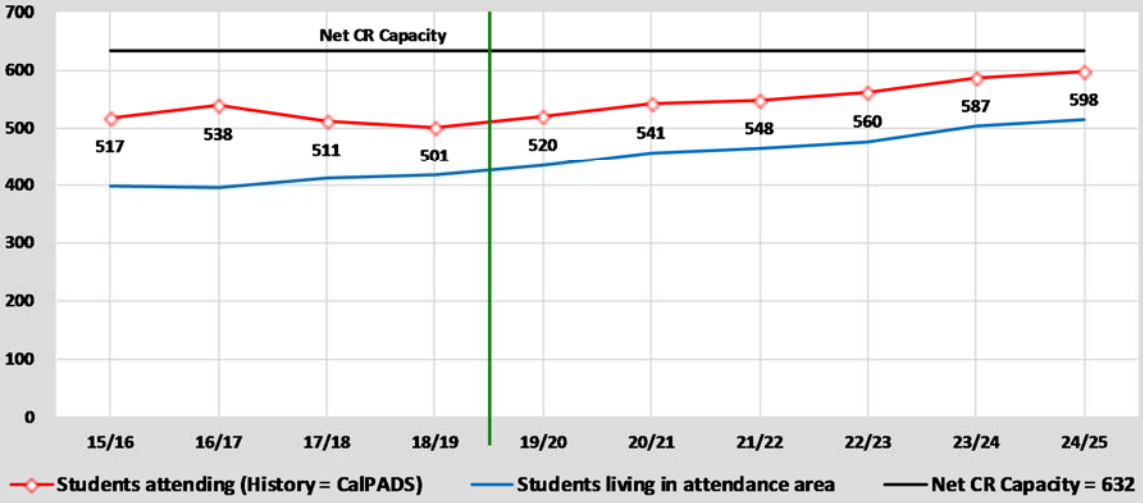
Blue Oak Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	19/20	Net
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18	Average	Intra	Inter	Enrollment	Projection	Change
TK	16	16	16	14							19	20	1
K	71	70	67	70	-1	-3	3	1	-5.7%	8.6%	72	74	2
1	84	74	74	61	3	4	-6	-1	-8.2%	8.2%	61	68	7
2	67	87	84	79	3	10	5	6	-13.9%	13.9%	79	66	-13
3	76	72	84	79	5	-3	-5	-3	-11.4%	7.6%	76	72	-4
4	92	77	70	86	1	-2	2	1	-9.3%	10.5%	87	80	-7
5	94	93	81	74	1	4	4	4	-23.0%	8.1%	63	78	15
Totals	**500**	**489**	**476**	**463**	**2.0**	**1.7**	**0.5**	**1.3**	**-11.9%**	**9.5%**	**457**	**458**	**1**


Brooks Elem
Student Legend
Incoming from other Districts (16)
Incoming from other schools (163)
Living in area and attending this school (322)
Outgoing to other schools (95)
Silva Valley Elementary
Oak Meadow Elementary
Silver Dove (Blue Oak)
Brooks Elementary
Valley View (Brooks)


Brooks Elem
Transfer Students
Inter-District 16 0
Blue Oak Elem 3 0
Buckeye Union Mandarin Immersion Charter 0 3
Oak Meadow Elem 23 31
Silva Valley Elem 37 37
Valley View Charter Montessori School 0 24
Valley View Elem 100 0
0 20 40 60 80 100
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Brooks Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 22
Grades Served = K - 5

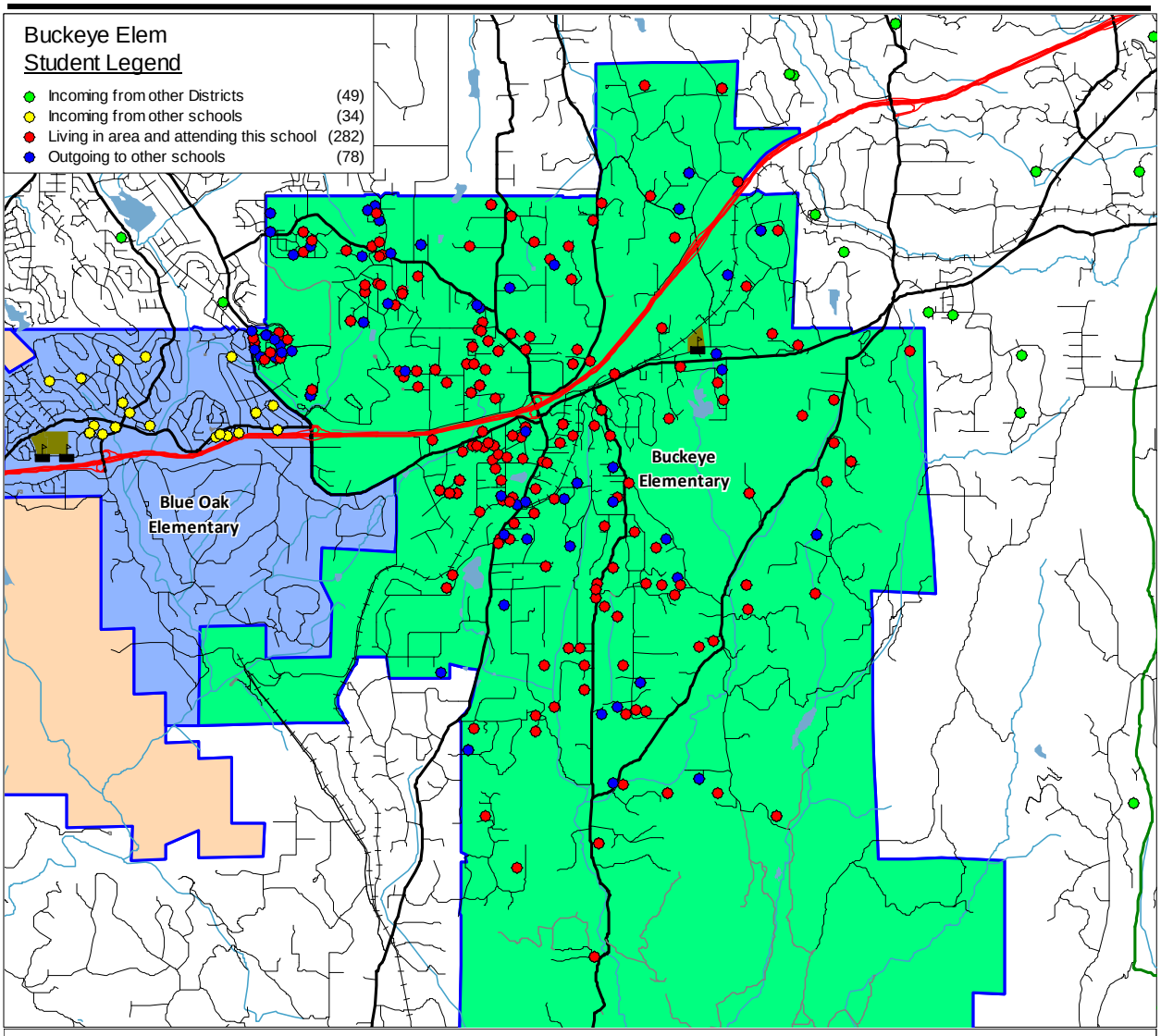
Classroom Needs Timeline

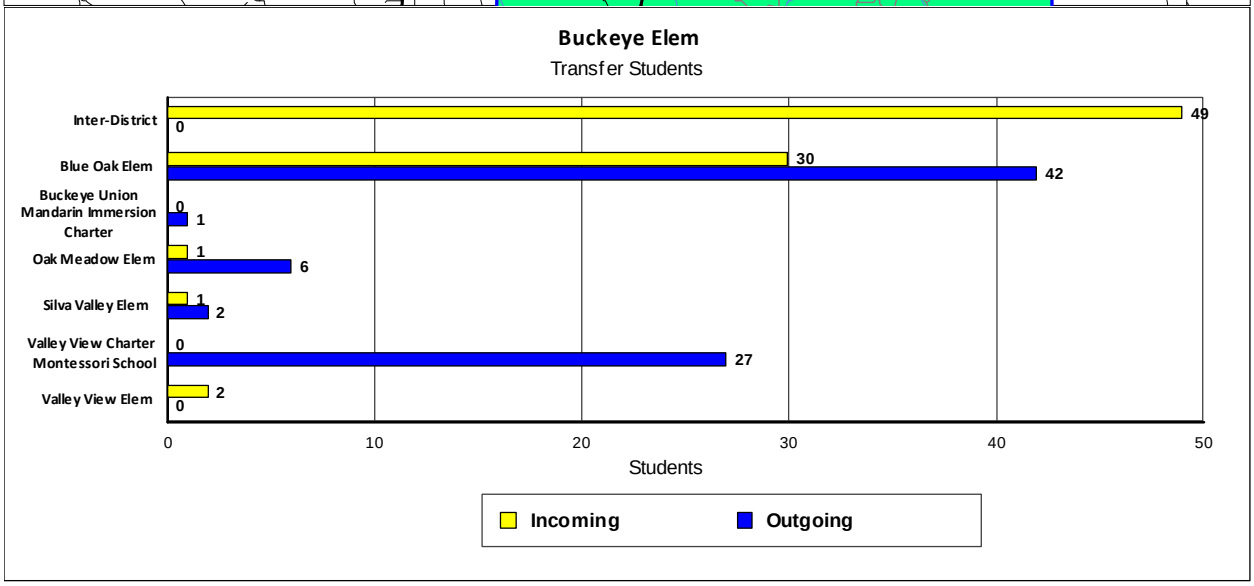
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	501	-10	0	632	0	0	-4	131	
19/20	520	19	0	632	0	0	-3	112	58
20/21	541	21	0	632	0	0	-2	91	83
21/22	548	7	0	632	0	0	-3	84	83
22/23	560	12	0	632	0	0	-2	72	83
23/24	587	27	0	632	0	0	-1	45	190
24/25	598	11	0	632	0	0	0	34	194

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 22

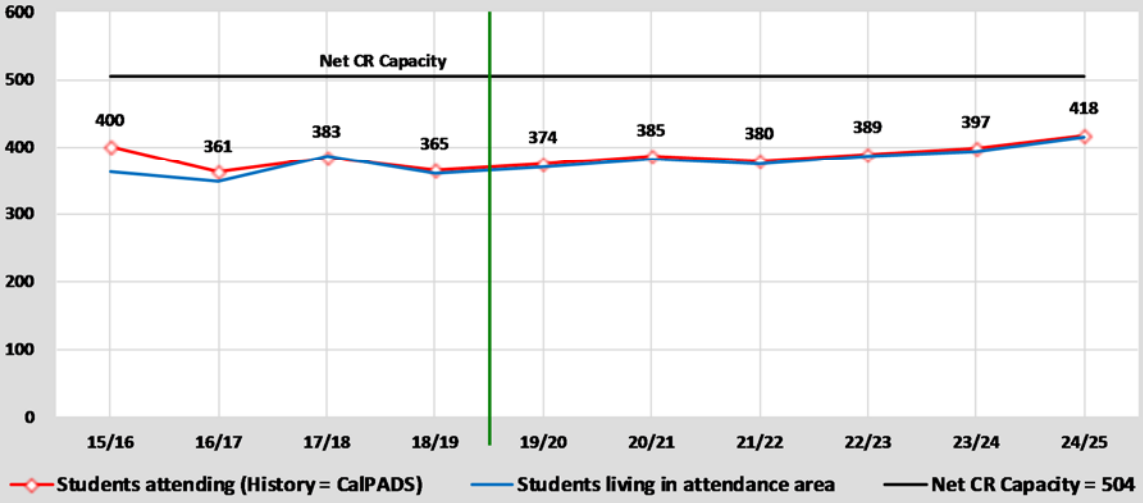
Brooks Elem

YEAR:	Students in boundary 15/16	16/17	17/18	18/19	Historic Cohorts 15 to 16	16 to 17	17 to 18	Weighted Average	Attendance Factors Intra	Inter	Current Enrollment	19/20 Projection	Net Change
Grade													
TK	16	12	16	10							0	0	0
K	63	53	41	61	-10	-12	20	1	23.0%	1.6%	76	73	-3
1	60	67	62	55	4	9	14	11	3.6%	5.5%	60	78	18
2	57	61	73	68	1	6	6	5	35.3%	7.4%	97	90	-7
3	74	57	68	75	0	7	2	3	29.3%	4.0%	100	97	-3
4	53	83	67	72	9	10	4	7	12.5%	2.8%	83	94	11
5	75	61	84	76	8	1	9	6	9.2%	2.6%	85	88	3
Totals	**398**	**394**	**411**	**417**	**2.0**	**3.5**	**9.2**	**5.5**	**18.8%**	**4.0%**	**501**	**520**	**19**


Buckeye Elem
Student Legend
Incoming from other Districts (49)
Incoming from other schools (34)
Living in area and attending this school (282)
Outgoing to other schools (78)
Blue Oak Elementary
Buckeye Elementary


Buckeye Elem
Transfer Students
Inter-District
Blue Oak Elem
Buckeye Union Mandarin Immersion Charter
Oak Meadow Elem
Silva Valley Elem
Valley View Charter Montessori School
Valley View Elem
0
49
30
42
0
1
1
6
1
2
0
27
2
0
0
10
20
30
40
50
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Buckeye Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 19
Grades Served = K - 5

Classroom Needs Timeline

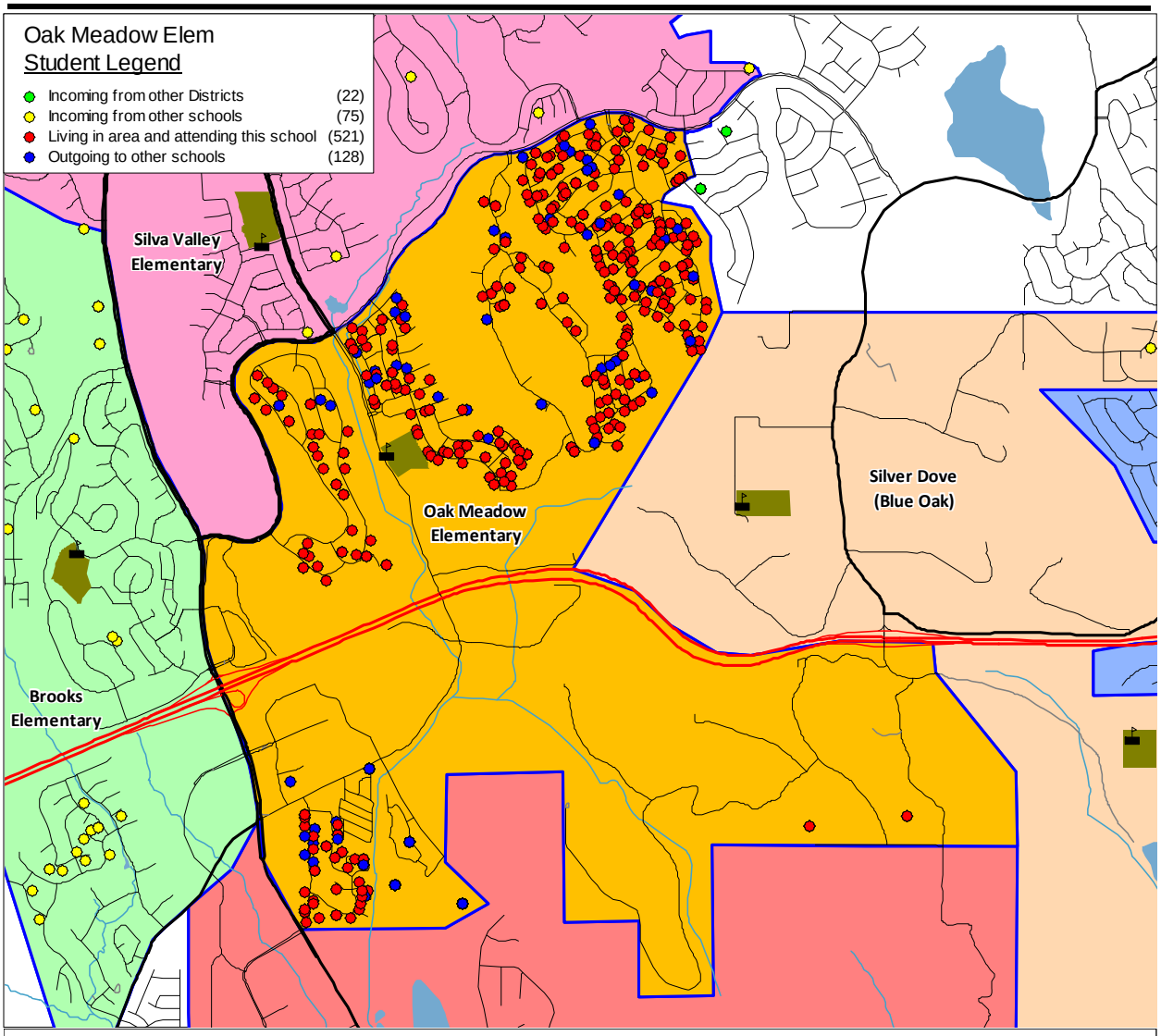
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	365	-18	0	504	0	0	-5	139	
19/20	374	9	0	504	0	0	-5	130	0
20/21	385	11	0	504	0	0	-5	119	0
21/22	380	-5	0	504	0	0	-5	124	0
22/23	389	9	0	504	0	0	-4	115	0
23/24	397	8	0	504	0	0	-4	107	35
24/25	418	21	0	504	0	0	-3	86	41

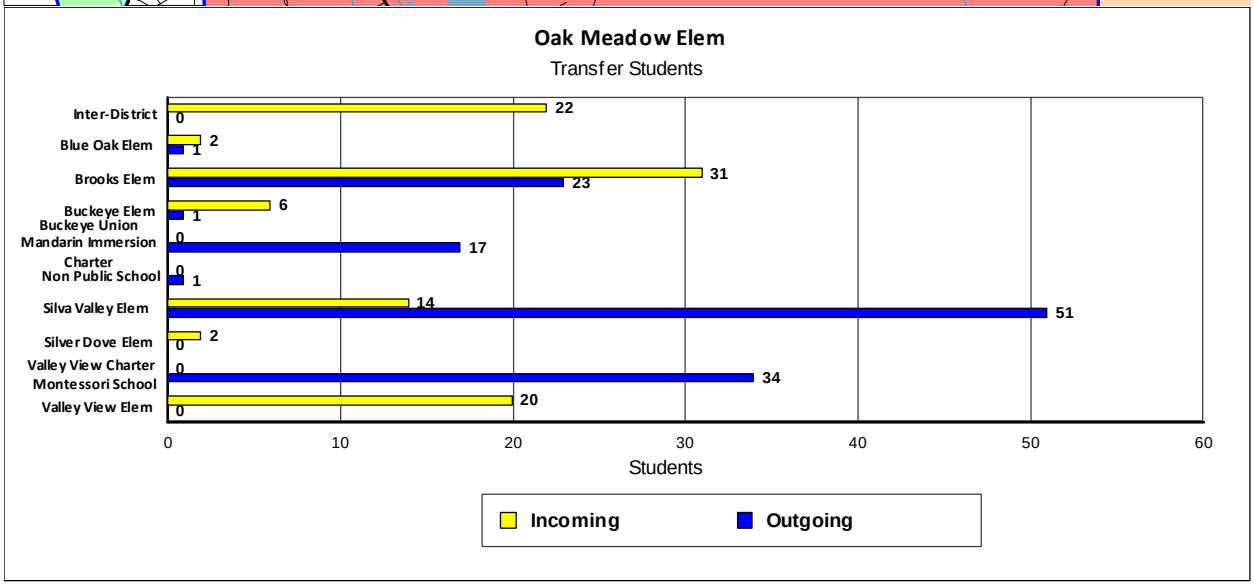
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 19

Buckeye Elem

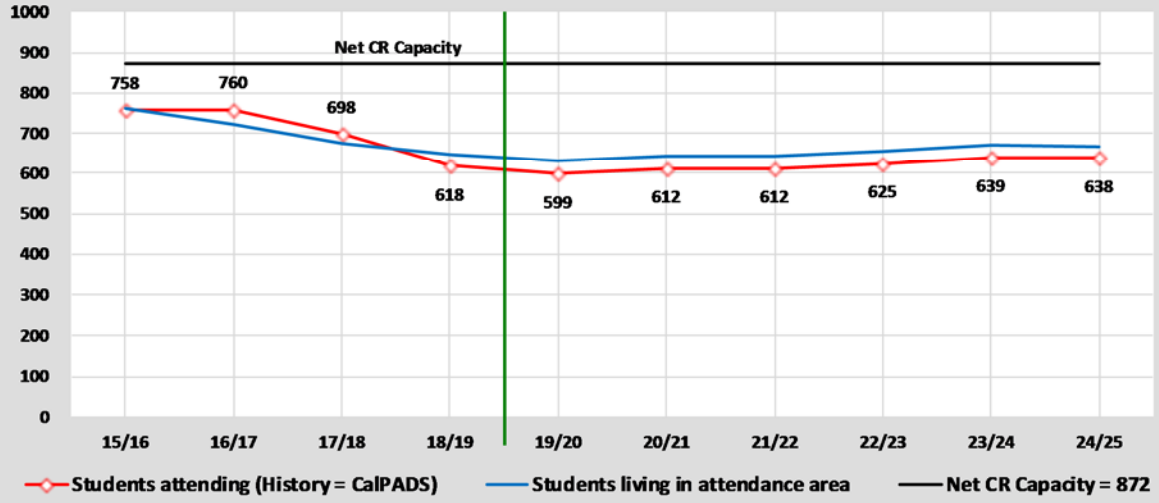
YEAR:	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	19/20	Net
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18	Average	Intra	Inter	Enrollment	Projection	Change
TK	3	8	9	5							0	0	0
K	61	56	70	59	-5	14	-11	1	-8.5%	22.0%	67	74	7
1	54	63	61	65	2	5	-5	0	-9.2%	15.4%	69	63	-6
2	55	55	66	55	1	3	-6	-2	-14.5%	3.6%	49	57	8
3	66	51	57	67	-4	2	1	1	-20.9%	9.0%	59	48	-11
4	49	68	52	51	2	1	-6	-2	-5.9%	19.6%	58	72	14
5	73	47	71	58	-2	3	6	4	-5.2%	13.8%	63	60	-3
Totals	**361**	**348**	**386**	**360**	**-1.0**	**4.7**	**-3.5**	**0.3**	**-10.7%**	**13.9%**	**365**	**374**	**9**

The two (2) kindergarten classrooms operate a full day kindergarten program.


Oak Meadow Elem
Student Legend
Incoming from other Districts (22)
Incoming from other schools (75)
Living in area and attending this school (521)
Outgoing to other schools (128)
Silva Valley Elementary
Oak Meadow Elementary
Silver Dove (Blue Oak)
Brooks Elementary


Oak Meadow Elem
Transfer Students
Inter-District 0 22
Blue Oak Elem 1 2
Brooks Elem 23 31
Buckeye Elem 1 6
Buckeye Union Mandarin Immersion 0 17
Charter Non Public School 0 1
Silva Valley Elem 51 14
Silver Dove Elem 0 2
Valley View Charter Montessori School 0 34
Valley View Elem 0 20
0 10 20 30 40 50 60
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Oak Meadow Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 29
Grades Served = K - 5

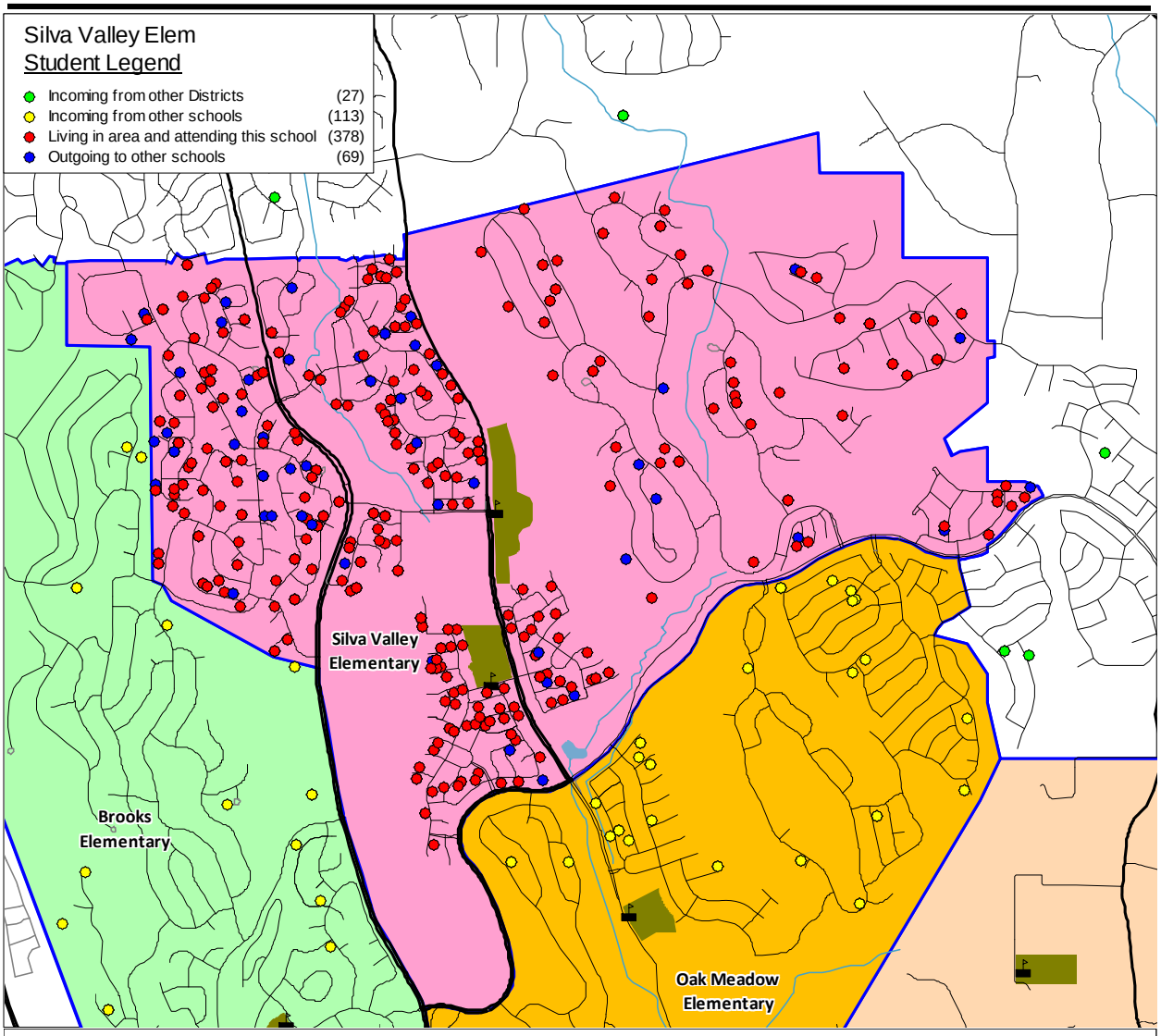
Classroom Needs Timeline

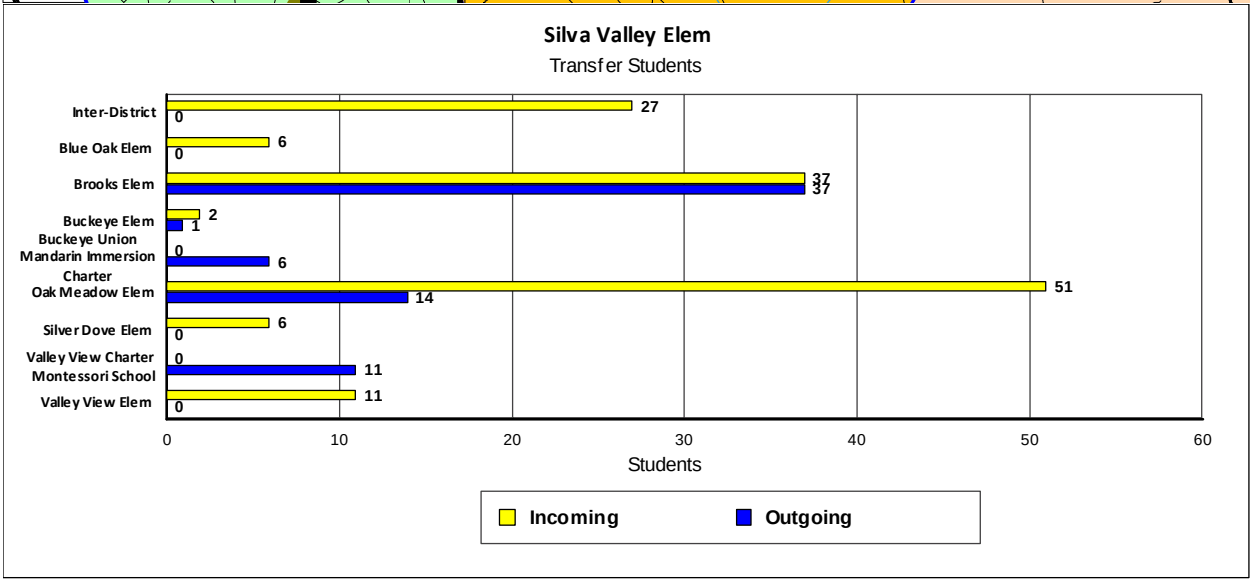
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	618	-80	0	872	0	0	-8	254	
19/20	599	-19	0	872	0	0	-9	273	0
20/21	612	13	0	872	0	0	-8	260	6
21/22	612	0	0	872	0	0	-8	260	166
22/23	625	13	0	872	0	0	-8	247	80
23/24	639	14	0	872	0	0	-8	233	16
24/25	638	-1	0	872	0	0	-8	234	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 29

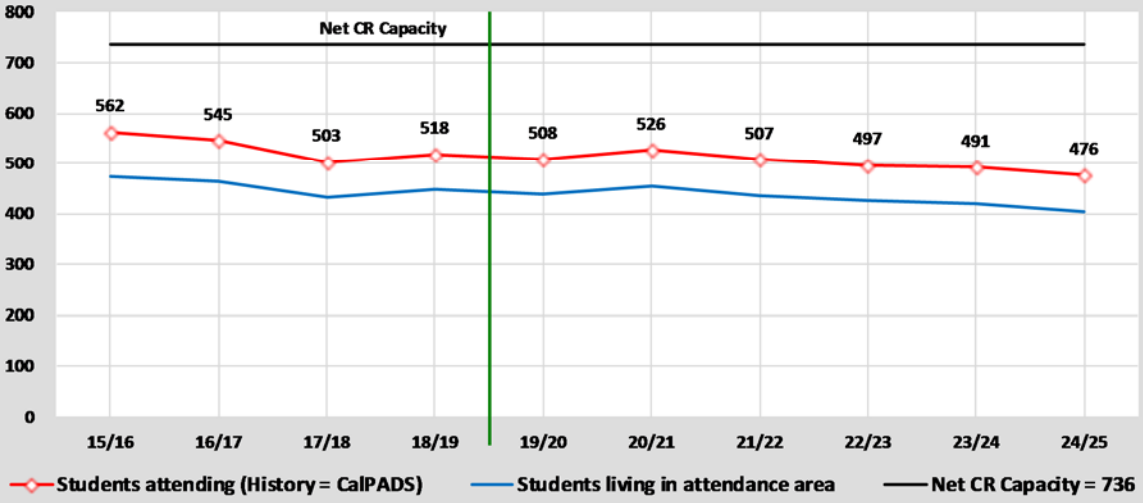
Oak Meadow Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	19/20	Net
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18	Average	Intra	Inter	Enrollment	Projection	Change
TK	31	24	19	18							20	21	1
K	106	99	91	96	-7	-8	5	1	-15.6%	1.0%	82	87	5
1	88	114	99	85	8	0	-6	-1	-14.1%	4.7%	77	86	9
2	108	89	114	98	1	0	-1	0	0.0%	5.1%	103	89	-14
3	126	120	91	126	12	2	12	9	-14.3%	1.6%	110	90	-20
4	137	131	127	93	5	7	2	4	-1.1%	5.4%	97	133	36
5	165	144	132	133	7	1	6	5	-6.8%	3.8%	129	93	-36
Totals	**761**	**721**	**673**	**649**	**4.3**	**0.3**	**3.0**	**3.0**	**-8.6%**	**3.6%**	**618**	**599**	**-19**


Silva Valley Elem
Student Legend
Incoming from other Districts (27)
Incoming from other schools (113)
Living in area and attending this school (378)
Outgoing to other schools (69)
Silva Valley Elementary
Brooks Elementary
Oak Meadow Elementary


Silva Valley Elem
Transfer Students
Inter-District 0 27
Blue Oak Elem 0 6
Brooks Elem 37 37
Buckeye Elem 2 1
Buckeye Union Mandarin Immersion Charter 0 6
Oak Meadow Elem 51 14
Silver Dove Elem 6 0
Valley View Charter Montessori School 0 11
Valley View Elem 11 0
0 10 20 30 40 50 60
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Silva Valley Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 25
Grades Served = K - 5

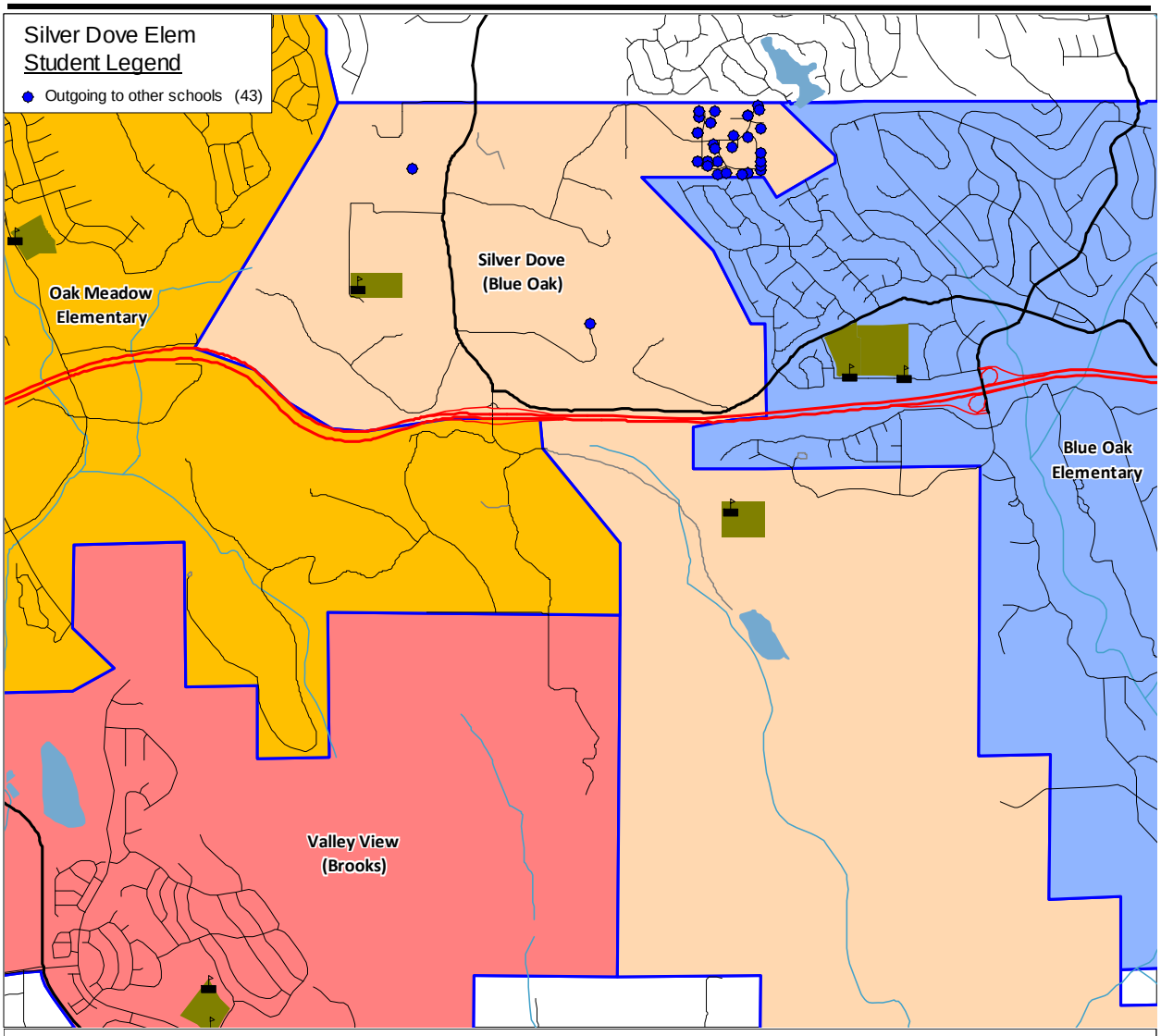
Classroom Needs Timeline

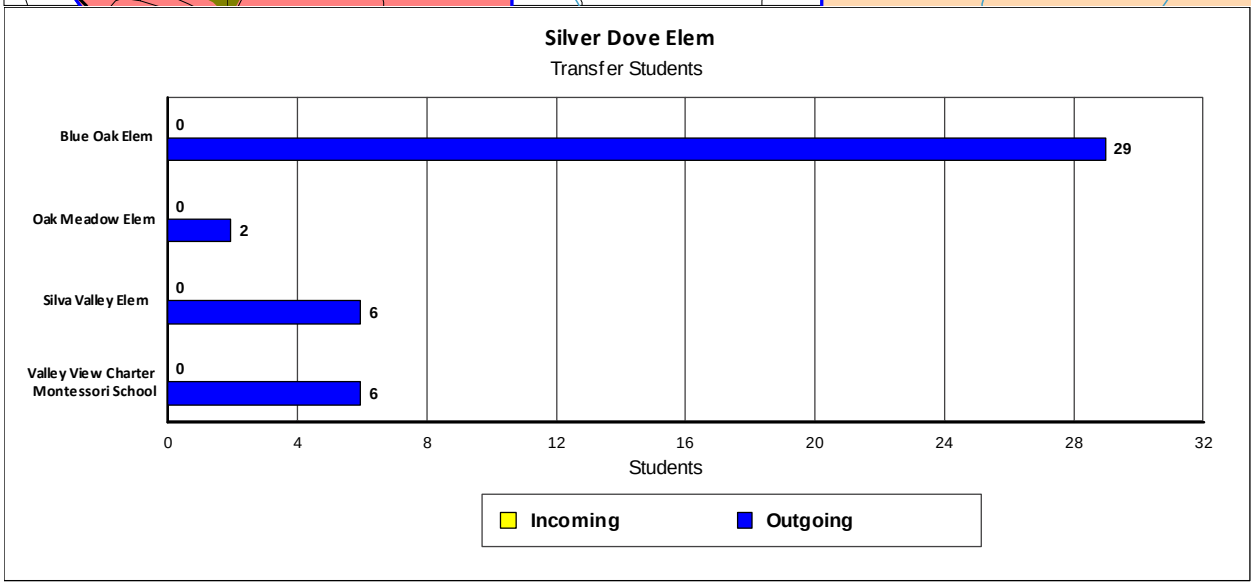
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	518	15	0	736	0	0	-7	218	
19/20	508	-10	0	736	0	0	-7	228	12
20/21	526	18	0	736	0	0	-6	210	0
21/22	507	-19	0	736	0	0	-7	229	14
22/23	497	-10	0	736	0	0	-7	239	14
23/24	491	-6	0	736	0	0	-8	245	0
24/25	476	-15	0	736	0	0	-8	260	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 25

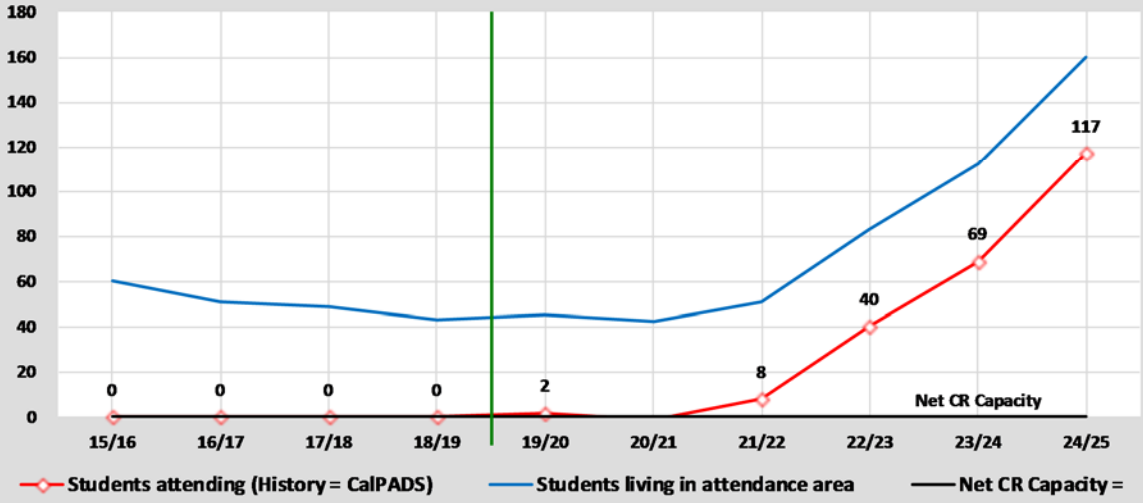
Silva Valley Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	19/20	Net
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18	Average	Intra	Inter	Enrollment	Projection	Change
TK	15	8	15	15							23	22	-1
K	76	69	52	68	-7	-17	16	1	-10.3%	5.9%	65	60	-5
1	43	77	63	60	1	-6	8	2	3.3%	1.7%	63	71	8
2	79	44	78	76	1	1	13	7	6.6%	5.3%	85	74	-11
3	79	83	48	88	4	4	10	7	15.9%	6.8%	108	101	-7
4	93	87	82	53	8	-1	5	4	7.5%	5.7%	60	97	37
5	87	95	94	87	2	7	5	5	20.7%	10.3%	114	83	-31
Totals	**472**	**463**	**432**	**447**	**1.5**	**-2.0**	**9.5**	**4.3**	**7.3%**	**5.9%**	**518**	**508**	**-10**


Silver Dove Elem
Student Legend
Outgoing to other schools (43)
Oak Meadow Elementary
Silver Dove (Blue Oak)
Blue Oak Elementary
Valley View (Brooks)


Silver Dove Elem
Transfer Students
Blue Oak Elem
0
29
Oak Meadow Elem
0
2
Silva Valley Elem
0
6
Valley View Charter Montessori School
0
6
0
4
8
12
16
20
24
28
32
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Silver Dove Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count =
Grades Served = K - 5

Classroom Needs Timeline

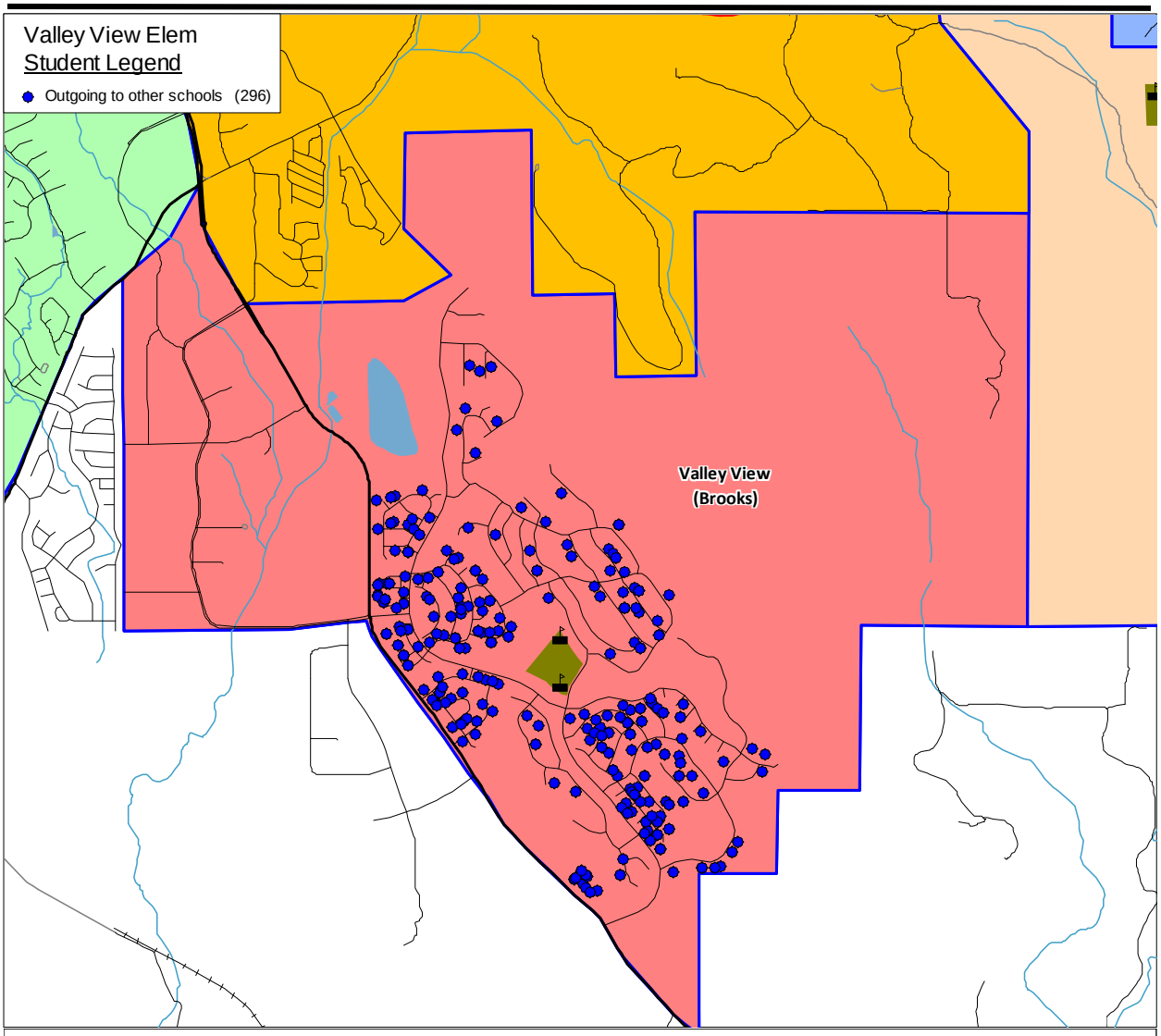
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	0	0	0	0	0	0	0	0	
19/20	2	2	0	0	2	0	0	0	0
20/21	-1	-3	0	0	0	0	0	1	0
21/22	8	9	0	0	8	0	0	0	20
22/23	40	32	0	0	40	1	1	0	130
23/24	69	29	0	0	69	2	3	0	135
24/25	117	48	0	0	117	1	4	0	195

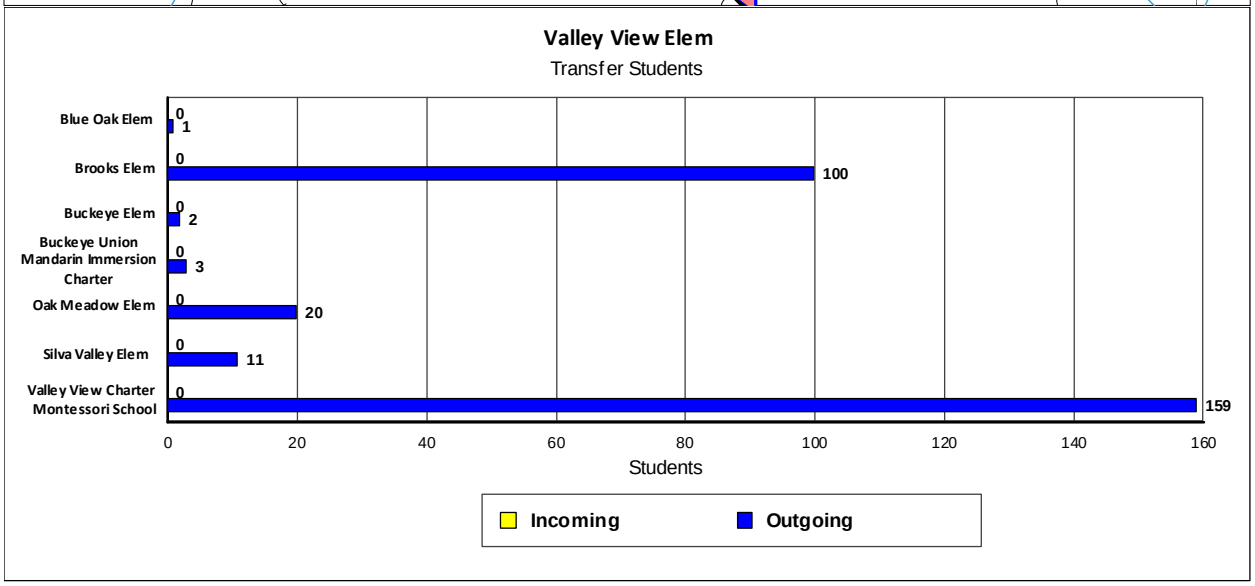
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 0

Silver Dove Elem

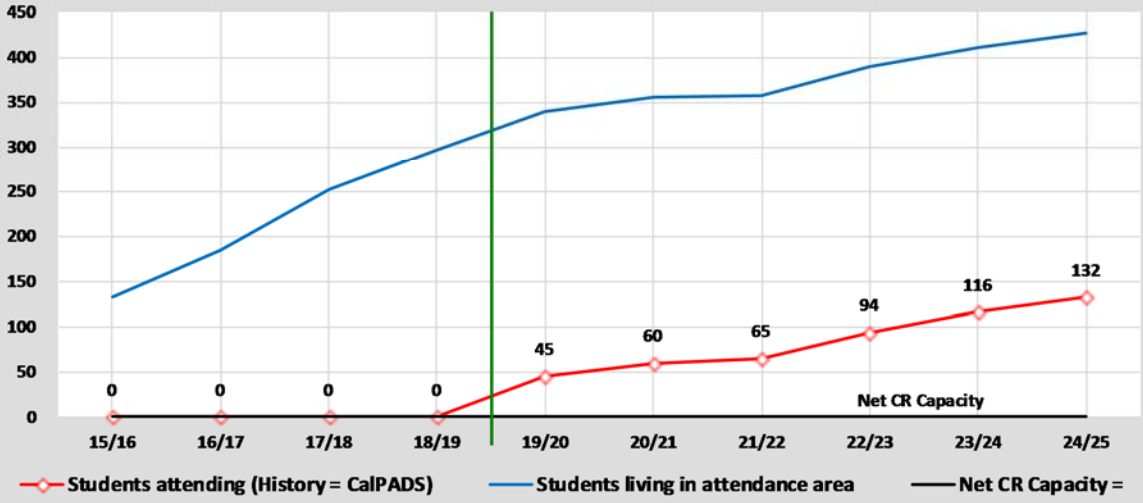
YEAR:	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	19/20	Net
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18	Average	Intra	Inter	Enrollment	Projection	Change
K	4	5	9	7	1	4	-2	0	-100.0%	0.0%	0	0	0
1	12	3	6	8	-1	1	-1	0	-100.0%	0.0%	0	-1	-1
2	5	11	5	6	-1	2	0	1	-100.0%	0.0%	0	3	3
3	16	5	11	5	0	0	0	0	-100.0%	0.0%	0	1	1
4	12	14	5	11	-2	0	0	0	-100.0%	0.0%	0	-6	-6
5	10	13	13	6	1	-1	1	0	-100.0%	0.0%	0	5	5
Totals	**60**	**51**	**49**	**43**	**-0.3**	**1.0**	**-0.3**	**0.2**	**-200.0%**	**0.0%**	**0**	**2**	**2**

These students are currently assigned to attend Blue Oak Elementary.


Valley View Elem
Student Legend
Outgoing to other schools (296)
Valley View
(Brooks)


Valley View Elem
Transfer Students
Blue Oak Elem
Brooks Elem
Buckeye Elem
Buckeye Union Mandarin Immersion Charter
Oak Meadow Elem
Silva Valley Elem
Valley View Charter Montessori School
0
1
100
2
3
20
11
159
0
20
40
60
80
100
120
140
160
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Valley View Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count =
Grades Served = K - 5

Classroom Needs Timeline

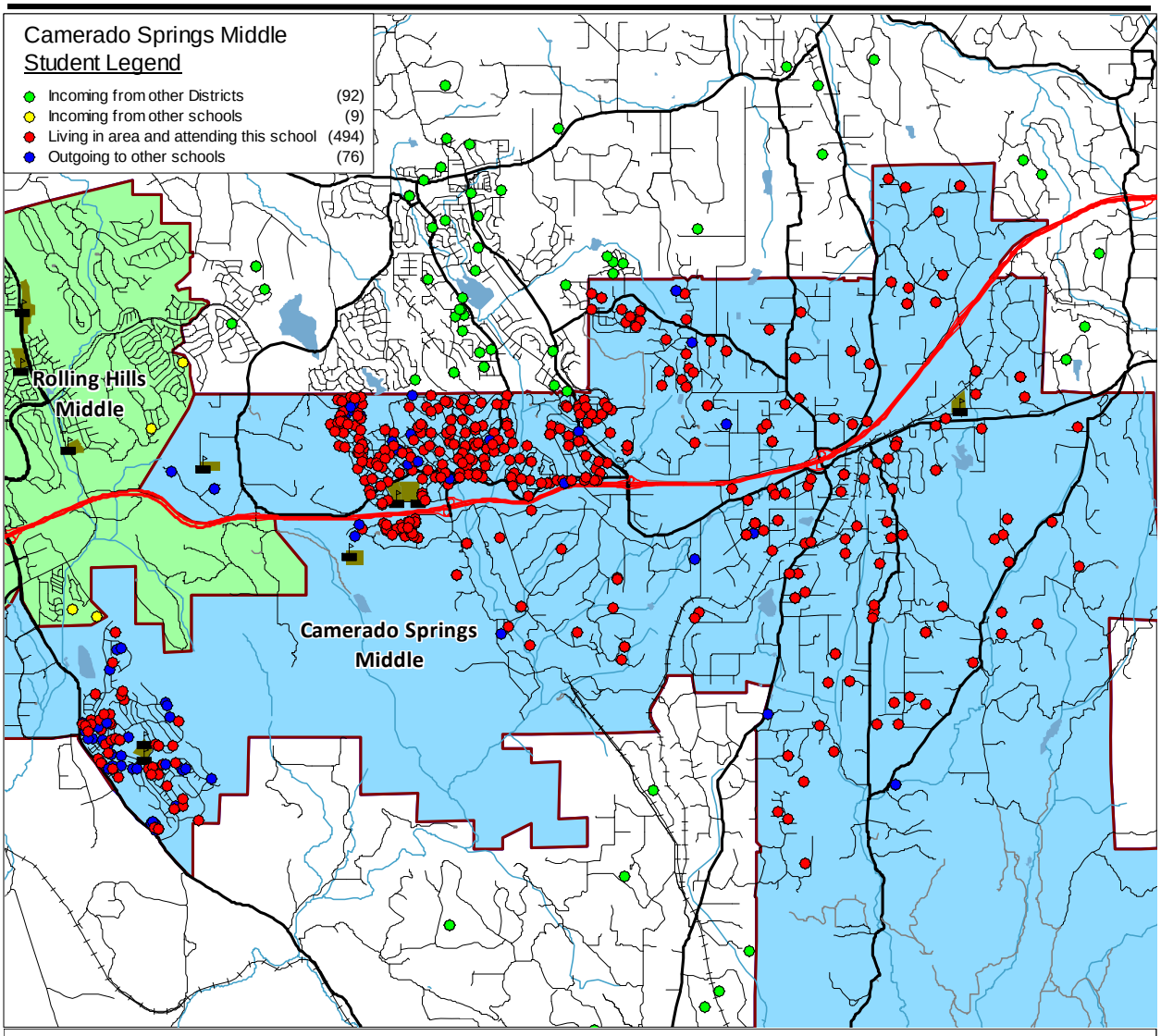
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	0	0	0	0	0	0	0	0	
19/20	45	45	0	0	45	2	2	0	60
20/21	60	15	0	0	60	0	2	0	17
21/22	65	5	0	0	65	1	3	0	0
22/23	94	29	0	0	94	0	3	0	150
23/24	116	22	0	0	116	1	4	0	150
24/25	132	16	0	0	132	1	5	0	150

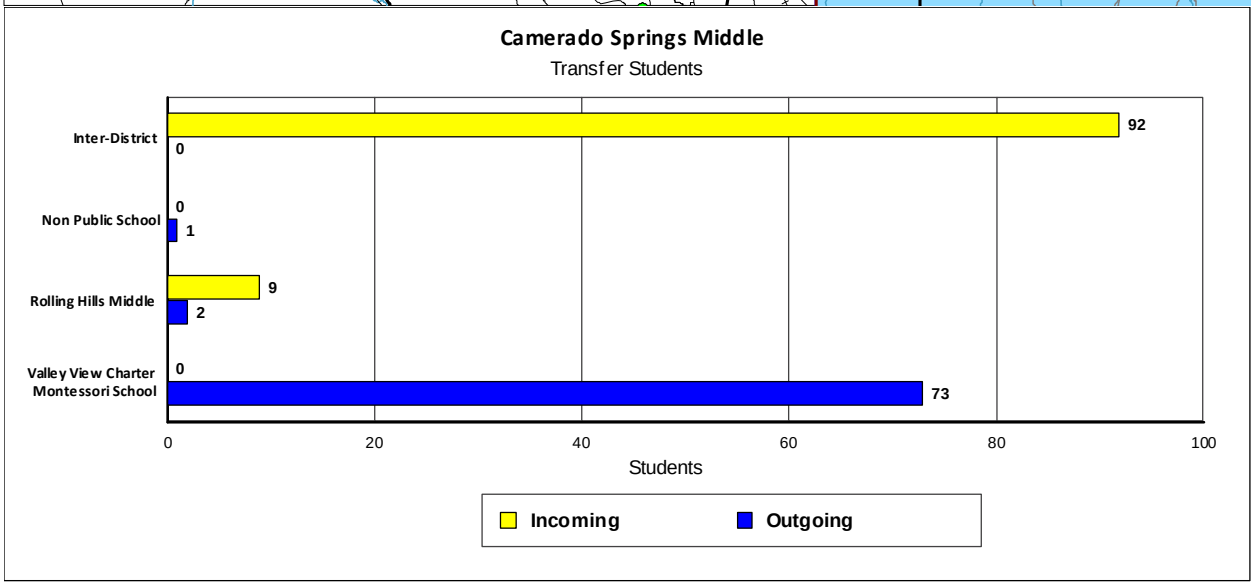
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 0

Valley View Elem

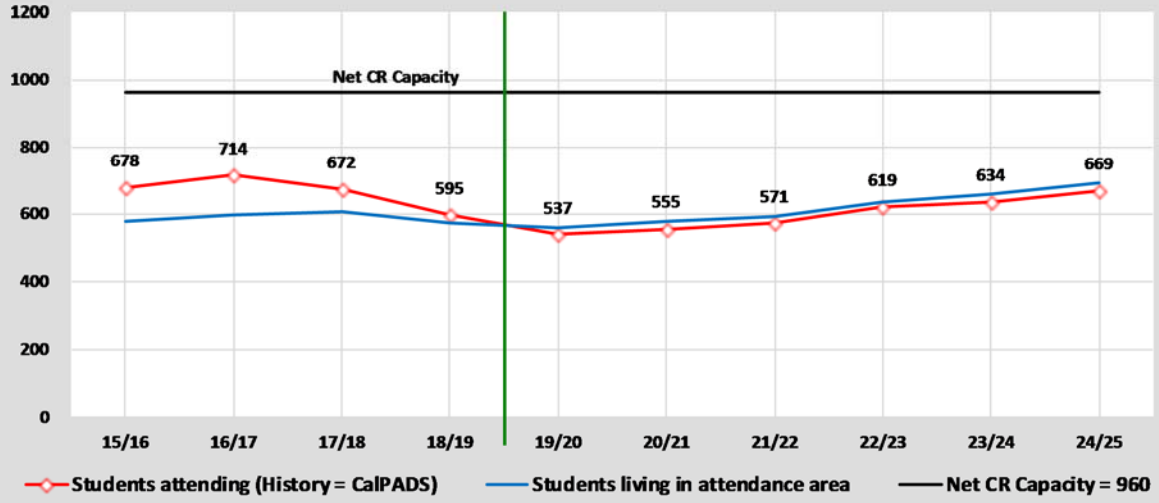
YEAR:	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	19/20	Net
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18	Average	Intra	Inter	Enrollment	Projection	Change
TK	9	9	15	11							0	0	0
K	28	32	43	50	4	11	7	1	-100.0%	0.0%	0	-4	-4
1	21	37	39	50	9	7	7	7	-100.0%	0.0%	0	7	7
2	17	27	48	54	6	11	15	12	-100.0%	0.0%	0	8	8
3	25	24	41	44	7	14	-4	4	-100.0%	0.0%	0	14	14
4	16	30	32	49	5	8	8	8	-100.0%	0.0%	0	3	3
5	17	25	34	38	9	4	6	6	-100.0%	0.0%	0	17	17
Totals	**133**	**184**	**252**	**296**	**6.7**	**9.2**	**6.5**	**6.3**	**-120.0%**	**0.0%**	**0**	**45**	**45**

These students are currently assigned to attend Brooks Elementary.


Camerado Springs Middle
Student Legend
Incoming from other Districts (92)
Incoming from other schools (9)
Living in area and attending this school (494)
Outgoing to other schools (76)
Rolling Hills Middle
Camerado Springs Middle


Camerado Springs Middle
Transfer Students
Inter-District
Non Public School
Rolling Hills Middle
Valley View Charter Montessori School
92
0
0
1
9
2
0
73
0
20
40
60
80
100
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Camerado Springs Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 30
Grades Served = 6 - 8

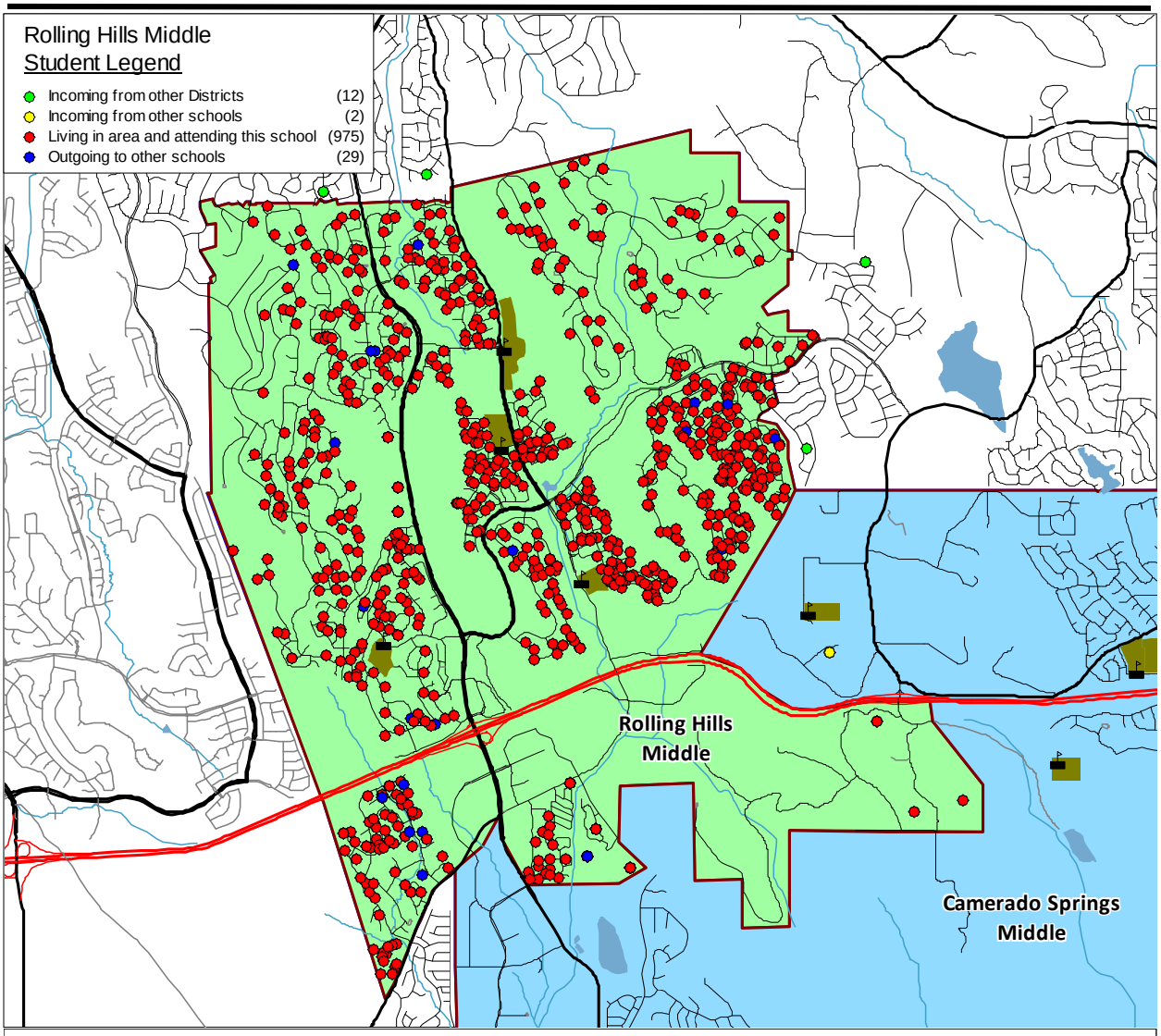
Classroom Needs Timeline

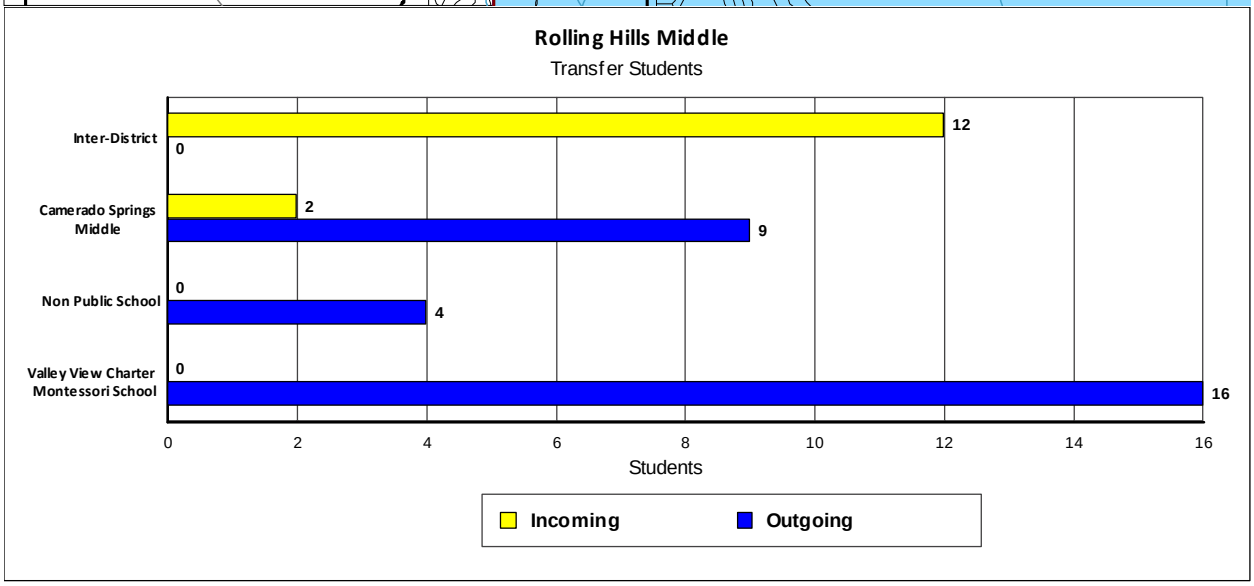
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	595	-77	0	960	0	0	-12	365	
19/20	537	-58	0	960	0	0	-13	423	60
20/21	555	18	0	960	0	0	-12	405	17
21/22	571	16	0	960	0	0	-12	389	20
22/23	619	48	0	960	0	0	-10	341	280
23/24	634	15	0	960	0	0	-10	326	331
24/25	669	35	0	960	0	0	-9	291	398

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 30

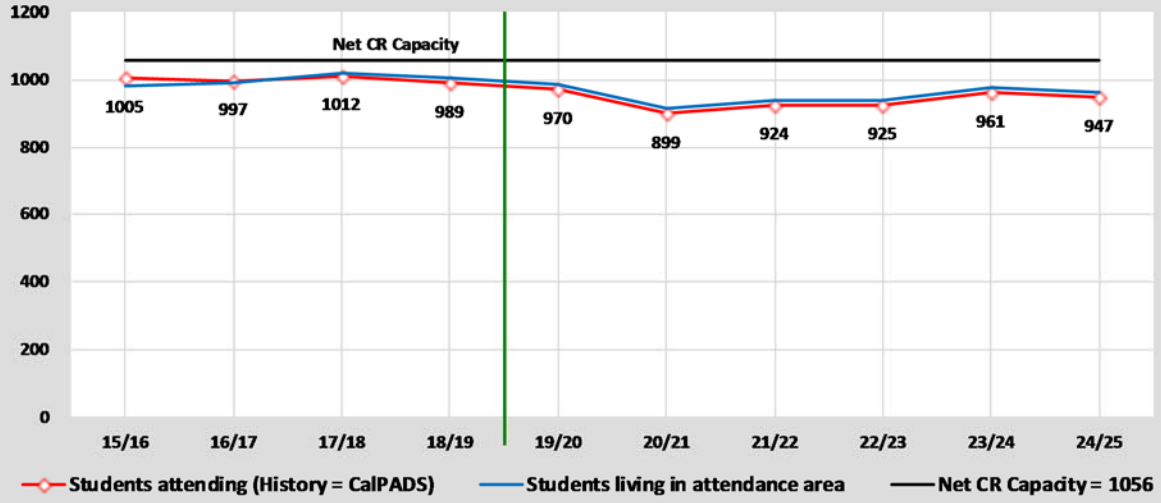
Camerado Springs Middle

YEAR:	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	19/20	Net
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18	Average	Intra	Inter	Enrollment	Projection	Change
TK	29	33	40	30							0	0	0
K	164	163	189	186	-1	26	-3	2	0.0%	0.0%	0	0	0
1	171	177	180	184	13	17	-5	5	0.0%	0.0%	0	0	0
2	144	180	203	194	9	26	14	17	0.0%	0.0%	0	0	0
3	183	152	193	195	8	13	-8	2	0.0%	0.0%	0	0	0
4	169	189	159	197	6	7	4	5	0.0%	0.0%	0	0	0
5	194	178	199	176	9	10	17	13	0.0%	0.0%	0	0	0
6	205	193	189	194	-1	11	-5	1	-25.8%	12.9%	169	151	-18
7	193	215	199	190	10	6	1	4	-11.1%	11.1%	190	197	7
8	179	187	219	186	-6	4	-13	-6	2.2%	24.7%	236	189	-47
Totals	**1631**	**1667**	**1770**	**1732**	**5.2**	**13.3**	**0.2**	**4.8**	**-11.6%**	**16.2%**	**595**	**537**	**-58**


Rolling Hills Middle
Student Legend
Incoming from other Districts (12)
Incoming from other schools (2)
Living in area and attending this school (975)
Outgoing to other schools (29)
Rolling Hills Middle
Camerado Springs Middle


Rolling Hills Middle
Transfer Students
Inter-District
0
12
Camerado Springs Middle
2
9
Non Public School
0
4
Valley View Charter Montessori School
0
16
0
2
4
6
8
10
12
14
16
Students
Incoming
Outgoing

Capacity & Projected Enrollment
Rolling Hills Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 33
Grades Served = 6 - 8

Classroom Needs Timeline

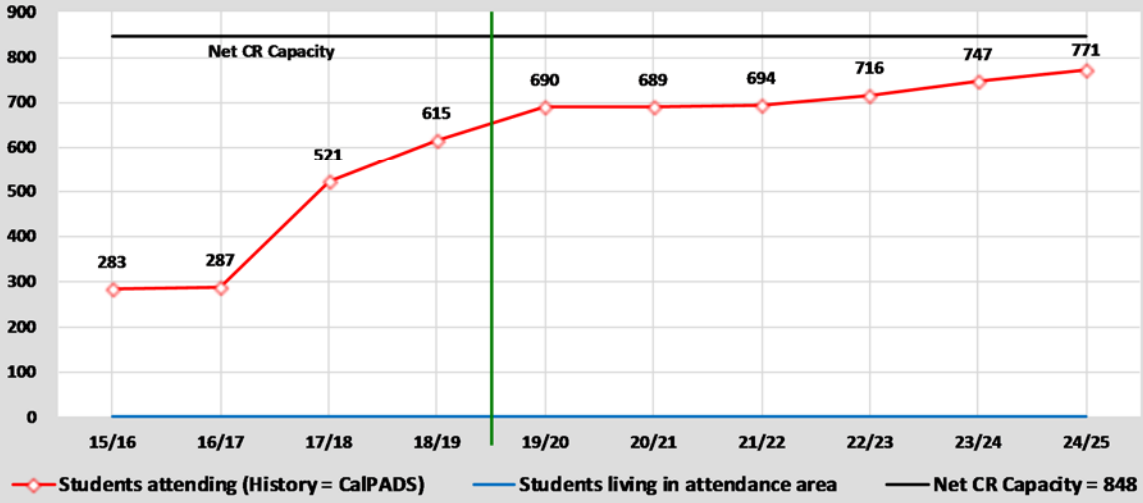
Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	989	-23	0	1056	0	0	-2	67	
19/20	970	-19	0	1056	0	0	-2	86	70
20/21	899	-71	0	1056	0	0	-4	157	89
21/22	924	25	0	1056	0	0	-5	132	263
22/23	925	1	0	1056	0	0	-4	131	177
23/24	961	36	0	1056	0	0	-3	95	206
24/25	947	-14	0	1056	0	0	-3	109	194

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 33

Rolling Hills Middle

YEAR:	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	19/20	Net
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18	Average	Intra	Inter	Enrollment	Projection	Change
TK	62	44	50	43							0	0	0
K	245	221	184	225	-24	-37	41	3	0.0%	0.0%	0	0	0
1	191	258	224	200	13	3	16	11	0.0%	0.0%	0	0	0
2	244	194	265	242	3	7	18	12	0.0%	0.0%	0	0	0
3	279	260	207	289	16	13	24	19	0.0%	0.0%	0	0	0
4	283	301	276	218	22	16	11	15	0.0%	0.0%	0	0	0
5	327	300	310	296	17	9	20	16	0.0%	0.0%	0	0	0
6	310	324	327	330	-3	27	20	19	-3.0%	1.5%	325	307	-18
7	335	331	345	329	21	21	2	12	-3.6%	1.2%	321	332	11
8	334	338	348	345	3	17	0	6	-1.4%	0.9%	343	331	-12
Totals	**2610**	**2571**	**2536**	**2517**	**7.6**	**8.4**	**16.9**	**12.6**	**-2.7%**	**1.2%**	**989**	**970**	**-19**

Capacity & Projected Enrollment
Charter Montessori



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 28
Grades Served = K - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	615	94	0	848	0	0	-8	233	
19/20	690	75	0	848	0	0	-5	158	130
20/21	689	-1	0	848	0	0	-5	159	106
21/22	694	5	0	848	0	0	-5	154	283
22/23	716	22	0	848	0	0	-5	132	457
23/24	747	31	0	848	0	0	-3	101	537
24/25	771	24	0	848	0	0	-2	77	592

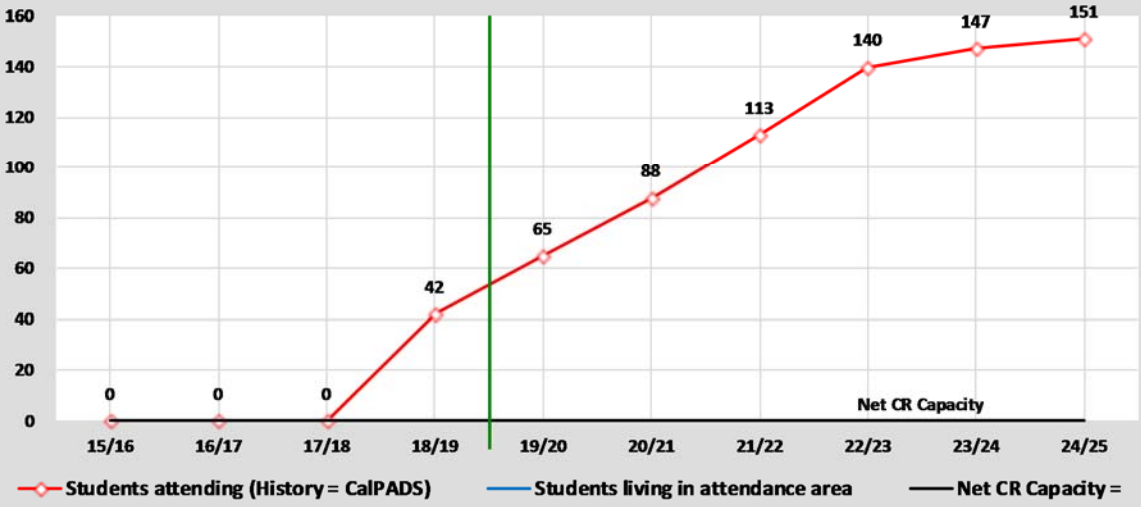
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 28

Charter Montessori

YEAR:	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	19/20	Net
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18	Average	Intra	Inter	Enrollment	Projection	Change
TK	91	77	90	73							22	22	0
K	409	384	373	411	-25	-11	38	5	0.0%	22.6%	71	93	22
1	362	435	404	384	26	20	11	17	0.0%	22.4%	86	95	9
2	388	374	468	436	12	33	32	29	0.0%	17.9%	78	73	-5
3	462	412	400	484	24	26	16	21	0.0%	15.7%	76	71	-5
4	452	490	435	415	28	23	15	20	0.0%	21.2%	88	106	18
5	521	478	509	472	26	19	37	29	0.0%	13.1%	62	58	-4
6	515	517	516	524	-4	38	15	20	0.0%	16.8%	88	82	-6
7	528	546	544	519	31	27	3	16	0.0%	8.5%	44	46	2
8	513	525	567	531	-3	21	-13	0	0.0%	8.5%	0	44	44
Totals	**4241**	**4238**	**4306**	**4249**	**12.8**	**21.8**	**17.1**	**17.4**	**0.0%**	**16.3%**	**615**	**690**	**75**

This program is currently located on the Valley View Elementary School Site.

Capacity & Projected Enrollment
Mandarin Immersion Charter



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count =
Grades Served = K - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	42	42	0	0	42	1	1	0	
19/20	65	23	0	0	65	1	2	0	130
20/21	88	23	0	0	88	1	3	0	106
21/22	113	25	0	0	113	1	4	0	283
22/23	140	27	0	0	140	1	5	0	457
23/24	147	7	0	0	147	0	5	0	537
24/25	151	4	0	0	151	1	6	0	592

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 0

Mandarin Immersion Charter

YEAR:	Students in boundary				Historic Cohorts			Weighted	Attendance Factors		Current	19/20	Net
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18	Average	Intra	Inter	Enrollment	Projection	Change
TK	91	77	90	73							0	0	0
K	409	384	373	411	-25	-11	38	5	0.0%	5.4%	22	22	0
1	362	435	404	384	26	20	11	17	0.0%	5.2%	20	22	2
2	388	374	468	436	12	33	32	29	0.0%	5.0%	0	21	21
3	462	412	400	484	24	26	16	21	0.0%	5.0%	0	0	0
4	452	490	435	415	28	23	15	20	0.0%	5.0%	0	0	0
5	521	478	509	472	26	19	37	29	0.0%	5.0%	0	0	0
Totals	**2685**	**2650**	**2679**	**2675**	**15.2**	**18.3**	**24.8**	**20.2**	**0.0%**	**10.2%**	**42**	**65**	**23**

Student Attendance Matrix

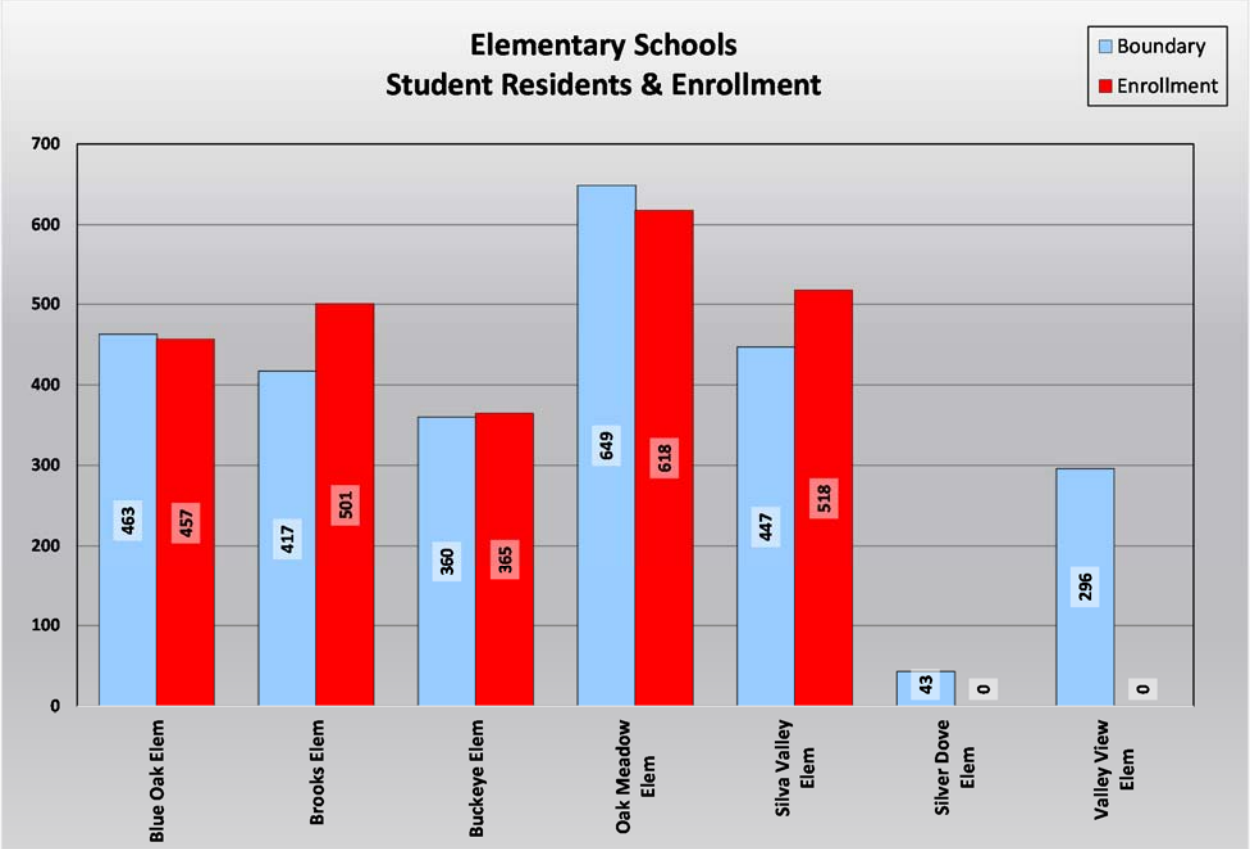
ATTENDANCE MATRIX

		SCHOOL OF ATTENDANCE									
	SCHOOL:	Blue Oak Elem	Brooks Elem	Buckeye Elem	Oak Meadow Elem	Silva Valley Elem	Camerado Springs Middle	Rolling Hills Middle	Charter Montessori	Mandarin Immersion Charter	**Total Residing**
	AREA										
R	Inter-District	43	16	49	22	27	92	12	184	11	**456**
E	Blue Oak Elem	**340**	3	30	2	6	0	0	81	1	**463**
S	Brooks Elem	0	**322**	0	31	37	0	0	24	3	**417**
I	Buckeye Elem	42	0	**282**	6	2	0	0	27	1	**360**
D	Oak Meadow Elem	1	23	1	**521**	51	0	0	34	17	**648**
E	Silva Valley Elem	0	37	1	14	**378**	0	0	11	6	**447**
N	Silver Dove Elem	29	0	0	2	6	0	0	6	0	**43**
C	Valley View Elem	1	100	2	20	11	0	0	159	3	**296**
E	Camerado Springs Middle	0	0	0	0	0	**494**	2	73	0	**569**
	Rolling Hills Middle	0	0	0	0	0	9	**975**	**16**	**0**	**1,000**
	Correction Factor*	1	0	0	0	0	0	0	0	0	**1**
	Total Attending	**457**	**501**	**365**	**618**	**518**	**595**	**989**	**615**	**42**	**4,700**
	Intra-Ins	73	163	34	75	113	9	2	431	31	**931**
	Inter-Ins	43	16	49	22	27	92	12	184	11	**456**
	Total In-Flow	**116**	**179**	**83**	**97**	**140**	**101**	**14**	**615**	**42**	**1,387**
	Intra-Outs	123	95	78	127	69	75	25	0	0	**592**
	Net Transfers	**-7**	**84**	**5**	**-30**	**71**	**26**	**-11**	**615**	**42**	**795**
	% In-Flow Students	**25.4%**	**35.7%**	**22.7%**	**15.7%**	**27.0%**	**17.0%**	**1.4%**			**29.5%**
	% Out-Flow Students	**26.6%**	**22.8%**	**21.7%**	**19.6%**	**15.4%**	**13.2%**	**2.5%**			**12.6%**

* The correction factor represents the difference between the student download counts and the actual CalPADS.

This chart summarizes the transfers in and out of each school as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school. The school with the largest in-flow rate is Brooks Elementary and the school with the largest out-flow rate is Blue Oak Elementary.

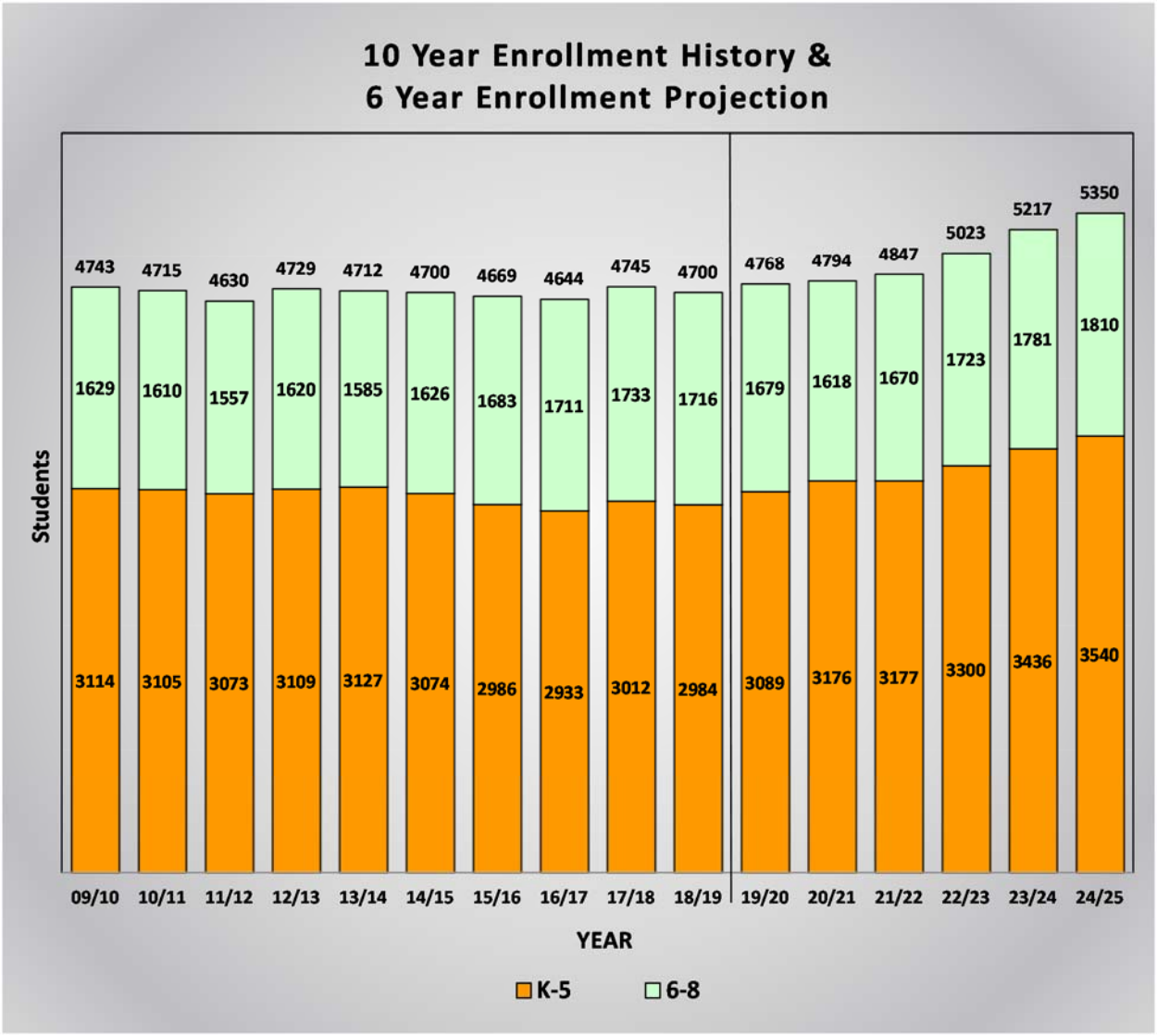
Student Residency and Enrollment Comparison



This chart compares each individual elementary school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or Program Improvement (PI) schools, and schools with more capacity than the student population living in the boundary.

District Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2018/19, the historic enrollment for the past nine (9) years, and the projected enrollment for the next six (6) years. The end result is a total of 5,350 students in the District in 2024/25.



One Year Enrollment Projection Summary

Buckeye Union School District
Enrollment Projections
YEAR 19/20, 1 Year Proj.

School	TK	K	1	2	3	4	5	6	7	8	TOTAL
Blue Oak Elem	20	74	68	66	72	80	78	0	0	0	458
Brooks Elem	0	73	78	90	97	94	88	0	0	0	520
Buckeye Elem	0	74	63	57	48	72	60	0	0	0	374
Oak Meadow Elem	21	87	86	89	90	133	93	0	0	0	599
Silva Valley Elem	22	60	71	74	101	97	83	0	0	0	508
Silver Dove Elem	0	0	-1	3	1	-6	5	0	0	0	2
Valley View Elem	0	-4	7	8	14	3	17	0	0	0	45
Camerado Springs Middle	0	0	0	0	0	0	0	151	197	189	537
Rolling Hills Middle	0	0	0	0	0	0	0	307	332	331	970
Charter Montessori	22	93	95	73	71	106	58	82	46	44	690
Mandarin Immersion Charter	0	22	22	21	0	0	0	0	0	0	65
Totals	**85**	**479**	**489**	**481**	**494**	**579**	**482**	**540**	**575**	**564**	**4,768**
Current CalPADS	84	455	436	491	529	473	516	582	555	579	4,700
Net Change	**1**	**24**	**53**	**-10**	**-35**	**106**	**-34**	**-42**	**20**	**-15**	**68**
Cohort Change			34	45	3	50	9	24	-7	9	

The projection for next year (2019/20) shows an increase of 68 students. The largest declines will be seen at grades 3 and 5. The largest increases are at grades 1 and 4.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

Enrollment Projection Summary by Grade

Enrollment Projection Summary by Grade

	Historic Enrollment			Current Enrollment	Projected Enrollment					
Grade	**15/16**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**	**21/22**	**22/23**	**23/24**	**24/25**
TK	91	77	90	84	85	82	79	82	83	83
K	447	428	429	455	479	466	442	476	497	521
1	406	470	458	436	489	490	484	470	506	530
2	438	420	509	491	481	532	540	543	531	568
3	523	462	456	529	494	484	541	560	564	554
4	500	550	488	473	579	542	539	608	628	636
5	581	526	582	516	482	580	552	561	627	648
6	556	562	550	582	540	503	610	584	567	629
7	563	585	583	555	575	534	508	610	589	574
8	564	564	600	579	564	581	552	529	625	607
Total K-5	**2,986**	**2,933**	**3,012**	**2,984**	**3,089**	**3,176**	**3,177**	**3,300**	**3,436**	**3,540**
Total 6-8	**1,683**	**1,711**	**1,733**	**1,716**	**1,679**	**1,618**	**1,670**	**1,723**	**1,781**	**1,810**
District Totals	**4,669**	**4,644**	**4,745**	**4,700**	**4,768**	**4,794**	**4,847**	**5,023**	**5,217**	**5,350**

Enrollment Projection Summary by School

Buckeye Union School District
Enrollment Projection Summary by School

	Current Enrollment						
School	**18/19**	**19/20**	**20/21**	**21/22**	**22/23**	**23/24**	**24/25**
Blue Oak Elem	457	458	440	425	418	429	433
Brooks Elem	501	520	541	548	560	587	598
Buckeye Elem	365	374	385	380	389	397	418
Oak Meadow Elem	618	599	612	612	625	639	638
Silva Valley Elem	518	508	526	507	497	491	476
Silver Dove Elem	0	2	-1	8	40	69	117
Valley View Elem	0	45	60	65	94	116	132
Elementary Totals	**2,459**	**2,506**	**2,563**	**2,545**	**2,623**	**2,728**	**2,812**
Camerado Springs Middle	595	537	555	571	619	634	669
Rolling Hills Middle	989	970	899	924	925	961	947
Middle Totals	**1,584**	**1,507**	**1,454**	**1,495**	**1,544**	**1,595**	**1,616**
Charter Montessori	615	690	689	694	716	747	771
Mandarin Immersion Charter	42	65	88	113	140	147	151
Other Totals	**657**	**755**	**777**	**807**	**856**	**894**	**922**
District Totals	**4,700**	**4,768**	**4,794**	**4,847**	**5,023**	**5,217**	**5,350**
Annual Change		68	26	53	176	194	133

School Facility Utilization

The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of under 70%, yellow representing a utilization rate of at least 70% but under 80% and red for the schools that have over 100% utilization.

School Facility Utilization

Elementary Schools	Classrooms	Net CR Capacity	2018/19 Current Enrollment	2024/25 Projected Enrollment	2018/19 Current Utilization	2024/25 Projected Utilization
Blue Oak Elem	27	816	457	433	56.0%	53.1%
Brooks Elem	22	632	501	598	79.3%	94.6%
Buckeye Elem	19	504	365	418	72.4%	82.9%
Oak Meadow Elem	29	872	618	638	70.9%	73.2%
Silva Valley Elem	25	736	518	476	70.4%	64.7%
*Silver Dove Elem	0	0	0	117		
*Valley View Elem	0	0	0	132		
Sub-Totals	**122**	**3,560**	**2,459**	**2,812**	**69.1%**	**79.0%**
Middle Schools						
Camerado Springs Middle	30	960	595	669	62.0%	69.7%
Rolling Hills Middle	33	1,056	989	947	93.7%	89.7%
Sub-Totals	**63**	**2,016**	**1,584**	**1,616**	**78.6%**	**80.2%**
Other Schools						
Charter Montessori	28	848	615	771	72.5%	90.9%
Mandarin Immersion Charter	0	0	42	151		
Sub-Totals	**28**	**848**	**657**	**922**		
District Totals	**213**	**6,424**	**4,700**	**5,350**	**73.2%**	**83.3%**

*The projections for these schools don't include the current students transferring out that would attend these schhols if they were open.

For 2018, the school with the highest percentage of available space is Blue Oak Elementary and the school that is impacted the most is the Charter Montessori program.

The actual individual utilizations of the elementary schools will be higher due to housing the projected students from the Silver Dove and Valley View attendance boundaries.

The color-coded map below shows the projected utilization for the elementary schools. The capacities used to calculate these utilizations include all permanent and portable classrooms.

