

Manhasset Public Schools Budget Town Hall

February 29, 2024

Dr. Gaurav Passi,
Superintendent of Schools





Presentation Outline and Objectives

- **Overview of the School Budget**
 - Budget Development Timeline
 - Key Components of the School Budget
 - 24-25 Budget Goals
 - Preliminary Budget Numbers
 - Historical Budget Increases
 - Property Tax Cap
 - District Enrollment and Staffing
 - Fixed Components of the Budget
- **Current Financial Environment**
 - Sources of Revenue
 - 24-25 Budget Drivers
 - Proposed Changes to State Aid
- **Achieving a Balanced Budget within the Property Tax Cap**
- **Q & A from the Community**

Budget Development Timeline



November 16	2024-25 Course Enhancement: Status Report and Future Recommendations Program Overview: Fine and Performing Arts
November 30	Program Overview: Science and Technology
December 14	Program Overview: Mathematics and Business
January 4	Program Overview: English, Reading, & Libraries
January 18	Program Overview: Social Studies
February 1	Program Overview: Student Services
February 15	Fund Balance as of January 31, 2024 Presentation
March 7	Superintendent's Preliminary Budget Presentation
March 21	Informal Budget Hearing
April 4	Informal Budget Hearing
April 16	2024-25 Budget Presentation Adoption of 2024-25 Budget
May 9	Formal Budget Hearing
May 21	Annual Budget Vote



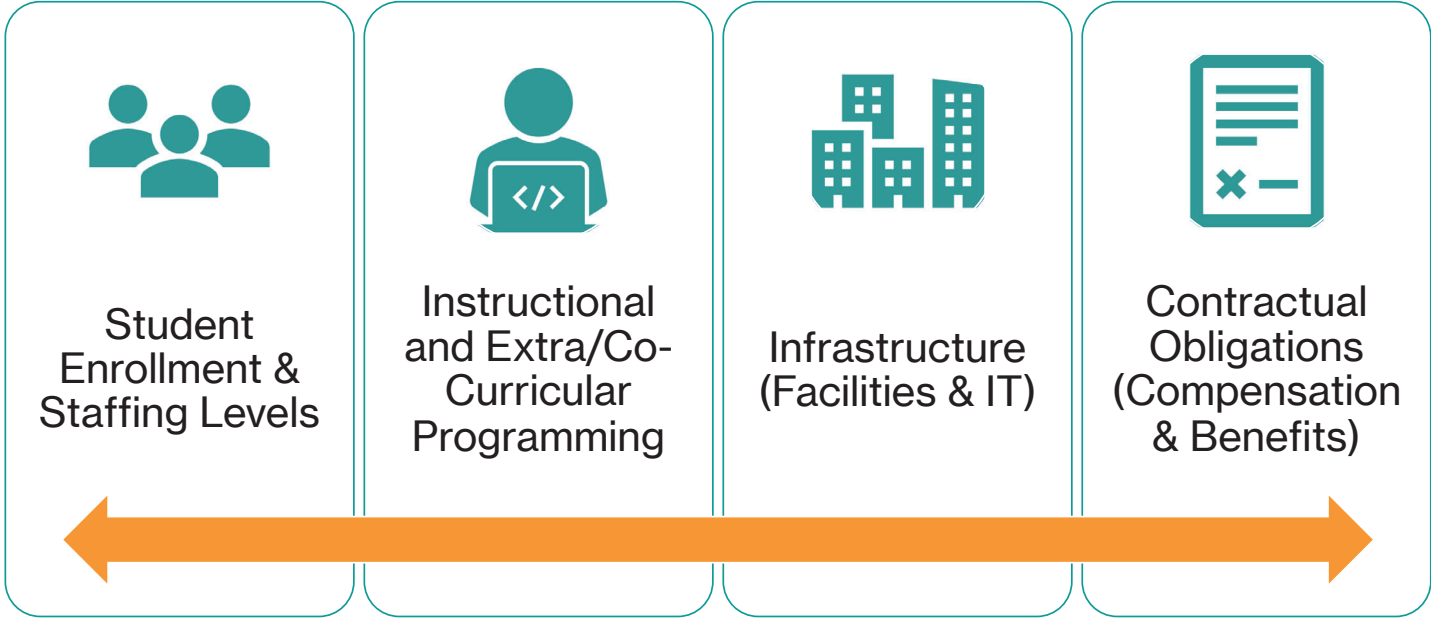
Manhasset Public Schools **LEARNER PROFILE**

Our District embraces the limitless potential of each learner. We partner with parents to help our students recognize the unique strength within them.

We boldly forge a comprehensive and holistic educational experience, combining academic pathways and extracurricular opportunities in an unwaveringly supportive environment.



Key Components of our School Budget



24-25 Budget Goals

Manage the complexities of a challenging financial environment in order to:

- Maintain strong academic programs K-12 with a particular focus on class size
- Expand academic offerings at the Secondary School
- Continue to provide budget allocations for infrastructure improvements in facilities and in instructional technology
- Bolster security staffing in all three schools
- Maintain and enhance our social, and emotional wellness program

Budget Overview:

PROJECTED NUMBERS



Preliminary 24-25 Budget: **\$111,286,207**



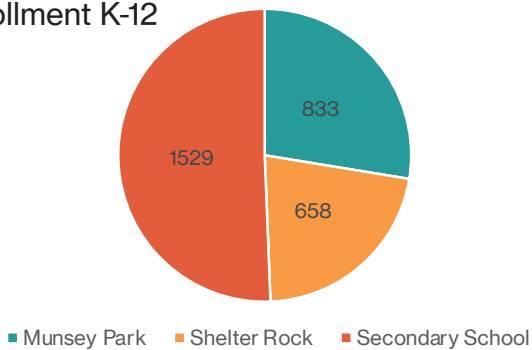
24-25 Net Increase: **\$3,553,203**



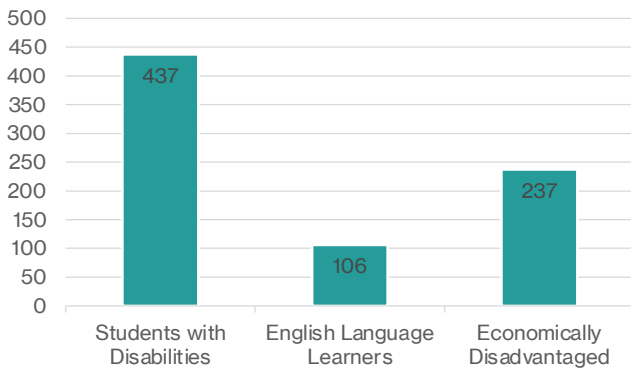
% Increase: **3.30%** is within the District's property tax cap for 24-25 of **2.68%**

District Enrollment and Staffing

Enrollment K-12

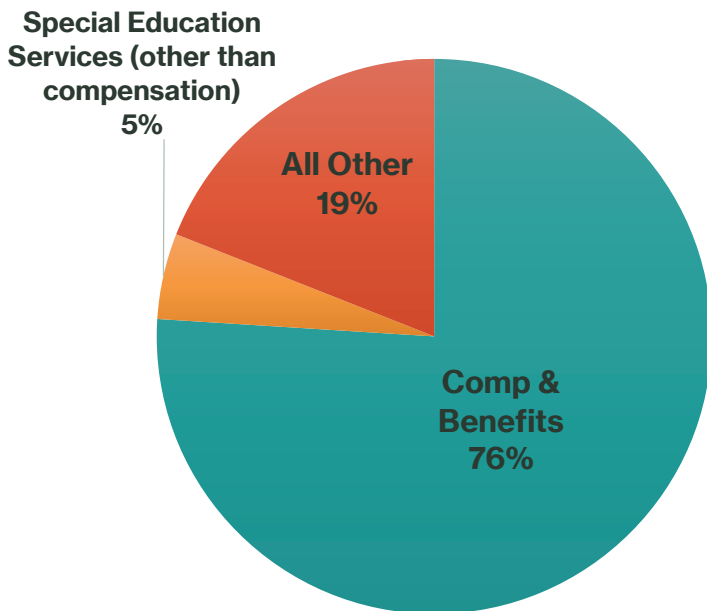


Enrollment: Special Groups



- 23-24 Enrollment: **3,020**
- 24-25 Projected Enrollment: **2,999**
- 23-24 Full-Time Equivalent Staffing: **537.91**
 - Administrators: 25.0 (5%)
 - Teachers – General Education: 233.30 (43%)
 - Teachers – Pupil Services: 75.5 (14%)
 - Teacher Assistants/Aides: 54.18 (10%)
 - Other Staff (ex: custodial, clerical, IT, etc): 149.93 (28%)
- 24-25 Full-Time Equivalent Staffing: **TBD**

Examples of Fixed vs. Discretionary Components of the Budget



• Fixed Components Examples:

- Contractual Obligations - Compensation and Benefits
 - Salary Increases
 - Fixed Health Insurance Contributions Rates
 - Retiree Health Insurance Contribution Rates
 - Pension Costs
 - Payroll Taxes
- Mandated Services (ex: Special Education, ENL, Rtl, AIS, etc.)

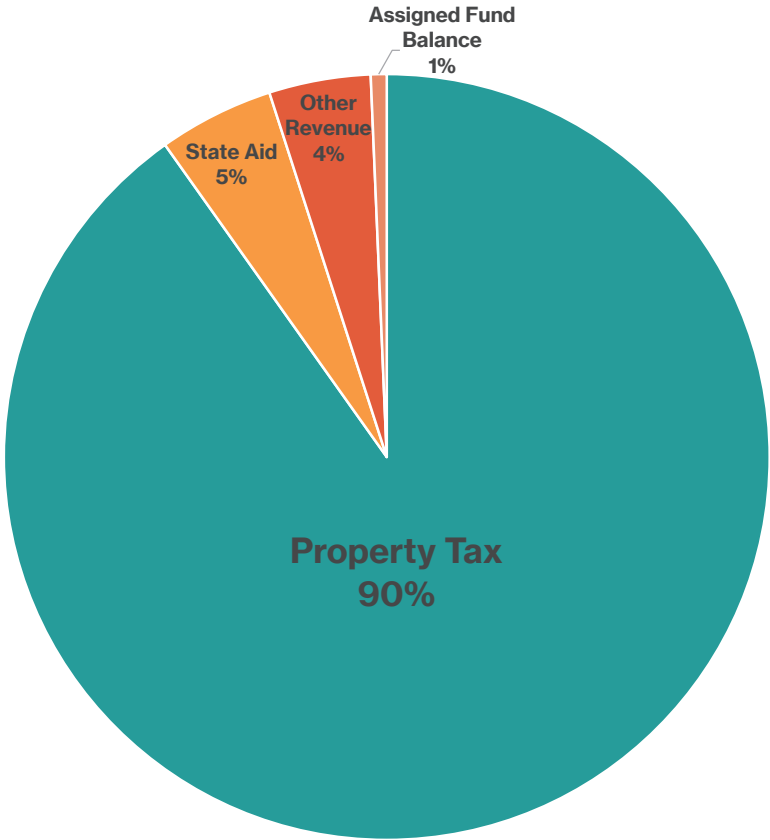
• Discretionary Components Examples:

- Supplies, Textbooks, Equipment, Facilities, IT, etc.

2024-2025 Budget Expense Drivers

- Health Insurance: Retiree health care +18%; Active health care +9.75%
- NYS Pension Costs Rate Changes: TRS +2.7%; ERS +21.2%
- Social Security Tax increase
- Increase in contractual compensation
- Increase in Special Education costs
- Increase in General Liability Insurance

Sources of Revenue



2024-2025 Revenue Outlook

- Tax Base Growth Factor 1.0036 allows for a \$349,716 adjustment to the tax base
- Boundary Properties are projected to increase by \$45,000
- Interest earnings are projected to increase by an estimated \$525,000
- State Aid: Decrease of (\$629, 105) included in the Governor's Budget

Governor's Proposed Changes to Foundation Aid

- 1. Inflation Adjustment Change:** Under current law, Foundation Aid is to be increased by a 4.1% inflation factor. The Governor's proposed budget would apply a 2.4% inflation factor based on the average change in consumer price index (CPI) over the past 10 years, excluding the highest and lowest year.

- 2. Save Harmless Reduction:** The Governor's budget reduces Save-Harmless by multiplying a district's Save-Harmless amount by a wealth-adjusted reduction factor. This is a 50% reduction in Manhasset's Save-Harmless amount.



District: Manhasset UFSD

County: Nassau

2023-24 Foundation Aid	3,032,210
<u>Proposed 2024-25 Foundation Aid</u>	<u>2,403,105</u>
Change	(629,105)
% Change	-20.7%
Save-Harmless Amount, if any	1,258,210
Reduction in Save-Harmless	(629,105)
% Reduction in Save-Harmless	-50.0%
2023-24 Total General Fund Expenditures	107,733,004
TGFE Reduction Needed to Offset Cut	-0.6%

Errors in Newsday's Analysis

Manhasset 5,692,716 5,250,148 442,568 8.43%

Newsday's analysis includes appropriations for expense-based aid including universal pre-kindergarten (UPK). The District cannot access UPK aid since we do not run a UPK program.

A comparison of Foundation Aid to Foundation Aid reveals a reduction of \$629,000

AO

TOP STORIES

PROPOSED STATE AID TO LI SCHOOLS

Below are Gov. Kathy Hochul's proposed state aid figures for Long Island school districts in the 2024-25 school year. The New Suffolk, Southold and Westport districts are not included because they are "under eight" districts — with fewer than eight teachers — that receive state aid under a different funding formula.

— COMPILED BY ANABELLE MARTINEZ AND ANASTASIA VALLEE

SOURCE: STATE OF NEW YORK 2024-25 EXECUTIVE BUDGET PROPOSAL

2024-25				2023-24				2024-25				2023-24			
District	Total proposed aid	Total allotted aid	Change in total aid	% change in total aid	District	Total proposed aid	Total allotted aid	Change in total aid	% change in total aid	District	Total proposed aid	Total allotted aid	Change in total aid	% change in total aid	
NASSAU															
Baldwin	\$53,602,181	\$51,230,119	\$2,372,062	4.63%	Brighton	\$90,453	\$91,623	-\$1,145	-1.25%	Brookhaven	\$1,358,444	\$1,507,062	-\$148,618	-9.86%	
Belmonte	9,133,872	8,259,657	874,215	10.52%	Center Islip	208,477,283	198,498,208	9,979,075	5.03%	Brookville	4,855,085	4,728,027	127,058	2.69%	
Bellerose-Merrick	24,890,117	24,036,496	853,621	3.52%	Cold Spring Harbor	51,354,697	50,840,542	514,155	1.01%	Comsewogue	46,877,664	44,029,698	2,847,966	6.47%	
Bethpage	6,496,337	6,105,614	390,723	6.40%	Commack	55,068,027	56,259,485	-\$1,191,458	-2.16%	Coram	301,085,217	378,223	-\$377,138	-0.12%	
Carle Place	80,409,688	74,135,197	6,274,491	8.46%	Coram	50,788,920	49,643,929	1,144,991	2.31%	Deer Park	3,064,363	3,838,604	-\$774,241	-20.17%	
East Meadow	9,400,734	9,388,723	11,991	0.13%	East Hampton	38,238,644	41,667,723	-\$3,429,079	-8.24%	East Islip	5,960,328	7,436,932	-\$1,476,604	-20.17%	
East Rockaway	39,333,270	38,755,026	578,244	1.49%	East Islip	1,955,449	2,032,550	-\$77,101	-3.79%	East Norwich	1,955,449	2,032,550	-\$77,101	-3.79%	
East Williston	47,654,239	44,296,300	3,357,939	7.53%	Eastport	50,788,920	49,643,929	1,144,991	2.31%	Eastport-South Manor	40,620,575	40,697,514	-\$76,939	-0.19%	
Elmont	39,333,270	38,755,026	578,244	1.49%	Eastport-South Manor	40,620,575	40,697,514	-\$76,939	-0.19%	Elwood	38,282,397	37,626,917	655,480	1.74%	
Floral Park-Bellerose	10,898,246	10,381,986	516,260	4.97%	Elwood	38,282,397	37,626,917	655,480	1.74%	Free Island	295,327	382,824	-\$87,497	-22.86%	
Franklin Square	15,623,370	14,702,139	921,231	6.26%	Free Island	295,327	382,824	-\$87,497	-22.86%	Fishers Island	233,352	302,339	-\$68,987	-22.82%	
Freeport	147,273,383	145,886,138	1,387,245	0.95%	Greenport	3,243,964	3,238,903	5,061	0.16%	Greenport	3,243,964	3,238,903	5,061	0.16%	
Garden City	12,402,096	11,014,481	1,387,615	12.39%	Hampton Bays	18,652,379	15,471,745	3,180,634	20.56%	Hampton Bays	18,652,379	15,471,745	3,180,634	20.56%	
Great Neck	15,289,018	14,751,440	537,578	3.65%	Hampton Bays	18,652,379	15,471,745	3,180,634	20.56%	Harborfields	20,886,292	20,328,763	557,529	2.74%	
Hempstead	240,776,030	224,238,671	16,537,359	7.37%	Harborfields	20,886,292	20,328,763	557,529	2.74%	Hempstead	240,776,030	224,238,671	16,537,359	7.37%	
Hicksville	28,664,124	26,893,394	1,770,730	6.58%	Half Hollow Hills	43,937,886	42,733,170	1,204,716	2.82%	Hicksville	28,664,124	26,893,394	1,770,730	6.58%	
Hicksville-Woodmere	21,976,186	21,620,618	355,568	1.64%	Half Hollow Hills	43,937,886	42,733,170	1,204,716	2.82%	Hicksville-Woodmere	21,976,186	21,620,618	355,568	1.64%	
Island Park	3,631,041	3,641,540	-\$10,499	-0.29%	Half Hollow Hills	43,937,886	42,733,170	1,204,716	2.82%	Island Park	3,631,041	3,641,540	-\$10,499	-0.29%	
Island Trees	25,546,441	24,322,655	1,223,786	4.80%	Hempstead	240,776,030	224,238,671	16,537,359	7.37%	Island Trees	25,546,441	24,322,655	1,223,786	4.80%	
Jericho	10,818,730	10,963,500	-\$144,770	-1.33%	Island Park	3,631,041	3,641,540	-\$10,499	-0.29%	Jericho	10,818,730	10,963,500	-\$144,770	-1.33%	
Laurens	12,889,633	13,794,026	-\$904,393	-6.56%	Island Trees	25,546,441	24,322,655	1,223,786	4.80%	Laurens	12,889,633	13,794,026	-\$904,393	-6.56%	
Levittown	83,356,812	80,823,140	2,533,672	3.13%	Levittown	83,356,812	80,823,140	2,533,672	3.13%	Levittown	83,356,812	80,823,140	2,533,672	3.13%	
Locust Valley	5,085,724	5,893,889	-\$808,165	-13.71%	Long Beach	2,529,547	3,207,696	-\$678,149	-21.14%	Locust Valley	5,085,724	5,893,889	-\$808,165	-13.71%	
Long Beach	25,193,154	28,459,417	-\$3,266,263	-12.85%	Long Beach	2,529,547	3,207,696	-\$678,149	-21.14%	Long Beach	25,193,154	28,459,417	-\$3,266,263	-12.85%	
Lybrook	20,793,990	20,136,952	657,038	3.27%	Lybrook	20,793,990	20,136,952	657,038	3.27%	Lybrook	20,793,990	20,136,952	657,038	3.27%	
Malone	20,505,682	19,813,165	692,517	3.52%	Malone	20,505,682	19,813,165	692,517	3.52%	Malone	20,505,682	19,813,165	692,517	3.52%	
Manhasset	5,692,716	5,250,148	442,568	8.43%	Manhasset	5,692,716	5,250,148	442,568	8.43%	Manhasset	5,692,716	5,250,148	442,568	8.43%	
Massena	48,335,571	46,202,764	2,132,807	4.62%	Massena	48,335,571	46,202,764	2,132,807	4.62%	Massena	48,335,571	46,202,764	2,132,807	4.62%	
Merrick	12,365,501	10,872,564	1,492,937	13.73%	Merrick	12,365,501	10,872,564	1,492,937	13.73%	Merrick	12,365,501	10,872,564	1,492,937	13.73%	
New Hyde Park-Garden City Park	11,932,975	12,172,663	-\$239,688	-2.00%	New Hyde Park-Garden City Park	11,932,975	12,172,663	-\$239,688	-2.00%	New Hyde Park-Garden City Park	11,932,975	12,172,663	-\$239,688	-2.00%	
North Shore	21,660,426	20,228,205	1,432,221	7.08%	North Shore	21,660,426	20,228,205	1,432,221	7.08%	North Shore	21,660,426	20,228,205	1,432,221	7.08%	
North Wellfleet	13,024,623	12,326,346	698,277	5.66%	North Wellfleet	13,024,623	12,326,346	698,277	5.66%	North Wellfleet	13,024,623	12,326,346	698,277	5.66%	
Oyster Bay-East Norwich	10,101,212	9,586,428	514,784	5.37%	Oyster Bay-East Norwich	10,101,212	9,586,428	514,784	5.37%	Oyster Bay-East Norwich	10,101,212	9,586,428	514,784	5.37%	
Oyster Bay	3,521,227	3,771,343	-\$250,116	-7.16%	Oyster Bay	3,521,227	3,771,343	-\$250,116	-7.16%	Oyster Bay	3,521,227	3,771,343	-\$250,116	-7.16%	
Plainville-Old Bethpage	40,489,947	38,979,712	1,510,235	3.87%	Plainville-Old Bethpage	40,489,947	38,979,712	1,510,235	3.87%	Plainville-Old Bethpage	40,489,947	38,979,712	1,510,235	3.87%	
Port Washington	20,858,822	20,986,130	-\$127,308	-0.61%	Port Washington	20,858,822	20,986,130	-\$127,308	-0.61%	Port Washington	20,858,822	20,986,130	-\$127,308	-0.61%	
Rockville Centre	20,960,751	20,670,783	289,968	1.40%	Rockville Centre	20,960,751	20,670,783	289,968	1.40%	Rockville Centre	20,960,751	20,670,783	289,968	1.40%	
Roosevelt	10,782,860	10,424,684	358,176	3.34%	Roosevelt	10,782,860	10,424,684	358,176	3.34%	Roosevelt	10,782,860	10,424,684	358,176	3.34%	
Sayville	12,425,214	11,305,205	1,120,009	9.82%	Sayville	12,425,214	11,305,205	1,120,009	9.82%	Sayville	12,425,214	11,305,205	1,120,009	9.82%	
Seaford	20,142,428	18,595,978	1,546,450	8.32%	Seaford	20,142,428	18,595,978	1,546,450	8.32%	Seaford	20,142,428	18,595,978	1,546,450	8.32%	
Sewanhaka	72,523,547	71,973,524	550,023	0.76%	Sewanhaka	72,523,547	71,973,524	550,023	0.76%	Sewanhaka	72,523,547	71,973,524	550,023	0.76%	
Syosset	36,026,096	36,004,752	21,344	0.06%	Syosset	36,026,096	36,004,752	21,344	0.06%	Syosset	36,026,096	36,004,752	21,344	0.06%	
Uniondale	113,883,165	108,853,371	5,029,794	4.62%	Uniondale	113,883,165	108,853,371	5,029,794	4.62%	Uniondale	113,883,165	108,853,371	5,029,794	4.62%	
Valley Stream 13	29,395,117	27,278,468	2,116,649	7.76%	Valley Stream 13	29,395,117	27,278,468	2,116,649	7.76%	Valley Stream 13	29,395,117	27,278,468	2,116,649	7.76%	
Valley Stream 24	44,668,964	43,609,683	1,059,281	2.43%	Valley Stream 24	44,668,964	43,609,683	1,059,281	2.43%	Valley Stream 24	44,668,964	43,609,683	1,059,281	2.43%	
Valley Stream 30	17,718,548	16,866,804	851,744	5.05%	Valley Stream 30	17,718,548	16,866,804	851,744	5.05%	Valley Stream 30	17,718,548	16,866,804	851,744	5.05%	
Valley Stream Central	64,807,979	57,545,737	7,262,242	12.71%	Valley Stream Central	64,807,979	57,545,737	7,262,242	12.71%	Valley Stream Central	64,807,979	57,545,737	7,262,242	12.71%	
Westport	22,995,919	22,859,547	136,372	0.60%	Westport	22,995,919	22,859,547	136,372	0.60%	Westport	22,995,919	22,859,547	136,372	0.60%	
West Hempstead	12,696,104	16,838,843	-\$4,142,739	-24.61%	West Hempstead	12,696,104	16,838,843	-\$4,142,739	-24.61%	West Hempstead	12,696,104	16,838,843	-\$4,142,739	-24.61%	
Westbury	102,000,068	101,839,557	160,511	0.16%	Westbury	102,000,068	101,839,557	160,511	0.16%	Westbury	102,000,068	101,839,557	160,511	0.16%	
SUFFOLK															
Amityville	\$366,461	\$440,336	-\$73,875	-20.19%	Amityville	\$366,461	\$440,336	-\$73,875	-20.19%	Amityville	\$366,461	\$440,336	-\$73,875	-20.19%	
Babylon	45,087,608	44,375,048	712,560	1.61%	Babylon	45,087,608	44,375,048	712,560	1.61%	Babylon	45,087,608	44,375,048	712,560	1.61%	
Bay Shore	11,805,505	11,409,395	396,110	3.35%	Bay Shore	11,805,505	11,409,395	396,110	3.35%	Bay Shore	11,805,505	11,409,395	396,110	3.35%	
Bayport-Blue Point	17,338,223	17,538,241	-\$199,998	-1.16%	Bayport-Blue Point	17,338,223	17,538,241	-\$199,998	-1.16%	Bayport-Blue Point	17,338,223	17,538,241	-\$199,998	-1.16%	
Brentwood	479,599,988	463,854,207	15,745,781	3.29%	Brentwood	479,599,988	463,854,207	15,745,781	3.29%	Brentwood	479,599,988	463,854,207	15,745,781	3.29%	
NASSAU															
Manassas	\$20,830,066	\$13,242,424	\$7,587,642	57.34%	Manassas	\$20,830,066	\$13,242,424	\$7,587,642	57.34%	Manassas	\$20,830,066	\$13,242,424	\$7,587,		

Advocacy Efforts

Governor: Kathy Hochul
Website: <https://www.governor.ny.gov/content/governor-contact-form>
or
Telephone: 518 474-8390

Lieutenant Governor: Antonio Delgado
Email: LGNY@exec.ny.gov

NYS Senate: Jack M. Martins
Email: martins@nysenate.gov

NYS Assembly: Gina L. Sillitti
Email: sillittig@nyassembly.gov

View our letters on our website:
[Messages from the Superintendent](#)



MANHASSET PUBLIC SCHOOLS

Gaurav Passi, Ed.D.
Superintendent of Schools

February 6, 2024

The Honorable Kathy Hochul
Governor of New York State
NYS State Capitol Building
Albany, NY 12224

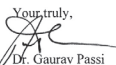
Dear Governor Hochul,


Last week, we reviewed your proposed 2024-25 Executive Budget, which included the preliminary State Aid allocations for all school districts. Much to our shock, our district is among several in Nassau County that the proposal apportions a *reduction* in State Aid. Specifically a **20.75%** decrease in Foundation Aid. Such a drastic cut would result in significant consequences to our district's outstanding instructional programs.

Although several districts have seen significant increases in Foundation Aid over the last several years, our district annually received the minimum increase as a result of the decades-old "Save Harmless" provision. The proposed elimination of the "Save Harmless" clause, along with a high rate of inflation, our contractual obligations, and double-digit increases in health insurance and retirement system costs, places the district in a precarious fiscal position. The simultaneous loss of revenue from the State and the increased cost of contractual obligations is too much to bear in a single fiscal year. This policy decision, if enacted as is, will be harmful to our district. The district's enrollment remains stable, while continuing to provide essential services to students with learning, language, and mental health needs.

The development and decision-making process of the district's 2024-25 school budget began in earnest several months ago; now, we face the onerous task of removing the most basic, fundamental programs from our budget proposal. To maintain Manhasset's tradition of excellence, we respectfully request the restoration of these proposed cuts.

We look to your support of all children and their families in New York State. Please feel free to contact us to discuss this matter in further detail. Thank you for your urgent attention to this matter.

Yours truly,

Dr. Gaurav Passi
Superintendent of Schools


Mr. Steven Panzik, BOE President on
behalf of the Manhasset UFSD Board of Education

Ms. Jill Pullano – Vice President
Dr. Nadia Giannopoulos- Trustee
Mr. Ted Post - Trustee
Ms. Erin Royce - Trustee

200 Memorial Place, Manhasset, New York, 11030
(516) 267-7705 – gpassi@manhassetchools.org – www.manhassetchools.org

Considerations on How to Achieve a Balanced Budget Within the Property Tax Cap

- Consider strategies including the use of fund balance to cover the potential reduction of \$629,000 in State Foundation Aid.
- Consider utilizing fund balance from 23-24 to purchase supplies and textbooks this year to reduce supply codes in next year's budget.
- Consider altering our equipment rotation plan to reduce budget lines necessary to achieve a balanced budget.
- Consider reductions in various discretionary spending lines that will be necessary to achieve a balanced budget within the property tax cap.
- Examine efficiencies in staffing that will be necessary to achieve a balanced budget within the property tax cap.



Upcoming Budget Meetings

March 7	Preliminary Budget Presentation
March 21	Informal Budget Hearing
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FAQ: The Property Tax Cap

- **What is the Property Tax Cap?**

New York's property tax cap law establishes a tax levy limit for each school district. The tax levy limit allows school districts to increase their property tax levy from one year to the next by 2 percent or the rate of inflation, whichever is less, based on a multi-step formula. School districts are then allowed to take certain exemptions that may boost their tax levy limits to more than 2 percent or the inflation rate.

- **What percent of voters must approve a School District's Budget?**

If a school district's proposed tax levy increase is within its limit, a simple majority of voters is needed for budget approval. If a school district's proposed tax levy increase exceeds the tax levy limit, a supermajority of voters – 60 percent or more – would be required for budget passage.

- **What if voters reject the proposed tax levy?**

If voters in the district reject the proposed budget, the school board may put up the same or a revised budget for a second vote, or adopt a contingency budget with a tax levy no greater than what was levied the previous year.

If voters reject the spending plan twice, schools must adopt a budget with the same tax levy as the prior year – essentially a zero percent cap.

Fund Balance Information

Fund Balance - Expenses	17-18 Fund Bal	18-19 Fund Bal	21-22 Fund Bal	22-23 Fund Bal	23-24 Fund Bal (Est.)	5 Year Avg.
Compensation	394,296	131,484	35,970	101,841	404,605	213,639
Equipment	(384)	25,525	104,785	323,187	66,577	103,938
Contract Transportation	67,074	98,341	330,745	355,456	407,439	251,811
Special Education Tuition	(210,604)	496,686	468,793	410,629	167,552	266,611
Special Education Contract Therapists	209,945	202,252	(402,908)	(311,340)	(193,449)	(99,100)
Legal Service, Special Education	49,740	102,938	94,626	92,913	41,500	76,343
Legal Services, Retainer	(1,200)	(1,200)	0	0	0	(480)
Legal Services, General	56,336	21,869	(166,318)	(157,320)	(506,888)	(150,464)
Legal Services, Labor Relations	27,311	14,426	(213,033)	(249,600)	0	(84,179)
Repairs, Maintenance, Misc. Contractual, BOCES	232,360	(281,386)	(50,349)	(132,963)	241,617	1,856
Supplies	43,738	(144,546)	196,820	199,089	94,014	77,823
Tax Anticipation Note - Interest	(5,840)	(39,120)	65,968	10,300	(123,007)	(18,340)
Employee Benefits	460,252	1,109,000	474,655	(111,637)	480,496	482,553
Transfer to Special Aid Fund	2,897	59,091	27,670	36,922	25,000	30,316
Transfer to Debt Service Fund	(21,753)	(10,004)	0	0	0	(6,351)
Transfer to Capital Projects Fund - excl. fr. Capital Reserve		(56,411)		0	0	(18,804)
Transfer to Repair Reserve			125,000	125,000	0	83,333
Transfer to Cafeteria Fund	1,774	(25,912)	54,231	(22,172)	(15,603)	(1,536)
Original Budget	1,305,942	1,703,033	1,146,655	670,305	1,089,853	1,183,158
Budget Revisions			420,579	302,564	102,360	275,168
Rounding	(1)			(2)		(0)
Total Expenditures and Fund Balance	1,305,941	1,703,033	1,567,234	972,867	1,192,213	1,348,258
Budget, including revisions	93,890,748	96,369,936	102,740,755	104,899,526	107,835,364	101,147,266
% of Budget	1.39%	1.77%	1.53%	0.93%		1.40%

DISTRICT NAME	2023-24 BASE YEAR AIDS:		2024-25 ESTIMATED AIDS:		\$ CHANGE	% CHANGE	\$ CHANGE	% CHANGE	\$ CHANGE	\$ CHANGE	\$ CHANGE W/O	24-25	Reserves
	FOUNDATION	TOTAL	FOUNDATION	TOTAL	FOUNDATION	FOUND	TOTAL AID	TOTAL	W/O UPK	W/O BLDG	UPK OR BLDG	CWR	6/30/2023
LAWRENCE	7,144,244	13,794,036	4,432,372	12,890,633	(2,711,872)	(37.96)	(903,403)	(6.55)	(1,390,902)	(903,403)	(1,390,902)	4.140	4,421,795
LOCUST VALLEY	2,849,964	5,893,889	2,022,232	5,085,724	(827,732)	(29.04)	(808,165)	(13.71)	(1,110,568)	(871,605)	(1,174,008)	3.202	22,500,000
OYSTER BAY	1,919,212	3,771,343	1,385,356	3,252,127	(533,856)	(27.82)	(519,216)	(13.77)	(796,259)	(467,810)	(744,853)	3.544	11,253,845
LONG BEACH	19,513,011	28,459,417	15,161,641	25,135,154	(4,351,370)	(22.30)	(3,324,263)	(11.68)	(3,999,541)	(3,434,416)	(4,109,694)	1.901	20,841,758
MANHASSET	3,032,210	5,250,148	2,403,105	5,692,716	(629,105)	(20.75)	442,568	8.43	(567,232)	482,187	(527,613)	2.993	2,050,000
ISLAND PARK	1,855,080	3,641,540	1,647,623	3,631,041	(207,457)	(11.18)	(10,499)	(0.29)	(118,499)	63,246	(44,754)	2.206	10,775,620
OCEANSIDE	24,516,933	35,148,238	24,032,905	35,147,451	(484,028)	(1.97)	(787)	(0.00)	(211,388)	84,774	(125,827)	1.266	40,506,873
MINEOLA	10,727,242	15,077,368	10,554,679	14,982,616	(172,563)	(1.61)	(94,752)	(0.63)	(94,752)	(305,236)	(305,236)	1.680	5,656,775
EAST ROCKAWAY	5,850,309	9,388,723	5,763,181	9,400,714	(87,128)	(1.49)	11,991	0.13	(74,410)	(1,979)	(88,380)	1.190	10,075,549
GARDEN CITY	7,335,281	11,034,481	7,234,253	12,402,096	(101,028)	(1.38)	1,367,615	12.39	50,012	1,219,363	(98,240)	2.185	26,281,087
ROCKVILLE CENT	12,418,671	20,670,783	12,254,442	20,960,751	(164,229)	(1.32)	289,968	1.40	(374,232)	373,358	(290,842)	1.579	7,415,105
SVOSSET	23,012,357	36,004,752	22,812,181	36,026,096	(200,176)	(0.87)	21,344	0.06	(372,856)	355,773	(38,427)	1.661	30,860,025
CARLE PLACE	4,508,265	6,185,674	4,481,197	6,456,317	(27,068)	(0.60)	270,643	4.38	108,643	253,300	91,300	1.660	11,087,553
WESTBURY	75,128,013	101,839,557	74,714,668	102,000,068	(413,345)	(0.55)	160,511	0.16	160,511	406,502	406,502	0.581	27,136,537
GREAT NECK	9,046,163	14,751,440	9,017,619	15,289,918	(28,544)	(0.32)	538,478	3.65	(73,400)	488,205	(123,673)	2.443	51,095,090
N HYDE PARK	8,378,416	12,172,663	8,359,794	11,912,975	(18,622)	(0.22)	(259,688)	(2.13)	(259,688)	(104,268)	(104,268)	0.836	10,193,912
JERICHO	6,717,794	10,953,500	6,706,566	10,818,730	(11,228)	(0.17)	(134,770)	(1.23)	(226,571)	20,894	(70,907)	2.131	40,168,576
FARMING DALE	31,387,593	44,796,350	31,395,825	47,454,239	8,232	0.03	2,657,889	5.93	2,180,218	1,201,705	724,034	1.075	14,290,113
LYNBROOK	14,403,628	20,116,952	14,491,590	20,753,990	87,962	0.61	637,038	3.17	361,636	669,391	393,989	1.126	24,610,764
PORT WASHINGTON	13,283,469	20,986,130	13,370,570	20,858,822	87,101	0.66	(127,308)	(0.61)	(127,308)	286,511	286,511	2.007	14,423,628
GLEN COVE	21,732,166	28,045,812	21,982,188	29,052,438	250,022	1.15	1,006,626	3.59	711,559	1,014,152	719,085	1.261	27,725,018
SEWANHAKA	53,804,516	71,797,524	54,757,447	72,925,547	952,931	1.77	1,128,023	1.57	1,128,023	1,284,003	1,284,003	0.973	25,671,744
FREEPORT	114,671,407	145,886,838	116,794,723	147,275,383	2,123,316	1.85	1,388,545	0.95	1,231,255	2,461,658	2,304,368	0.503	53,652,848
FRANKLIN SQUAR	11,325,970	14,702,139	11,539,598	15,623,170	213,628	1.89	921,031	6.26	915,630	751,847	746,446	0.948	9,609,598
PLAINEDGE	16,800,939	24,966,203	17,132,395	25,253,921	331,456	1.97	287,718	1.15	87,918	375,088	175,288	0.973	19,192,926
HEWLETT WOODME	11,238,298	21,610,618	11,469,822	21,976,166	231,524	2.06	365,548	1.69	65,834	671,183	371,469	1.588	55,466,166
EAST WILLISTON	4,083,223	7,332,203	4,170,653	7,676,177	87,430	2.14	343,974	4.69	198,175	454,947	309,148	1.958	3,510,211
BETHPAGE	17,462,555	24,036,496	17,846,058	24,890,117	383,503	2.20	853,621	3.55	356,821	975,035	478,235	1.051	18,532,894
MALVERNE	13,196,408	19,613,165	13,609,462	20,505,082	413,054	3.13	891,917	4.55	632,696	903,993	644,772	0.948	6,015,237
ELMONT	28,835,548	38,755,026	29,761,185	39,333,270	925,637	3.21	578,244	1.49	578,244	667,006	667,006	0.815	8,640,856
ROSLYN	7,571,328	11,305,205	7,826,876	12,455,214	255,548	3.38	1,150,009	10.17	535,470	1,186,520	571,981	1.997	27,267,950
NORTH SHORE	5,739,934	9,586,428	5,941,842	10,101,212	201,908	3.52	514,784	5.37	250,180	569,535	304,931	2.047	14,919,239
FLORAL PARK	7,254,026	10,381,986	7,541,965	10,898,244	287,939	3.97	516,258	4.97	132,858	570,510	187,110	1.142	5,510,000
HICKSVILLE	31,074,497	40,287,872	32,368,208	42,667,932	1,293,711	4.16	2,380,060	5.91	1,661,861	2,680,645	1,962,446	1.231	19,095,072
E MEADOW	52,306,504	74,135,197	54,909,260	80,409,688	2,602,756	4.98	6,274,491	8.46	6,274,491	6,338,659	6,338,659	0.000	16,018,408
MASSAPEQUA	26,378,584	46,202,764	27,724,010	48,355,571	1,345,426	5.10	2,152,807	4.66	981,007	2,082,011	910,211	1.271	28,678,613
BALDWIN	36,624,613	51,230,119	38,530,250	53,602,181	1,905,637	5.20	2,372,062	4.63	1,981,942	2,397,106	2,006,986	0.820	36,280,000
ROOSEVELT	71,829,053	104,247,684	75,620,058	110,782,860	3,791,005	5.28	6,535,176	6.27	6,535,176	6,494,608	6,494,608	0.354	22,295,475
LEVITTOWN	56,167,267	80,823,140	59,218,399	83,356,812	3,051,132	5.43	2,533,672	3.13	2,533,672	3,218,669	3,218,669	0.701	18,650,000
WEST HEMP	8,935,160	16,838,843	9,435,340	17,695,304	500,180	5.60	856,461	5.09	640,461	850,008	634,008	1.351	9,874,908
VALLEY STR 30	12,702,798	16,866,804	13,436,954	17,718,548	734,156	5.78	851,744	5.05	819,672	955,792	923,720	0.687	15,120,195
ISLAND TREES	15,926,924	24,352,605	16,856,400	25,546,441	929,476	5.84	1,193,836	4.90	960,475	1,313,397	1,080,036	0.842	8,723,782

DISTRICT NAME	2023-24 BASE YEAR AIDS:		2024-25 ESTIMATED AIDS:		\$ CHANGE	% CHANGE	\$ CHANGE	% CHANGE	\$ CHANGE	\$ CHANGE	\$ CHANGE W/O	24-25 CWR	Reserves 6/30/2023
	FOUNDATION	TOTAL	FOUNDATION	TOTAL	FOUNDATION	FOUND	TOTAL AID	TOTAL	W/O UPK	W/O BLDG	UPK OR BLDG		
PLAINVIEW	25,755,159	38,979,712	27,368,545	40,489,947	1,613,386	6.26	1,510,235	3.87	1,332,036	1,626,629	1,448,430	1.213	23,484,367
WANTAGH	14,882,809	22,859,547	15,909,087	22,995,919	1,026,278	6.90	136,372	0.60	76,970	1,194,647	1,135,245	1.006	11,700,000
NORTH MERRICK	8,302,193	12,326,346	8,897,979	13,604,623	595,786	7.18	1,278,277	10.37	1,278,277	1,262,294	1,262,294	0.783	3,998,694
UNIONDALE	75,951,406	108,853,371	81,674,387	113,883,165	5,722,981	7.54	5,029,794	4.62	4,830,276	5,368,088	5,168,570	0.672	24,607,122
HERRICKS	18,608,703	26,893,394	20,189,191	28,664,174	1,580,488	8.49	1,770,780	6.58	1,643,880	2,109,406	1,982,506	1.275	18,546,789
N BELLMORE	13,284,645	20,228,205	14,416,927	21,660,426	1,132,282	8.52	1,432,221	7.08	1,432,221	1,376,531	1,376,531	1.162	10,960,000
V STR THIRTEEN	15,465,895	22,219,488	16,799,877	25,395,117	1,333,982	8.63	3,175,629	14.29	2,887,184	2,103,314	1,814,869	0.764	7,160,973
SEAFORD	11,321,250	18,595,978	12,299,877	20,142,428	978,627	8.64	1,546,450	8.32	1,022,650	1,979,772	1,455,972	1.070	19,855,669
V STR 24	8,507,769	13,409,683	9,292,143	14,688,964	784,374	9.22	1,279,281	9.54	962,284	1,584,691	1,267,694	0.774	7,706,555
HEMPSTEAD	170,088,202	214,238,671	186,547,466	240,726,030	16,459,264	9.68	26,487,359	12.36	26,487,359	26,406,782	26,406,782	0.268	13,699,634
BELLMORE-MERRICK	29,690,812	45,955,476	33,507,817	52,009,563	3,817,005	12.86	6,054,087	13.17	6,054,087	5,909,680	5,909,680	0.985	21,165,000
VALLEY STR CHSD	40,329,809	57,545,737	46,571,994	64,307,579	6,242,185	15.48	6,761,842	11.75	6,761,842	6,698,939	6,698,939	0.742	20,958,098
MERRICK	6,701,488	10,817,554	7,814,095	12,365,501	1,112,607	16.60	1,547,947	14.31	1,547,947	1,536,133	1,536,133	1.181	10,212,884
BELLMORE	4,457,504	8,259,657	5,229,509	9,133,872	772,005	17.32	874,215	10.58	874,215	914,929	914,929	1.225	10,175,429
NASSAU	1,352,037,217	1,924,597,491	1,407,233,786	2,018,300,766	55,196,569	4.08	93,703,275	4.87	78,975,047	97,611,684	82,883,456		

DISTRICT NAME	2023-24 BASE YEAR AIDS:		2024-25 ESTIMATED AIDS:		\$ CHANGE		% CHANGE		\$ CHANGE		% CHANGE		\$ CHANGE		\$ CHANGE W/O		24-25	Reserves
	FOUNDATION	TOTAL	FOUNDATION	TOTAL	FOUNDATION	FOUND	TOTAL AID	TOTAL	W/O UPK	W/O BUILDING	UPK OR BLDG	CWR	6/30/2023					
THREE VILLAGE	29,569,992	49,977,015	21,577,537	41,053,140	(7,992,455)	(27.03)	(8,923,875)	(17.86)	(9,895,875)	(7,047,848)	(8,019,848)	1.964	8,000,000					
EAST ISLIP	29,025,924	41,667,723	25,738,105	38,235,644	(3,287,819)	(11.33)	(3,432,079)	(8.24)	(3,432,079)	(2,434,096)	(2,434,096)	1.047	18,394,549					
SAVILLE	20,168,342	28,445,849	16,766,959	25,676,346	(3,401,383)	(16.86)	(2,769,503)	(9.74)	(2,834,301)	(2,966,462)	(3,031,260)	6.903	23,090,227					
WEST ISLIP	26,024,962	37,044,528	22,666,377	34,598,319	(3,358,585)	(12.91)	(2,446,209)	(6.60)	(2,446,209)	(3,451,021)	(3,451,021)	1.162	23,150,105					
SMITHTOWN	33,047,477	55,147,497	32,232,093	53,586,049	(1,815,384)	(2.47)	(1,561,448)	(2.83)	(2,214,848)	(474,155)	(1,127,555)	1.148	41,015,816					
PORT JEFFERSON	3,124,467	4,222,996	1,841,734	3,024,439	(1,282,733)	(41.05)	(1,198,557)	(28.38)	(1,198,557)	(1,123,017)	(1,123,017)	2.796	18,000,447					
MOUNT SINAI	13,969,179	18,995,210	12,637,094	17,978,176	(1,332,085)	(9.54)	(1,017,034)	(5.35)	(1,195,234)	(1,033,072)	(1,211,272)	1.100	7,366,079					
KINGS PARK	11,973,678	19,754,964	11,128,979	18,952,171	(844,699)	(7.05)	(802,793)	(4.06)	(905,393)	(797,618)	(900,218)	1.479	22,164,343					
EAST HAMPTON	2,297,462	3,838,604	1,689,981	3,064,363	(607,481)	(26.44)	(774,241)	(20.17)	(774,241)	(539,858)	(539,858)	9.479	20,584,085					
SOUTH COUNTRY	40,953,913	58,018,259	40,277,765	57,362,803	(676,148)	(1.65)	(655,456)	(1.13)	(1,244,264)	(113,034)	(701,842)	1.440	26,589,672					
MATTITUCK CUTCHOGUE	1,927,573	3,207,626	1,263,287	2,595,847	(664,286)	(34.46)	(611,779)	(19.07)	(611,779)	(617,474)	(617,474)	3.311	10,619,813					
BAYPORT BLUE PT	11,655,666	17,938,241	10,495,968	17,338,323	(1,159,698)	(9.95)	(599,918)	(3.34)	(691,719)	(576,508)	(668,309)	1.206	10,110,452					
SOUTHAMPTON	1,770,179	3,353,044	1,285,590	2,875,990	(484,589)	(27.38)	(477,054)	(14.23)	(477,054)	(434,647)	(434,647)	14.945	23,990,361					
EAST MORICHES	4,517,791	7,436,932	4,003,782	6,960,328	(514,009)	(11.38)	(476,604)	(6.41)	(476,604)	(476,287)	(476,287)	1.148	5,583,334					
SAG HARBOR	1,394,621	2,177,493	960,061	1,807,603	(434,560)	(31.16)	(369,890)	(16.99)	(440,091)	(365,441)	(435,642)	0.845	18,368,319					
SOUTHOLD	1,386,021	2,162,737	900,011	1,894,197	(486,010)	(35.07)	(268,540)	(12.42)	(327,941)	(268,540)	(327,941)	3.645	13,370,000					
CONNETQUOT	35,324,564	55,259,485	34,889,445	55,006,027	(435,119)	(1.23)	(253,458)	(0.46)	(253,458)	(107,657)	(107,657)	1.083	24,820,896					
COLD SPRING HARBOR	2,036,391	4,728,027	1,467,446	4,495,085	(568,945)	(27.94)	(232,942)	(4.93)	(664,942)	(120,665)	(552,665)	3.332	24,664,077					
WESTHAMPTON BEACH	1,696,671	2,814,719	1,357,336	2,621,199	(339,335)	(20.00)	(193,520)	(6.88)	(193,520)	(187,465)	(187,465)	4.194	5,393,181					
TUCKAHOE COMMON	537,713	1,115,456	339,107	931,670	(198,606)	(36.94)	(183,786)	(16.48)	(183,786)	(188,181)	(188,181)	5.018	5,552,233					
MONTAUK	544,338	1,143,398	351,169	992,227	(193,169)	(35.49)	(151,171)	(13.22)	(151,171)	(151,171)	(151,171)		2,044,023					
CENTER MORICHE	15,921,561	21,507,062	15,638,186	21,358,444	(283,375)	(1.78)	(148,618)	(0.69)	(246,974)	(211,508)	(309,864)	0.719	6,201,044					
HARBORFIELDS	13,011,768	20,328,763	12,624,385	20,186,232	(387,383)	(2.98)	(142,531)	(0.70)	(142,531)	(131,568)	(131,568)	1.342	12,072,736					
SHELTER ISLAND	434,197	669,050	266,099	526,563	(168,098)	(38.71)	(142,487)	(21.30)	(142,487)	(148,953)	(148,953)	1.160	2,303,868					
QUOGUE	232,234	437,753	137,367	316,450	(94,867)	(40.85)	(121,303)	(27.71)	(121,303)	(121,303)	(121,303)	21.335	1,583,000					
SPRINGS	865,509	2,121,115	618,505	2,025,734	(247,004)	(28.54)	(95,381)	(4.50)	(200,682)	(95,381)	(200,682)	2.755	3,921,838					
FIRE ISLAND	221,695	382,824	121,348	295,327	(100,347)	(45.26)	(87,497)	(22.86)	(87,497)	(84,910)	(84,910)	77.076	4,680,753					
REMSENBURG	344,058	783,554	211,779	698,109	(132,279)	(38.45)	(85,445)	(10.90)	(150,245)	(50,806)	(115,606)	5.487	1,092,746					
EASTPORT S MANOR	21,279,563	40,697,514	20,815,802	40,620,575	(463,761)	(2.18)	(76,939)	(0.19)	(76,939)	(86,242)	(86,242)	0.893	15,972,462					
AMAGANSETT	220,394	440,336	139,197	366,461	(81,197)	(36.84)	(73,875)	(16.78)	(73,875)	(64,919)	(64,919)	25.070	3,058,207					
FISHERS ISLAND	180,124	302,339	103,562	233,352	(76,562)	(42.51)	(68,987)	(22.82)	(74,387)	(68,987)	(74,387)	15.529	650,548					
EAST QUOGUE	1,031,626	2,032,550	1,015,103	1,965,449	(16,523)	(1.60)	(67,101)	(3.30)	(94,101)	(67,102)	(94,102)	2.002	4,227,185					
ISLIP	20,240,782	29,451,742	20,293,848	29,395,241	53,066	0.26	(56,501)	(0.19)	(56,501)	(62,344)	(62,344)	0.978	12,380,000					
BRIDGEHAMPTON	552,477	910,628	337,739	866,483	(214,738)	(38.87)	(44,145)	(4.85)	(152,145)	(54,144)	(162,144)	28.618	1,924,315					
ROCKY POINT	27,035,465	37,045,688	27,165,574	37,054,907	130,109	0.48	9,219	0.02	9,219	343,385	343,385	0.710	18,085,978					
GREENPORT	2,525,639	3,216,903	2,400,402	3,243,964	(125,237)	(4.96)	27,061	0.84	(59,339)	21,635	(64,765)	2.058	6,086,844					
SHOREHAM WADING RIV	10,130,251	17,341,287	10,225,662	17,399,957	95,411	0.94	58,670	0.34	(65,531)	284,599	160,398	15.004	16,869,730					
NORTHPORT	13,943,188	21,414,270	13,704,125	21,512,409	(239,063)	(1.71)	98,139	0.46	98,139	273,586	273,586	1.846	11,846,857					
OYSTERPONDS	274,166	435,972	162,583	555,575	(111,583)	(40.70)	119,603	27.43	11,603	119,103	11,103	9.560	1,851,301					
BABYLON	6,609,448	11,499,395	6,663,221	11,805,505	53,773	0.81	306,110	2.66	192,711	304,674	191,275	1.367	6,963,057					
COMMACK	28,535,605	50,840,542	29,203,647	51,354,697	668,042	2.34	514,155	1.01	514,155	1,422,149	1,422,149	1.147	10,605,500					
HAMPTON BAYS	11,942,896	15,066,066	12,313,629	15,654,097	370,733	3.10	588,031	3.90	488,130	603,113	503,212	1.353	4,696,621					
PATCHOGUE MEDFORD	79,416,695	99,270,050	80,525,728	99,872,354	1,109,033	1.40	602,304	0.61	301,583	1,632,773	1,332,052	0.705	30,223,095					
ELWOOD	11,279,321	17,626,917	11,188,885	18,282,397	(90,436)	(0.80)	655,480	3.72	655,480	584,352	584,352	1.121	6,825,159					

DISTRICT NAME	2023-24 BASE YEAR AIDS:		2024-25 ESTIMATED AIDS:		\$ CHANGE FOUNDATION	% CHANGE FOUND	\$ CHANGE TOTAL AID	% CHANGE TOTAL	\$ CHANGE W/O UPK	\$ CHANGE W/O BUILDING	\$ CHANGE W/O UPK OR BLDG	24-25 CWR	Reserves 6/30/2023
	FOUNDATION	TOTAL	FOUNDATION	TOTAL									
AMITYVILLE	29,438,941	44,375,048	29,723,179	45,087,408	284,238	0.97	712,360	1.61	712,360	775,753	775,753	0.938	12,294,330
HAUPPAUGE	12,770,745	20,982,333	12,948,843	21,751,458	178,098	1.39	769,125	3.67	536,925	579,723	347,523	1.464	32,550,634
BAY SHORE	60,954,437	78,102,741	60,980,065	79,146,696	25,628	0.04	1,043,955	1.34	1,043,955	614,103	614,103	0.766	16,600,000
MILLER PLACE	16,124,649	24,681,749	16,124,973	25,760,532	324	0.00	1,078,783	4.37	831,651	1,052,582	805,450	0.910	8,726,463
DEER PARK	35,076,893	49,643,929	35,814,329	50,738,920	737,436	2.10	1,094,991	2.21	911,585	1,602,441	1,419,035	0.796	15,008,618
HALF HOLLOW HILLS	29,274,853	42,733,170	29,673,104	43,937,886	398,251	1.36	1,204,716	2.82	1,204,716	1,684,713	1,684,713	1.564	43,944,570
SACHEM	95,991,361	139,862,446	95,115,736	141,097,640	(875,625)	(0.91)	1,235,194	0.88	1,235,194	1,015,076	1,015,076	0.878	37,195,699
WEST BABYLON	30,461,443	42,763,005	31,618,233	44,179,749	1,156,790	3.80	1,416,744	3.31	1,159,775	1,418,560	1,161,591	0.871	10,934,709
NORTH BABYLON	44,935,241	63,541,475	46,513,630	65,040,198	1,578,389	3.51	1,498,723	2.36	940,298	1,494,926	936,501	0.709	18,626,136
HUNTINGTON	20,186,122	31,488,876	20,885,462	33,224,777	699,340	3.46	1,735,901	5.51	1,735,901	1,793,187	1,793,187	1.551	21,413,536
COMSEWOGUE	32,419,266	44,029,698	34,893,918	46,977,864	2,474,652	7.63	2,948,166	6.70	2,948,166	3,357,627	3,357,627	0.707	21,946,358
LINDENHURST	47,263,228	65,824,844	48,463,294	68,820,301	1,200,066	2.54	2,995,457	4.55	2,995,457	3,034,538	3,034,538	0.806	29,940,330
LONGWOOD	92,821,732	125,471,745	95,573,353	128,552,379	2,751,621	2.96	3,080,634	2.46	3,080,634	3,323,987	3,323,987	0.699	54,989,103
RIVERHEAD	57,522,263	77,051,032	58,889,097	80,372,572	1,366,834	2.38	3,321,540	4.31	2,410,906	3,324,646	2,414,012	0.918	18,020,594
COPIAGUE	70,552,540	97,761,223	70,551,275	101,085,217	(1,265)	(0.00)	3,323,994	3.40	2,459,950	3,488,286	2,624,242	0.598	26,028,059
SOUTH HUNTINGTON	51,917,752	73,572,322	54,879,183	77,511,519	2,961,431	5.70	3,939,197	5.35	3,772,659	4,038,784	3,872,246	0.844	9,409,127
MIDDLE COUNTRY	82,072,019	114,650,570	84,486,780	119,973,262	2,414,761	2.94	5,322,692	4.64	5,322,612	5,152,944	5,152,864	0.708	13,548,683
WYANDANCH	64,534,543	83,072,771	69,414,667	90,550,928	4,880,124	7.56	7,478,157	9.00	7,478,157	7,677,731	7,677,731		18,350,000
WILLIAM FLOYD	173,310,026	218,846,293	179,113,777	227,672,992	5,803,751	3.35	8,826,699	4.03	8,826,699	9,088,749	9,088,749	0.438	55,611,000
CENTRAL ISLIP	160,464,671	198,490,208	168,314,581	208,427,283	7,849,910	4.89	9,937,075	5.01	9,446,509	9,975,260	9,484,694	0.431	56,693,535
BRENTWOOD	386,218,397	463,854,210	402,272,379	479,559,585	16,053,982	4.16	15,705,375	3.39	15,705,375	17,775,347	17,775,347	0.354	55,238,621
SUFFOLK	2,133,486,708	2,913,072,211	2,155,996,060	2,966,109,394	22,509,352	1.06	53,037,183	1.82	44,672,580	63,065,540	54,700,937		