



# Superintendent's Preliminary 2024-2025 Budget

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March 7, 2024

# Presentation Overview



- Budget Development Timeline
- District Priority Areas
- Budget Goals
- Budget Expenditure Overview
- Revenue Climate
- Achieving a Balanced Budget within the Property Tax Cap
- Projected Elementary Class Size
- Q & A

# Budget Development Timeline



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November 16	<a href="#"><u>2024-25 Course Enhancement: Status Report and Future Recommendations</u></a> <a href="#"><u>Program Overview: Fine and Performing Arts</u></a>
November 30	<a href="#"><u>Program Overview: Science and Technology</u></a>
December 14	<a href="#"><u>Program Overview: Mathematics and Business</u></a>
January 4	<a href="#"><u>Program Overview: English, Reading, &amp; Libraries</u></a>
January 18	<a href="#"><u>Program Overview: Social Studies</u></a>
February 1	<a href="#"><u>Program Overview: Student Services</u></a>
February 15	<a href="#"><u>Fund Balance as of January 31, 2024 Presentation</u></a>
March 7	Superintendent's Preliminary Budget Presentation
March 21	Informal Budget Hearing
April 4	Informal Budget Hearing
April 16	2024-25 Budget Presentation Adoption of 2024-25 Budget
May 9	Formal Budget Hearing
May 21	Annual Budget Vote

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# Manhasset Public Schools 2023-24 PRIORITY AREAS



# 24-25 Budget Goals

## **Manage the complexities of a challenging financial environment in order to:**

- Support the District's Priority Areas
- Preserve strong academic programs K-12 with a particular focus on class size
- Expand academic offerings at the Secondary School
- Maintain and upgrade our aging facilities infrastructure
- Enhance our instructional technology infrastructure and instructional software
- Bolster security staffing in all three schools
- Maintain and enhance support for the social and emotional wellness of students
- Operate within the property tax cap

# Budget Overview:

## The Numbers



Preliminary 24-25 Budget: **\$111,286,207**

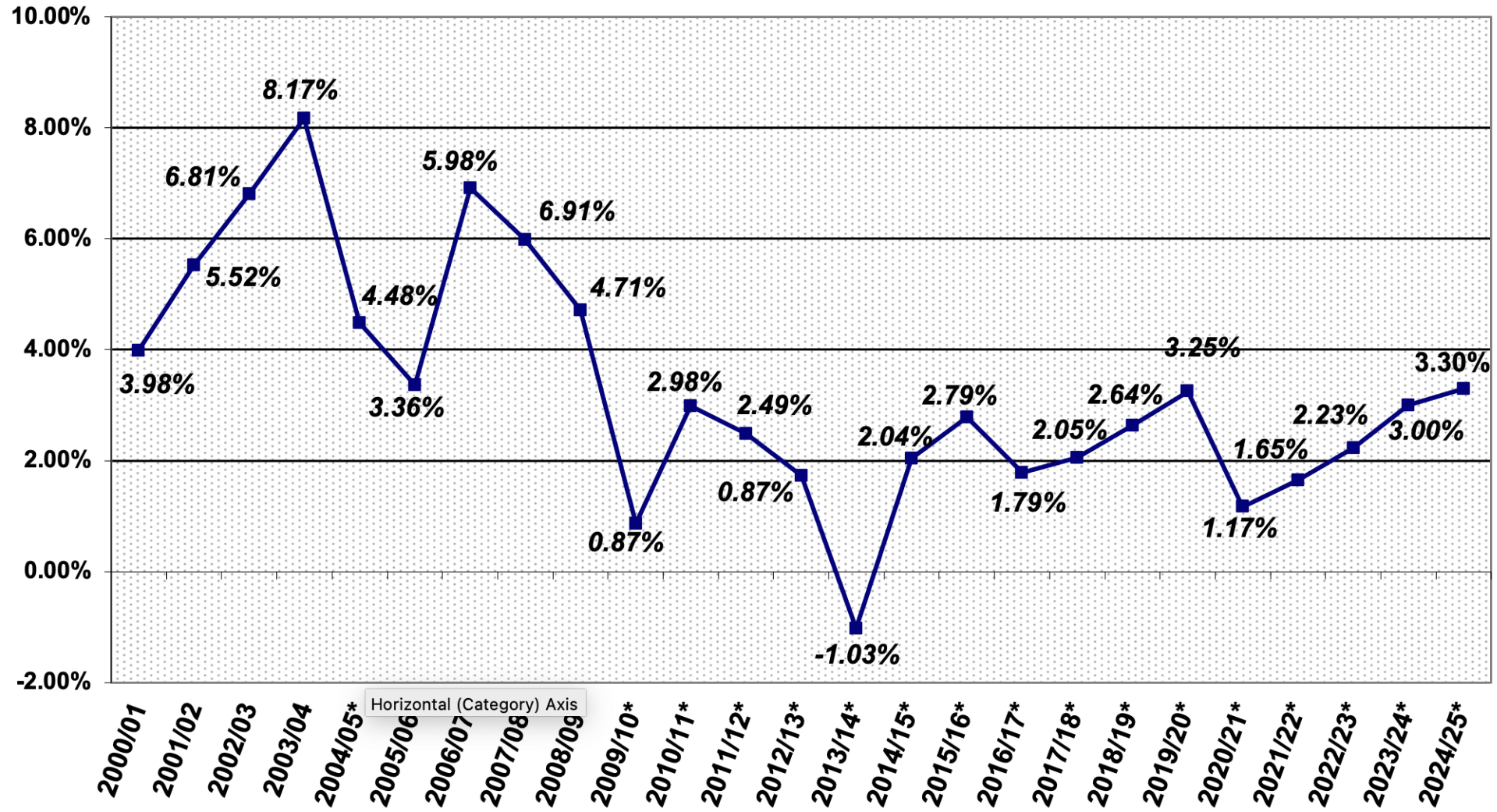


24-25 Net Increase: **\$3,553,203**



% Increase: **3.30%** is within the District's property tax cap for 24-25 of **2.68%**

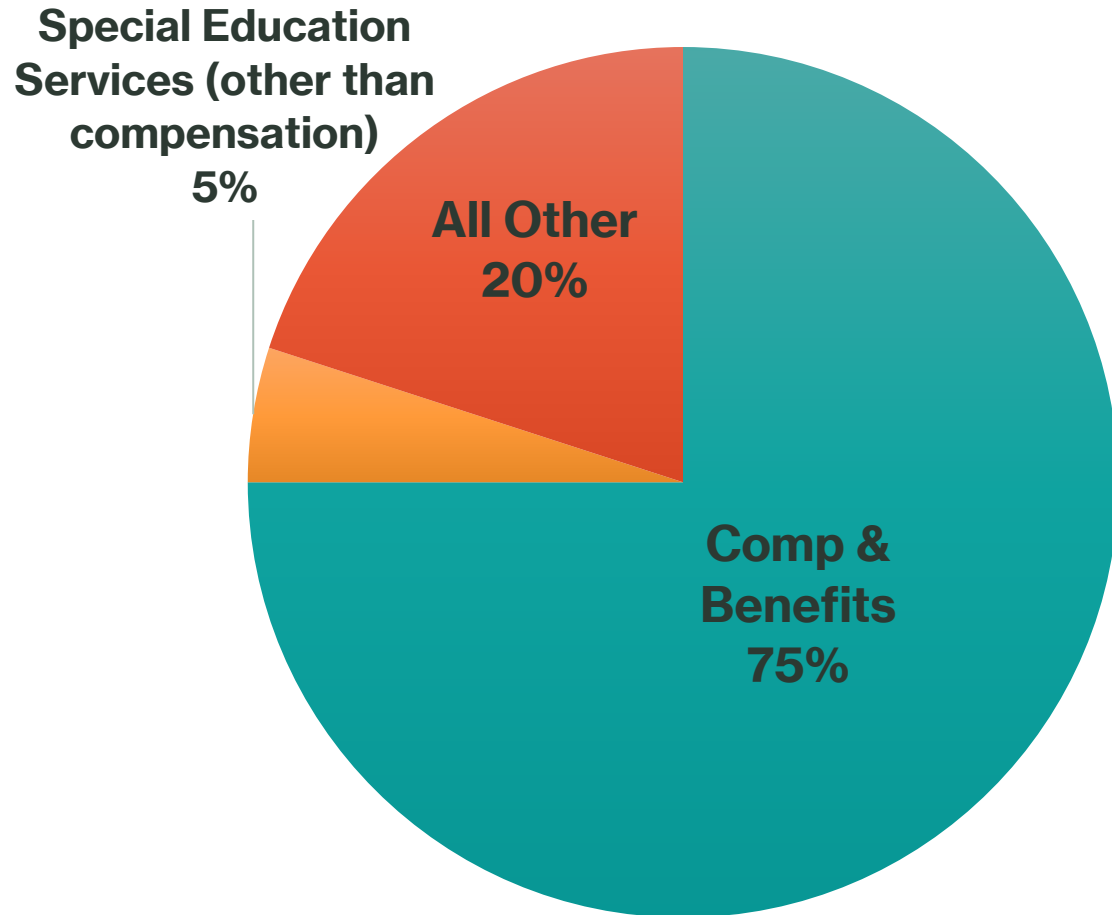
## MANHASSET UFSD BUDGET INCREASES/DECREASES 2001-02 THROUGH 2024-25



\*Includes principal and interest costs of the Public Library bond, as required by N.Y. State law.



# Examples of Non-discretionary vs. Discretionary Components of the Budget



- **Non-Discretionary Component Examples:**
  - Contractual Obligations - Compensation and Benefits
    - Salary Increases
    - Fixed Health Insurance Contribution Rates
    - Fixed Retiree Health Insurance Contribution Rates
    - Pension Costs
    - Payroll Taxes
  - Mandated Services (ex: Special Education, ENL, Rtl, AIS, etc.)
- **Discretionary Component Examples:**
  - Staffing levels, Supplies, Textbooks, Equipment, Facilities, etc.

# Manhasset Public Schools 2023-24 PRIORITY AREAS

**Forge strong connections**  
to strengthen communication and relationships throughout our school community so that each individual feels informed, valued, connected, safe, and secure.



**Strengthen academic and extracurricular experiences**  
by cultivating academic and extracurricular pathways in which student interests and passions are discovered and explored.



**Enhance professional practice**  
by fostering innovative learning practices in each of our disciplines.



**Invest in facilities**  
throughout the District to support the needs of our students, faculty, staff, and community members.

Components of the 2024-25 Proposed Budget	Proposed 2024-25 Budget		\$ Inc/(Dec)		% of Budget Increase
Increase in Active Healthcare Expense	9,618,950		(251,109)		
Increase in Healthcare Declination Expense	364,033		28,533		
Increase in Retiree Healthcare Expense	5,389,970		804,701		
Increase in Medicare Reimbursement	1,550,000		50,000		
<b>Total Increase in Healthcare Expenses</b>	<b>16,922,953</b>		<b>632,125</b>		<b>0.59%</b>
Increase in Teacher Retirement System Contributions	4,705,294		139,238		
Increase in Employee Retirement System Contributions	1,392,565		280,115		
<b>Total Increase in Retirement System Contributions</b>	<b>6,097,859</b>		<b>419,353</b>		<b>0.39%</b>
Increase in MEA Benefits Trust/MASA/Cabinet 403b Contributions	380,180		1,768		<b>0.00%</b>
Increase in Payroll Taxes	4,287,105		201,540		<b>0.19%</b>
Increase in All Other Employee Benefit Expenses	569,188		14,528		<b>0.01%</b>
<b>Total Increase in Benefits</b>	<b>28,257,285</b>	25%	<b>1,269,314</b>	36%	<b>1.18%</b>
Increase in Compensation - MEA Increment/raise	37,160,404		1,110,227		
Increase in Compensation - MESPA Increment/raise	8,407,605		263,755		
Increase in Compensation - MASA Raise	3,191,084		49,863		
Increase in Compensation - Administration and Confidentials Raise	3,047,004		74,216		
<b>Total Increase in Compensation - Increment and Raise</b>	<b>51,806,096</b>		<b>1,498,061</b>		<b>1.39%</b>
Decrease in Compensation - Net Decrease to Staff	(806,842)		(806,842)		-0.75%
Net Change in staff mix, including retirements and allocations to grants			53,661		0.05%
Increase in Compensation - non-contractual	4,630,602		(29,302)		-0.03%
<b>Increase in Compensation, Adds to Staff, Change in Staff Mix</b>	<b>55,629,857</b>	50%	<b>715,579</b>	20%	<b>0.66%</b>

# Priority Area Initiatives: *Strengthen Student Academic Experiences*

- The budget preserves our strong elementary program with a particular focus on class size.
- Staffing for elementary specialist positions to provide small group, individualized instruction, enrichment, and support for teachers are maintained:
  - 8.0 Reading Teachers
  - 6.0 Math Specialists
  - 2.0 Literacy Coaches
  - 2.0 Science Specialists
  - 2.0 Computer Specialists
  - 1.0 Health Teacher





## Priority Area Initiatives: *Strengthen Student Academic Experiences*

- Expand our comprehensive programming for students with disabilities to include Integrated Co-Teaching throughout the day at the elementary level



## Priority Area Initiatives: *Strengthen Student Academic Experiences*

- At the Secondary School, the budget supports: Lowered class sizes with additional FTE added to Social Studies, English, Mathematics, and World Language.
- Expansion of classes based on student enrollment in Advanced Placement and support classes.
- Expansion of course offerings to include:
  - AP Macro Economics
  - Virtual Enterprise
  - Business Law
  - Mandarin





## Priority Area Initiatives: *Strengthen Student Academic Experiences*

- Expansion of Science Research program.
- Expansion of Engineering class sections, with an increase in enrollment in Aerospace Engineering.





# Priority Area Initiatives:

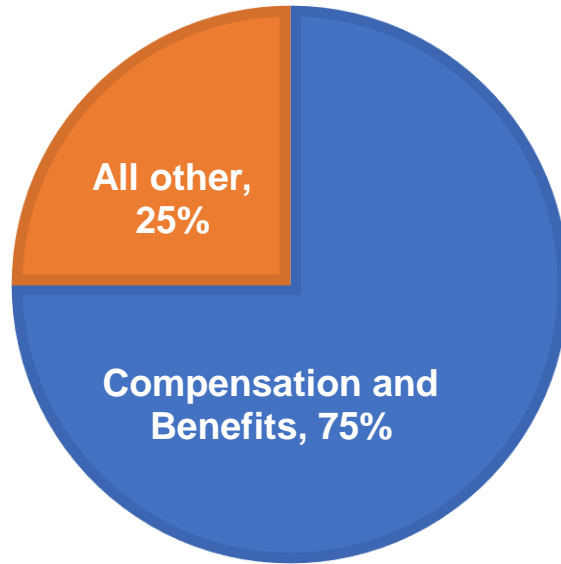
## *Forge strong connections*

- The budget supports the expansion of security guard/aide coverage at Munsey Park and Shelter Rock schools.
- A net increase of 2.0 Security Guards is included, one for each elementary school.
- The Budget supports a full-time TA in the Middle School Wellness Learning Center.

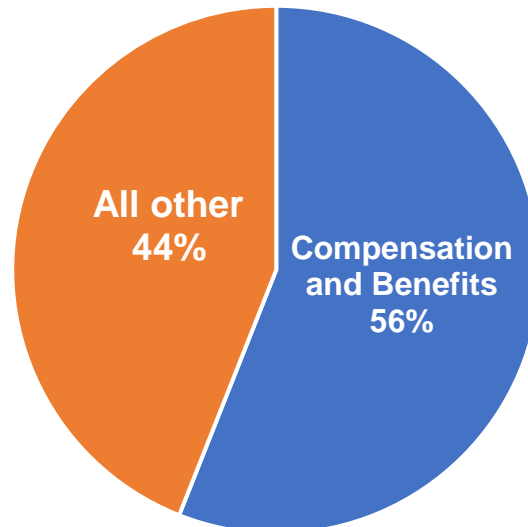




## 24-25 Budget: \$111,286,207



## 24-25 Budget Increase: \$3,553,203



### All Other:

- Information Technology
- Curriculum and Instruction (other than compensation)
- Contract Transportation
- Special Education
- Facilities, etc.

# Manhasset Public Schools 2023-24 PRIORITY AREAS



## Components of the 2024-25 Proposed Budget

	<u>Proposed 2024-25 Budget</u>	<u>\$ Inc/(Dec)</u>	<u>% of Budget Increase</u>
Information Technology	3,530,231	384,244	0.36%
Curriculum and Instruction - other than compensation	433,023	(67,467)	-0.06%
Contract Transportation	5,489,591	(118,441)	-0.11%
Special Education	5,688,064	1,076,922	1.00%
Pupil Services	721,931	21,541	0.02%
Debt Service and TAN Interest	4,429,480	393,165	0.36%
Facilities - Other than compensation	3,202,578	(206,790)	-0.19%
Transfer to Repair Reserve	-	-	0.00%
All other items included in the budget	3,904,168	85,137	0.08%
<b>Increase in All Other Items in the Budget - excluding comp and benefits</b>	<b>27,399,066</b>	<b>1,568,311</b>	<b>44%</b>
<b>2024-25 Proposed Budget</b>	<b>111,286,207</b>	<b>3,553,203</b>	<b>3.30%</b>



# Priority Area Initiatives: *Strengthen Student Academic Experiences*

	23-24 Budget	Proposed 24-25 Budget	\$ Increase 24-25 vs. 23-24
Special Education – other than compensation	\$4,611,142	\$5,688,064	\$1,076,922

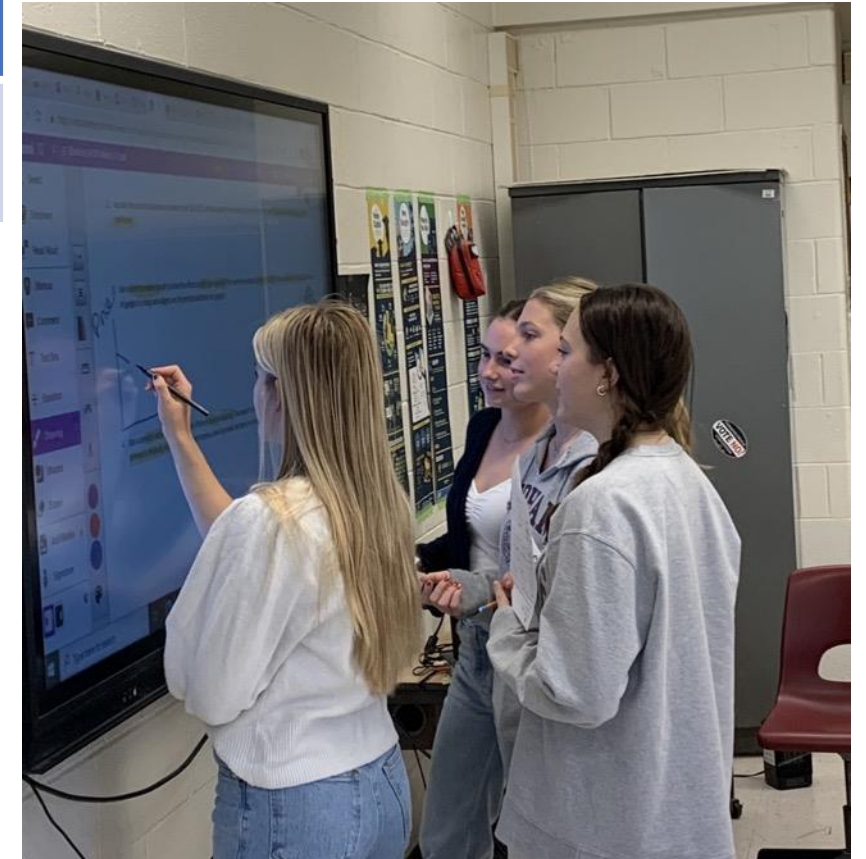
## Primary Expense Increase Drivers:

- **Public and Private Special Education Tuition:**
  - In 23-24 - 16 students attend Special Education public and private schools based on their individual needs.
  - In 24-25 - 19 students are projected to attend public and private schools.
- **BOCES Tuition:**
  - In 23-24 - 14 students attended Special Education BOCES programs.
  - In 24-25 - 17 students are budgeted to attend Special Education BOCES programs.
- **Contract Therapy:**
  - An 11% increase in costs is budgeted.

# Priority Area Initiatives: *Strengthen Student Academic Experiences*

	23-24 Budget	Proposed 24-25 Budget	\$ Variance 24-25 vs. 23-24
Information Technology—other than compensation	\$3,145,987	\$3,530,321	\$384,244

- The budget supports a comprehensive equipment rotation schedule:
  - 30 SMARTBoards
  - 787 Chromebooks
  - 26 laptops for the STEM lab
  - 2 iMac's for the Art room at the Secondary School
  - Thin-clients throughout computer labs
  - 125 desktops districtwide
  - 333 teacher laptops
  - switch upgrades
  - server upgrades
  - 6 new software titles and miscellaneous supplies



# Priority Area Initiatives:

## *Enhance Professional Practice*

	23-24 Budget	Proposed 24-25 Budget	\$ Variance 24-25 vs. 23-24
Curriculum and Instruction - other than compensation	\$500,490	\$433,023	(\$67,467)

- Funding for teacher workshops and staff development shifts to reflect an emphasis on in-house training from our internal experts in ELA and Mathematics.
- In particular, in 24-25, the District will no longer be funding staff development through Teacher's College. Instead, in-house professional development will continue through our Literacy Coaches.
- Funding for targeted professional development to support co-teaching.
- Funding for curriculum development is maintained.





# Priority Area Initiatives:

## *Strengthen Student Academic Experiences*

- Curriculum Development is funded for new courses and to support
  - New York State Next Generation Learning Standards to include: Geometry, Biology, Earth and Space Science
  - New course offerings to include: AP Macroeconomics, Mandarin, Virtual Enterprise
- At the Elementary Level:
  - 3 additional units of study to complete the implementation of PLTW units that include Light: Observing Sun, Moon, and Stars; Animal Adaptations; and Designs Inspired by Nature.



## Priority Area Initiatives: *Invest in Facilities*

	23-24 Budget	Proposed 24-25 Budget	\$ Variance 24-25 vs. 23- 24
Facilities (other than compensation)	\$3,409,368	\$3,202,578	(\$206,790)

- Continued funding to refresh elementary classrooms.

The budget supports the renovation of 2<sup>nd</sup> grade classrooms at both Munsey Park and Shelter Rock

- Savings anticipated in utilities expenses reflect the 2023 Energy Performance Contract (EPC).

Solar panels, lights, and boiler replacement projects are scheduled to be completed in Summer 2024.





# Priority Area Initiatives:

## *Invest in Facilities*

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- The repair and maintenance budget is maintained.
- Security camera rotation including the purchase of license-plate reader cameras is included.





## Priority Area Initiatives: *Invest in Facilities*



The budget reflects the current and anticipated interest rate on the Tax Anticipation Note (TAN). In 23-24 the District borrowed \$7,000,000 and anticipates the same in 24-25. There is an offset to this expense in the increase in interest revenue.

The 24-25 budget also includes the next level of debt issuance pursuant to the 2022 Bond Referendum.

Because the Bond referendum was previously approved by the voters, the debt service related to new issuance is exempt from the tax levy limit calculation.

	23-24 Budget	Proposed 24-25 Budget	\$ Variance 24-25 vs. 23-24
Debt Service and TAN Interest	\$4,036,315	\$4,429,480	\$393,165

# Priority Area Initiatives:

## *Forge strong connections*



	23-24 Budget	Proposed 24-25 Budget	\$ Variance 24-25 vs. 23-24
Pupil Services	\$700,390	\$721,931	\$21,541

The budget supports the continuation of the Northwell Health Partnership

- allows the District to partner with a variety of community resources in mental and behavioral health, and overall wellness services and supports
- provides guidance and resources in all areas of Mental Health and Social Emotional Learning
- provides private access to Northwell mental health services for Manhasset families



# Compensation

District Staffing			
Unit	23 – 24 FTE	24 – 25 FTE	Change
MEA	308.80	306.70	(2.10)
MESPA	181.90	169.05	(12.85)
MASA	19.00	19.00	-
Non-Affiliated	21.21	21.71	0.5
Central Office	7.0	7.0	-
<b>TOTAL</b>	<b>537.91</b>	<b>523.46</b>	<b>(14.45)</b>

**Total net decrease in compensation as a result of staff reductions (\$806,842) plus related benefits that include a net reduction in health insurance of (\$251,109).**



# Staffing efficiencies with a particular focus on class size

## Additions to lower class size:

- 3.0 elementary teachers added to lower class size in grades 5 and 6
- 2.5 secondary teachers added to lower class sizes and manage increased enrollment in certain departments.

## Efficiencies and reductions based on enrollment:

- 3.5 teachers on special assignment returned to the classroom to reduce the impact of lowering class size.
- 4.1 teachers reduced based on student enrollment in particular subject areas

23-24 Teachers on Special Assignment	FTE	24-25 Assignment
Teacher on Special Assignment: IT Staff Developer Elementary	2.0	Elementary classroom to reduce class size and the need to hire an additional teacher
Teacher on Special Assignment: IT Staff Developer Secondary	0.5	Math/Computers classes to reduce the need to hire an additional teacher
Teacher on Special Assignment: Assistive Technology Special Education Teacher	1.0	Elementary special education classroom to reduce the need to hire an additional teacher

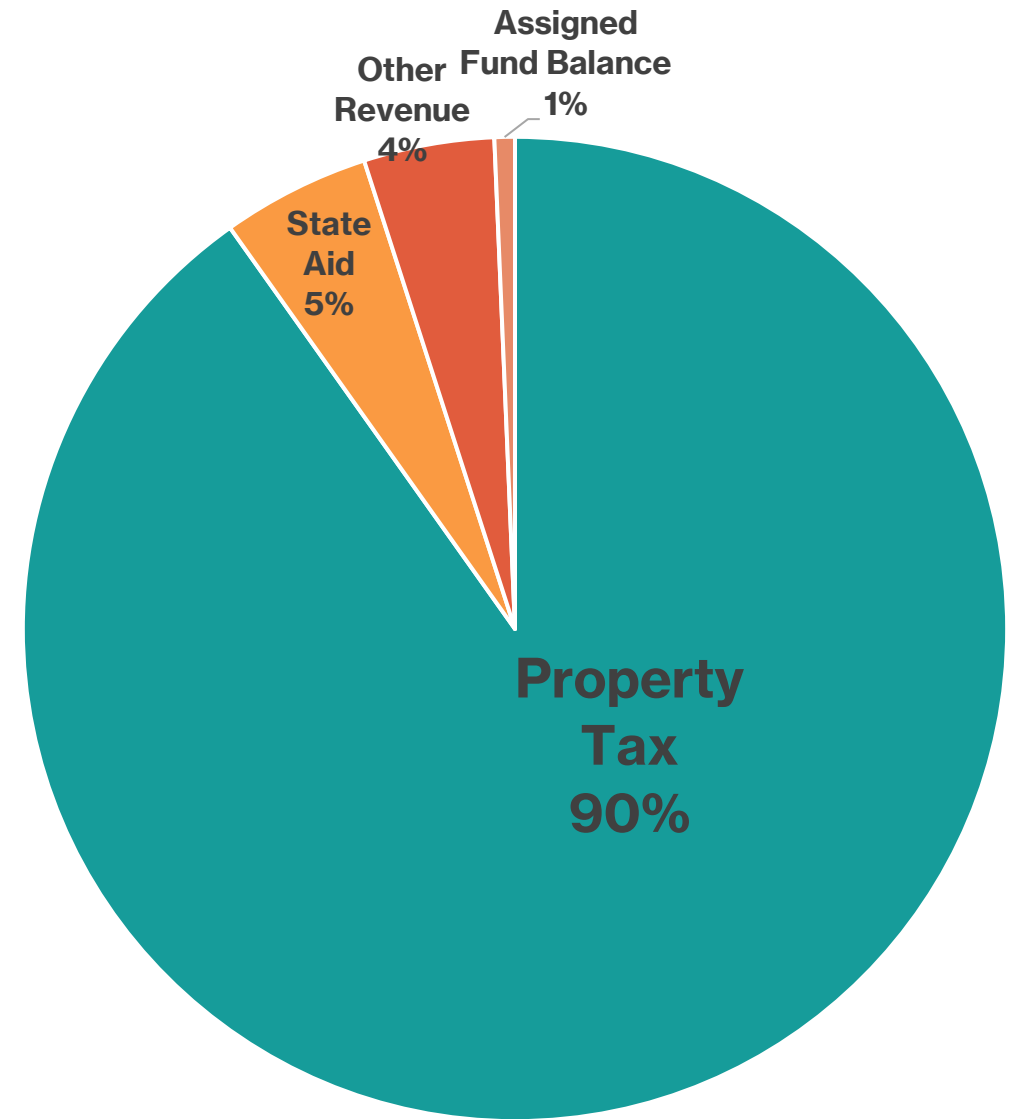
# Staffing Efficiencies/Reductions Teacher Assistants

23-24 Assignment	23-24 FTE	24-25 FTE	24-25 Notes
Elementary Integrated Co-Teaching Teaching Assistants	24.0	14.0	Reductions as a result of a programmatic change to the ICT model.
Elementary Computer Lab Teaching Assistants	2.0	0.0	Positions eliminated to achieve a balanced budget within the property tax cap.
Elementary Library Teaching Assistants	2.0	0.0	Positions were eliminated to achieve a balanced budget within the property tax cap. Replaced with a 0.5 Supervisory Aide at each school to assist in the shelving of books.
Secondary School Library Teaching Assistants	1.0	0.0	Positions were eliminated to achieve a balanced budget within the property tax cap.
Secondary School Departmental Teaching Assistants	5.0	4.0	Positions were eliminated to achieve a balanced budget within the property tax cap.

# 2024-2025 Revenue Climate

- Tax Base Growth Factor 1.0036 allows for a \$349,716 adjustment to the tax base
- Boundary Properties are projected to increase by \$45,000
- Interest earnings are projected to increase by an estimated \$525,000
- State Aid: Decrease of (\$629,105) included in the Governor's Budget

The 24-25 budget assumes a restoration of State Aid in the State's final budget. Should the restoration not occur, we will appropriate the difference in fund balance.





# Sources of Revenue Other Than Property Taxes:

Components of the Proposed Tax Levy Increase	Proposed 2023-24 Tax Levy	Increase (Decrease)	% of Tax Levy Increase
<b>2024-25 Proposed Budget</b>	<b>111,286,207</b>	<b>3,553,203</b>	<b>3.66%</b>
Revenue Other Than Property Taxes:			
State Aid	4,732,916	117,834	
Assumed Restoration of Foundation Aid	629,105		
<b>Total State Aid</b>	<b>5,362,021</b>	<b>117,834</b>	
Reimbursement for Intermediate Care Facility/Children's Res. Proj.	248,704	8,830	
Other Tax Items, Including Payments in Lieu of Taxes	1,610,567	10,035	
Transfer from the Manhasset Public Library for Debt Service	1,027,750	4,625	
Other Revenue, net	2,448,077	690,133	
<b>Total Revenue Other Than Property Taxes</b>	<b>10,697,119</b>	<b>831,457</b>	
Assigned Fund Balance - Designated for Tax Levy	840,266	116,199	
Estimated Revenues and Applied Fund Balance	11,537,385	947,656	<b>-0.98%</b>
<b>2024-25 Proposed Tax Levy</b>	<b>\$ 99,748,822</b>	<b>\$ 2,605,547</b>	<b>2.68%</b>

**State Aid:** Should State Aid not be restored, rather than reduce the budget in a way that would surely be harmful to programs, we recommend allocating fund balance to cover the potential state aid shortfall.

The risk is that this creates a significant cliff for the 25-26 budget and beyond if state aid is not restored.

**Assigned Fund Balance:** In addition, we recommend increasing the assigned 23-24 fund balance to remain within the property tax cap as opposed to impacting programs with incremental reductions. The risk is that the 24-25 budget must produce the same amount of fund balance for sustainability moving forward to 25-26.

# Summary: Achieving a Balanced Budget within the Property Tax Cap in a Difficult Environment

- Create efficiencies in staffing that are necessary to achieve a balanced budget within the property tax cap.
- Reduce various discretionary spending lines that will be necessary to achieve a balanced budget within the property tax cap.
- Pre-purchase supplies and textbooks from 23-24 funds to reduce supply codes in 24-25.
- Appropriate 23-24 fund balance to cover the potential reduction of \$629,000 in State Foundation Aid.
- Increase the amount of appropriated fund balance to achieve a balanced budget to \$840,266.
- The unfunded mandate to change our team name is not budgeted. Fund balance from 23-24 will be used to cover expenses required to change our team name.





# Preliminary Elementary Class Size



# Elementary Class Size: District Guidelines

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<b>GRADE LEVEL</b>	<b>GUIDELINES</b>
K	21
1-2	22
3	23
4	24
5-6	26

# Preliminary Elementary Class Size

- The projected class size for Kindergarten is based on average live birth data from Nassau County.
- Grades 1-6 includes projected cohort changes based on 5-year average cohort change.
- All elementary sections are projected to be **below** class size guidelines, including projected cohort changes. Specifically, 3.0 FTE has been added to reduce class size in grades 5 and 6.
- Final section determinations are made in August based on actual enrollment at that time.

# Kindergarten Enrollment Trends

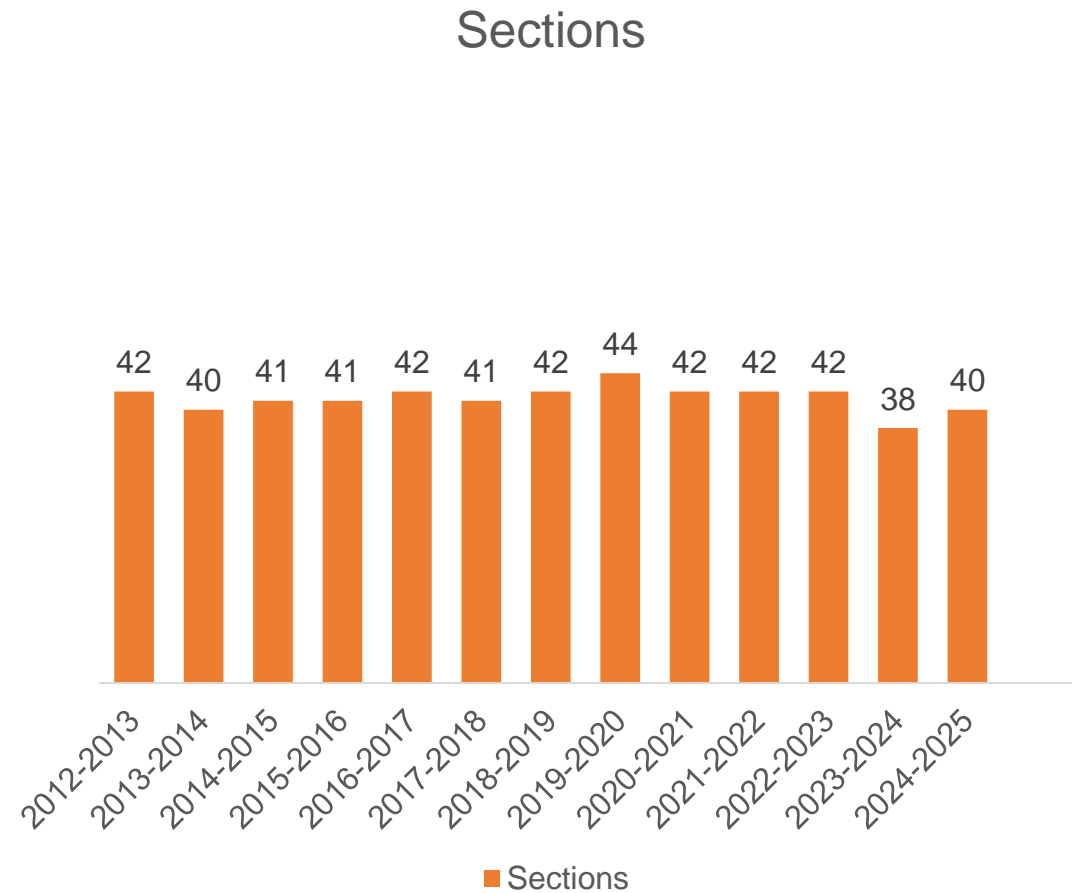
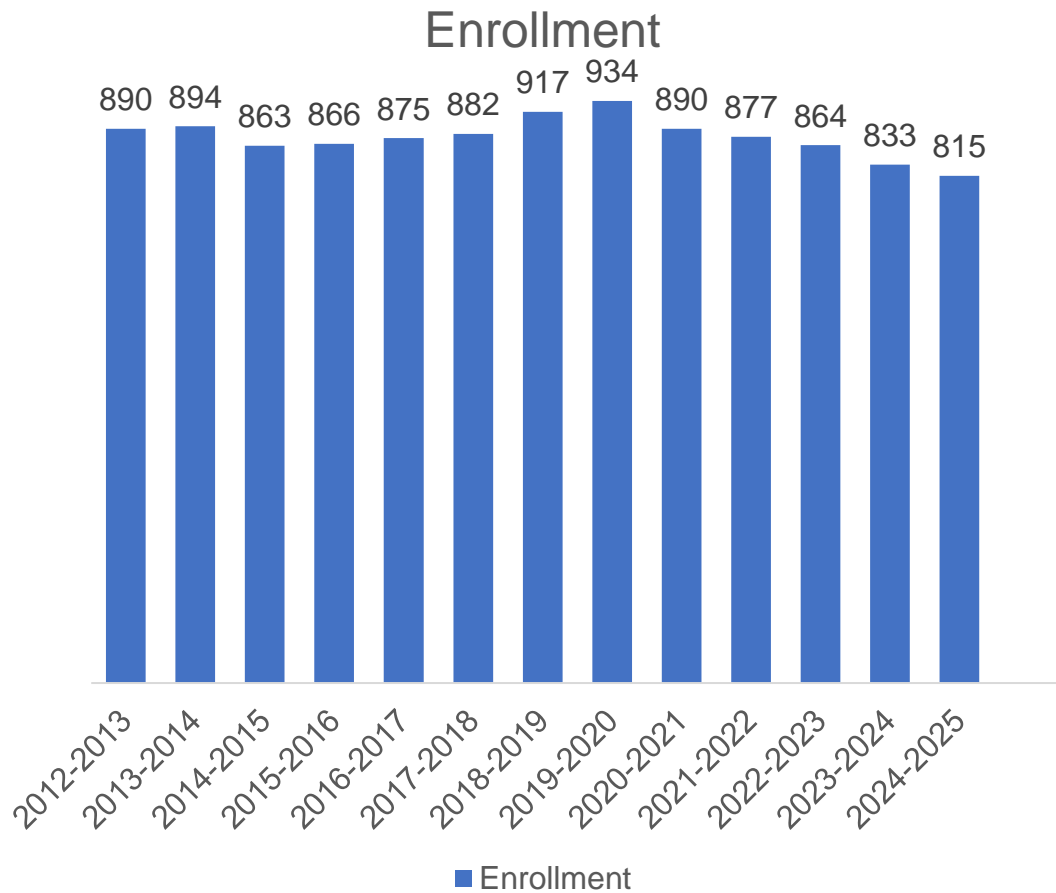
(as of March 6, 2024)



	Munsey Park	Shelter Rock
# Registered	75	50
# Packets Outstanding	5	8
# Packets Requested	0	2
Total Registered/Outstanding/ Requested Packets	80	60
Expected Additional Registrants (based on prior year trends)	13	15
<b>Total Trending Enrollment as of 2/16</b>	<b>93</b>	<b>75</b>
<b>Total Projected Enrollment based on Live Birth Analysis</b>	<b>87</b>	<b>68</b>
Trending Enrollment vs. Projected Enrollment	3	3
<b>Sections Based on Trending Enrollment:</b>	<b>5</b>	<b>4</b>
<b>Sections Based on Live Birth Data (Budgeted)</b>	<b>5</b>	<b>4</b>



# Munsey Park Historical BEDS Day Enrollment and Initially Budgeted Class Size



Actual number of sections in 2022-2023 is 41.

In 2020-21, 42 sections were initially budgeted. 14 additional sections were created to address physical distancing mandates as a result of the COVID-19 pandemic. In 2021-22, 42 sections were initially budgeted. 2 additional sections were created to address learning loss as a result of the COVID-19 pandemic.

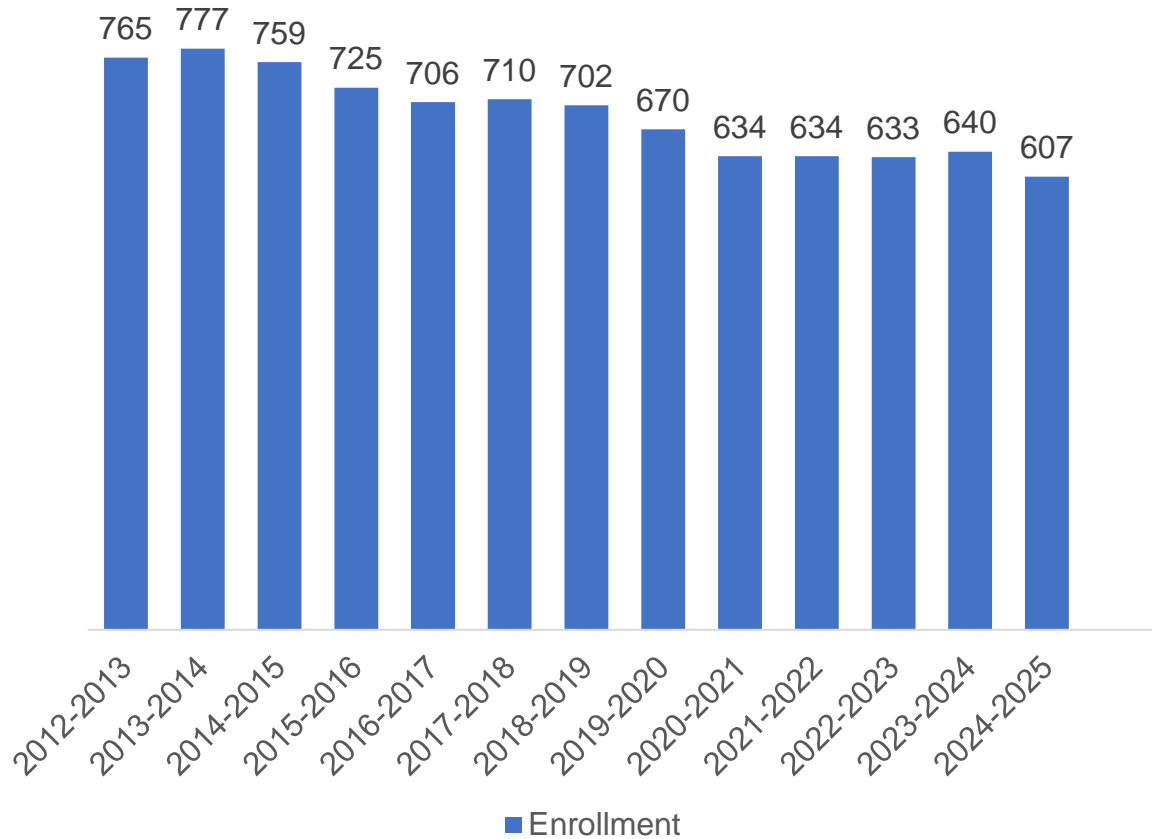
# 24-25 Projected Elementary General Education Class Size

## Munsey Park Elementary School

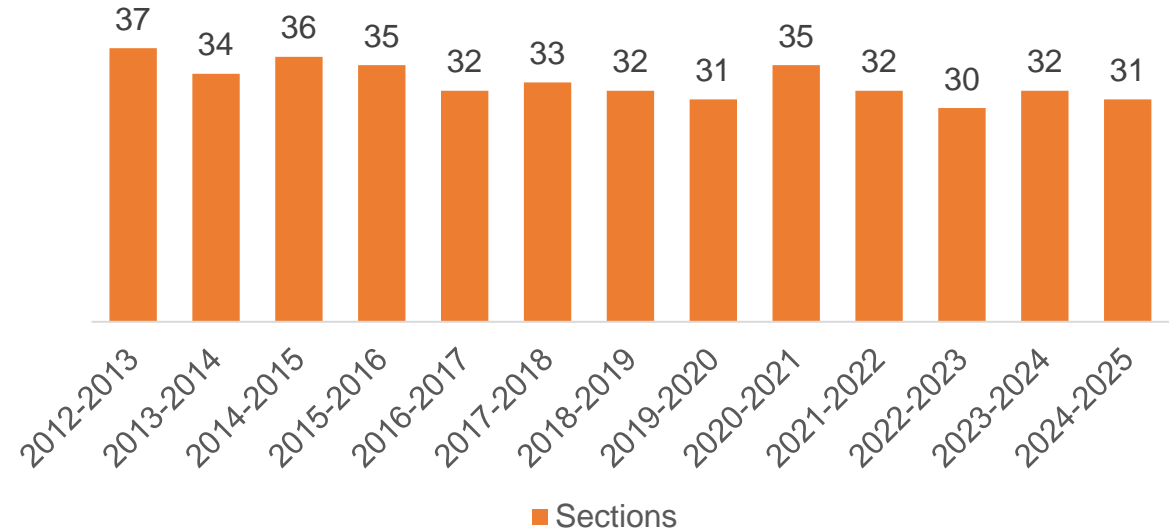
Grade	Class Size Guide	2/29 Cohort Enrollment	Projected Enrollment with anticipated cohort change	Enrollment Diff	Proj Sect.	Projected Avg Class Size	Projected Section Enrollment						
K	21		87		5	17.4	17	17	17	18	18		
1	22	88	100	12	5	20.0	20	20	20	20	20		
2	22	96	99	3	5	19.8	20	20	20	20	19		
3	23	115	120	5	6	20.0	20	20	20	20	20	20	
4	24	107	112	5	5	22.4	22	22	22	23	23		
5	26	142	146	4	7	20.9	20	21	21	21	21	21	21
6	26	149	151	2	7	21.6	21	21	21	22	22	22	22

# Shelter Rock Historical BEDS Day Enrollment and Initially Budgeted Class Size

Enrollment



Sections



Actual number of sections in 2022-2023 is 30.

In 2020-21, 31 sections were initially budgeted. 4 additional sections were created to address physical distancing mandates as a result of the COVID-19 pandemic. In 2021-22, 30 sections were initially budgeted. 2 additional sections were created to address learning loss as a result of the COVID-19 pandemic.



# 24-25 Projected Elementary General Education Class Size

## Shelter Rock Elementary School

Grade	Class Size Guide	2/29 Cohort Enrollment	Projected Enrollment with anticipated cohort change	Enrollm ent Diff	Proj Sect.	Projected Avg Class Size	Projected Section Enrollment					
K	21		68		4	17.0	17	17	17	17		
1	22	72	79	7	4	19.8	19	20	20	20		
2	22	71	73	2	4	18.3	18	18	18	19		
3	23	93	95	2	5	19.0	19	19	19	19	19	
4	24	79	83	4	4	20.8	20	21	21	21		
5	26	100	103	3	5	20.6	20	20	21	21	21	
6	26	104	106	2	5	21.2	21	21	21	21	22	



# Upcoming Budget Meetings

March 21	Informal Budget Hearing
April 4	Informal Budget Hearing
April 16	2024-25 Budget Presentation Adoption of 2024-25 Budget
May 9	Formal Budget Hearing
May 21	Annual Budget Vote

# Appendix



# Fund Balance Information

Fund Balance - Expenses	<u>17-18 Fund Bal</u>	18-19 Fund Bal	21-22 Fund Bal	22-23 Fund Bal	23-24 Fund Bal (Est.)	5 Year Avg.
Compensation	394,296	131,484	35,970	101,841	404,605	213,639
Equipment	(384)	25,525	104,785	323,187	66,577	103,938
Contract Transportation	67,074	98,341	330,745	355,456	407,439	251,811
Special Education Tuition	(210,604)	496,686	468,793	410,629	167,552	266,611
Special Education Contract Therapists	209,945	202,252	(402,908)	(311,340)	(193,449)	(99,100)
Legal Service, Special Education	49,740	102,938	94,626	92,913	41,500	76,343
Legal Services, Retainer	(1,200)	(1,200)	0	0	0	(480)
Legal Services, General	56,336	21,869	(166,318)	(157,320)	(506,888)	(150,464)
Legal Services, Labor Relations	27,311	14,426	(213,033)	(249,600)	0	(84,179)
Repairs, Maintenance, Misc. Contractual, BOCES	232,360	(281,386)	(50,349)	(132,963)	241,617	1,856
Supplies	43,738	(144,546)	196,820	199,089	94,014	77,823
Tax Anticipation Note - Interest	(5,840)	(39,120)	65,968	10,300	(123,007)	(18,340)
Employee Benefits	460,252	1,109,000	474,655	(111,637)	480,496	482,553
Transfer to Special Aid Fund	2,897	59,091	27,670	36,922	25,000	30,316
Transfer to Debt Service Fund	(21,753)	(10,004)	0	0	0	(6,351)
Transfer to Capital Projects Fund - excl. fr. Capital Reserve		(56,411)		0	0	(18,804)
Transfer to Repair Reserve			125,000	125,000	0	83,333
Transfer to Cafeteria Fund	1,774	(25,912)	54,231	(22,172)	(15,603)	(1,536)
Original Budget	1,305,942	1,703,033	1,146,655	670,305	1,089,853	1,183,158
Budget Revisions			420,579	302,564	102,360	275,168
Rounding	(1)			(2)		(0)
Total Expenditures and Fund Balance	<u>1,305,941</u>	<u>1,703,033</u>	<u>1,567,234</u>	<u>972,867</u>	<u>1,192,213</u>	<u>1,348,258</u>
Budget, including revisions	<u>93,890,748</u>	<u>96,369,936</u>	<u>102,740,755</u>	<u>104,899,526</u>	<u>107,835,364</u>	<u>101,147,266</u>
% of Budget	<u>1.39%</u>	<u>1.77%</u>	<u>1.53%</u>	<u>0.93%</u>	<u>1.40%</u>	

# Governor's Proposed Changes to Foundation Aid

- 1. Inflation Adjustment Change:** Under current law, Foundation Aid is to be increased by a 4.1% inflation factor. The Governor's proposed budget would apply a 2.4% inflation factor based on the average change in consumer price index (CPI) over the past 10 years, excluding the highest and lowest year.
- 2. Save Harmless Reduction:** The Governor's budget reduces Save-Harmless by multiplying a district's Save-Harmless amount by a wealth-adjusted reduction factor. This is a 50% reduction in Manhasset's Save-Harmless amount.

# Errors in Newsday's Analysis

Manhasset	5,692,716	5,250,148	442,568	8.43%
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Newsday's analysis includes appropriations for expense-based aid including universal pre-kindergarten (UPK). The District cannot access UPK aid since we do not run a UPK program.

A comparison of Foundation Aid to Foundation Aid reveals a reduction of \$629,000

## PROPOSED STATE AID TO LI SCHOOLS

Below are Gov. Kathy Hochul's proposed state aid figures for Long Island school districts in the 2024-25 school year. The New Suffolk, Sagaponack and Wainscott districts are not included because they are "under eight" districts — with fewer than eight teachers — that receive state aid under a different funding formula.

SOURCE: STATE OF NEW YORK 2024-25 EXECUTIVE BUDGET PROPOSAL.

— COMPILED BY ARELLE MARTINEZ AND ANASTASIA VALEVA

District	2024-25 Total proposed aid	2023-24 Total allotted aid	Change in total aid	% change in total aid	District	2024-25 Total proposed aid	2023-24 Total allotted aid	Change in total aid	% change in total aid
<b>NASSAU</b>					Bridgehampton	\$866,483	\$910,628	-\$44,145	-4.85%
Baldwin	\$53,602,181	\$51,230,119	\$2,372,062	4.63%	Center Moriches	21,358,444	21,507,062	-148,618	-0.69%
Bellmore	9,133,872	8,299,657	834,215	10.06%	Central Islip	208,427,283	198,490,208	9,937,075	5.01%
Bellmore-Merrick	52,009,563	45,955,476	6,054,087	13.17%	Cold Spring Harbor	4,495,085	4,728,027	-232,942	-4.93%
Bethpage	24,890,117	24,036,496	853,621	3.55%	Commack	51,354,697	50,840,542	514,155	1.01%
Carle Place	6,456,317	6,185,674	270,643	4.38%	Comsewogue	46,977,864	44,029,698	2,948,166	6.70%
East Meadow	80,409,688	74,135,197	6,274,491	8.46%	Connetquot	55,006,027	55,259,485	-253,458	-0.46%
East Rockaway	9,400,714	9,388,723	11,991	0.13%	Copague	101,085,217	97,761,223	3,323,994	3.40%
East Williston	7,676,177	7,332,203	343,974	4.69%	Deer Park	50,738,920	49,643,929	1,094,991	2.21%
Elmont	39,333,270	38,755,026	578,244	1.49%	East Hampton	3,064,363	3,838,604	-774,241	-20.17%
Farmingdale	47,454,239	44,796,350	2,657,889	5.93%	East Islip	38,235,644	41,667,723	-3,432,079	-8.24%
Floral Park-Bellerose	10,898,246	10,381,986	516,260	4.97%	East Moriches	6,960,328	7,436,328	-476,004	-6.41%
Franklin Square	15,623,170	14,702,139	921,031	6.26%	East Quogue	1,965,449	2,032,550	-67,101	-3.30%
Freeport	147,273,383	145,886,838	1,386,545	0.95%	Eastport-South Manor	40,620,575	40,697,514	-76,939	-0.19%
Garden City	12,402,096	11,034,411	1,367,685	12.39%	Elwood	18,282,397	17,626,917	655,480	3.72%
Glen Cove	29,052,438	28,045,812	1,006,626	3.59%	Fire Island	295,327	382,824	-87,497	-22.86%
Great Neck	15,289,918	14,751,440	538,478	3.65%	Fishers Island	233,352	302,339	-68,987	-22.82%
Hempstead	240,726,030	214,238,671	26,487,359	12.36%	Greenport	3,243,964	3,216,903	27,061	0.84%
Herricks	28,664,174	26,893,394	1,770,780	6.58%	Half Hollow Hills	43,937,886	42,733,170	1,204,716	2.82%
Hewlett-Woodmere	21,976,166	21,610,618	365,548	1.69%	Hampton Bays	15,654,097	15,066,066	588,031	3.90%
Hicksville	42,667,932	40,287,872	2,380,060	5.91%	Harborfields	20,186,232	20,328,763	-142,531	-0.70%
Island Park	3,631,041	3,641,540	-10,499	-0.29%	Hauppauge	21,751,458	20,982,333	769,125	3.67%
Island Trees	25,546,441	24,352,605	1,193,836	4.90%	Huntington	33,224,777	31,488,876	1,735,901	5.51%
Jericho	10,818,730	10,953,500	-134,770	-1.23%	Islip	29,395,241	29,451,742	-56,501	-0.19%
Lawrence	12,890,633	13,794,036	-903,403	-6.55%	Kings Park	18,952,171	19,754,964	-802,793	-4.06%
Levittown	8,356,812	8,533,140	-176,328	-2.07%	Lindenhurst	65,824,301	65,824,301	0	0.00%
Locust Valley	5,085,724	5,893,889	-808,165	-13.71%	Longwood	128,552,379	125,471,745	3,080,634	2.46%
Long Beach	25,135,154	28,459,417	-3,324,263	-11.68%	Mattituck-Cutchogue	2,595,847	3,207,626	-611,779	-19.07%
Lynbrook	20,753,990	20,116,952	637,038	3.17%	Middle Country	119,973,262	114,650,970	5,322,292	4.64%
Malverne	20,505,082	19,613,165	891,917	4.55%	Miller Place	25,760,532	24,681,749	1,078,783	4.37%
Manhasset	5,692,716	5,250,148	442,568	8.43%	Montauk	992,227	1,143,398	-151,171	-13.22%
Massapequa	48,355,571	46,202,764	2,152,807	4.66%	Mount Sinai	17,978,176	18,995,210	-1,017,034	-5.35%
Merrick	12,365,501	10,817,554	1,547,947	14.31%	North Babylon	65,040,198	63,541,475	1,498,723	2.36%
Mineola	14,982,616	15,077,368	-94,752	-0.63%	Northport-East Northport	21,512,409	21,414,270	98,139	0.46%
New Hyde Park-Garden City Park	11,912,975	12,172,663	-259,688	-2.13%	Oysterponds	555,575	435,972	119,603	27.43%
North Bellmore	21,660,426	20,228,205	1,432,221	7.08%	Patchogue-Medford	99,872,354	99,270,050	602,304	0.61%
North Merrick	13,604,623	12,326,346	1,278,277	10.37%	Port Jefferson	3,024,439	4,222,996	-1,198,557	-28.38%
North Shore	10,101,212	9,586,428	514,784	5.37%	Quogue	316,450	437,753	-121,303	-27.71%
Oceanside	35,147,451	35,148,238	-787	0.00%	Ramsey-Beechmont	698,109	783,554	-85,445	-10.90%
Oyster Bay-East Norwich	3,252,127	3,771,343	-519,216	-13.77%	Riverhead	80,372,572	77,051,032	3,321,540	4.31%
Plainville	25,253,921	24,966,203	287,718	1.15%	Rocky Point	37,054,907	37,045,688	9,219	0.02%
Plainville-Old Bethpage	40,489,947	38,979,712	1,510,235	3.87%	Sachem	141,097,640	139,862,446	1,235,194	0.88%
Port Washington	20,858,822	20,986,130	-127,308	-0.61%	Sag Harbor	1,807,603	2,177,493	-369,890	-16.99%
Rockville Centre	20,960,751	20,670,783	289,968	1.40%	Sayville	25,676,346	28,445,849	-2,769,503	-9.74%
Roosevelt	110,782,860	104,247,684	6,535,176	6.27%	Shelter Island	526,563	669,050	-142,487	-21.30%
Roslyn	12,455,214	11,305,205	1,150,009	10.17%	Shoreham-Wading River	17,399,957	17,341,287	58,670	0.34%
Seaford	20,142,428	18,595,978	1,546,450	8.32%	Smithtown	53,586,049	55,147,497	-1,561,448	-2.83%
Sewanaka	72,925,547	71,971,524	954,023	1.33%	South Country	57,362,803	58,018,259	-655,456	-1.13%
Syosset	36,026,096	36,004,752	21,344	0.06%	South Huntington	77,511,519	73,572,322	3,939,197	5.35%
Uniondale	113,883,165	108,853,371	5,029,794	4.62%	Southampton	2,875,990	3,353,044	-477,054	-14.23%
Valley Stream 13	25,395,117	22,219,488	3,175,629	14.29%	Southold	1,894,197	2,162,737	-268,540	-12.42%
Valley Stream 24	14,668,964	13,409,683	1,259,281	9.39%	Springs	2,025,734	2,121,115	-95,381	-4.50%
Valley Stream 30	17,718,548	16,866,804	851,744	5.05%	Three Village	41,053,140	49,977,015	-8,923,875	-17.86%
Valley Stream Central	64,307,579	57,545,737	6,761,842	11.75%	Tuckahoe	1,115,456	1,115,456	0	0.00%
Wantagh	22,995,919	22,859,547	136,372	0.60%	West Babylon	44,179,749	42,763,005	1,416,744	3.31%
West Hempstead	17,695,304	16,838,843	856,461	5.09%	West Islip	34,598,319	37,044,528	-2,446,209	-6.60%
Westbury	102,000,068	101,839,557	160,511	0.16%	Westhampton Beach	2,621,199	2,814,719	-193,520	-6.88%
<b>SUFFOLK</b>					William Floyd	227,672,992	218,846,293	8,826,699	4.03%
Amagansett	\$366,461	\$440,336	-\$73,875	-16.78%	Wyandanch	90,550,928	83,072,771	7,478,157	9.00%
Amityville	45,087,408	44,375,048	712,360	1.61%	<b>Nassau</b>	\$2,018,300,766	\$1,924,124,474	\$94,176,292	4.89%
Babylon	11,805,505	11,499,395	306,110	2.66%	<b>Suffolk</b>	2,966,109,394	2,913,072,211	53,037,183	1.82%
Bay Shore	79,146,696	78,102,741	1,043,955	1.34%	<b>Long Island</b>	4,984,410,160	4,837,196,685	147,213,475	3.04%
Bayport-Blue Point	17,338,323	17,938,241	-599,918	-3.34%	<b>New York City</b>	13,300,434,186	12,958,875,429	341,558,757	2.64%
Brentwood	479,559,585	463,854,210	15,705,375	3.39%	<b>New York State</b>	34,751,452,252	33,926,740,628	824,711,624	2.43%

NEWSDAY, THURSDAY, JANUARY 18, 2024



# Advocacy Efforts

Governor: Kathy Hochul

Website: <https://www.governor.ny.gov/content/governor-contact-form>

or

Telephone: 518 474-8390

Lieutenant Governor: Antonio Delgado

Email: [LGNY@exec.ny.gov](mailto:LGNY@exec.ny.gov)

NYS Senate: Jack M. Martins

Email: [martins@nyassembly.gov](mailto:martins@nyassembly.gov)

NYS Assembly: Gina L. Sillitti

Email: [sillittig@nyassembly.gov](mailto:sillittig@nyassembly.gov)

View our letters on our website:

[Messages from the Superintendent](#)



MANHASSET PUBLIC SCHOOLS

Gaurav Passi, Ed.D.  
Superintendent of Schools

February 6, 2024

The Honorable Kathy Hochul  
Governor of New York State  
NYS State Capitol Building  
Albany, NY 12224

Dear Governor Hochul,

Last week, we reviewed your proposed 2024-25 Executive Budget, which included the preliminary State Aid allocations for all school districts. Much to our shock, our district is among several in Nassau County that the proposal apportions a *reduction* in State Aid. Specifically a **20.75%** decrease in Foundation Aid. Such a drastic cut would result in significant consequences to our district's outstanding instructional programs.

Although several districts have seen significant increases in Foundation Aid over the last several years, our district annually received the minimum increase as a result of the decades-old "Save Harmless" provision. The proposed elimination of the "Save Harmless" clause, along with a high rate of inflation, our contractual obligations, and double-digit increases in health insurance and retirement system costs, places the district in a precarious fiscal position. The simultaneous loss of revenue from the State and the increased cost of contractual obligations is too much to bear in a single fiscal year. This policy decision, if enacted as is, will be harmful to our district. The district's enrollment remains stable, while continuing to provide essential services to students with learning, language, and mental health needs.

The development and decision-making process of the district's 2024-25 school budget began in earnest several months ago; now, we face the onerous task of removing the most basic, fundamental programs from our budget proposal. To maintain Manhasset's tradition of excellence, we respectfully request the restoration of these proposed cuts.

We look to your support of all children and their families in New York State. Please feel free to contact us to discuss this matter in further detail. Thank you for your urgent attention to this matter.

Your truly,

Dr. Gaurav Passi  
Superintendent of Schools

Mr. Steven Panzik, BOE President on  
behalf of the Manhasset UFSD Board of Education

Ms. Jill Pullano – Vice President  
Dr. Nadia Giannopoulos- Trustee  
Mr. Ted Post - Trustee  
Ms. Erin Royce - Trustee

DISTRICT NAME	2023-24 BASE YEAR AIDS:		2024-25 ESTIMATED AIDS:		\$ CHANGE	% CHANGE	\$ CHANGE	% CHANGE	\$ CHANGE	\$ CHANGE	\$ CHANGE W/O	24-25	Reserves
	FOUNDATION	TOTAL	FOUNDATION	TOTAL	FOUNDATION	FOUND	TOTAL AID	TOTAL	W/O UPK	W/O BLDG	UPK OR BLDG	CWR	6/30/2023
LAWRENCE	7,144,244	13,794,036	4,432,372	12,890,633	(2,711,872)	(37.96)	(903,403)	(6.55)	(1,390,902)	(903,403)	(1,390,902)	4.140	4,421,795
LOCUST VALLEY	2,849,964	5,893,889	2,022,232	5,085,724	(827,732)	(29.04)	(808,165)	(13.71)	(1,110,568)	(871,605)	(1,174,008)	3.202	22,500,000
OYSTER BAY	1,919,212	3,771,343	1,385,356	3,252,127	(533,856)	(27.82)	(519,216)	(13.77)	(796,259)	(467,810)	(744,853)	3.544	11,253,845
LONG BEACH	19,513,011	28,459,417	15,161,641	25,135,154	(4,351,370)	(22.30)	(3,324,263)	(11.68)	(3,999,541)	(3,434,416)	(4,109,694)	1.901	20,841,758
MANHASSET	3,032,210	5,250,148	2,403,105	5,692,716	(629,105)	(20.75)	442,568	8.43	(567,232)	482,187	(527,613)	2.993	2,050,000
ISLAND PARK	1,855,080	3,641,540	1,647,623	3,631,041	(207,457)	(11.18)	(10,499)	(0.29)	(118,499)	63,246	(44,754)	2.206	10,775,620
OCEANSIDE	24,516,933	35,148,238	24,032,905	35,147,451	(484,028)	(1.97)	(787)	(0.00)	(211,388)	84,774	(125,827)	1.266	40,506,873
MINEOLA	10,727,242	15,077,368	10,554,679	14,982,616	(172,563)	(1.61)	(94,752)	(0.63)	(94,752)	(305,236)	(305,236)	1.680	5,656,775
EAST ROCKAWAY	5,850,309	9,388,723	5,763,181	9,400,714	(87,128)	(1.49)	11,991	0.13	(74,410)	(1,979)	(88,380)	1.190	10,075,549
GARDEN CITY	7,335,281	11,034,481	7,234,253	12,402,096	(101,028)	(1.38)	1,367,615	12.39	50,012	1,219,363	(98,240)	2.185	26,281,087
ROCKVILLE CENT	12,418,671	20,670,783	12,254,442	20,960,751	(164,229)	(1.32)	289,968	1.40	(374,232)	373,358	(290,842)	1.579	7,415,105
SYOSSET	23,012,357	36,004,752	22,812,181	36,026,096	(200,176)	(0.87)	21,344	0.06	(372,856)	355,773	(38,427)	1.661	30,860,025
CARLE PLACE	4,508,265	6,185,674	4,481,197	6,456,317	(27,068)	(0.60)	270,643	4.38	108,643	253,300	91,300	1.660	11,087,553
WESTBURY	75,128,013	101,839,557	74,714,668	102,000,068	(413,345)	(0.55)	160,511	0.16	160,511	406,502	406,502	0.581	27,136,537
GREAT NECK	9,046,163	14,751,440	9,017,619	15,289,918	(28,544)	(0.32)	538,478	3.65	(73,400)	488,205	(123,673)	2.443	51,095,090
N HYDE PARK	8,378,416	12,172,663	8,359,794	11,912,975	(18,622)	(0.22)	(259,688)	(2.13)	(259,688)	(104,268)	(104,268)	0.836	10,193,912
JERICO	6,717,794	10,953,500	6,706,566	10,818,730	(11,228)	(0.17)	(134,770)	(1.23)	(226,571)	20,894	(70,907)	2.131	40,168,576
FARMING DALE	31,387,593	44,796,350	31,395,825	47,454,239	8,232	0.03	2,657,889	5.93	2,180,218	1,201,705	724,034	1.075	14,290,113
LYNBROOK	14,403,628	20,116,952	14,491,590	20,753,990	87,962	0.61	637,038	3.17	361,636	669,391	393,989	1.126	24,610,764
PORT WASHING	13,283,469	20,986,130	13,370,570	20,858,822	87,101	0.66	(127,308)	(0.61)	(127,308)	286,511	286,511	2.007	14,423,628
GLEN COVE	21,732,166	28,045,812	21,982,188	29,052,438	250,022	1.15	1,006,626	3.59	711,559	1,014,152	719,085	1.261	27,725,018
SEWANHAKA	53,804,516	71,797,524	54,757,447	72,925,547	952,931	1.77	1,128,023	1.57	1,128,023	1,284,003	1,284,003	0.973	25,671,744
FREEMPORT	114,671,407	145,886,838	116,794,723	147,275,383	2,123,316	1.85	1,388,545	0.95	1,231,255	2,461,658	2,304,368	0.503	53,652,848
FRANKLIN SQUAR	11,325,970	14,702,139	11,539,598	15,623,170	213,628	1.89	921,031	6.26	915,630	751,847	746,446	0.948	9,609,598
PLAINEDGE	16,800,939	24,966,203	17,132,395	25,253,921	331,456	1.97	287,718	1.15	87,918	375,088	175,288	0.973	19,192,926
HEWLETT WOODME	11,238,298	21,610,618	11,469,822	21,976,166	231,524	2.06	365,548	1.69	65,834	671,183	371,469	1.588	55,466,166
EAST WILLISTON	4,083,223	7,332,203	4,170,653	7,676,177	87,430	2.14	343,974	4.69	198,175	454,947	309,148	1.958	3,510,211
BETHPAGE	17,462,555	24,036,496	17,846,058	24,890,117	383,503	2.20	853,621	3.55	356,821	975,035	478,235	1.051	18,532,894
MALVERNE	13,196,408	19,613,165	13,609,462	20,505,082	413,054	3.13	891,917	4.55	632,696	903,993	644,772	0.948	6,015,237
ELMONT	28,835,548	38,755,026	29,761,185	39,333,270	925,637	3.21	578,244	1.49	578,244	667,006	667,006	0.815	8,640,856
ROSLYN	7,571,328	11,305,205	7,826,876	12,455,214	255,548	3.38	1,150,009	10.17	535,470	1,186,520	571,981	1.997	27,267,950
NORTH SHORE	5,739,934	9,586,428	5,941,842	10,101,212	201,908	3.52	514,784	5.37	250,180	569,535	304,931	2.047	14,919,239
FLORAL PARK	7,254,026	10,381,986	7,541,965	10,898,244	287,939	3.97	516,258	4.97	132,858	570,510	187,110	1.142	5,510,000
HICKSVILLE	31,074,497	40,287,872	32,368,208	42,667,932	1,293,711	4.16	2,380,060	5.91	1,661,861	2,680,645	1,962,446	1.231	19,095,072
E MEADOW	52,306,504	74,135,197	54,909,260	80,409,688	2,602,756	4.98	6,274,491	8.46	6,274,491	6,338,659	6,338,659	0.000	16,018,408
MASSAPEQUA	26,378,584	46,202,764	27,724,010	48,355,571	1,345,426	5.10	2,152,807	4.66	981,007	2,082,011	910,211	1.271	28,678,613
BALDWIN	36,624,613	51,230,119	38,530,250	53,602,181	1,905,637	5.20	2,372,062	4.63	1,981,942	2,397,106	2,006,986	0.820	36,280,000
ROOSEVELT	71,829,053	104,247,684	75,620,058	110,782,860	3,791,005	5.28	6,535,176	6.27	6,535,176	6,494,608	6,494,608	0.354	22,295,475
LEVITTOWN	56,167,267	80,823,140	59,218,399	83,356,812	3,051,132	5.43	2,533,672	3.13	2,533,672	3,218,669	3,218,669	0.701	18,650,000
WEST HEMP	8,935,160	16,838,843	9,435,340	17,695,304	500,180	5.60	856,461	5.09	640,461	850,008	634,008	1.351	9,874,908
VALLEY STR 30	12,702,798	16,866,804	13,436,954	17,718,548	734,156	5.78	851,744	5.05	819,672	955,792	923,720	0.687	15,120,195
ISLAND TREES	15,926,924	24,352,605	16,856,400	25,546,441	929,476	5.84	1,193,836	4.90	960,475	1,313,397	1,080,036	0.842	8,723,782

DISTRICT NAME	2023-24 BASE YEAR AIDS:		2024-25 ESTIMATED AIDS:		\$ CHANGE	% CHANGE	\$ CHANGE	% CHANGE	\$ CHANGE	\$ CHANGE	\$ CHANGE W/O	24-25	Reserves
	FOUNDATION	TOTAL	FOUNDATION	TOTAL	FOUNDATION	FOUND	TOTAL AID	TOTAL	W/O UPK	W/O BLDG	UPK OR BLDG	CWR	6/30/2023
PLAINVIEW	25,755,159	38,979,712	27,368,545	40,489,947	1,613,386	6.26	1,510,235	3.87	1,332,036	1,626,629	1,448,430	1.213	23,484,367
WANTAGH	14,882,809	22,859,547	15,909,087	22,995,919	1,026,278	6.90	136,372	0.60	76,970	1,194,647	1,135,245	1.006	11,700,000
NORTH MERRICK	8,302,193	12,326,346	8,897,979	13,604,623	595,786	7.18	1,278,277	10.37	1,278,277	1,262,294	1,262,294	0.783	3,998,694
UNIONDALE	75,951,406	108,853,371	81,674,387	113,883,165	5,722,981	7.54	5,029,794	4.62	4,830,276	5,368,088	5,168,570	0.672	24,607,122
HERRICKS	18,608,703	26,893,394	20,189,191	28,664,174	1,580,488	8.49	1,770,780	6.58	1,643,880	2,109,406	1,982,506	1.275	18,546,789
N BELLMORE	13,284,645	20,228,205	14,416,927	21,660,426	1,132,282	8.52	1,432,221	7.08	1,432,221	1,376,531	1,376,531	1.162	10,960,000
V STR THIRTEEN	15,465,895	22,219,488	16,799,877	25,395,117	1,333,982	8.63	3,175,629	14.29	2,887,184	2,103,314	1,814,869	0.764	7,160,973
SEAFORD	11,321,250	18,595,978	12,299,877	20,142,428	978,627	8.64	1,546,450	8.32	1,022,650	1,979,772	1,455,972	1.070	19,855,669
V STR 24	8,507,769	13,409,683	9,292,143	14,688,964	784,374	9.22	1,279,281	9.54	962,284	1,584,691	1,267,694	0.774	7,706,555
HEMPSTEAD	170,088,202	214,238,671	186,547,466	240,726,030	16,459,264	9.68	26,487,359	12.36	26,487,359	26,406,782	26,406,782	0.268	13,699,634
BELLMORE-MERRICK	29,690,812	45,955,476	33,507,817	52,009,563	3,817,005	12.86	6,054,087	13.17	6,054,087	5,909,680	5,909,680	0.985	21,165,000
VALLEY STR CHSD	40,329,809	57,545,737	46,571,994	64,307,579	6,242,185	15.48	6,761,842	11.75	6,761,842	6,698,939	6,698,939	0.742	20,958,098
MERRICK	6,701,488	10,817,554	7,814,095	12,365,501	1,112,607	16.60	1,547,947	14.31	1,547,947	1,536,133	1,536,133	1.181	10,212,884
BELLMORE	4,457,504	8,259,657	5,229,509	9,133,872	772,005	17.32	874,215	10.58	874,215	914,929	914,929	1.225	10,175,429
NASSAU	1,352,037,217	1,924,597,491	1,407,233,786	2,018,300,766	55,196,569	4.08	93,703,275	4.87	78,975,047	97,611,684	82,883,456		



DISTRICT NAME	2023-24 BASE YEAR AIDS:		2024-25 ESTIMATED AIDS:		\$ CHANGE	% CHANGE	\$ CHANGE	% CHANGE	\$ CHANGE	\$ CHANGE	\$ CHANGE W/O	24-25	Reserves
	FOUNDATION	TOTAL	FOUNDATION	TOTAL	FOUNDATION	FOUND	TOTAL AID	TOTAL	W/O UPK	W/O BUILDING	UPK OR BLDG	CWR	6/30/2023
THREE VILLAGE	29,569,992	49,977,015	21,577,537	41,053,140	(7,992,455)	(27.03)	(8,923,875)	(17.86)	(9,895,875)	(7,047,848)	(8,019,848)	1.964	8,000,000
EAST ISLIP	29,025,924	41,667,723	25,738,105	38,235,644	(3,287,819)	(11.33)	(3,432,079)	(8.24)	(3,432,079)	(2,434,096)	(2,434,096)	1.047	18,394,549
SAYVILLE	20,168,342	28,445,849	16,766,959	25,676,346	(3,401,383)	(16.86)	(2,769,503)	(9.74)	(2,834,301)	(2,966,462)	(3,031,260)	6.903	23,090,227
WEST ISLIP	26,024,962	37,044,528	22,666,377	34,598,319	(3,358,585)	(12.91)	(2,446,209)	(6.60)	(2,446,209)	(3,451,021)	(3,451,021)	1.162	23,150,105
SMITHTOWN	33,047,477	55,147,497	32,232,093	53,586,049	(815,384)	(2.47)	(1,561,448)	(2.83)	(2,214,848)	(474,155)	(1,127,555)	1.148	41,015,816
PORT JEFFERSON	3,124,467	4,222,996	1,841,734	3,024,439	(1,282,733)	(41.05)	(1,198,557)	(28.38)	(1,198,557)	(1,123,017)	(1,123,017)	2.796	18,000,447
MOUNT SINAI	13,969,179	18,995,210	12,637,094	17,978,176	(1,332,085)	(9.54)	(1,017,034)	(5.35)	(1,195,234)	(1,033,072)	(1,211,272)	1.100	7,366,079
KINGS PARK	11,973,678	19,754,964	11,128,979	18,952,171	(844,699)	(7.05)	(802,793)	(4.06)	(905,393)	(797,618)	(900,218)	1.479	22,164,343
EAST HAMPTON	2,297,462	3,838,604	1,689,981	3,064,363	(607,481)	(26.44)	(774,241)	(20.17)	(774,241)	(539,858)	(539,858)	9.479	20,584,085
SOUTH COUNTRY	40,953,913	58,018,259	40,277,765	57,362,803	(676,148)	(1.65)	(655,456)	(1.13)	(1,244,264)	(113,034)	(701,842)	1.440	26,589,672
MATTITUCK CUTCHOGUE	1,927,573	3,207,626	1,263,287	2,595,847	(664,286)	(34.46)	(611,779)	(19.07)	(611,779)	(617,474)	(617,474)	3.311	10,619,813
BAYPORT BLUE PT	11,655,666	17,938,241	10,495,968	17,338,323	(1,159,698)	(9.95)	(599,918)	(3.34)	(691,719)	(576,508)	(668,309)	1.206	10,110,452
SOUTHAMPTON	1,770,179	3,353,044	1,285,590	2,875,990	(484,589)	(27.38)	(477,054)	(14.23)	(477,054)	(434,647)	(434,647)	14.945	23,990,361
EAST MORICHES	4,517,791	7,436,932	4,003,782	6,960,328	(514,009)	(11.38)	(476,604)	(6.41)	(476,604)	(476,287)	(476,287)	1.148	5,583,334
SAG HARBOR	1,394,621	2,177,493	960,061	1,807,603	(434,560)	(31.16)	(369,890)	(16.99)	(440,091)	(365,441)	(435,642)	0.845	18,368,319
SOUTHOLD	1,386,021	2,162,737	900,011	1,894,197	(486,010)	(35.07)	(268,540)	(12.42)	(327,941)	(268,540)	(327,941)	3.645	13,370,000
CONNETQUOT	35,324,564	55,259,485	34,889,445	55,006,027	(435,119)	(1.23)	(253,458)	(0.46)	(253,458)	(107,657)	(107,657)	1.083	24,820,896
COLD SPRING HARBOR	2,036,391	4,728,027	1,467,446	4,495,085	(568,945)	(27.94)	(232,942)	(4.93)	(664,942)	(120,665)	(552,665)	3.332	24,664,077
WESTHAMP TON BEACH	1,696,671	2,814,719	1,357,336	2,621,199	(339,335)	(20.00)	(193,520)	(6.88)	(193,520)	(187,465)	(187,465)	4.194	5,393,181
TUCKAHOE COMMON	537,713	1,115,456	339,107	931,670	(198,606)	(36.94)	(183,786)	(16.48)	(183,786)	(188,181)	(188,181)	5.018	2,552,233
MONTAUK	544,338	1,143,398	351,169	992,227	(193,169)	(35.49)	(151,171)	(13.22)	(151,171)	(151,171)	(151,171)	5.052	2,044,023
CENTER MORICHE	15,921,561	21,507,062	15,638,186	21,358,444	(283,375)	(1.78)	(148,618)	(0.69)	(246,974)	(211,508)	(309,864)	0.719	6,201,044
HARBORFIELDS	13,011,768	20,328,763	12,624,385	20,186,232	(387,383)	(2.98)	(142,531)	(0.70)	(142,531)	(131,568)	(131,568)	1.342	12,072,736
SHELTER ISLAND	434,197	669,050	266,099	526,563	(168,098)	(38.71)	(142,487)	(21.30)	(142,487)	(148,953)	(148,953)	1.160	2,303,868
QUOGUE	232,234	437,753	137,367	316,450	(94,867)	(40.85)	(121,303)	(27.71)	(121,303)	(121,303)	(121,303)	21.335	1,583,000
SPRINGS	865,509	2,121,115	618,505	2,025,734	(247,004)	(28.54)	(95,381)	(4.50)	(200,682)	(95,381)	(200,682)	2.755	3,921,838
FIRE ISLAND	221,695	382,824	121,348	295,327	(100,347)	(45.26)	(87,497)	(22.86)	(87,497)	(84,910)	(84,910)	77.076	4,680,753
REMSENBURG	344,058	783,554	211,779	698,109	(132,279)	(38.45)	(85,445)	(10.90)	(150,245)	(50,806)	(115,606)	5.487	1,092,746
EASTPORT S MANOR	21,279,563	40,697,514	20,815,802	40,620,575	(463,761)	(2.18)	(76,939)	(0.19)	(76,939)	(86,242)	(86,242)	0.893	15,972,462
AMAGANSETT	220,394	440,336	139,197	366,461	(81,197)	(36.84)	(73,875)	(16.78)	(73,875)	(64,919)	(64,919)	25.070	3,058,207
FISHERS ISLAND	180,124	302,339	103,562	233,352	(76,562)	(42.51)	(68,987)	(22.82)	(74,387)	(68,987)	(74,387)	15.529	650,548
EAST QUOGUE	1,031,626	2,032,550	1,015,103	1,965,449	(16,523)	(1.60)	(67,101)	(3.30)	(94,101)	(67,102)	(94,102)	2.002	4,227,185
ISLIP	20,240,782	29,451,742	20,293,848	29,395,241	53,066	0.26	(56,501)	(0.19)	(56,501)	(62,344)	(62,344)	0.978	12,380,000
BRIDGEHAMPTON	552,477	910,628	337,739	866,483	(214,738)	(38.87)	(44,145)	(4.85)	(152,145)	(54,144)	(162,144)	28.618	1,924,315
ROCKY POINT	27,035,465	37,045,688	27,165,574	37,054,907	130,109	0.48	9,219	0.02	9,219	343,385	343,385	0.710	18,085,978
GREENPORT	2,525,639	3,216,903	2,400,402	3,243,964	(125,237)	(4.96)	27,061	0.84	(59,339)	21,635	(64,765)	2.058	6,086,844
SHOREHAM WADING RIV	10,130,251	17,341,287	10,225,662	17,399,957	95,411	0.94	58,670	0.34	(65,531)	284,599	160,398	15.004	16,869,730
NORTHPORT	13,943,188	21,414,270	13,704,125	21,512,409	(239,063)	(1.71)	98,139	0.46	98,139	273,586	273,586	1.846	11,846,857
OYSTERPONDS	274,166	435,972	162,583	555,575	(111,583)	(40.70)	119,603	27.43	11,603	119,103	11,103	9.560	1,851,301
BABYLON	6,609,448	11,499,395	6,663,221	11,805,505	53,773	0.81	306,110	2.66	192,711	304,674	191,275	1.367	6,963,057
COMMACK	28,535,605	50,840,542	29,203,647	51,354,697	668,042	2.34	514,155	1.01	514,155	1,422,149	1,422,149	1.147	10,605,500
HAMPTON BAYS	11,942,896	15,066,066	12,313,629	15,654,097	370,733	3.10	588,031	3.90	488,130	603,113	503,212	1.353	4,696,621
PATCHOGUE MEDFORD	79,416,695	99,270,050	80,525,728	99,872,354	1,109,033	1.40	602,304	0.61	301,583	1,632,773	1,332,052	0.705	30,223,095
ELWOOD	11,279,321	17,626,917	11,188,885	18,282,397	(90,436)	(0.80)	655,480	3.72	655,480	584,352	584,352	1.121	6,825,159

DISTRICT NAME	2023-24 BASE YEAR AIDS:		2024-25 ESTIMATED AIDS:		\$ CHANGE	% CHANGE	\$ CHANGE	% CHANGE	\$ CHANGE	\$ CHANGE	\$ CHANGE W/O	24-25	Reserves
	FOUNDATION	TOTAL	FOUNDATION	TOTAL	FOUNDATION	FOUND	TOTAL AID	TOTAL	W/O UPK	W/O BUILDING	UPK OR BLDG	CWR	6/30/2023
AMITYVILLE	29,438,941	44,375,048	29,723,179	45,087,408	284,238	0.97	712,360	1.61	712,360	775,753	775,753	0.938	12,294,330
HAUPPAUGE	12,770,745	20,982,333	12,948,843	21,751,458	178,098	1.39	769,125	3.67	536,925	579,723	347,523	1.464	32,550,634
BAY SHORE	60,954,437	78,102,741	60,980,065	79,146,696	25,628	0.04	1,043,955	1.34	1,043,955	614,103	614,103	0.766	16,600,000
MILLER PLACE	16,124,649	24,681,749	16,124,973	25,760,532	324	0.00	1,078,783	4.37	831,651	1,052,582	805,450	0.910	8,726,463
DEER PARK	35,076,893	49,643,929	35,814,329	50,738,920	737,436	2.10	1,094,991	2.21	911,585	1,602,441	1,419,035	0.796	15,008,618
HALF HOLLOW HILLS	29,274,853	42,733,170	29,673,104	43,937,886	398,251	1.36	1,204,716	2.82	1,204,716	1,684,713	1,684,713	1.564	43,944,570
SACHEM	95,991,361	139,862,446	95,115,736	141,097,640	(875,625)	(0.91)	1,235,194	0.88	1,235,194	1,015,076	1,015,076	0.878	37,195,699
WEST BABYLON	30,461,443	42,763,005	31,618,233	44,179,749	1,156,790	3.80	1,416,744	3.31	1,159,775	1,418,560	1,161,591	0.871	10,934,709
NORTH BABYLON	44,935,241	63,541,475	46,513,630	65,040,198	1,578,389	3.51	1,498,723	2.36	940,298	1,494,926	936,501	0.709	18,626,136
HUNTINGTON	20,186,122	31,488,876	20,885,462	33,224,777	699,340	3.46	1,735,901	5.51	1,735,901	1,793,187	1,793,187	1.551	21,413,536
COMSEWOGUE	32,419,266	44,029,698	34,893,918	46,977,864	2,474,652	7.63	2,948,166	6.70	2,948,166	3,357,627	3,357,627	0.707	21,946,358
LINDENHURST	47,263,228	65,824,844	48,463,294	68,820,301	1,200,066	2.54	2,995,457	4.55	2,995,457	3,034,538	3,034,538	0.806	29,940,330
LONGWOOD	92,821,732	125,471,745	95,573,353	128,552,379	2,751,621	2.96	3,080,634	2.46	3,080,634	3,323,987	3,323,987	0.699	54,989,103
RIVERHEAD	57,522,263	77,051,032	58,889,097	80,372,572	1,366,834	2.38	3,321,540	4.31	2,410,906	3,324,646	2,414,012	0.918	18,020,594
COPIAGUE	70,552,540	97,761,223	70,551,275	101,085,217	(1,265)	(0.00)	3,323,994	3.40	2,459,950	3,488,286	2,624,242	0.598	26,028,059
SOUTH HUNTINGTON	51,917,752	73,572,322	54,879,183	77,511,519	2,961,431	5.70	3,939,197	5.35	3,772,659	4,038,784	3,872,246	0.844	9,409,127
MIDDLE COUNTRY	82,072,019	114,650,570	84,486,780	119,973,262	2,414,761	2.94	5,322,692	4.64	5,322,612	5,152,944	5,152,864	0.708	13,548,683
WYANDANCH	64,534,543	83,072,771	69,414,667	90,550,928	4,880,124	7.56	7,478,157	9.00	7,478,157	7,677,731	7,677,731		18,350,000
WILLIAM FLOYD	173,310,026	218,846,293	179,113,777	227,672,992	5,803,751	3.35	8,826,699	4.03	8,826,699	9,088,749	9,088,749	0.438	55,611,000
CENTRAL ISLIP	160,464,671	198,490,208	168,314,581	208,427,283	7,849,910	4.89	9,937,075	5.01	9,446,509	9,975,260	9,484,694	0.431	56,693,535
BRENTWOOD	386,218,397	463,854,210	402,272,379	479,559,585	16,053,982	4.16	15,705,375	3.39	15,705,375	17,775,347	17,775,347	0.354	55,238,621
<b>SUFFOLK</b>	<b>2,133,486,708</b>	<b>2,913,072,211</b>	<b>2,155,996,060</b>	<b>2,966,109,394</b>	<b>22,509,352</b>	<b>1.06</b>	<b>53,037,183</b>	<b>1.82</b>	<b>44,672,580</b>	<b>63,065,540</b>	<b>54,700,937</b>		