

JUNCTION I.S.D.

<Enter District Name

	Fiscal Year 2009-2010	Fiscal Year 2008-2009
Enrollment	640	641

FUND 1XX

Function	Budgeted Expenditures by Function	Actual Expenditures By Function
11	3370693	3241607
12	70152	30840
13	89980	65156
21	15010	50014
23	328702	316036
31	114691	54707
32	0	0
33	62507	58629
34	222075	159378
35	0	0
36	405432	422842
41	305954	281251
51	738492	656193
52	0	0
53	151042	129956
61	400	100
71	0	0
81	0	0
91	0	0
92	0	0
93	128200	125792
95	0	0
97	0	0
99	74819	73933

FUND 240

11	0	0
12	0	0
13	0	0
21	0	0
23	0	0
31	0	0
32	0	0
33	0	0
34	0	0
35	253292	255260
36	0	0
41	0	0
51	0	0
52	0	0
53	0	0
61	0	0
71	0	0

81	0	0
91	0	0
92	0	0
93	0	0
95	0	0
97	0	0
99	0	0

Fund 599

11	0	0
12	0	0
13	0	0
21	0	0
23	0	0
31	0	0
32	0	0
33	0	0
34	0	0
35	0	0
36	0	0
41	0	0
51	0	0
52	0	0
53	0	0
61	0	0
71	0	0
81	0	0
91	0	0
92	0	0
93	0	0
95	0	0
97	0	0
99	0	0