

**JUNCTION I.S.D.**

<Enter District Name

	<b>Fiscal Year 2008-2009</b>	<b>Fiscal Year 2007-2008</b>
<b>Enrollment</b>	667	655

**FUND 1XX**

<b>Function</b>	<b>Budgeted Expenditures by Function</b>	<b>Actual Expenditures By Function</b>
11	3338390	3286553
12	34617	60349.38
13	68335	73017.45
21	55781	57963
23	320585	293906.26
31	55437	52954.58
32	0	0
33	61255	61341.38
34	219793	181971.59
35	0	0
36	399388	374310.32
41	288683	332143.24
51	678337	754449.26
52	0	0
53	147177	158716.12
61	200	0
71	0	0
81	0	93599
91	0	0
92	0	0
93	125200	106081.43
95	0	0
97	0	0
99	69511	0

**FUND 240**

11	0	0
12	0	0
13	0	0
21	0	0
23	0	0
31	0	0
32	0	0
33	0	0
34	0	0
35	243302	251482.86
36	0	0
41	0	0
51	0	0
52	0	0
53	0	0
61	0	0
71	0	0

81	0	0
91	0	0
92	0	0
93	0	0
95	0	0
97	0	0
99	0	0

Fund 599

11	0	0
12	0	0
13	0	0
21	0	0
23	0	0
31	0	0
32	0	0
33	0	0
34	0	0
35	0	0
36	0	0
41	0	0
51	0	0
52	0	0
53	0	0
61	0	0
71	0	0
81	0	0
91	0	0
92	0	0
93	0	0
95	0	0
97	0	0
99	0	0