

Budget Board Report by Function
 JUNCTION ISD
 By Fund
 Total Estimated Revenues by Fund, Function

199/1 GENERAL FUND

Function	Description	Approved	
		Estimated Revenues	Percent of Total Fund
00	OTHER	5,781,623.00	100.00%
199/1 Total		5,781,623.00	100.00%
Total Estimated Revenue		5,781,623.00	

Budget Board Report by Function
 JUNCTION ISD
 By Fund
 Total Appropriations by Fund, Function

199/1 GENERAL FUND

Function	Description	Approved	
		Appropriations	Percent of Total Fund
00	OTHER	13,896.00	.24%
11	INSTRUCTION	3,217,277.00	55.65%
12	MEDIA SERVICES	42,852.00	.74%
13	CURRICULUM/INSTRUCTION	89,346.00	1.55%
21	INSTRUCTIONAL DEVELOPM	1,303.00	.02%
23	SCHOOL ADMINISTRATION	335,762.00	5.81%
31	GUIDANCE & COUNSELING	115,096.00	1.99%
33	HEALTH SERVICES	62,553.00	1.08%
34	STUDENT (PUPIL) TRANSP	322,552.00	5.58%
35	FOOD SERVICES	7,819.00	.14%
36	COCURRICULAR/EXTRACUR	410,008.00	7.09%
41	GENERAL ADMINISTRATION	317,590.00	5.49%
51	PLANT MAINTENANCE & OPI	686,369.00	11.87%
53	DATA PROCESSING SERVIC	96,028.00	1.66%
61	COMMUNITY SERVICES	400.00	.01%
81	FACILITIES ACQ. & CONSTR	.00	.00%
93	PAYMENTS FROM FISCAL A	200.00	.00%
99	INTERGOVERNMENTAL PAY	62,572.00	1.08%
199/1 Total		5,781,623.00	100.00%
Total Appropriations		5,781,623.00	
End of Report			