

<b>Junction Independent School District</b>						
<b>Official Adopted Budget</b>						
<b>2014-2015</b>						
		<b>General Operating Fund</b>		<b>Child Nutrition Fund</b>		<b>Debt Service Fund</b>
	<b>Revenues</b>					
5710	Taxes	3,300,800		53,000		
5700	Other Local	0		7,065		
5800	State	2,593,296		1,700		
5900	Federal			191,505		
	<b>Total Revenues</b>	<b>5,894,096</b>		<b>253,270</b>		
	<b>Expenditures</b>					
0	Other	7,065				
11	Instruction	3,119,320				
12	Instruction Resources	78,099				
13	Staff Development	56,367				
21	Instructional Leadership	0				
23	School Leadership	340,634				
31	Guidance & counseling	126,912				
32	Social Services	0				
33	Health Services	63,622				
34	Transportation	211,066				
35	Food Service	7,489		253,270		
36	Extra Curricular Activities	517,129				
41	General Administration	270,177				
51	Plant Maintenance	621,296				
52	Security	2,500				
53	Data Processing Services	164,920				
61	Community Services	500				
71	Debt Service	0				
93	Intergovernmental	123,000				
99	Intergovernmental	184,000				
		<b>5,894,096</b>		<b>253,270</b>		<b>0</b>