

Junction Independent School District

Adopted Budget August 12, 2015

2015-2016

		General Operating Fund		Child Nutrition Fund		Debt Service Fund
	Revenues					
5710	Taxes	3,621,000		53,000		
5700	Other Local	10,700		9,718		
5800	State	2,413,700		1,700		
5900	Federal	23,803		191,505		
	Total Revenues	6,069,203		255,923		
	Expenditures					
0	Other	9,718				
11	Instruction	3,215,847				
12	Instruction Resources	81,914				
13	Staff Development	56,354				
21	Instructional Leadership	0				
23	School Leadership	349,147				
31	Guidance & counseling	128,679				
32	Social Services	0				
33	Health Services	63,772				
34	Transportation	255,679				
35	Food Service	1,200		255,923		
36	Extra Curricular Activities	540,403				
41	General Administration	280,899				
51	Plant Maintenance	633,090				
52	Security	2,500				
53	Data Processing Services	155,844				
61	Community Services	500				
71	Debt Service	0				
93	Intergovernmental	123,000				
99	Intergovernmental	170,657				
		6,069,203		255,923		0