

## Junction Independent School District

### Amended Budget - August 29, 2018

#### General Fund

#### 2017 - 2018

		General Operating Fund		Amendments May 9, 2018	Amendments June 13, 2018	Amendments August 29, 2018	Amended Budget August 29, 2018
	<b>Revenues</b>						
5710	Taxes	4,013,385					4,013,385
5700	Other Local	8,000		6,582	4,145		18,727
5800	State	2,455,183					2,455,183
5900	Federal	5,000					5,000
	Total Revenues	<b>6,481,568</b>		<b>6,582</b>	<b>4,145</b>	-	<b>6,492,295</b>
	<b>Expenditures</b>						
0	Other	1,000				15,000	16,000
11	Instruction	3,492,332				(59,000)	3,433,332
12	Instruction Resources	63,516					63,516
13	Staff Development	26,160				4,000	30,160
21	Instructional Leadership	-					-
23	School Leadership	366,370					366,370
31	Guidance & counseling	132,859					132,859
32	Social Services	-					-
33	Health Services	60,756					60,756
34	Transportation	245,813					245,813
35	Food Service	2,250				10,000	12,250
36	Extra Curricular Activities	565,737		6,582			572,319
41	General Administration	341,407				10,000	351,407
51	Plant Maintenance	673,925			4,145		678,070
52	Security	7,100				5,000	12,100
53	Data Processing Services	161,643					161,643
61	Community Services	500					500
71	Debt Service	32,200					32,200
93	Intergovernmental	133,000					133,000
99	Intergovernmental	175,000				15,000	190,000
		<b>6,481,568</b>		<b>6,582</b>	<b>4,145</b>	-	<b>6,492,295</b>

<b>Junction Independent School District</b>					
<b>Amended Budget - August 29, 2018</b>					
<b>Child Nutrition-Food Service</b>					
<b>2017 - 2018</b>					
			<b>Child Nutrition Fund</b>	<b>Amendments August 29, 2018</b>	<b>Amended Budget August 29, 2018</b>
	<b>Revenues</b>				
5710	Taxes		2,300	(2,300)	-
5700	Other Local		1,000	35,000	36,000
5800	State		8,000	2,000	10,000
5900	Federal		284,077	29,300	313,377
7900	Transfers In			16,000	16,000
	<b>Total Revenues</b>		<b>295,377</b>	<b>80,000</b>	<b>375,377</b>
	<b>Expenditures</b>		<b>Expenditures</b>		
0	Other				-
11	Instruction				-
12	Instruction Resources				-
13	Staff Development				-
21	Instructional Leadership				-
23	School Leadership				-
31	Guidance & counseling				-
32	Social Services				-
33	Health Services				-
34	Transportation				-
35	Food Service		295,377	80,000	375,377
36	Extra Curricular Activities				-
41	General Administration				-
51	Plant Maintenance				-
52	Security				-
53	Data Processing Services				-
61	Community Services				-
71	Debt Service				-
93	Intergovernmental				-
99	Intergovernmental				-
			<b>295,377</b>	<b>295,377</b>	<b>375,377</b>