

Budget 2018-2019 APPROVED 8/15/2018

General Operating Fund by Function

Revenues	2018-2019
5710 Taxes	4,275,500
5700 Other Local	105,500
5800 State	2,480,644
5900 Federal	5,000
7900 Other	1,000
Total Revenues	<u>6,867,644</u>

Function	Expenditures	
0	Other	1,000
11	Instruction	3,574,282
12	Instruction Resources	95,021
13	Staff Development	22,820
21	Instructional Leadership	-
23	School Leadership	360,222
31	Guidance & Counseling	166,627
32	Social Services	-
33	Health Services	61,862
34	Transportation	255,380
35	Food Service	4,250
36	Extra Curricular Activities	583,774
41	General Administration	347,647
51	Plant Maintenance	833,480
52	Security	11,700
53	Data Processing Services	132,479
61	Community Services	500
71	Debt Service	71,600
93	Payments to /fiscal Agent	145,000
99	Intergovernmental	200,000
Total Expenditures		<u>6,867,644</u>

Food Service Fund 240 Function 35

Fund 240 Revenues	2018-2019
5700 Revenue local	19,000
5800 State	8,000
5900 Federal	329,477
	<u>356,477</u>
Expenditures	
6100 Salaries	141,715
6200 Contracted Services	6,700
6300 Supplies	207,862
6400 Other	200
	<u>356,477</u>