

# Junction Independent School District Budget - Amendment August 29, 2019

## 2018 - 2019

		General Operating Fund	Amendment 9/12/2018 TCEQ	Amendments 11/14/2018 Donations Grants Playground Band Uniforms	Amendment 02/13/2019 Pay-off 3 bus loans at First State Bank	Amendment 06/05/2019 HVAC Band Hall Donation	Amendment 08/29/2019 Final Amendment	Amended Budget 08/29/2019
<b>Revenues</b>								
5710	Taxes	4,275,500						4,275,500
5700	Other Local	105,500	134,015	39,000	(134,015)	6,080		150,580
5800	State	2,480,644			134,015			2,614,659
5900	Federal	5,000						5,000
7900	Other	1,000	137,900		134,015			272,915
	<b>Total Revenues</b>	<b>6,867,644</b>	<b>271,915</b>	<b>39,000</b>	<b>134,015</b>	<b>6,080</b>	<b>-</b>	<b>7,318,654</b>
<b>Expenditures</b>								
00	Other	1,000					20,000	21,000
11	Instruction	3,574,282					(77,000)	3,497,282
12	Instruction Resources	95,021						95,021
13	Staff Development	22,820					12,000	34,820
21	Instructional Lead	-						-
23	School Leadership	360,222					1,000	361,222
31	Guidance & counsel	166,627					6,000	172,627
32	Social Services	-						-
33	Health Services	61,862					2,000	63,862
34	Transportation	255,380	271,915					527,295
35	Food Service	4,250					8,000	12,250
36	Extra Curricular	583,774		4,000			75,000	662,774
41	General Admin	347,647						347,647
51	Plant Maintenance	833,480		35,000		6,080	(50,000)	824,560
52	Security	11,700						11,700
53	Data Processing	132,479					3,000	135,479
61	Community Services	500						500
71	Debt Service	71,600			325,315			396,915
93	Intergovernmental	145,000						145,000
99	Intergovernmental	200,000						200,000
		<b>6,867,644</b>	<b>271,915</b>	<b>39,000</b>	<b>325,315</b>	<b>6,080</b>	<b>-</b>	<b>7,509,954</b>
	<b>Fund Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(191,300)</b>	<b>-</b>	<b>-</b>	<b>(191,300)</b>

**Junction Independent School District**

**Child Nutrition Budget 2018-2019**

**August 29, 2019**

		Child Nutrition Fund	Amend 8/29/2019 Final	Amended Budget General Operating
	<b>Revenues</b>			
5700	Local	17,500		17,500
7900	Other	1,500	20,000	21,500
				-
5800	State	8,000		8,000
5900	Federal	329,477		329,477
	<b>Total Revenues</b>	<b>356,477</b>	<b>20,000</b>	<b>376,477</b>
	<b>Expenditures</b>			
0	Other			-
11	Instruction			-
12	Instruction Resources			-
13	Staff Development			-
21	Instructional Leadership			-
23	School Leadership			-
31	Guidance & counseling			-
32	Social Services			-
33	Health Services			-
34	Transportation			-
35	Food Service	356,477	20,000	376,477
36	Extra Curricular Activities			-
41	General Administration			-
51	Plant Maintenance			-
52	Security			-
53	Data Processing Services			-
61	Community Services			-
71	Debt Service			-
93	Intergovernmental			-
99	Intergovernmental			-
		<b>356,477</b>	<b>20,000</b>	<b>376,477</b>