

Adopted Budget 2022-2023 August 24, 2022**General Operating Fund by Function****Tax Rat 0.8546 LPV 621,399,731**

Revenues

5710	Taxes	5,493,864
5700	Other Local	161,328
5800	State	1,528,056
5800	State TRS/Medicare	397,267
5800	State Other	200
5900	Federal	791,010
7900	Other	1,000
	Total Revenues	<u>8,372,725</u>

Function Expenditures

0	Other	1,000
11	Instruction	3,980,802
12	Instruction Resources	128,573
13	Staff Development	18,260
21	Instructional Leadership	-
23	School Leadership	445,516
31	Guidance & Counseling	240,069
32	Social Services	-
33	Health Services	76,297
34	Transportation	323,758
35	Food Service	25,300
36	Extra Curricular	730,207
41	General Administration	398,389
51	Plant Maintenance	1,193,074
52	Security	33,500
53	Data Processing	162,291
61	Community Services	168,437
71	Debt Service	67,252
81	Facilities Acq/Construction	-
93	Fiscal Agent	165,000
99	Intergovernmental	215,000
	Total Expenditures	<u>8,372,725</u>

Food Service Fund 240 Function 35**Proposed Budget 2022-2023**

Object	Fund 240 Revenues	
5700	Revenue local	21,041
5800	State	10,420
5900	Federal	392,275
7900	Other	1,000
		424,736
	Expenditures	
6100	Salaries	252,170
6200	Contracted Services	4,800
6300	Supplies	166,540
6400	Other	226
8900	Transfer	1,000
		424,736