



QUARTERLY REPORT 2014-2015

*Georgetown
Independent
School
District*



2Q15 Report

Economic Conditions – Austin MSA (June 2015)

Georgetown
Unemployment Rate

-1.2%

- U.S. 5.5%
- Texas 4.4%
- Austin-Round Rock-San Marcos 3.2%
- Georgetown 3.9%

3.3%

Job Growth
Austin MSA

- 30,400 new jobs created in last 12 months
- Almost double the national rate of 1.7%

11,341

Annual Starts
Austin MSA

- 1,559 more than previous year over year



Austin New Home Ranking Report

ISD Ranked by Annual Closings –2Q15

Rank	District Name	Annual Starts	Annual Closings	VDL	Future
1	Leander ISD	1,999	1,791	2,376	10,835
2	Austin ISD	1,206	1,213	1,553	10,930
3	Hays CISD	1,177	1,198	1,419	8,911
4	Round Rock ISD	1,225	1,100	1,321	3,458
5	Pflugerville ISD	1,094	1,011	1,233	9,085
6	Georgetown ISD	1,010	995	2,080	16,855*
7	Lake Travis ISD	650	762	1,919	3,395
8	Hutto ISD	737	607	954	4,675
9	Manor ISD	591	589	876	15,779
10	Dripping Springs ISD	387	391	932	4,330
11	Del Valle ISD	257	219	382	26,838
12	Jarrell ISD	233	215	96	7,485
13	Liberty Hill ISD	333	204	1,397	4,469
14	San Marcos ISD	117	149	151	6,662
15	Bastrop ISD	102	98	312	12,490
16	Lockhart ISD	117	82	38	673
17	Elgin ISD	95	47	204	4,507
18	Eanes ISD	25	21	143	347
19	Taylor ISD	23	20	135	486
20	Lago Vista ISD	27	18	589	3,065

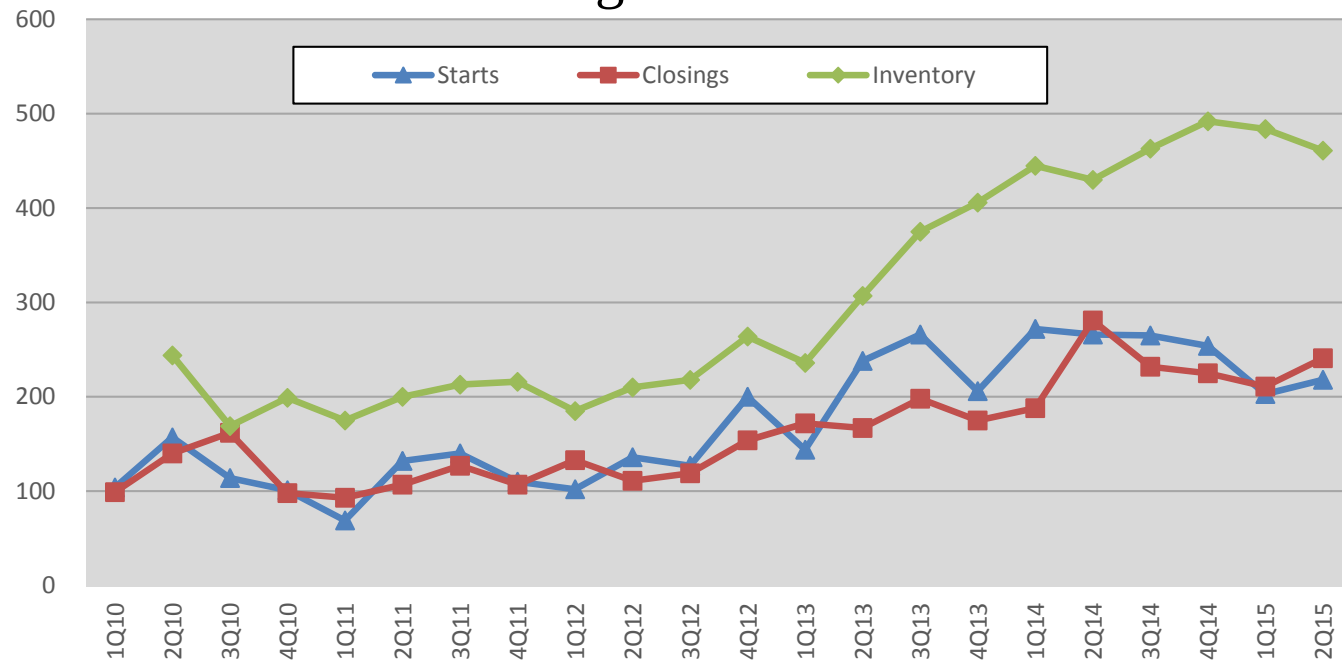
*Numbers include age restricted communities like Sun City and Somerset Hills





New Housing Activity 2Q15

Georgetown ISD



Starts	2010	2011	2012	2013	2014	2015
1Q	104	69	102	144	272	203
2Q	157	132	136	238	266	218
3Q	114	140	127	266	265	
4Q	101	110	200	206	254	
Total	476	451	565	854	1,057	421

Closings	2010	2011	2012	2013	2014	2015
1Q	99	93	133	172	188	211
2Q	140	107	111	167	281	241
3Q	162	127	119	198	232	
4Q	98	107	154	175	225	
Total	499	434	517	712	926	452

- 2Q starts were up 15 units over 1Q15
- 2Q closings were up 14% over 1Q15
- Inventory remains in a good position to sustain the current closing rate

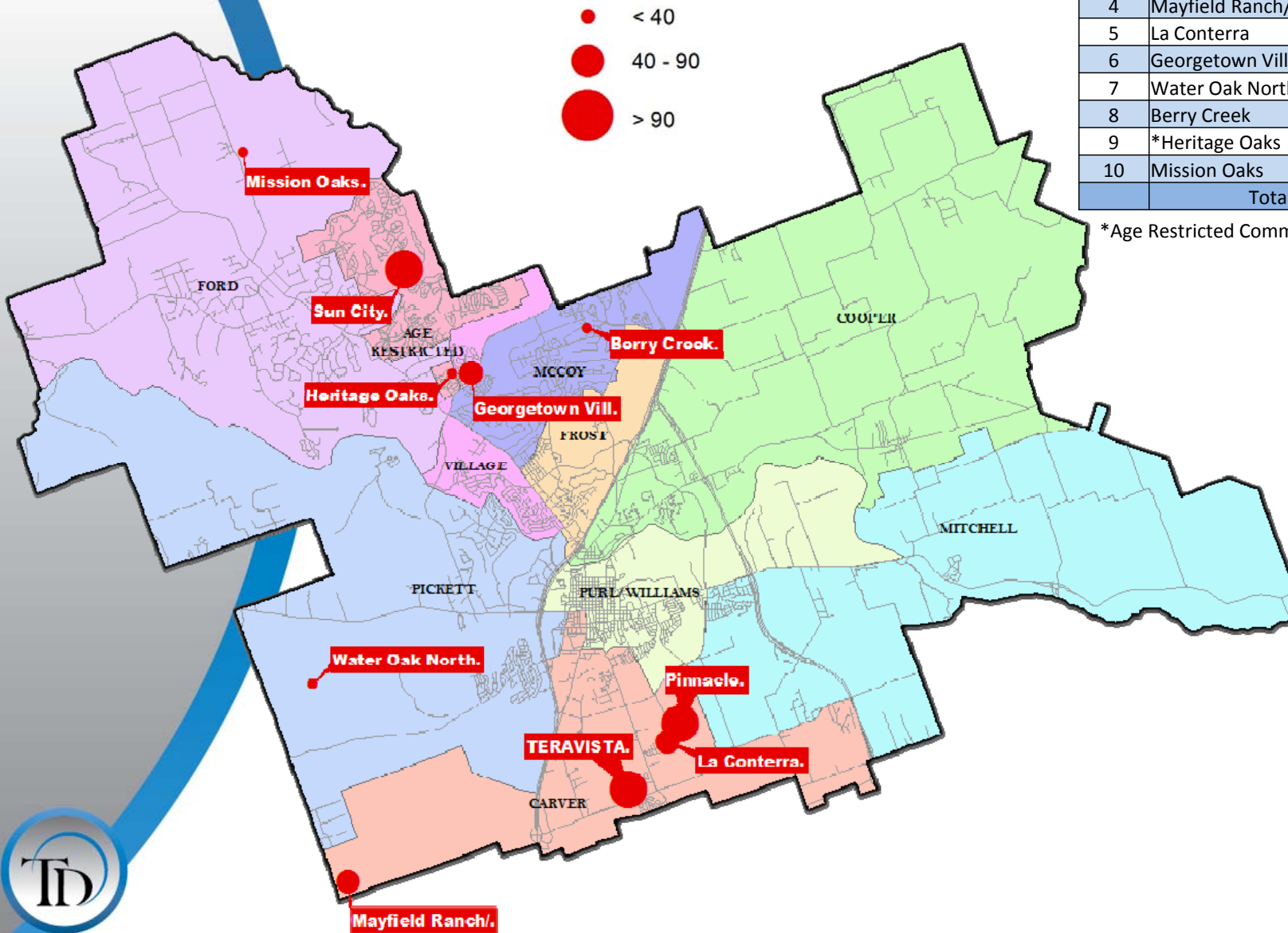




Annual Closing Distribution 2Q15

Top 10 Subdivisions - 2Q15 (Ranked by Annual Closings)				
Rank	Subdivision	Annual Closings	Quarter Closings	VDL
1	*Sun City	266	64	190
2	Teravista	165	43	431
3	Pinnacle	93	28	122
4	Mayfield Ranch/Highlands	88	19	79
5	La Conterra	52	10	71
6	Georgetown Village	41	15	75
7	Water Oak North	37	9	97
8	Berry Creek	30	10	85
9	*Heritage Oaks	26	4	17
10	Mission Oaks	26	6	2
Totals		824	208	1,169

*Age Restricted Community

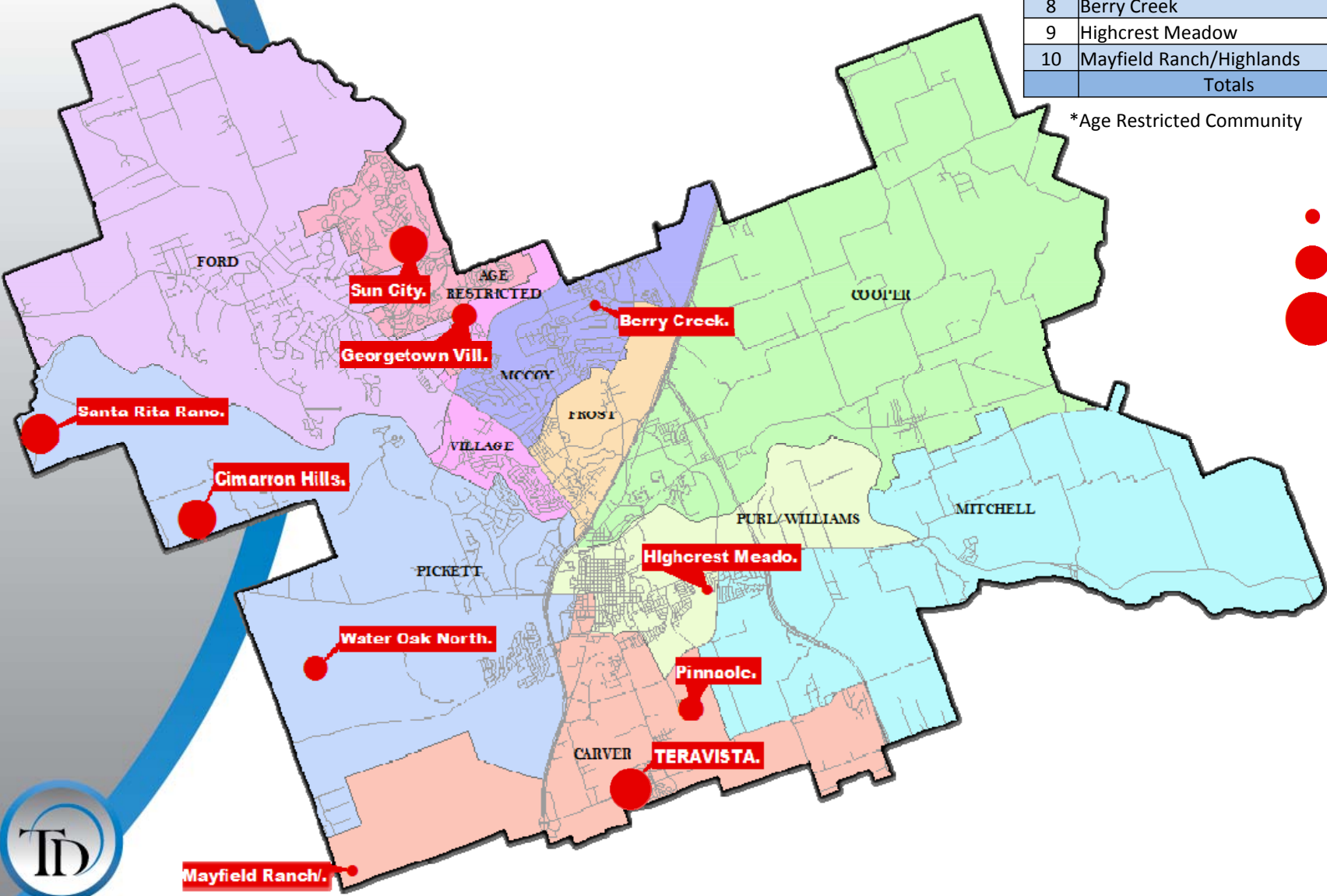




Vacant Developed Lots 2Q15

Top 10 Subdivisions - 2Q15 (Ranked by remaining VDL)				
Rank	Subdivision	Annual Closings	VDL	Future
1	Teravista	165	431	89
2	*Sun City	266	190	55
3	Cimarron Hills	0	180	218
4	Santa Rita Ranch North	0	180	2,340
5	Pinnacle	93	122	0
6	Georgetown Village/Creekside	23	109	65
7	Water Oak North	37	97	2,137
8	Berry Creek	30	85	0
9	Highcrest Meadow	6	84	0
10	Mayfield Ranch/Highlands	88	79	800
Totals		708	1,557	5,704

*Age Restricted Community



- < 90
- 90 - 130
- > 130

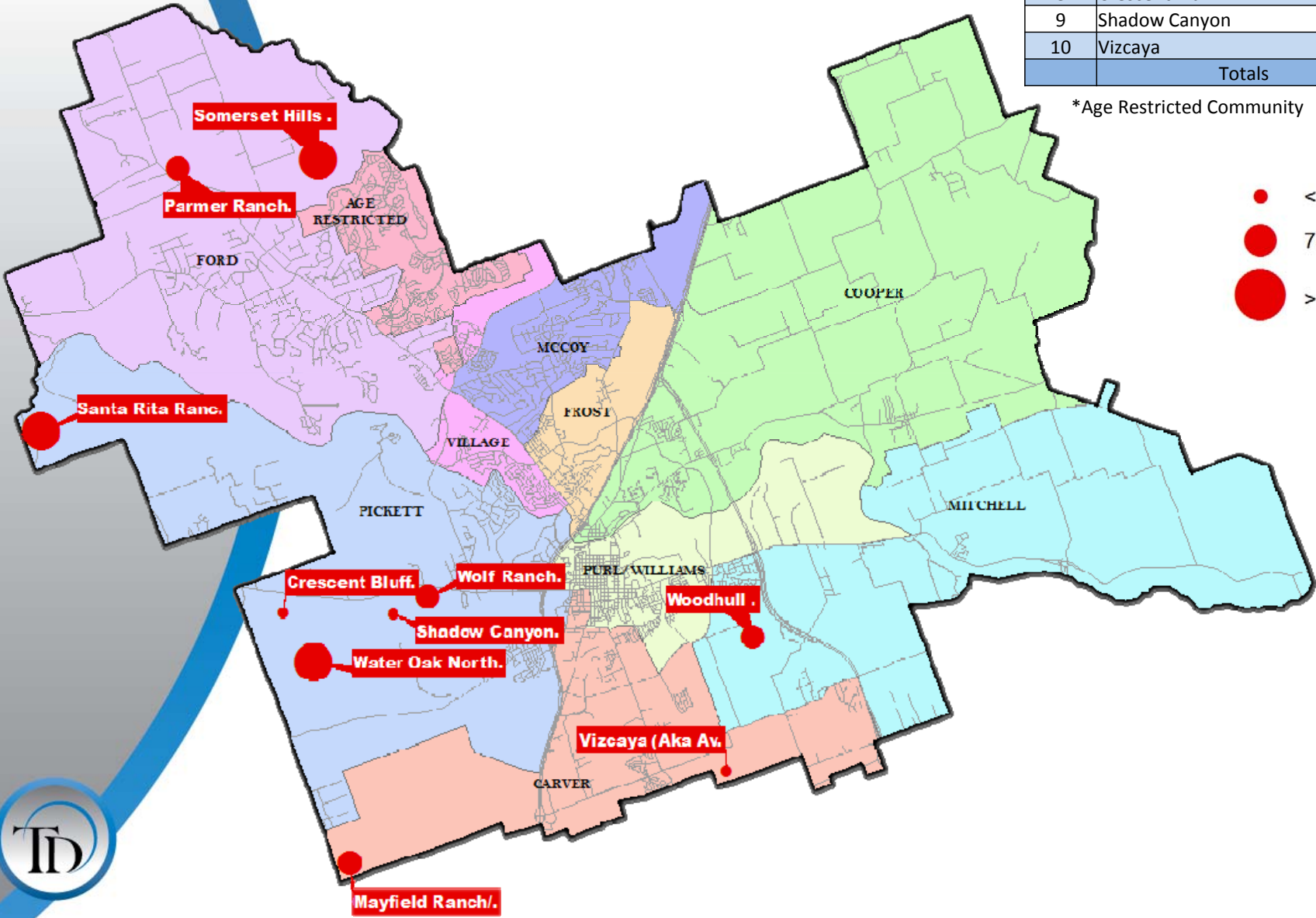




Future Lots 2Q15

Top 10 Subdivisions - 2Q15 (Ranked by Future Inventory)			
Rank	Subdivision	VDL	Future
1	*Somerset Hills	0	2,800
2	Santa Rita Ranch North	180	2,340
3	Water Oak North	97	2,137
4	Wolf Ranch	0	1,688
5	Woodhull	0	1,166
6	Parmer Ranch	0	875
7	Mayfield Ranch/Highlands	79	800
8	Crescent Bluff	0	730
9	Shadow Canyon	0	655
10	Vizcaya	0	485
Totals		356	13,676

*Age Restricted Community





Overall Housing Data

By Elementary Attendance Zone

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Vacant Dev. Lots	Future
CARVER	378	73	404	100	703	2,270
COOPER	18	10	16	3	30	153
FORD	98	24	88	23	227	1,294
FROST	0	0	0	0	0	434
MCCOY	38	7	51	18	99	378
MITCHELL	0	0	0	0	0	1,166
PICKETT	68	21	57	16	530	7,994
PURL/WILLIAMS	51	13	6	6	84	90
VILLAGE	83	16	74	26	195	221
Grand Total	734	164	696	192	1,868	14,000*



Highest activity in the category



Second highest activity in the category



Third highest activity in the category

*Age Restricted Communities are not reflected in this table

**Table represents 2015/16 Elementary boundaries



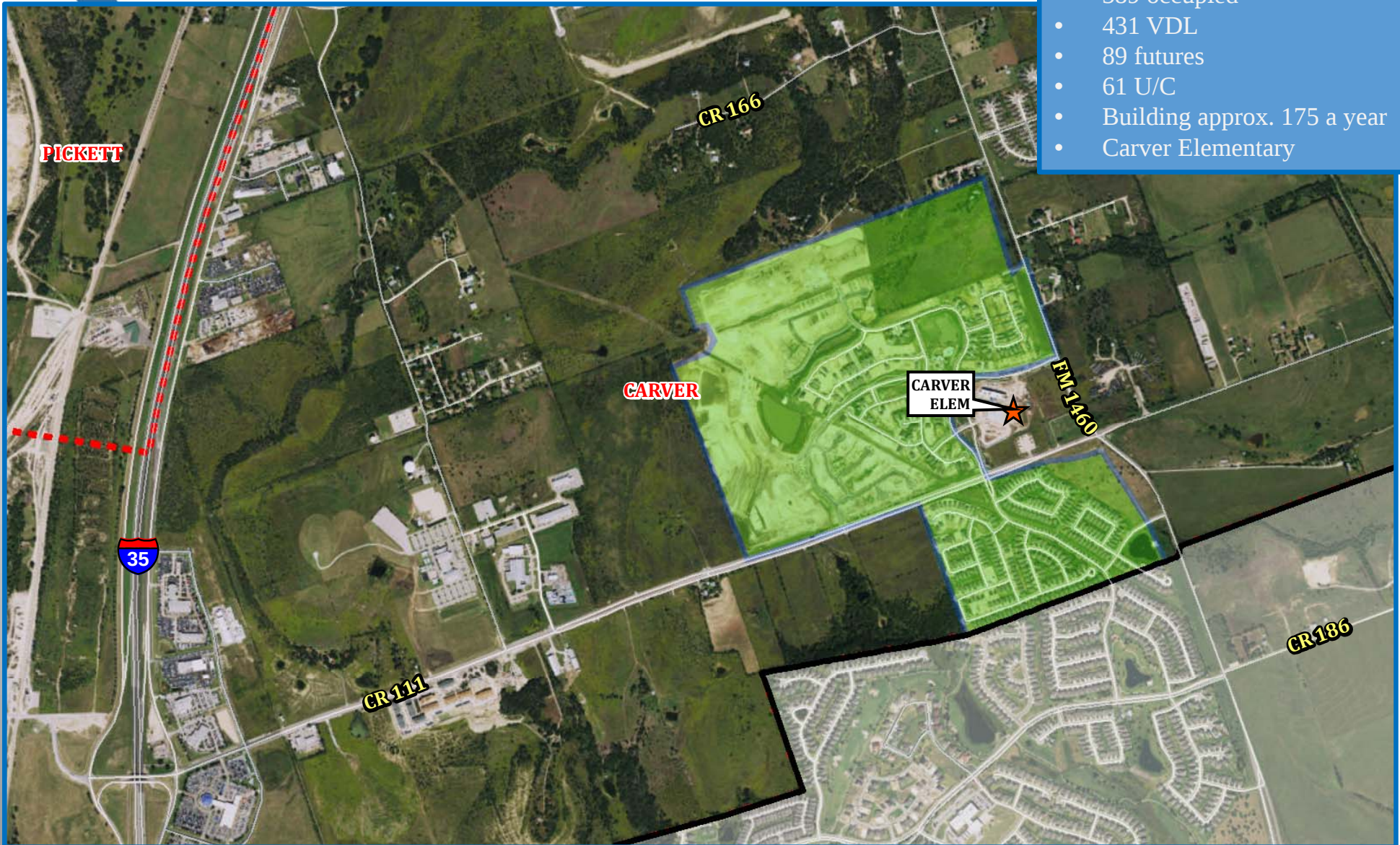


Active Development

Teravista

Teravista

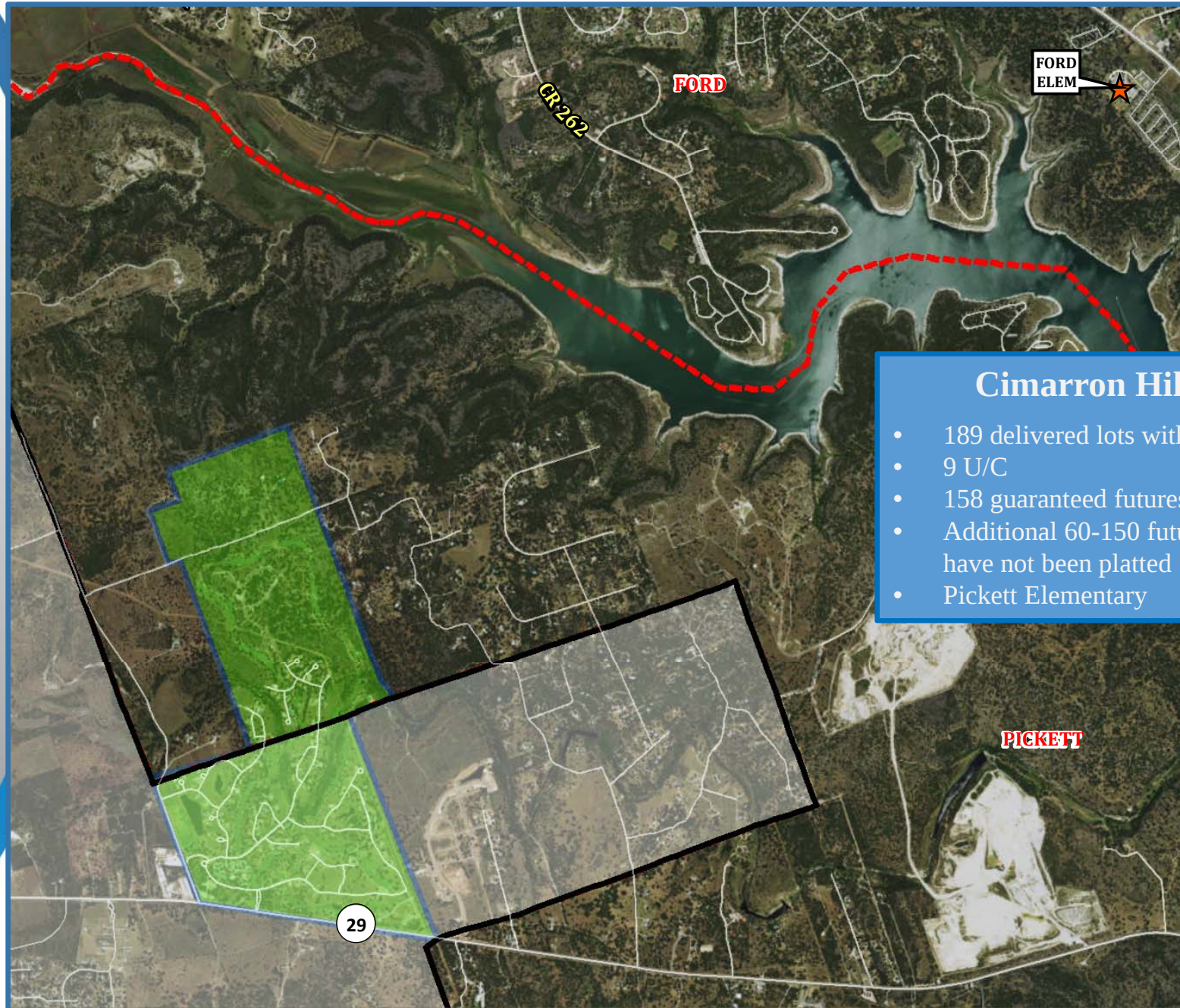
- 1,008 total lots
- 389 occupied
- 431 VDL
- 89 futures
- 61 U/C
- Building approx. 175 a year
- Carver Elementary





Active Developments

Cimarron Hills



Cimarron Hills

- 189 delivered lots within GISD
- 9 U/C
- 158 guaranteed futures
- Additional 60-150 futures that have not been platted
- Pickett Elementary



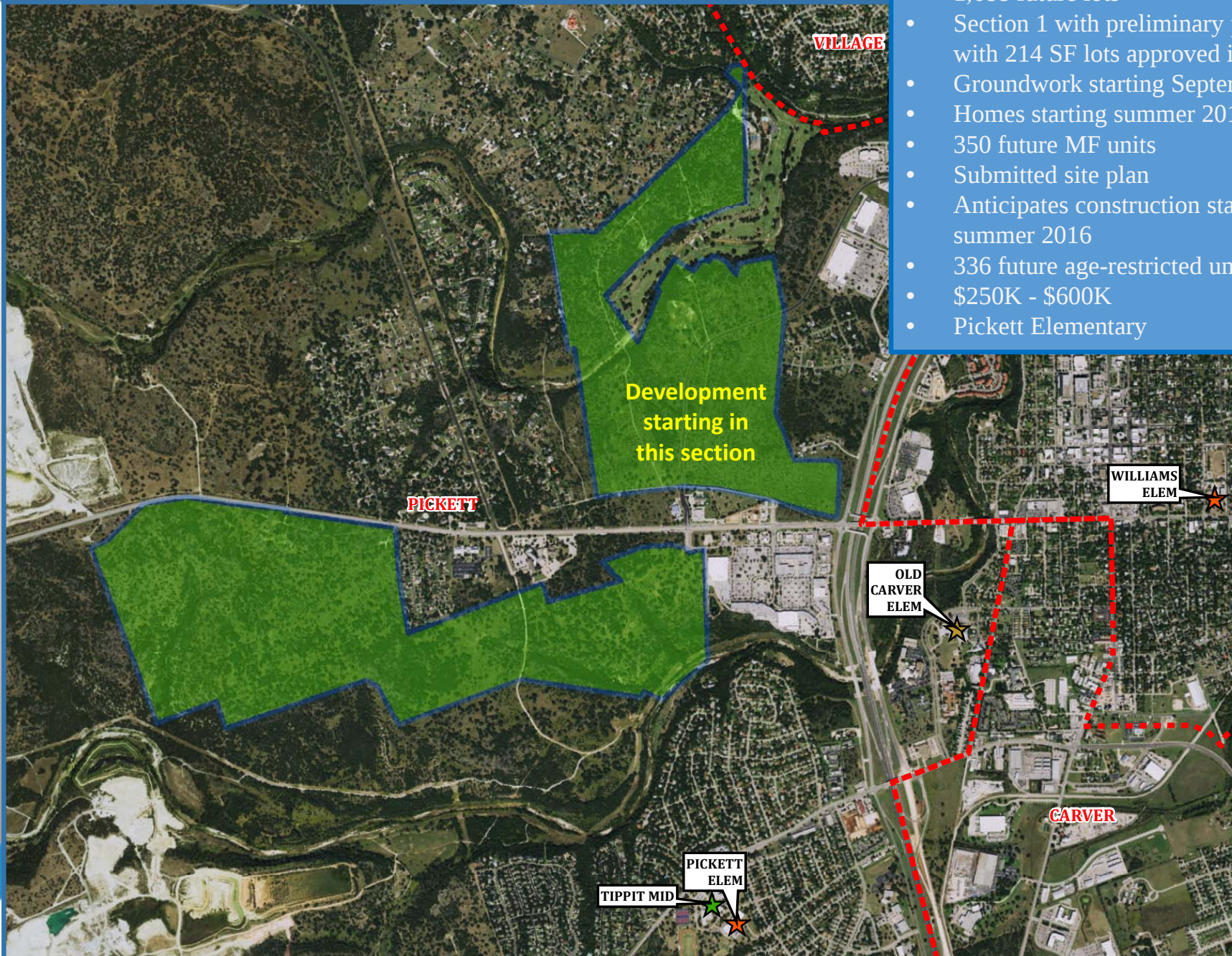


Future Development

Wolf Ranch

Wolf Ranch

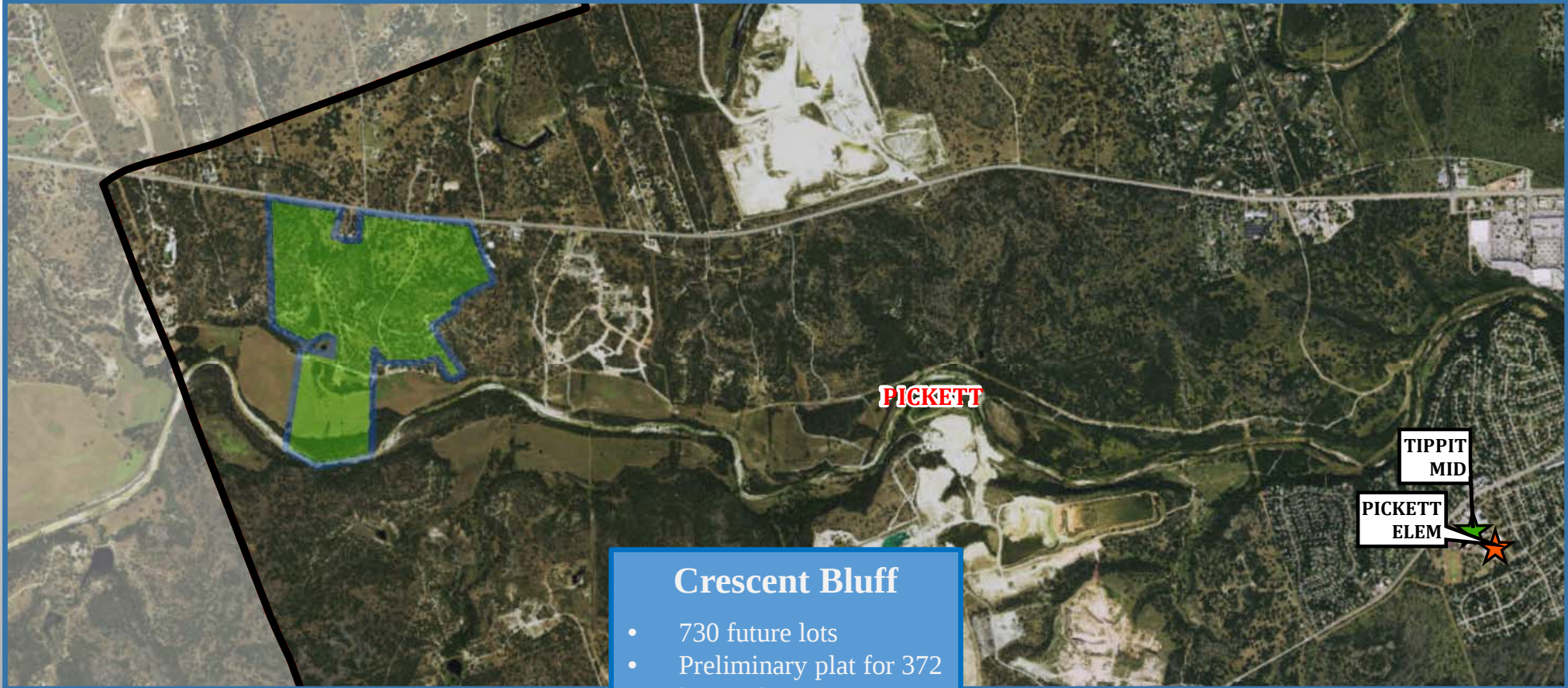
- 1,688 future lots
- Section 1 with preliminary plat with 214 SF lots approved in June
- Groundwork starting September
- Homes starting summer 2016
- 350 future MF units
- Submitted site plan
- Anticipates construction starting summer 2016
- 336 future age-restricted units
- \$250K - \$600K
- Pickett Elementary





Future Development

Crescent Bluff



Crescent Bluff

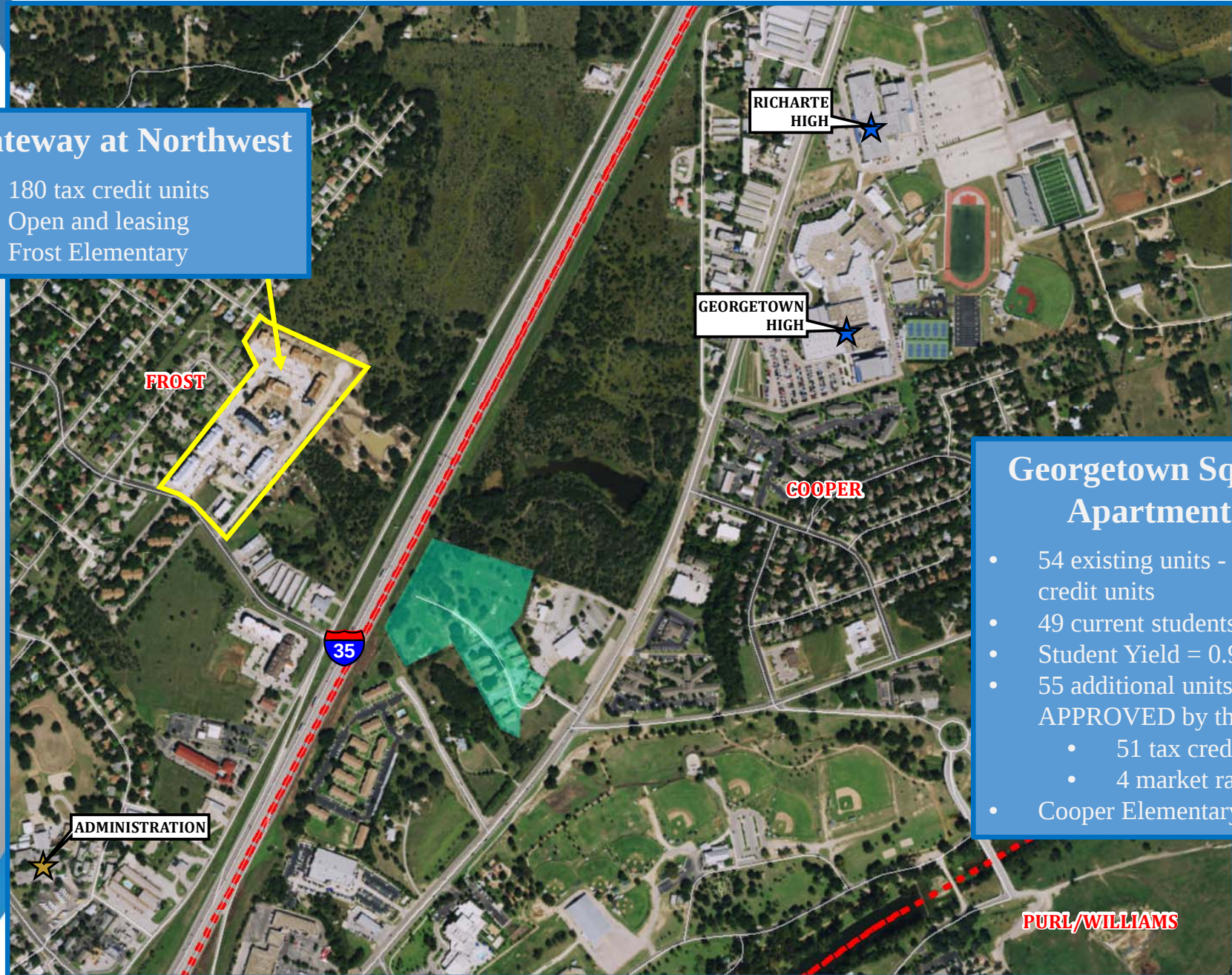
- 730 future lots
- Preliminary plat for 372 lots under review
- Groundwork could start early 2016
- Pickett Elementary



Future Multi-Family

Gateway at Northwest

- 180 tax credit units
- Open and leasing
- Frost Elementary



Georgetown Square Apartments

- 54 existing units - all tax credit units
- 49 current students
- Student Yield = 0.91
- 55 additional units APPROVED by the State
 - 51 tax credit units
 - 4 market rate units
- Cooper Elementary

Enrollment History



Year (OCT)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2010/11	54	397	719	793	733	850	753	807	784	800	738	844	760	727	711	10,470		
2011/12	53	394	753	695	763	711	809	763	769	815	809	810	821	734	698	10,397	-73	-0.7%
2012/13	58	321	746	755	713	775	712	810	757	784	808	849	795	792	695	10,370	-27	-0.3%
2013/14	43	308	726	763	751	762	778	733	824	776	811	859	853	770	797	10,554	184	1.8%
2014/15	38	300	665	746	778	763	805	807	756	860	797	855	887	837	781	10,675	121	1.1%

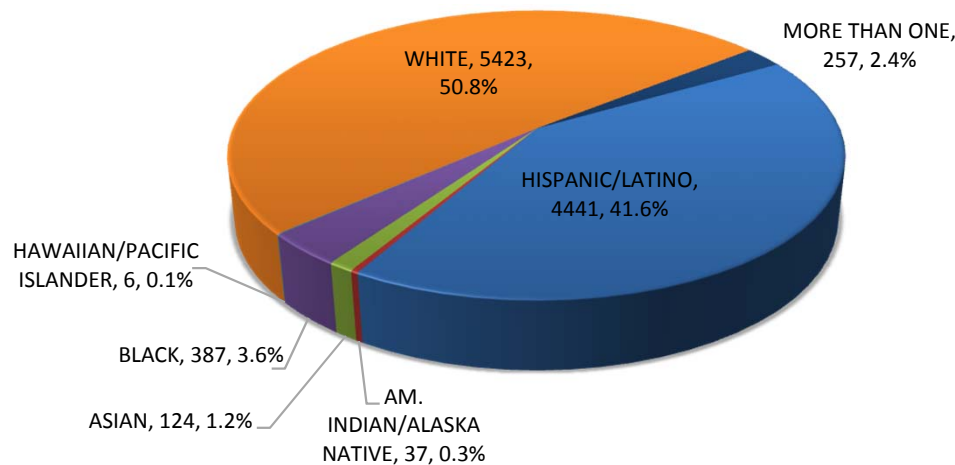
*Yellow box = largest grade per year

*Green box = second largest grade per year

**Enrollment based on PEIMS data

Student Race/Ethnicity Totals

Year (Oct.)	Total	Black or African American	%	Hispanic	%	American Indian or Alaska Native	%	Asian	%	White	%	Two or more races	%	Native Hawaiian/ Other Pacific Islander	%
2010/11	10,470	377	3.6%	3,990	38.1%	43	0.4%	109	1.0%	5,776	55.2%	165	1.6%	10	0.1%
2011/12	10,397	356	3.4%	4,094	39.4%	45	0.4%	99	1.0%	5,582	53.7%	213	2.0%	8	0.1%
2012/13	10,370	327	3.2%	4,177	40.3%	37	0.4%	103	1.0%	5,507	53.1%	211	2.0%	8	0.1%
2013/14	10,554	375	3.6%	4,301	40.8%	28	0.3%	113	1.1%	5,498	52.1%	232	2.2%	7	0.1%
2014/15	10,675	387	3.6%	4,441	41.6%	37	0.3%	124	1.2%	5,423	50.8%	257	2.4%	6	0.1%



Year (Oct.)	Economically Disadvantaged	% ED
2010/11	4,797	45.8%
2011/12	5,008	48.2%
2012/13	4,788	46.2%
2013/14	4,880	46.2%
2014/15	4,526	42.4%

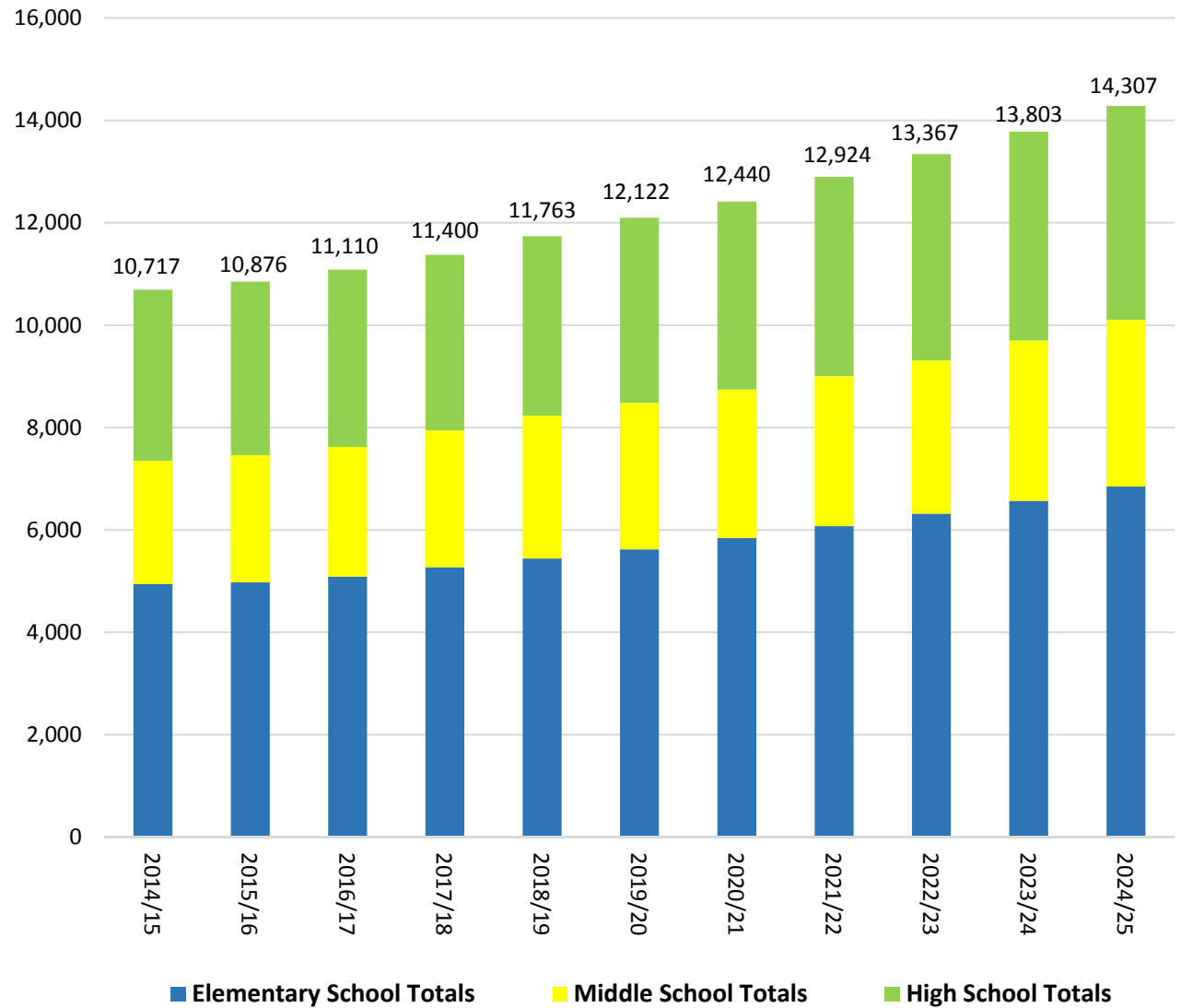


Ten Year Forecast



- Current Enrollment = 10,717
- 5 Year Change = 1,405
- 2019/20 Enrollment = 12,122
- 10 Year Change = 3,590
- 2024/25 Enrollment = 14,307

Enrollment Projections





Ten Year Forecast

By Elementary Campus

Campus	Capacity	HISTORY	Current	ENROLLMENT PROJECTIONS									
		2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Annie Purl Elementary	650	566	541	528	522	532	543	554	561	570	580	589	598
Carver Elementary	910	401	538	585	637	703	760	840	913	992	1,079	1,171	1,273
Dell Pickett Elementary	495	345	414	430	468	510	568	624	679	738	804	871	949
Frost Elementary	496	418	446	442	470	495	491	472	470	472	472	473	480
Mitchell Elementary	792	700	583	575	573	585	584	596	619	647	672	695	720
Ford Elementary	653	527	554	549	547	565	580	605	630	653	677	701	725
Cooper Elementary	693	578	550	564	569	574	586	585	597	602	607	615	622
Mccoy Elementary	792	571	560	570	557	556	559	552	563	572	582	594	604
Village Elementary	633	411	379	356	351	346	351	361	371	379	387	393	400
Williams Elementary	515	347	378	378	395	407	420	432	441	450	458	467	477
ELEMENTARY SCHOOL TOTALS	6,629	4,864	4,943	4,977	5,089	5,273	5,442	5,621	5,844	6,075	6,318	6,569	6,848
Elementary Absolute Change		-26	79	34	112	184	169	179	223	231	243	251	279
Elementary Percent Change		-0.53%	1.62%	0.69%	2.25%	3.62%	3.21%	3.29%	3.97%	3.95%	4.00%	3.97%	4.25%

*Yellow box = enrollment exceeds stated capacity

- Carver Elementary may have more than 600 students by 2016 and 700 students in 2017
- Dell Pickett Elementary may have more than 500 students by 2017
- Total elementary enrollment may reach 5,000 students by 2016
- Elementary absolute growth in GISD may reach over 100 students by 2016



Ten Year Forecast

By Middle School & High School Campus

		HISTORY	Current	ENROLLMENT PROJECTIONS									
Campus	Capacity	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Forbes Middle School	974	715	740	758	739	756	766	776	770	782	782	809	825
Benold Middle School	974	885	826	867	933	1,003	1,059	1,066	1,054	1,029	1,031	1,067	1,088
Tippit Middle School	808	801	840	860	863	915	966	1,021	1,077	1,119	1,179	1,259	1,345
MIDDLE SCHOOL TOTALS		2,401	2,406	2,485	2,535	2,674	2,791	2,863	2,901	2,930	2,992	3,135	3,258
Middle School Absolute Change		58	5	79	50	139	117	72	38	29	62	143	123
Middle School Percent Change		2.48%	0.21%	3.28%	2.01%	5.48%	4.38%	2.58%	1.33%	1.00%	2.12%	4.78%	3.92%
East View High School	2,000	1,399	1,424	1,463	1,497	1,469	1,526	1,546	1,564	1,676	1,742	1,813	1,902
Georgetown High School	2,000	1,781	1,837	1,844	1,882	1,877	1,897	1,985	2,024	2,136	2,208	2,179	2,192
Richarte High School	100	86	83	83	83	83	83	83	83	83	83	83	83
HIGH SCHOOL TOTALS		3,266	3,344	3,390	3,462	3,429	3,506	3,614	3,671	3,895	4,033	4,075	4,177
High School Absolute Change		160	78	46	72	-33	77	108	57	224	138	42	102
High School Percent Change		5.15%	2.39%	1.38%	2.12%	-0.95%	2.25%	3.08%	1.58%	6.10%	3.54%	1.04%	2.50%
Georgetown Alternative Program	80	20	9	9	9	9	9	9	9	9	9	9	9
Williamson County Detention Ctr.		0	5	5	5	5	5	5	5	5	5	5	5
Williamson County JJAEP		3	10	10	10	10	10	10	10	10	10	10	10
ALTERNATIVE CAMPUS TOTALS		23	24	24	24	24	24	24	24	24	24	24	24
DISTRICT TOTALS		10,554	10,717	10,876	11,110	11,400	11,763	12,122	12,440	12,924	13,367	13,803	14,307
District Absolute Change		184	163	159	234	290	363	359	318	484	443	436	504
District Percent Change		1.77%	1.54%	1.48%	2.15%	2.61%	3.18%	3.05%	2.62%	3.89%	3.43%	3.26%	3.65%

*Yellow box = enrollment exceeds stated capacity

- Benold Middle School may have more than 1,000 students by 2017
- Tippit Middle School is currently over stated capacity, and is expected to have more than 1,000 students by 2019
- Georgetown High School may reach 2,000 students by 2020



Summary

- Austin will continue to be a leader in job and population growth due its strong housing market and diverse economy.
- Georgetown ISD closed over 200 units for the 9th straight quarter.
- Carver, Ford and Village attendance zones have the highest activity of housing activity representing more than 76% of new home starts for the district.
- Wolf Ranch with nearly 1,700 future single family lots is anticipated to start groundwork in September in Pickett Elementary Zone.
- GISD can expect an increase of approximately 1,400 students during the next 5 years.
- 2019/20 enrollment projection= 12,122.
- Georgetown ISD is projected to have 14,307 students for the 2024/25 school year.

Housing Analysis

**Prepared for Templeton Demographics
Georgetown ISD**

Austin

2Q15

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Area of Interest (Map)

Current Activity and Profile

Quarterly Activity and Inventory

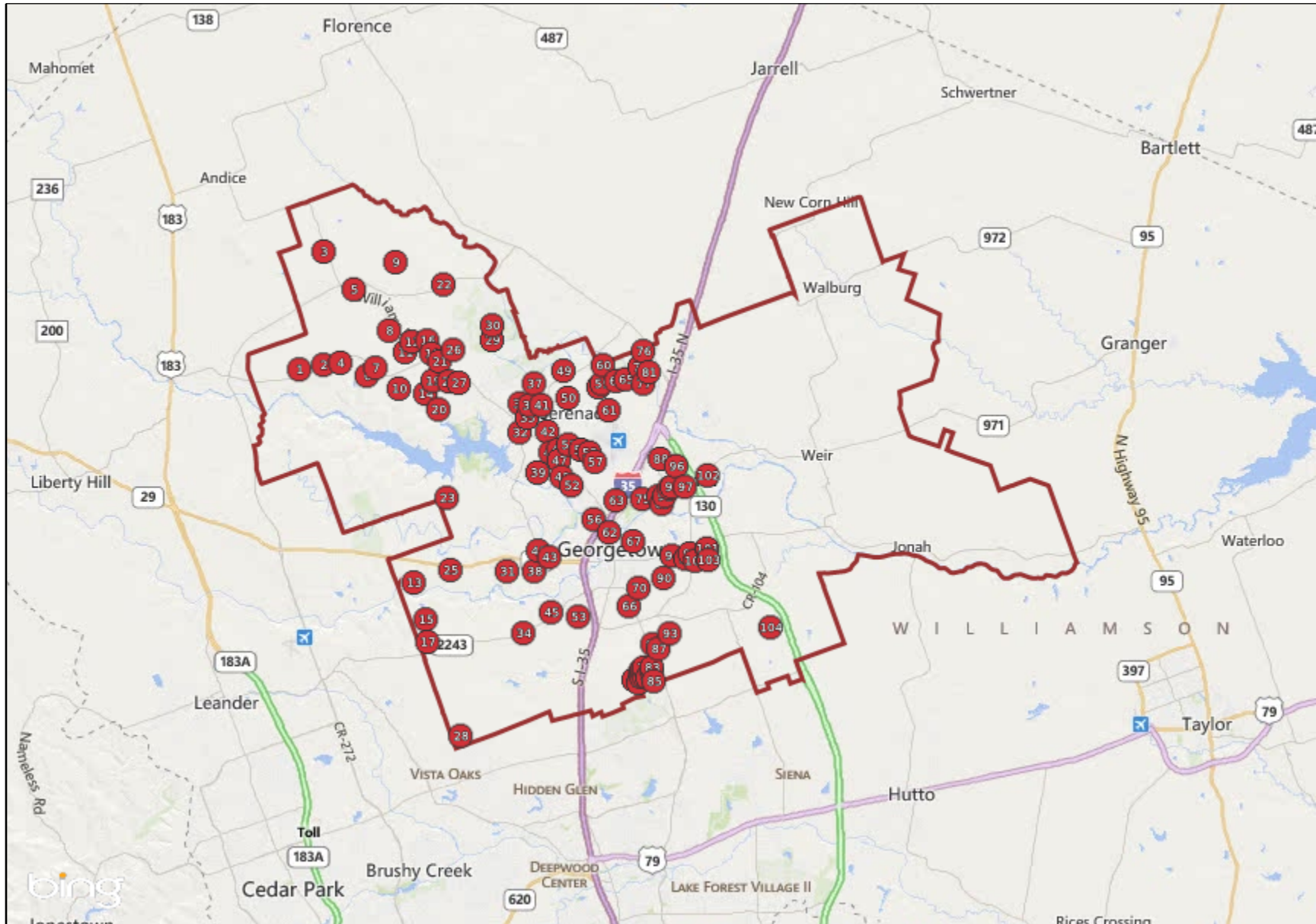
Historical Housing Activity

Price Range Analysis

Household Growth Summary

Area of Interest

Georgetown ISD



TX | Williamson Co. (2Q15)
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Current Activity and Profile Report

Georgetown ISD

Sorted by Subdivision

Sorted by Subdivision											Inventory				VDL	Future	Total
Map No	Subdivision Name	Sub Area	Status	Lot Size	Price Range	Qtr Starts	Ann Starts	Qtr Clos	Ann Clos	Occ	Mod	Fin	Vac	U/C			
84	Addison (Georgetown)	N-GtwnE	Future	0'	\$0-\$0	0	0	0	0	0	0	0	0	0	0	350	350
7	Ashley Moore	N-GtwnW	BO 3Q08	200'	\$150-\$200	0	0	0	0	10	0	0	0	0	0	0	10
104	Bell Meadows	N-GtwnE	BO 3Q02	110'	\$105-\$115	0	0	0	0	55	0	0	0	0	0	0	55
1	Beltorre	N-GtwnW	Act 4Q08	150'	\$400-\$900	6	23	5	11	35	1	5	12	33	0	86	
76	Berry Creek	N-GtwnW	Act 4Q84	60'-130'	\$213-\$710	1	8	1	8	255	2	4	1	59	0	321	
64	Berry Creek/Champions	N-GtwnW	BO 3Q03	90'-110'	\$180-\$500	0	0	0	0	109	0	0	0	0	0	109	
65	Berry Creek/Coves	N-GtwnW	BO 3Q01	130'-330'	\$200-\$600	0	0	0	0	10	0	0	0	0	0	10	
71	Berry Creek/Gardens	N-GtwnW	BO 2Q08	51'-60'	\$180-\$275	0	0	0	0	135	0	0	0	0	0	135	
59	Berry Creek/Meadows End	N-GtwnW	BO 4Q08	100'	\$350-\$500	0	0	0	0	15	0	0	0	0	0	15	
58	Berry Creek/Reserve	N-GtwnW	Act 1Q00	90'-120'	\$350-\$600	0	9	8	20	283	0	1	1	24	0	309	
81	Berry Creek/Villages	N-GtwnW	BO 3Q10	60'	\$150-\$204	0	0	0	0	240	0	0	0	0	0	240	
60	Berry Creek/Woods	N-GtwnW	Act 2Q88	90'	\$230-\$329	0	1	1	2	333	0	0	0	2	0	335	
54	Briarwood	N-GtwnW	Act 3Q13	75'	\$207-\$248	6	15	5	13	50	1	0	8	14	0	73	
96	Chisholm Park Duplexes	N-GtwnE	Future	35'	\$105-\$155	0	0	0	0	43	0	0	0	0	61	104	
100	Churchill Farms	N-GtwnE	BO 4Q01	65'-75'	\$130-\$185	0	0	0	0	378	0	0	0	0	0	378	
13	Crescent Bluff	N-GtwnW	Future	0'	\$0-\$0	0	0	0	0	0	0	0	0	0	136	136	
88	Crystal Knoll Terrace	N-GtwnE	BO 2Q05	60'-65'	\$70-\$136	0	0	0	0	399	0	0	0	0	0	399	
47	Deer Haven (Georgetown)	N-GtwnW	Future	0'	\$0-\$0	0	0	0	0	0	0	0	0	0	71	71	
55	Emerald Springs	N-GtwnW	BO 3Q09	70'	\$70-\$315	0	0	0	0	386	0	0	0	0	0	386	
44	Enclave at Georgetown	N-GtwnW	Act 2Q01	150'	\$495-\$540	0	2	0	1	23	0	0	1	1	0	25	
14	Estates of Westlake	N-GtwnW	Act 1Q04	140'-225'	\$300-\$435	0	2	1	4	103	1	0	0	19	67	190	
51	Estrella Crossing	N-GtwnW	Act 2Q07	125'	\$473-\$643	0	5	3	7	59	0	0	1	0	0	60	
48	Falls of San Gabriel	N-GtwnW	Act 1Q01	150'	\$200-\$400	0	9	2	8	33	0	0	2	7	0	42	
27	Fountainwood/Estates	N-GtwnW	BO 4Q03	110'-200'	\$169-\$400	0	0	0	0	252	0	0	0	0	0	252	
24	Fountainwood/Woods	N-GtwnW	Act 4Q98	125'-150'	\$225-\$700	1	2	0	6	217	0	1	1	9	0	228	
18	Four T Ranch	N-GtwnW	BO 2Q02	180'	\$200-\$400	0	0	0	0	21	0	0	0	0	0	21	

Current Activity and Profile Report

Georgetown ISD

Sorted by Subdivision

Map No	Subdivision Name	Sub Area	Status	Lot Size	Price Range	Qtr Starts	Ann Starts	Qtr Clos	Ann Clos	Occ	Inventory			VDL	Future	Total
											Mod	Fin Vac	U/C			
23	Fredrickson Ranch on Lake	N-GtwnW	Act 3Q14	130'	\$500-\$1000	2	12	1	3	3	0	2	7	61	0	73
8	Gabriels Grove	N-GtwnW	Act 2Q07	150'	\$300-\$900	2	3	3	12	69	1	2	2	27	0	101
99	Georgetown Crossing	N-GtwnE	BO 2Q05	60'	\$115-\$151	0	0	0	0	85	0	0	0	0	0	85
41	Georgetown Village	N-GtwnW	Act 1Q98	50'-62'	\$177-\$350	10	42	15	41	794	4	2	10	75	0	885
49	Georgetown Village/Arbors	N-GtwnW	Future	50'	\$0-\$0	0	0	0	0	0	0	0	0	0	85	85
37	Georgetown Village/Creekside	N-GtwnW	Act 2Q14	40'-50'	\$211-\$261	6	29	9	23	23	0	5	5	109	65	207
70	Georgian Place	N-GtwnE	BO 3Q05	50'-60'	\$95-\$150	0	0	0	0	159	0	0	0	0	0	159
2	Heights of Georgetown	N-GtwnW	Act 2Q15	0'	\$400-\$800	0	0	0	0	0	0	0	0	17	0	17
36	Heritage Oaks	N-GtwnW	Act 3Q04	60'	\$223-\$368	2	19	4	26	370	1	3	2	17	0	393
98	Highcrest Meadow	N-GtwnE	Act 4Q14	53'	\$200-\$242	13	51	6	6	6	1	13	31	84	0	135
101	Indian Creek	N-GtwnE	BO 4Q11	118'	\$150-\$200	0	0	0	0	141	0	0	0	0	0	141
97	John Berry Survey	N-GtwnE	Future	0'	\$0-\$0	0	0	0	0	0	0	0	0	0	92	92
86	Katy Cove Estates	N-GtwnE	Act 1Q15	60'	\$229-\$269	10	17	0	0	0	1	3	13	30	0	47
91	Katy Crossing	N-GtwnE	BO 3Q07	50'-70'	\$110-\$146	0	0	0	0	274	0	0	0	0	0	274
89	Katy Crossing Addition	N-GtwnE	BO 2Q15	60'	\$236-\$304	0	1	3	16	16	0	0	0	0	0	16
95	Katy Crossing Townhomes	N-GtwnE	BO 3Q07	46'	\$106-\$113	0	0	0	0	40	0	0	0	0	0	40
92	Katy Crossing Villas Duplexes	N-GtwnE	BO 4Q01	42'	\$88-\$120	0	0	0	0	70	0	0	0	0	0	70
87	La Conterra	N-GtwnE	Act 2Q08	52'-58'	\$190-\$257	9	44	10	52	202	3	4	8	71	0	288
38	Legend Oaks (Georgetown)	N-GtwnW	BO 4Q00	121'	\$170-\$199	0	0	0	0	47	0	0	0	0	0	47
50	Logan Plateau	N-GtwnW	BO 3Q14	130'	\$200-\$340	0	0	0	1	44	0	0	0	0	0	44
28	Mayfield Ranch/Highlands	NW-CPLE	Act 3Q13	50'-70'	\$150-\$397	23	103	19	88	108	3	28	32	79	710	960
103	Meadows of Georgetown	N-GtwnE	BO 4Q07	50'-60'	\$134-\$166	0	0	0	0	206	0	0	0	0	0	206
9	Mission Oaks	N-GtwnW	Act 2Q08	150'-160'	\$373-\$488	3	23	6	26	64	0	3	3	2	29	101
11	North Lakewood	N-GtwnW	BO 4Q03	105'-175'	\$110-\$300	0	0	0	0	33	0	0	0	0	0	33
46	Oakland Hill	N-GtwnW	Future	0'	\$0-\$0	0	0	0	0	0	0	0	0	0	227	227
16	Oakland Park	N-GtwnW	Act 3Q14	150'	\$450-\$570	0	5	0	0	0	0	4	1	17	0	22

Current Activity and Profile Report

Georgetown ISD

Sorted by Subdivision

Sorted by Subdivision											Inventory			VDL	Future	Total
Map No	Subdivision Name	Sub Area	Status	Lot Size	Price Range	Qtr Starts	Ann Starts	Qtr Clos	Ann Clos	Occ	Mod	Fin	Vac			
35	Oaks at Wildwood Condos	N-GtwnW	BO 4Q12	0'	\$235-\$255	0	0	0	0	86	0	0	0	0	0	86
75	Parkview Estates	N-GtwnE	BO 2Q00	70'	\$130-\$170	0	0	0	0	183	0	0	0	0	0	183
5	Parmer Ranch	N-GtwnW	Future	0'	\$0-\$0	0	0	0	0	0	0	0	0	0	875	875
102	Pennington Place	N-GtwnE	BO 2Q04	150'	\$175-\$225	0	0	0	0	30	0	0	0	0	0	30
93	Pinnacle	N-GtwnE	Act 4Q05	47'-52'	\$179-\$211	0	50	28	93	338	1	1	0	122	0	462
66	Pleasant Valley	N-GtwnE	BO 1Q15	65'	\$180-\$225	0	2	0	6	132	0	0	0	0	0	132
10	Preserve at Lake Georgetown	N-GtwnW	Act 3Q04	350'	\$275-\$600	0	1	0	1	13	1	1	0	2	22	39
33	Reserve at Heritage Oaks	N-GtwnW	Act 4Q12	75'	\$265-\$353	0	3	1	7	22	0	1	0	5	0	28
12	Ridgewood Estates	N-GtwnW	BO 3Q00	160'	\$175-\$275	0	0	0	0	18	0	0	0	0	0	18
52	River Bend	N-GtwnW	BO 2Q03	50'-100'	\$120-\$250	0	0	0	0	190	0	0	0	0	0	190
43	River Chase	N-GtwnW	Act 4Q98	150'-175'	\$300-\$600	0	0	0	1	77	0	0	0	12	0	89
45	River Ridge	N-GtwnW	BO 3Q05	65'-100'	\$180-\$290	0	0	0	0	324	0	0	0	0	0	324
56	Rivery Park Summit	N-GtwnW	Act 1Q14	24'	\$370-\$450	0	13	6	16	16	0	3	5	0	0	24
63	Ryans Cove Duplexes	N-GtwnW	BO 3Q07	45'	\$96-\$122	0	0	0	0	15	0	0	0	0	0	15
61	Serenada East	N-GtwnW	BO 3Q00	90'-110'	\$130-\$199	0	0	0	0	343	0	0	0	0	0	343
57	Serenada South	N-GtwnW	BO 2Q08	80'	\$160-\$225	0	0	0	0	69	0	0	0	0	0	69
42	Serenada West	N-GtwnW	BO 4Q00	137'-158'	\$120-\$226	0	0	0	0	253	0	0	0	0	0	253
53	Sierra Vista	N-GtwnW	BO 1Q00	70'-90'	\$121-\$170	0	0	0	0	197	0	0	0	0	0	197
19	Snow Woods	N-GtwnW	Act 1Q06	150'-175'	\$400-\$700	1	2	0	0	9	0	2	1	23	0	35
22	Somerset Hills (aka Cowan	N-GtwnW	Future	0'	\$0-\$0	0	0	0	0	0	0	0	0	0	2,800	2,800
94	Summercrest	N-GtwnE	BO 1Q07	60'	\$149-\$200	0	0	0	0	263	0	0	0	0	0	263
29	Sun City	N-GtwnW	Act 2Q99	45'-100'	\$192-\$1000	65	254	64	266	6,329	8	8	59	190	55	6,649
30	Sun City/Garden	N-GtwnW	BO 2Q06	46'	\$156-\$171	0	0	0	0	114	0	0	0	0	0	114
73	Teravista/Blue Agave	N-GtwnE	Act 1Q15	62'-65'	\$350-\$465	5	5	0	0	0	0	0	5	89	0	94
78	Teravista/Firewheel	N-GtwnE	Act 2Q13	55'	\$225-\$345	7	28	7	29	34	8	2	8	32	0	84
82	Teravista/Fountain Grass	N-GtwnE	Act 3Q14	52'	\$251-\$327	5	8	0	0	0	0	3	5	67	0	75

Current Activity and Profile Report

Georgetown ISD

Sorted by Subdivision

Sorted by Subdivision											Inventory				VDL	Future	Total
Map No	Subdivision Name	Sub Area	Status	Lot Size	Price Range	Qtr Starts	Ann Starts	Qtr Clos	Ann Clos	Occ	Mod	Fin	Vac	U/C			
80	Teravista/Georgetown	N-GtwnE	Future	0'	\$0-\$0	0	0	0	0	0	0	0	0	0	0	89	89
74	Teravista/Sage Creek	N-GtwnE	Act 3Q13	47'-57'	\$258-\$350	2	19	6	23	28	0	5	4		28	0	65
79	Teravista/Scenic Lake Village	N-GtwnE	Act 1Q15	47'	\$238-\$276	0	0	0	0	0	0	0	0		69	0	69
85	Teravista/Somerset	N-GtwnE	BO 3Q13	60'	\$226-\$270	0	0	0	0	67	0	0	0		0	0	67
72	Teravista/Waterleaf	N-GtwnE	Act 3Q14	47'-57'	\$236-\$350	6	15	3	3	3	0	4	8		121	0	136
83	Teravista/Wildflower Trace	N-GtwnE	Act 2Q13	50'-60'	\$238-\$465	12	43	7	24	45	2	5	25		22	0	99
32	Terraces at Woodlake	N-GtwnW	BO 4Q08	60'	\$133-\$188	0	0	0	0	165	0	0	0		0	0	165
39	Texas Traditions	N-GtwnW	Act 3Q99	55'-60'	\$187-\$286	0	1	0	1	131	0	1	0		3	0	135
77	Three Forks	N-GtwnW	Future	50'-70'	\$0-\$0	0	0	0	0	0	0	0	0		0	434	434
6	Twin Springs	N-GtwnW	BO 4Q09	140'-150'	\$200-\$300	0	0	0	0	78	0	0	0		0	0	78
90	University Park	N-GtwnE	Future	45'	\$90-\$201	0	0	0	0	434	0	0	0		0	90	524
62	Village Park River Condos	N-GtwnE	BO 3Q07	0'	\$200-\$235	0	0	0	0	53	0	0	0		0	0	53
4	Walnut Springs	N-GtwnW	Act 4Q06	120'-135'	\$300-\$515	3	14	5	13	84	1	4	4		16	0	109
15	Water Oak/Barton Tract	N-GtwnW	Future	55'-70'	\$0-\$0	0	0	0	0	0	0	0	0		0	418	418
17	Water Oak/Faubion Tract	N-GtwnW	Future	0'	\$0-\$0	0	0	0	0	0	0	0	0		0	811	811
25	Water Oak/Watson Tract	N-GtwnW	Act 2Q13	55'-75'	\$271-\$487	10	34	9	37	46	4	5	10		97	43	205
34	Weir Charitable Trust	N-GtwnW	Future	0'	\$0-\$0	0	0	0	0	0	0	0	0		0	4,207	4,207
3	West Ridge	N-GtwnW	Act 3Q01	100'	\$200-\$310	0	4	1	5	56	0	0	0		19	0	75
68	Westinghouse 95.5 Ltd	N-GtwnE	Future	0'	\$0-\$0	0	0	0	0	0	0	0	0		0	336	336
69	Westinghouse 95.5 Ltd Condos	N-GtwnE	Future	0'	\$0-\$0	0	0	0	0	0	0	0	0		0	84	84
20	Westlake of the Woods	N-GtwnW	BO 4Q07	180'-200'	\$350-\$750	0	0	0	0	29	0	0	0		0	0	29
67	Windridge Village	N-GtwnE	BO 4Q06	35'	\$113-\$119	0	0	0	0	53	0	0	0		0	0	53
31	Wolf Ranch	N-GtwnW	Future	0'	\$0-\$0	0	0	0	0	0	0	0	0		0	2,024	2,024
40	Wood Ranch	N-GtwnW	BO 4Q05	110'-200'	\$200-\$350	0	0	0	0	128	0	0	0		0	0	128
21	Woodland Park (Georgetown)	N-GtwnW	Act 1Q00	160'-180'	\$380-\$497	1	6	0	1	162	1	2	3		4	0	172
26	Woodland Park West	N-GtwnW	Act 4Q04	100'-175'	\$376-\$502	7	13	2	9	82	0	3	8		39	0	132

Current Activity and Profile Report

Georgetown ISD

Sorted by Subdivision

Map No	Subdivision Name	Sub Area	Status	Lot Size	Price Range	Sorted by Subdivision					Inventory			VDL	Future	Total
						Qtr Starts	Ann Starts	Qtr Clos	Ann Clos	Occ	Mod	Fin Vac	U/C			
Selection Totals						218	940	241	909	16,897	45	130	286	1,717	14,181	33,256

Quarterly Activity & Inventory Report

Georgetown ISD

Sorted By Subdivision

Subdivision Name (Map No)	Sub Area	Price Range	Lot Size	Status	Active Builders	2Q13	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	Ann. Rates/ *Inv. Supply
Addison (Georgetown) (84)	N-GtwnE			Starts		0	0	0	0	0	0	0	0	0	0
\$0-\$0		0'		Closings		0	0	0	0	0	0	0	0	0	0
				Housing Inv		0	0	0	0	0	0	0	0	0	0.0
				VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Ashley Moore (7)	N-GtwnW			Starts		0	0	0	0	0	0	0	0	0	0
\$150-\$200		200'		Closings	BO 3Q08	0	0	0	0	0	0	0	0	0	0
				Housing Inv		0	0	0	0	0	0	0	0	0	0.0
				VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Bell Meadows (104)	N-GtwnE			Starts		0	0	0	0	0	0	0	0	0	0
\$105-\$115		110'		Closings	BO 3Q02	0	0	0	0	0	0	0	0	0	0
				Housing Inv		0	0	0	0	0	0	0	0	0	0.0
				VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Beltorre (1)	N-GtwnW			Starts		5	7	0	7	0	4	9	4	6	23
\$400-\$900		150'		Closings	Act 4Q08	2	4	2	6	3	1	3	2	5	11
Clear Rock Homes				Housing Inv		7	10	8	9	6	9	15	17	18	19.6 mos
				VDL Inv		70	63	63	56	56	52	43	39	33	17.2 mos
Berry Creek (76)	N-GtwnW			Starts		0	0	0	1	6	2	3	2	1	8
\$213-\$710		60'-130'		Closings	Act 4Q84	0	0	0	0	0	1	2	4	1	8
KB Home				Housing Inv		0	0	0	1	7	8	9	7	7	10.5 mos
				VDL Inv		5	5	5	3	67	65	62	60	59	88.5 mos
Berry Creek/Champion (64)	N-GtwnW			Starts		0	0	0	0	0	0	0	0	0	0
\$180-\$500		90'-110'		Closings	BO 3Q03	0	0	0	0	0	0	0	0	0	0
				Housing Inv		0	0	0	0	0	0	0	0	0	0.0
				VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Berry Creek/Coves (65)	N-GtwnW			Starts		0	0	0	0	0	0	0	0	0	0
\$200-\$600		130'-330'		Closings	BO 3Q01	0	0	0	0	0	0	0	0	0	0
				Housing Inv		0	0	0	0	0	0	0	0	0	0.0
				VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Berry Creek/Gardens (71)	N-GtwnW			Starts		0	0	0	0	0	0	0	0	0	0
\$180-\$275		51'-60'		Closings	BO 2Q08	0	0	0	0	0	0	0	0	0	0
				Housing Inv		0	0	0	0	0	0	0	0	0	0.0
				VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Berry Creek/Meadows (59)	N-GtwnW			Starts		0	0	0	0	0	0	0	0	0	0
\$350-\$500		100'		Closings	BO 4Q08	0	0	0	0	0	0	0	0	0	0
				Housing Inv		0	0	0	0	0	0	0	0	0	0.0
				VDL Inv		0	0	0	0	0	0	0	0	0	0.0
Berry Creek/Reserve (58)	N-GtwnW			Starts		11	7	6	5	7	0	7	2	0	9
\$350-\$600		90'-120'		Closings	Act 1Q00	2	10	9	5	6	3	7	2	8	20
				Housing Inv		18	15	12	12	13	10	10	10	2	1.2 mos
				VDL Inv		58	51	45	40	33	33	26	24	24	32.0 mos
Berry Creek/Villages (81)	N-GtwnW			Starts		0	0	0	0	0	0	0	0	0	0
\$150-\$204		60'		Closings	BO 3Q10	0	0	0	0	0	0	0	0	0	0
				Housing Inv		0	0	0	0	0	0	0	0	0	0.0
				VDL Inv		0	0	0	0	0	0	0	0	0	0.0

*Inventory Supply = Housing Inv/(Annual Closings/12)
Vacant Developed Lot Supply = VDL Inv/(Annual Starts/12)

N/A indicates Inventory is present but cannot calculate months of supply without starts or closings (see above).

Austin Residential Survey (2Q15)

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Quarterly Activity & Inventory Report

Georgetown ISD

Sorted By Subdivision

Subdivision Name (Map No)	Sub Area	Status	2Q13	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	Ann. Rates/ *Inv. Supply
Price Range	Lot Size											
Active Builders												
Berry Creek/Woods (60)	N-GtwnW	Starts	1	1	0	1	0	0	1	0	0	1
\$230-\$329	90'	Act 2Q88	Closings	0	1	1	1	1	0	0	1	2
		Housing Inv	3	3	2	2	1	0	1	1	0	0.0
		VDL Inv	5	4	4	3	3	3	2	2	2	24.0 mos
Briarwood (54)	N-GtwnW	Starts		25	4	12	3	0	6	3	6	15
\$207-\$248	75'	Act 3Q13	Closings	0	15	19	3	2	3	3	5	13
Steve Klein		Housing Inv		25	14	7	7	5	8	8	9	8.3 mos
		VDL Inv		48	44	32	29	29	23	20	14	11.2 mos
Chisholm Park Duplex (96)	N-GtwnE	Starts	4	12	0	3	0	0	0	0	0	0
\$105-\$155	35'	Future	Closings	2	8	6	2	3	0	0	0	0
		Housing Inv	4	8	2	3	0	0	0	0	0	0.0
		VDL Inv	15	3	3	0	0	0	0	0	0	0.0
Churchill Farms (100)	N-GtwnE	Starts	0	0	0	0	0	0	0	0	0	0
\$130-\$185	65'-75'	BO 4Q01	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Crescent Bluff (13)	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
\$0-\$0	0'	Future	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Crystal Knoll Terrac (88)	N-GtwnE	Starts	0	0	0	0	0	0	0	0	0	0
\$70-\$136	60'-65'	BO 2Q05	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Deer Haven (Georgeto (47)	N-GtwnW	Starts								0	0	0
\$0-\$0	0'	Future	Closings							0	0	0
		Housing Inv								0	0	0.0
		VDL Inv								0	0	0.0
Emerald Springs (55)	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
\$70-\$315	70'	BO 3Q09	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Enclave at Georgetow (44)	N-GtwnW	Starts	0	0	0	1	0	1	0	1	0	2
\$495-\$540	150'	Act 2Q01	Closings	0	1	0	0	1	0	1	0	1
		Housing Inv	1	0	0	1	0	1	1	1	1	12.0 mos
		VDL Inv	4	4	4	3	3	2	2	1	1	6.0 mos
Estates of Westlake (14)	N-GtwnW	Starts	1	2	0	0	4	0	2	0	0	2
\$300-\$435	140'-225'	Act 1Q04	Closings	2	3	0	3	4	1	1	1	4
		Housing Inv	7	6	6	3	3	2	3	2	1	3.0 mos
		VDL Inv	21	19	19	19	21	21	19	19	19	114.0 mos
Estrella Crossing (51)	N-GtwnW	Starts	3	2	1	3	0	1	4	0	0	5
\$473-\$643	125'	Act 2Q07	Closings	8	0	2	1	4	0	2	3	7
		Housing Inv	4	6	5	7	3	4	6	4	1	1.7 mos
		VDL Inv	11	9	8	5	5	4	0	0	0	0.0

*Inventory Supply = Housing Inv/(Annual Closings/12)
Vacant Developed Lot Supply = VDL Inv/(Annual Starts/12)

N/A indicates Inventory is present but cannot calculate months of supply without starts or closings (see above).

Austin Residential Survey (2Q15)

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Quarterly Activity & Inventory Report

Georgetown ISD

Sorted By Subdivision

Subdivision Name (Map No)	Sub Area	Status	2Q13	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	Ann. Rates/ *Inv. Supply
Price Range	Lot Size											
Active Builders												
Falls of San Gabriel (48)	N-GtwnW	Starts	1	2	4	2	0	5	2	2	0	9
\$200-\$400	150'	Act 1Q01	Closings	1	1	1	2	4	1	3	2	8
		Housing Inv	1	2	5	5	1	5	4	4	2	3.0 mos
		VDL Inv	24	22	18	16	17	11	9	7	7	9.3 mos
Fountainwood/Estates (27)	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
\$169-\$400	110'-200'	BO 4Q03	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Fountainwood/Woods (24)	N-GtwnW	Starts	3	5	1	5	2	1	0	0	1	2
\$225-\$700	125'-150'	Act 4Q98	Closings	3	6	0	3	2	5	0	1	6
		Housing Inv	4	3	4	6	6	2	2	1	2	4.0 mos
		VDL Inv	24	19	18	13	11	10	10	10	9	54.0 mos
Four T Ranch (18)	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
\$200-\$400	180'	BO 2Q02	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Fredrickson Ranch on (23)	N-GtwnW	Starts						2	7	1	2	12
\$500-\$1000	130'	Act 3Q14	Closings					2	0	0	1	3
<i>Xmisc</i>		Housing Inv						0	7	8	9	36.0 mos
		VDL Inv						71	64	63	61	61.0 mos
Gabriels Grove (8)	N-GtwnW	Starts	10	3	6	7	3	1	0	0	2	3
\$300-\$900	150'	Act 2Q07	Closings	3	6	2	4	9	4	3	2	12
		Housing Inv	16	13	17	20	14	11	8	6	5	5.0 mos
		VDL Inv	34	31	24	17	12	11	11	11	27	108.0 mos
Georgetown Crossing (99)	N-GtwnE	Starts	0	0	0	0	0	0	0	0	0	0
\$115-\$151	60'	BO 2Q05	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Georgetown Village (41)	N-GtwnW	Starts	20	16	9	16	7	16	6	10	10	42
\$177-\$350	50'-62'	Act 1Q98	Closings	0	18	12	11	16	8	10	8	41
<i>Ashton Woods/Gehan</i>		Housing Inv	24	22	19	24	15	23	19	21	16	4.7 mos
		VDL Inv	48	32	55	39	32	48	95	85	75	21.4 mos
Georgetown Village/A (49)	N-GtwnW	Starts			0	0	0	0	0	0	0	0
\$0-\$0	50'	Future	Closings		0	0	0	0	0	0	0	0
		Housing Inv			0	0	0	0	0	0	0	0.0
		VDL Inv			0	0	0	0	0	0	0	0.0
Georgetown Village/C (37)	N-GtwnW	Starts	0	0	0	0	4	8	5	10	6	29
\$211-\$261	40'-50'	Act 2Q14	Closings	0	0	0	0	0	7	7	9	23
<i>KB Home</i>		Housing Inv	0	0	0	0	4	12	10	13	10	5.2 mos
		VDL Inv	0	0	0	0	53	130	125	115	109	45.1 mos
Georgian Place (70)	N-GtwnE	Starts	0	0	0	0	0	0	0	0	0	0
\$95-\$150	50'-60'	BO 3Q05	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0

*Inventory Supply = Housing Inv/(Annual Closings/12)
Vacant Developed Lot Supply = VDL Inv/(Annual Starts/12)

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Subdivision Name (Map No)	Sub Area	Status	2Q13	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	Ann. Rates/ *Inv. Supply
Price Range	Lot Size											
Active Builders												
Heights of Georgetown (2)	N-GtwnW	Starts								0	0	0
\$400-\$800	0'	Act 2Q15								0	0	0
		Closings								0	0	0.0
		Housing Inv								0	0	0.0
		VDL Inv								0	17	n/a
Heritage Oaks (36)	N-GtwnW	Starts	1	4	1	7	9	10	6	1	2	19
\$223-\$368	60'	Act 3Q04	5	3	4	0	7	7	10	5	4	26
Jimmy Jacobs		Housing Inv	6	7	4	11	13	16	12	8	6	2.8 mos
		VDL Inv	11	7	52	45	36	26	20	19	17	10.7 mos
Highcrest Meadow (98)	N-GtwnE	Starts			0	0	0	0	17	21	13	51
\$200-\$242	53'	Act 4Q14			0	0	0	0	0	0	6	6
DR Horton		Housing Inv			0	0	0	0	17	38	45	90.0 mos
		VDL Inv			0	0	0	0	47	26	84	19.8 mos
Indian Creek (101)	N-GtwnE	Starts	0	0	0	0	0	0	0	0	0	0
\$150-\$200	118'	BO 4Q11	0	0	0	0	0	0	0	0	0	0
		Closings	0	0	0	0	0	0	0	0	0	0.0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
John Berry Survey (97)	N-GtwnE	Starts	0	0	0	0	0	0	0	0	0	0
\$0-\$0	0'	Future	0	0	0	0	0	0	0	0	0	0
		Closings	0	0	0	0	0	0	0	0	0	0.0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Katy Cove Estates (86)	N-GtwnE	Starts	0	0	0	0	0	0	0	7	10	17
\$229-\$269	60'	Act 1Q15	0	0	0	0	0	0	0	0	0	0
DR Horton		Housing Inv	0	0	0	0	0	0	0	7	17	n/a
		VDL Inv	0	0	0	0	0	0	0	42	30	21.2 mos
Katy Crossing (91)	N-GtwnE	Starts	0	0	0	0	0	0	0	0	0	0
\$110-\$146	50'-70'	BO 3Q07	0	0	0	0	0	0	0	0	0	0
		Closings	0	0	0	0	0	0	0	0	0	0.0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Katy Crossing Additi (89)	N-GtwnE	Starts					15	1	0	0	0	1
\$236-\$304	60'	BO 2Q15					0	3	2	8	3	16
		Closings					15	13	11	3	0	0.0
		Housing Inv					1	0	0	0	0	0.0
		VDL Inv										
Katy Crossing Townho (95)	N-GtwnE	Starts	0	0	0	0	0	0	0	0	0	0
\$106-\$113	46'	BO 3Q07	0	0	0	0	0	0	0	0	0	0
		Closings	0	0	0	0	0	0	0	0	0	0.0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Katy Crossing Villas (92)	N-GtwnE	Starts	0	0	0	0	0	0	0	0	0	0
\$88-\$120	42'	BO 4Q01	0	0	0	0	0	0	0	0	0	0
		Closings	0	0	0	0	0	0	0	0	0	0.0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
La Conterra (87)	N-GtwnE	Starts	7	16	7	20	13	18	9	8	9	44
\$190-\$257	52'-58'	Act 2Q08	7	12	12	4	18	16	17	9	10	52
KB Home		Housing Inv	13	17	12	28	23	25	17	16	15	3.5 mos
		VDL Inv	77	62	58	37	25	97	88	80	71	19.4 mos

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Price Range	Lot Size											
Active Builders												
Legend Oaks (Georget (38))	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
\$170-\$199	121'	BO 4Q00	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Logan Plateau (50)	N-GtwnW	Starts	0	0	1	0	0	0	0	0	0	0
\$200-\$340	130'	BO 3Q14	Closings	0	0	0	0	1	0	0	0	1
		Housing Inv	0	0	1	1	1	0	0	0	0	0.0
		VDL Inv	1	1	0	0	0	0	0	0	0	0.0
Mayfield Ranch/Highl (28)	NW-CPLE	Starts	0	0	15	15	38	27	41	12	23	103
\$150-\$397	50'-70'	Act 3Q13	Closings	0	0	0	8	12	24	24	19	88
Highland/Lennar/M/I Homes of Austin/Sitterle		Housing Inv	0	0	15	22	48	51	71	59	63	8.6 mos
		VDL Inv	0	2	50	90	52	25	53	101	79	9.2 mos
Meadows of Georgetow (103)	N-GtwnE	Starts	0	0	0	0	0	0	0	0	0	0
\$134-\$166	50'-60'	BO 4Q07	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Mission Oaks (9)	N-GtwnW	Starts	1	12	7	7	1	11	2	7	3	23
\$373-\$488	150'-160'	Act 2Q08	Closings	2	3	3	7	8	7	8	5	26
		Housing Inv	3	12	16	16	9	13	7	9	6	2.8 mos
		VDL Inv	3	20	13	6	5	14	12	5	2	1.0 mos
North Lakewood (11)	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
\$110-\$300	105'-175'	BO 4Q03	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Oakland Hill (46)	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
\$0-\$0	0'	Future	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Oakland Park (16)	N-GtwnW	Starts	0	0	0	0	0	1	4	0	0	5
\$450-\$570	150'	Act 3Q14	Closings	0	0	0	0	0	0	0	0	0
Peiffer		Housing Inv	0	0	0	0	0	1	5	5	5	n/a
		VDL Inv	0	0	0	0	0	21	17	17	17	40.8 mos
Oaks at Wildwood Con (35)	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
\$235-\$255	0'	BO 4Q12	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Parkview Estates (75)	N-GtwnE	Starts	0	0	0	0	0	0	0	0	0	0
\$130-\$170	70'	BO 2Q00	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Parmer Ranch (5)	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
\$0-\$0	0'	Future	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0

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Subdivision Name (Map No)	Sub Area	Price Range	Lot Size	Status	Active Builders	2Q13	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	Ann. Rates/ *Inv. Supply
Pennington Place (102)	N-GtwnE			Starts		0	0	0	0	0	0	0	0	0	0
\$175-\$225	150'	BO 2Q04	Closings			0	0	0	0	0	0	0	0	0	0
			Housing Inv			0	0	0	0	0	0	0	0	0	0.0
			VDL Inv			0	0	0	0	0	0	0	0	0	0.0
Pinnacle (93)	N-GtwnE			Starts		27	7	22	26	20	23	17	10	0	50
\$179-\$211	47'-52'	Act 4Q05	Closings			10	18	9	12	29	26	20	19	28	93
DR Horton			Housing Inv			38	27	40	54	45	42	39	30	2	0.3 mos
			VDL Inv			84	125	103	77	57	34	17	7	122	29.3 mos
Pleasant Valley (66)	N-GtwnE			Starts		2	0	2	3	1	2	0	0	0	2
\$180-\$225	65'	BO 1Q15	Closings			2	2	0	0	2	3	2	1	0	6
			Housing Inv			2	0	2	5	4	3	1	0	0	0.0
			VDL Inv			8	8	6	3	2	0	0	0	0	0.0
Preserve at Lake Geo (10)	N-GtwnW			Starts		0	1	0	0	0	0	1	0	0	1
\$275-\$600	350'	Act 3Q04	Closings			0	0	0	0	0	0	1	0	0	1
			Housing Inv			1	2	2	2	2	2	2	2	2	24.0 mos
			VDL Inv			4	3	3	3	3	3	2	2	2	24.0 mos
Reserve at Heritage (33)	N-GtwnW			Starts		3	5	2	4	1	1	1	1	0	3
\$265-\$353	75'	Act 4Q12	Closings			3	5	2	4	1	2	4	0	1	7
Jimmy Jacobs			Housing Inv			5	5	5	5	5	4	1	2	1	1.7 mos
			VDL Inv			20	15	13	9	8	7	6	5	5	20.0 mos
Ridgewood Estates (12)	N-GtwnW			Starts		0	0	0	0	0	0	0	0	0	0
\$175-\$275	160'	BO 3Q00	Closings			0	0	0	0	0	0	0	0	0	0
			Housing Inv			0	0	0	0	0	0	0	0	0	0.0
			VDL Inv			0	0	0	0	0	0	0	0	0	0.0
River Bend (52)	N-GtwnW			Starts		0	0	0	0	0	0	0	0	0	0
\$120-\$250	50'-100'	BO 2Q03	Closings			0	0	0	0	0	0	0	0	0	0
			Housing Inv			0	0	0	0	0	0	0	0	0	0.0
			VDL Inv			0	0	0	0	0	0	0	0	0	0.0
River Chase (43)	N-GtwnW			Starts		0	0	0	1	0	0	0	0	0	0
\$300-\$600	150'-175'	Act 4Q98	Closings			2	1	2	0	0	0	1	0	0	1
			Housing Inv			3	2	0	1	1	1	0	0	0	0.0
			VDL Inv			12	12	12	11	11	12	12	12	12	n/a
River Ridge (45)	N-GtwnW			Starts		0	0	0	0	0	0	0	0	0	0
\$180-\$290	65'-100'	BO 3Q05	Closings			0	0	0	0	0	0	0	0	0	0
			Housing Inv			0	0	0	0	0	0	0	0	0	0.0
			VDL Inv			0	0	0	0	0	0	0	0	0	0.0
Rivory Park Summit (56)	N-GtwnW			Starts				0	11	0	13	0	0	0	13
\$370-\$450	24'	Act 1Q14	Closings					0	0	0	4	5	1	6	16
			Housing Inv					0	11	11	20	15	14	8	6.0 mos
			VDL Inv					0	13	13	0	0	0	0	0.0
Ryans Cove Duplexes (63)	N-GtwnW			Starts		0	0	0	0	0	0	0	0	0	0
\$96-\$122	45'	BO 3Q07	Closings			0	0	0	0	0	0	0	0	0	0
			Housing Inv			0	0	0	0	0	0	0	0	0	0.0
			VDL Inv			0	0	0	0	0	0	0	0	0	0.0

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Price Range	Lot Size											
Active Builders												
Serenada East (61)	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
\$130-\$199	90'-110'	BO 3Q00	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Serenada South (57)	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
\$160-\$225	80'	BO 2Q08	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Serenada West (42)	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
\$120-\$226	137'-158'	BO 4Q00	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Sierra Vista (53)	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
\$121-\$170	70'-90'	BO 1Q00	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Snow Woods (19)	N-GtwnW	Starts	0	1	0	1	0	0	0	1	1	2
\$400-\$700	150'-175'	Act 1Q06	Closings	0	1	0	0	1	0	0	0	0
		Housing Inv	1	1	1	2	1	1	1	2	3	n/a
		VDL Inv	6	5	5	4	4	4	4	24	23	138.0 mos
Somerset Hills (aka (22)	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
\$0-\$0	0'	Future	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Summercrest (94)	N-GtwnE	Starts	0	0	0	0	0	0	0	0	0	0
\$149-\$200	60'	BO 1Q07	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Sun City (29)	N-GtwnW	Starts	95	81	66	76	81	68	69	52	65	254
\$192-\$1000	45'-100'	Act 2Q99	Closings	87	60	68	84	93	78	56	64	266
Pulte		Housing Inv	88	109	107	99	87	77	90	74	75	3.4 mos
		VDL Inv	299	212	170	198	246	248	308	256	190	9.0 mos
Sun City/Garden (30)	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
\$156-\$171	46'	BO 2Q06	Closings	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Teravista/Blue Agave (73)	N-GtwnE	Starts								0	5	5
\$350-\$465	62'-65'	Act 1Q15	Closings							0	0	0
Ryland/Village Builders		Housing Inv								0	5	n/a
		VDL Inv								72	89	213.6 mos

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Price Range	Lot Size	Status										
Active Builders												
Teravista/Firewheel (78)	N-GtwnE	Starts	0	7	2	5	10	9	10	2	7	28
\$225-\$345	55'	Act 2Q13 Closings	0	0	0	0	5	7	6	9	7	29
Centerra/Chesmar Homes/DR		Housing Inv	0	7	9	14	19	21	25	18	18	7.4 mos
Horton/Lennar/Milestone Community		VDL Inv	10	77	75	70	60	51	42	39	32	13.7 mos
Builders/Ryland/Wes Peoples Construction												
Teravista/Fountain G (82)	N-GtwnE	Starts	0	0	0	0	0	0	0	3	5	8
\$251-\$327	52'	Act 3Q14 Closings	0	0	0	0	0	0	0	0	0	0
Lennar		Housing Inv	0	0	0	0	0	0	0	3	8	n/a
		VDL Inv	0	0	0	0	0	75	75	72	67	100.5 mos
Teravista/Georgetown (80)	N-GtwnE	Starts	0	0	0	0	0	0	0	0	0	0
\$0-\$0	0'	Future Closings	0	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Teravista/Sage Creek (74)	N-GtwnE	Starts		0	4	7	7	7	7	3	2	19
\$258-\$350	47'-57'	Act 3Q13 Closings		0	0	0	5	6	7	4	6	23
Wes Peoples Construction		Housing Inv		0	4	11	13	14	14	13	9	4.7 mos
		VDL Inv		65	61	54	47	40	33	30	28	17.7 mos
Teravista/Scenic Lak (79)	N-GtwnE	Starts							0	0	0	0
\$238-\$276	47'	Act 1Q15 Closings							0	0	0	0
DR Horton		Housing Inv							0	0	0	0.0
		VDL Inv							0	69	69	n/a
Teravista/Somerset (85)	N-GtwnE	Starts	1	0	0	0	0	0	0	0	0	0
\$226-\$270	60'	BO 3Q13 Closings	2	1	0	0	0	0	0	0	0	0
		Housing Inv	1	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Teravista/Waterleaf (72)	N-GtwnE	Starts					0	0	0	9	6	15
\$236-\$350	47'-57'	Act 3Q14 Closings					0	0	0	0	3	3
Chesmar Homes/DR Horton/Wes Peoples		Housing Inv					0	0	0	9	12	48.0 mos
Construction		VDL Inv					0	51	51	84	121	96.8 mos
Teravista/Wildflower (83)	N-GtwnE	Starts	0	0	19	9	6	6	5	20	12	43
\$238-\$465	50'-60'	Act 2Q13 Closings	0	0	0	7	14	4	10	3	7	24
Centerra/DR Horton/Milestone Community		Housing Inv	0	0	19	21	13	15	10	27	32	16.0 mos
Builders/Ryland/Village Builders		VDL Inv	15	100	81	72	66	62	57	34	22	6.1 mos
Terraces at Woodlake (32)	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
\$133-\$188	60'	BO 4Q08 Closings	0	0	0	0	0	0	0	0	0	0
		Housing Inv	0	0	0	0	0	0	0	0	0	0.0
		VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Texas Traditions (39)	N-GtwnW	Starts	0	1	0	0	1	1	0	0	0	1
\$187-\$286	55'-60'	Act 3Q99 Closings	0	0	1	0	0	0	0	1	0	1
		Housing Inv	0	1	0	0	1	2	2	1	1	12.0 mos
		VDL Inv	6	5	5	5	4	3	3	3	3	36.0 mos

*Inventory Supply = Housing Inv/(Annual Closings/12)
Vacant Developed Lot Supply = VDL Inv/(Annual Starts/12)

N/A indicates Inventory is present but cannot calculate months of supply without starts or closings (see above).

Quarterly Activity & Inventory Report

Georgetown ISD

Sorted By Subdivision

Subdivision Name (Map No)	Sub Area	Status	2Q13	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	Ann. Rates/ *Inv. Supply
Price Range	Lot Size											
Active Builders												
Three Forks (77)		N-GtwnW	Starts	0	0	0	0	0	0	0	0	0
\$0-\$0	50'-70'	Future	Closings	0	0	0	0	0	0	0	0	0
			Housing Inv	0	0	0	0	0	0	0	0	0.0
			VDL Inv	0	0	0	0	0	0	0	0	0.0
Twin Springs (6)		N-GtwnW	Starts	0	0	0	0	0	0	0	0	0
\$200-\$300	140'-150'	BO 4Q09	Closings	0	0	0	0	0	0	0	0	0
			Housing Inv	0	0	0	0	0	0	0	0	0.0
			VDL Inv	0	0	0	0	0	0	0	0	0.0
University Park (90)		N-GtwnE	Starts	16	6	1	0	0	0	0	0	0
\$90-\$201	45'	Future	Closings	6	16	10	0	1	0	0	0	0
			Housing Inv	20	10	1	1	0	0	0	0	0.0
			VDL Inv	7	1	0	0	0	0	0	0	0.0
Village Park River C (62)		N-GtwnE	Starts	0	0	0	0	0	0	0	0	0
\$200-\$235	0'	BO 3Q07	Closings	0	0	0	0	0	0	0	0	0
			Housing Inv	0	0	0	0	0	0	0	0	0.0
			VDL Inv	0	0	0	0	0	0	0	0	0.0
Walnut Springs (4)		N-GtwnW	Starts	7	1	2	4	16	4	5	2	3
\$300-\$515	120'-135'	Act 4Q06	Closings	2	5	2	2	15	4	2	2	5
Spicewood Development			Housing Inv	9	5	5	7	8	8	11	11	9
			VDL Inv	41	40	38	34	30	26	21	19	16
												14
												13
												8.3 mos
												13.7 mos
Water Oak/Barton Tra (15)		N-GtwnW	Starts	0	0	0	0	0	0	0	0	0
\$0-\$0	55'-70'	Future	Closings	0	0	0	0	0	0	0	0	0
			Housing Inv	0	0	0	0	0	0	0	0	0.0
			VDL Inv	0	0	0	0	0	0	0	0	0.0
Water Oak/Faubion Tr (17)		N-GtwnW	Starts	0	0	0	0	0	0	0	0	0
\$0-\$0	0'	Future	Closings	0	0	0	0	0	0	0	0	0
			Housing Inv	0	0	0	0	0	0	0	0	0.0
			VDL Inv	0	0	0	0	0	0	0	0	0.0
Water Oak/Watson Tra (25)		N-GtwnW	Starts	3	12	2	6	8	17	3	4	10
\$271-\$487	55'-75'	Act 2Q13	Closings	0	0	1	1	7	8	9	11	9
Chesmar Homes/Grand Haven/Scott			Housing Inv	3	15	16	21	22	31	25	18	19
Felder/Wilshire			VDL Inv	75	63	61	56	48	31	28	107	97
												34
												37
												6.2 mos
												34.2 mos
Weir Charitable Trus (34)		N-GtwnW	Starts	0	0	0	0	0	0	0	0	0
\$0-\$0	0'	Future	Closings	0	0	0	0	0	0	0	0	0
			Housing Inv	0	0	0	0	0	0	0	0	0.0
			VDL Inv	0	0	0	0	0	0	0	0	0.0
West Ridge (3)		N-GtwnW	Starts	1	2	0	2	0	3	1	0	0
\$200-\$310	100'	Act 3Q01	Closings	1	0	2	1	1	2	1	1	1
			Housing Inv	1	3	1	2	1	2	2	1	0
			VDL Inv	11	9	9	7	7	4	19	19	19
												4
												5
												0.0
												57.0 mos
Westinghouse 95.5 Lt (68)		N-GtwnE	Starts	0	0	0	0	0	0	0	0	0
\$0-\$0	0'	Future	Closings	0	0	0	0	0	0	0	0	0
			Housing Inv	0	0	0	0	0	0	0	0	0.0
			VDL Inv	0	0	0	0	0	0	0	0	0.0

*Inventory Supply = Housing Inv/(Annual Closings/12)
Vacant Developed Lot Supply = VDL Inv/(Annual Starts/12)

N/A indicates Inventory is present but cannot calculate months of supply without starts or closings (see above).

Austin Residential Survey (2Q15)

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Quarterly Activity & Inventory Report

Georgetown ISD

Sorted By Subdivision

Subdivision Name (Map No)			Sub Area										
Price Range	Lot Size	Status											
Active Builders			2Q13	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	Ann. Rates/ *Inv. Supply	
Westinghouse 95.5 Lt (69) \$0-\$0	99.5 0'	N-GtwnE	Starts	0	0	0	0	0	0	0	0	0	0
		Future	Closings	0	0	0	0	0	0	0	0	0	0
			Housing Inv	0	0	0	0	0	0	0	0	0	0.0
			VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Westlake of the Wood (20) \$350-\$750	180'-200'	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
		BO 4Q07	Closings	0	0	0	0	0	0	0	0	0	0
			Housing Inv	0	0	0	0	0	0	0	0	0	0.0
			VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Windridge Village (67) \$113-\$119	35'	N-GtwnE	Starts	0	0	0	0	0	0	0	0	0	0
		BO 4Q06	Closings	0	0	0	0	0	0	0	0	0	0
			Housing Inv	0	0	0	0	0	0	0	0	0	0.0
			VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Wolf Ranch (31) \$0-\$0	0'	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
		Future	Closings	0	0	0	0	0	0	0	0	0	0
			Housing Inv	0	0	0	0	0	0	0	0	0	0.0
			VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Wood Ranch (40) \$200-\$350	110'-200'	N-GtwnW	Starts	0	0	0	0	0	0	0	0	0	0
		BO 4Q05	Closings	0	0	0	0	0	0	0	0	0	0
			Housing Inv	0	0	0	0	0	0	0	0	0	0.0
			VDL Inv	0	0	0	0	0	0	0	0	0	0.0
Woodland Park (Georg (21) \$380-\$497 Century Communities	160'-180'	N-GtwnW	Starts	3	0	0	0	0	0	3	2	1	6
		Act 1Q00	Closings	1	2	0	0	1	0	0	1	0	1
			Housing Inv	4	2	2	2	1	1	4	5	6	72.0 mos
			VDL Inv	5	5	7	7	7	7	7	5	4	8.0 mos
Woodland Park West ((26) \$376-\$502 Century Communities	100'-175'	N-GtwnW	Starts	1	1	4	5	3	2	1	3	7	13
		Act 4Q04	Closings	2	1	1	1	5	1	2	4	2	9
			Housing Inv	2	2	5	9	7	8	7	6	11	14.7 mos
			VDL Inv	20	19	27	22	41	50	49	46	39	36.0 mos
Selection Totals			Starts	227	239	188	272	266	265	254	203	218	940
			Closings	155	188	167	188	281	232	225	211	241	909
			Housing Inv	289	340	361	445	430	463	492	484	461	6.1 mos
			VDL Inv	1,034	1,166	1,159	1,069	1,115	1,381	1,462	1,651	1,717	21.9 mos

*Inventory Supply = Housing Inv/(Annual Closings/12)
Vacant Developed Lot Supply = VDL Inv/(Annual Starts/12)

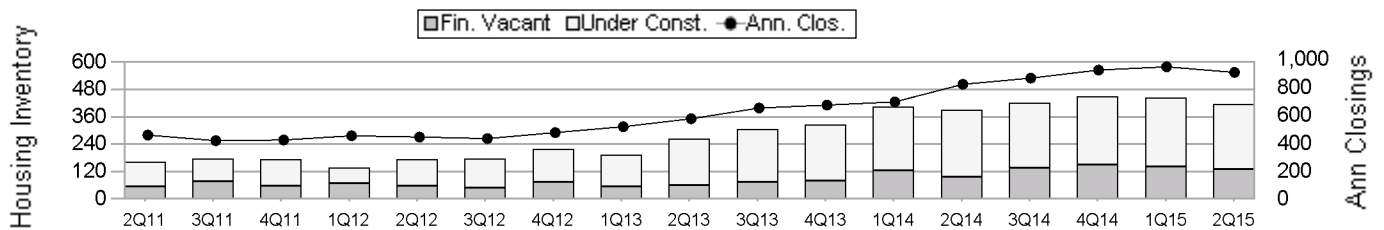
N/A indicates Inventory is present but cannot calculate months of supply without starts or closings (see above).

Historical Housing Activity Summary

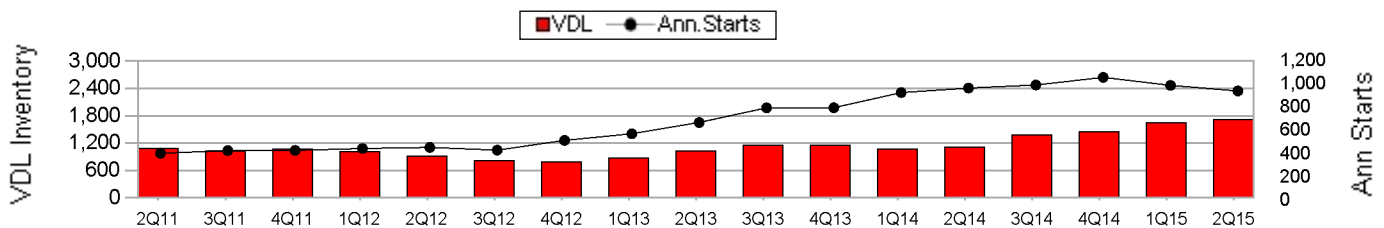
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Qtr	Qtr Clos	Ann Clos	Model	FinVac	UC	Total Inv	Total Supply	Qtr Starts	Ann Starts	VDL	VDL Supply	Fut Lots	Ann Lot Deliv
2Q11	107	460	27	55	106	188	4.9	120	404	1,095	32.5	16,447	343
3Q11	122	420	26	77	100	203	5.8	137	427	1,038	29.2	16,381	195
4Q11	103	425	29	57	117	203	5.7	103	429	1,082	30.3	16,484	289
1Q12	123	455	29	69	67	165	4.4	85	445	1,017	27.4	16,523	249
2Q12	98	446	23	57	117	197	5.3	130	455	927	24.4	15,383	287
3Q12	111	435	23	49	127	199	5.5	113	431	825	23.0	15,812	218
4Q12	146	478	23	75	142	240	6.0	187	515	787	18.3	15,506	220
1Q13	165	520	24	55	138	217	5.0	142	572	882	18.5	15,431	437
2Q13	155	577	25	59	205	289	6.0	227	669	1,034	18.5	10,319	776
3Q13	188	654	35	74	231	340	6.2	239	795	1,166	17.6	14,407	1,136
4Q13	167	675	36	81	244	361	6.4	188	796	1,159	17.5	14,467	1,168
1Q14	188	698	41	126	278	445	7.7	272	926	1,069	13.9	14,179	1,113
2Q14	281	824	40	97	293	430	6.3	266	965	1,115	13.9	15,418	1,046
3Q14	232	868	43	137	283	463	6.4	265	991	1,381	16.7	14,988	1,206
4Q14	225	926	44	149	299	492	6.4	254	1,057	1,462	16.6	14,842	1,360
1Q15	211	949	41	141	302	484	6.1	203	988	1,651	20.1	14,436	1,570
2Q15	241	909	45	130	286	461	6.1	218	940	1,717	21.9	14,181	1,542

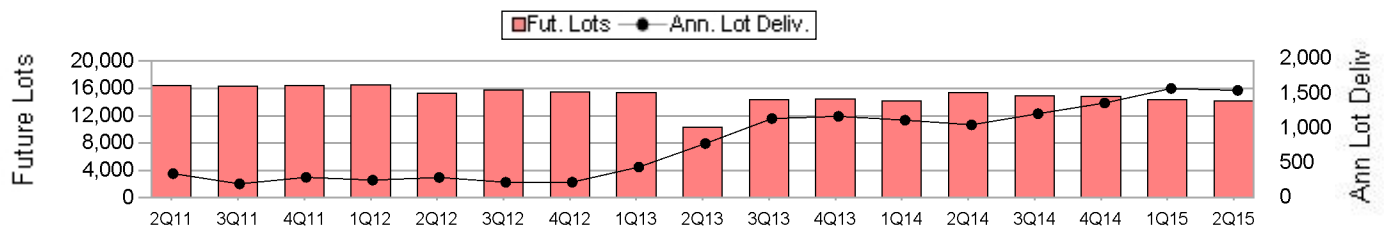
Housing Inventory and Closings By Quarter



Vacant Developed Lots and Starts By Quarter



Future Lots and Deliveries By Quarter



Price Range Analysis

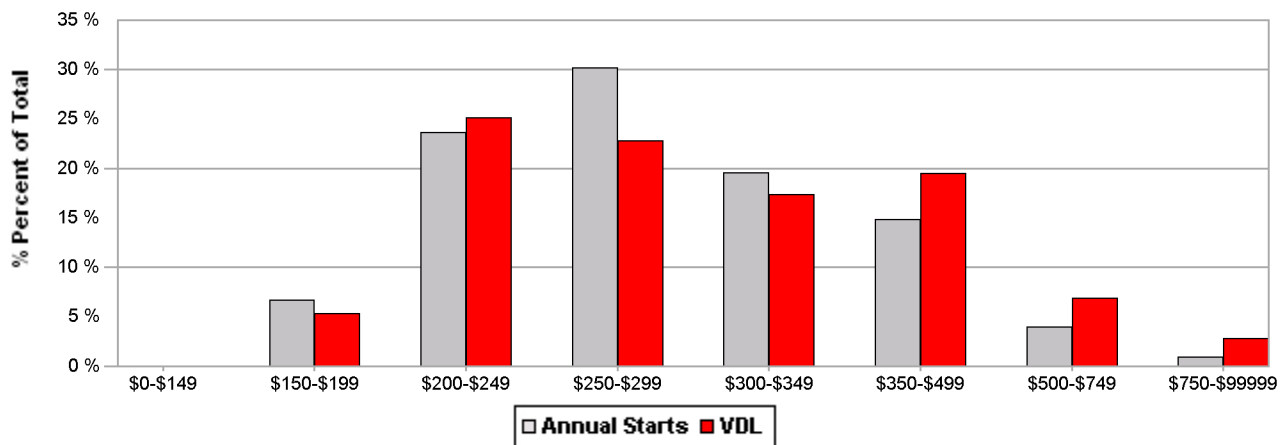
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	\$0	\$150,000	\$200,000	\$250,000	\$300,000	\$350,000	\$500,000	\$750,000	
	\$149,999	\$199,999	\$249,999	\$299,999	\$349,999	\$499,999	\$749,999	\$999,999	*Total

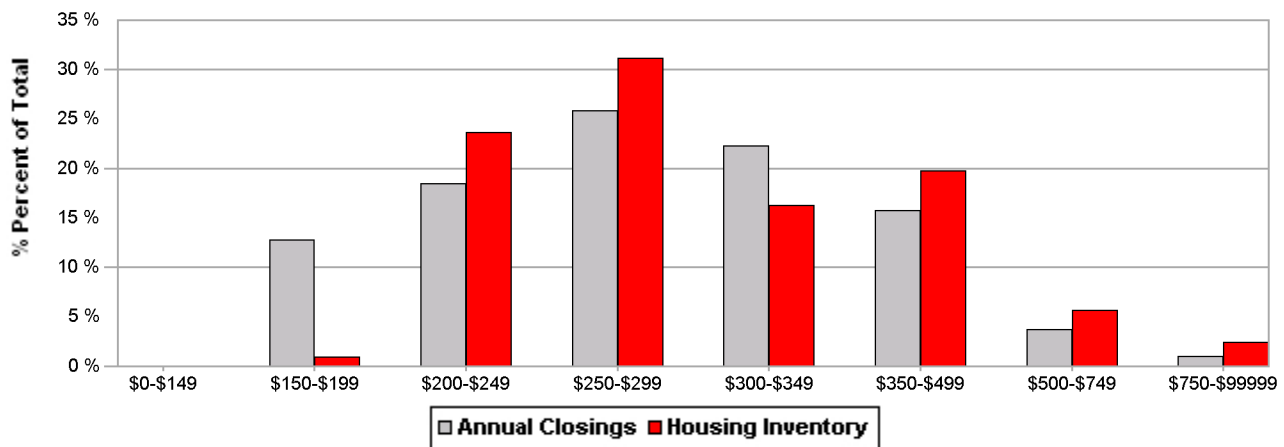
Custom Market Numerical Totals	Ann Starts	63	222	284	184	140	37	9	940
	Ann Closings	116	168	235	203	143	34	9	909
	Housing Inv	4	109	144	75	91	26	11	461
	VDL Inv	91	432	392	299	335	119	49	1,717
	Housing Supply (Mos)	0.5	7.8	7.3	4.4	7.6	9.3	14.4	6.1
	VDL Supply (Mos)	17.4	23.3	16.6	19.5	28.8	38.2	63.7	21.9

Custom Market Percentage Totals	Ann Starts	6.7 %	23.7 %	30.2 %	19.6 %	14.9 %	4.0 %	1.0 %	100 %
	Ann Closings	12.8 %	18.5 %	25.8 %	22.3 %	15.8 %	3.7 %	1.0 %	100 %
	Housing Inv	1.0 %	23.7 %	31.2 %	16.3 %	19.8 %	5.7 %	2.4 %	100 %
	VDL Inv	5.3 %	25.1 %	22.9 %	17.4 %	19.5 %	6.9 %	2.8 %	100 %

Price Range Distribution of Annual Starts vs VDL

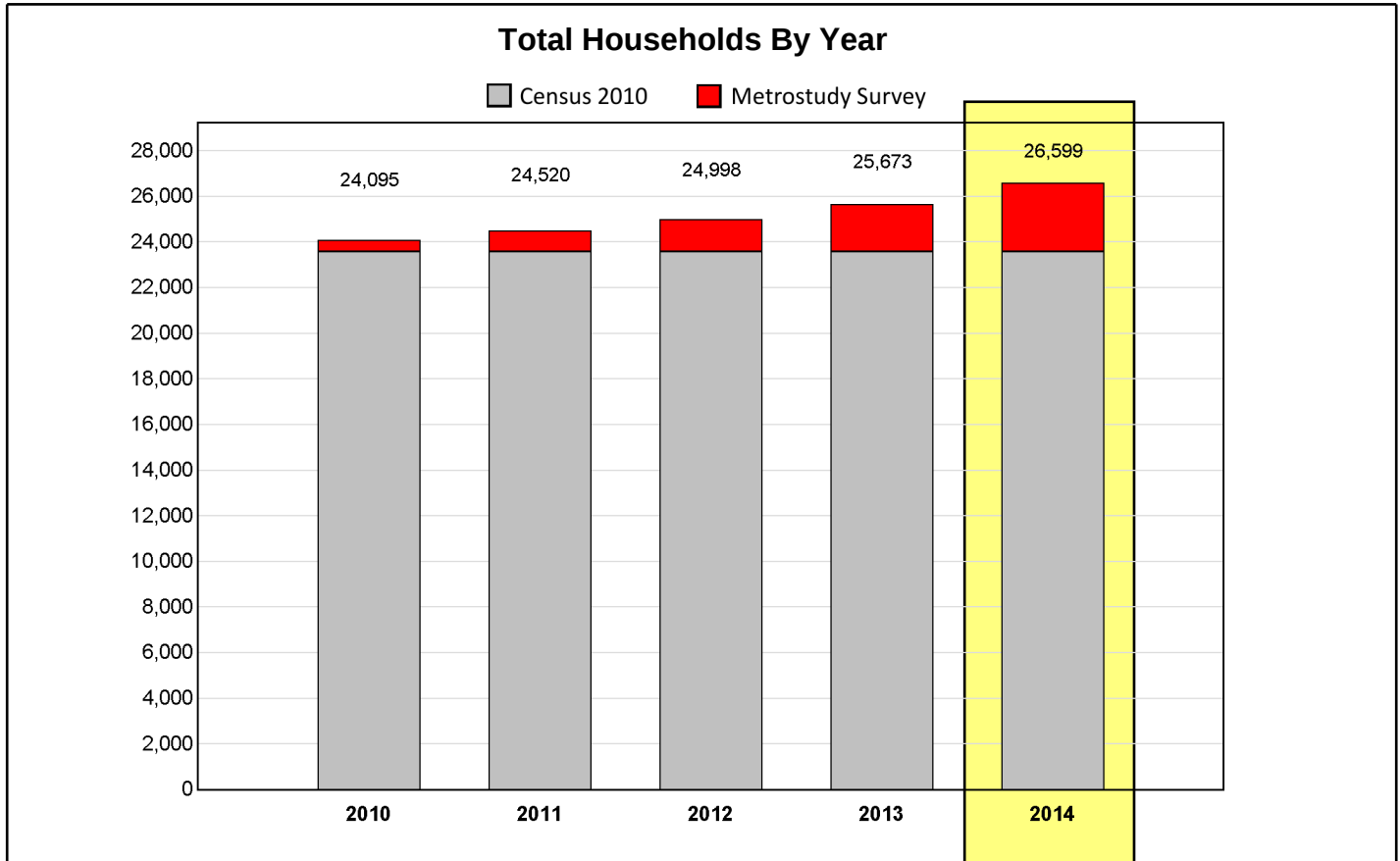


Price Range Distribution of Annual Closings vs Housing Inventory



Household Growth Summary

Georgetown ISD



Household Development Summary								
Selected Subdivisions			Households By Construction Status					
Source	Count	Status	Future Lots	Vacant Lots	Housing Inventory	Occupied Units	Annual Closings	Potential Households
Census						23,596		
Metrostudy	44	Builtout	0	0	0	159 ¹		
Metrostudy	42	Active	991	1,717	461	2,692 ¹		
Metrostudy	18	Future	13,190	0	0	152		
Totals	104		14,181	1,717	461	26,599	909	42,958

1. Cumulative closings since the Year 2010; Occupied units are recorded from onsite surveyor inspections performed during the Metrostudy residential survey. Closings are calculated as the change in occupied units between quarters.