



## Enrollment Projections Report

November 25, 2015



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## Acknowledgements

On behalf of DeJONG-RICHTER, we would like to extend our appreciation to the Canutillo Independent School District for the opportunity to assist them in developing this Enrollment Projections Report. As a planning team, we hope that this document will serve the Canutillo Independent School District for years to come.

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## Executive Summary

The enrollment projections for the Canutillo Independent School District included in this report were developed using the cohort survival methodology and DeJONG-RICHTER's custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience DeJONG-RICHTER has with schools, school districts, and state agencies.

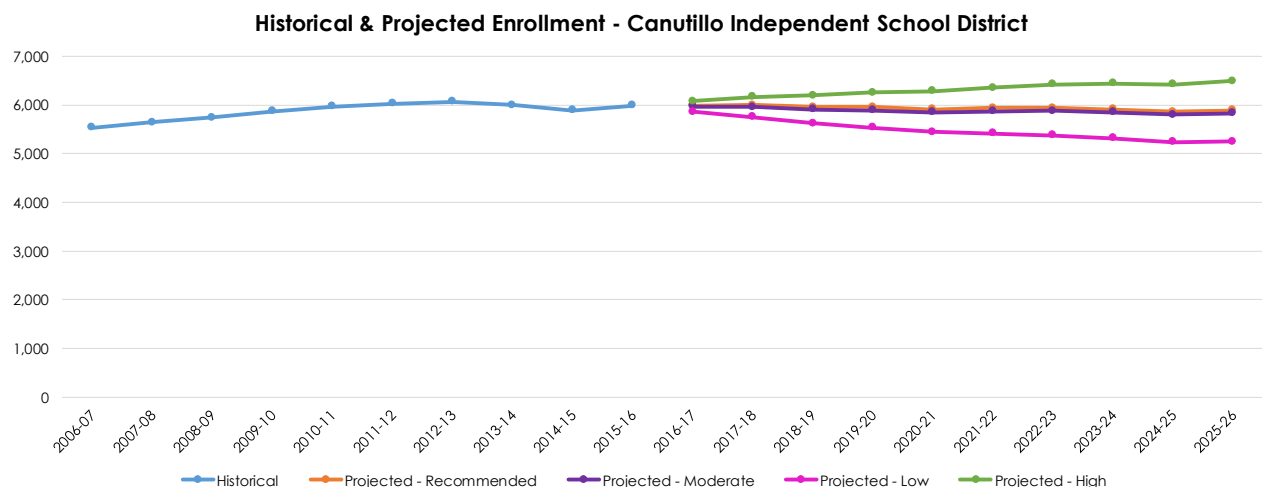


The projections presented in this report are meant to serve as a planning tool for the future, and represent the most likely direction of the District. Enrollment projections were developed by analyzing the following data:

- Live birth data
- Historical enrollment by school, by grade
- Census data
- Building permits

The Canutillo Independent School District enrollment has increased by 456 students since the 2006-07 school year. Based on the cohort survival methodology, enrollment is projected to decrease slightly over the next ten years.

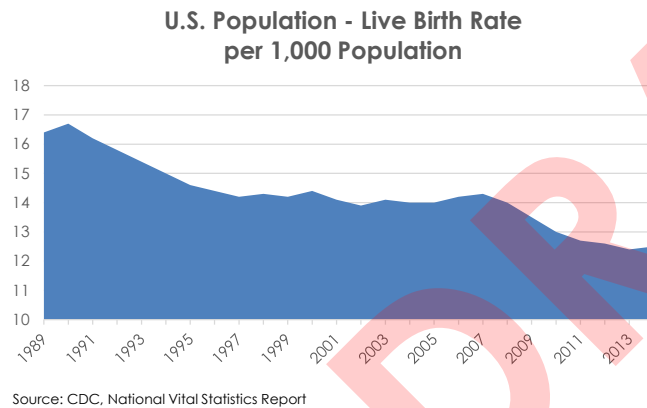
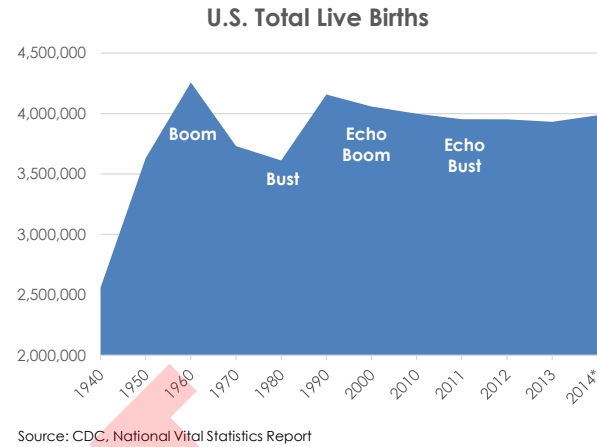
As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Canutillo Independent School District. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends will impact both the enrollment and any new housing development.



## Enrollment Projection Methodology

### Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000. However, the birth rate resumed a descending pattern in 2001 and reached an all-time low of 12.5 (per 1,000) in 2013 (preliminary).

When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- Changes/additions in program offerings
- Preschool programs
- Change in grade configuration
- Interest rates/unemployment shifts
- Magnet/Charter/Private school opening or closure
- Zoning changes
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is often used to answer these questions and is standard throughout the educational planning industry. The enrollment projections developed for the Canutillo Independent School District were developed using the cohort survival method.

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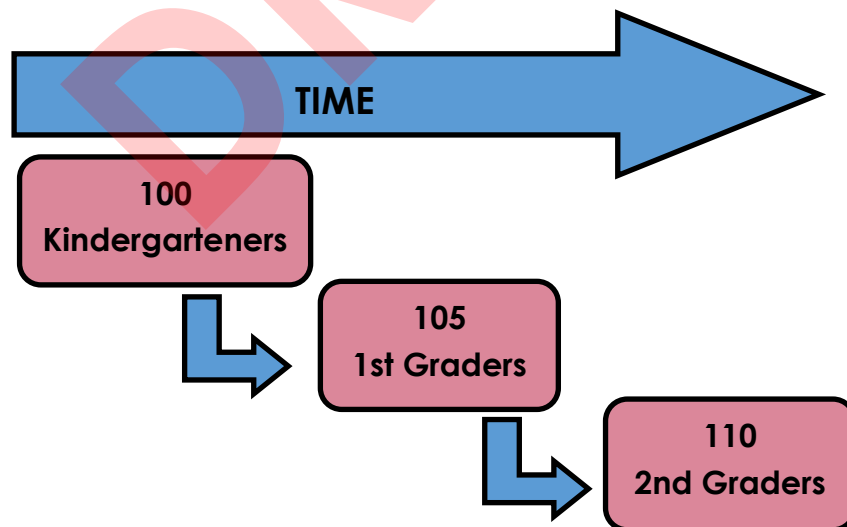
## Cohort Survival Method

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.

A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge and can be folded into projections by using the survival ratio as a multiplier.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, live birth counts are used to develop a survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year.



## U.S. Census

According to the U.S. Census Bureau, the population in El Paso County, Texas increased from 679,622 to 800,647, or approximately 18 percent, between the 2000 and 2010 Census.

In terms of school-aged children [5-19], the population increased by 22,466, or 12.4 percent. The under age 5 population increased from 58,989 to 64,621, or 9.5 percent.

The median age of an El Paso County, Texas resident is 31.3, an increase of 1.3 years since the 2000 Census.

The average household size remained relatively the same from 3.18 to 3.06. The average family size has remained relatively the same from 3.63 to 3.56.

The number of total housing units increased in tandem with the number of occupied housing units. The number of vacant housing units decreased between the 2000 and 2010 Census.

The table to the right provides a comparison of the 2000 and 2010 U.S. Census data.

### El Paso County U.S. Census

| Subject                                    | 2000    | 2010    |
|--------------------------------------------|---------|---------|
| Total population                           | 679,622 | 800,647 |
| <b>SEX AND AGE</b>                         |         |         |
| Male                                       | 327,771 | 387,876 |
| Female                                     | 351,851 | 412,771 |
| Under 5 years                              | 58,989  | 64,621  |
| 5 to 19 years                              | 180,970 | 203,436 |
| 20 to 64 years                             | 373,590 | 450,367 |
| 65 years and over                          | 66,073  | 82,223  |
| Median age (years)                         | 30.0    | 31.3    |
| <b>RACE</b>                                |         |         |
| One Race                                   | 96.8%   | 97.5%   |
| White                                      | 73.9%   | 82.1%   |
| Black or African American                  | 3.1%    | 3.1%    |
| American Indian and Alaska Native          | 0.8%    | 0.8%    |
| Asian                                      | 1.0%    | 1.0%    |
| Native Hawaiian and Other Pacific Islander | 0.1%    | 0.1%    |
| Some Other Race                            | 17.9%   | 10.5%   |
| Two or More Races                          | 3.2%    | 2.5%    |
| Hispanic or Latino                         | 78.2%   | 82.2%   |
| <b>DEMOGRAPHICS</b>                        |         |         |
| Average household size                     | 3.18    | 3.06    |
| Average family size                        | 3.63    | 3.56    |
| <b>HOUSING OCCUPANCY</b>                   |         |         |
| Total housing units                        | 224,447 | 270,307 |
| Occupied housing units                     | 210,022 | 256,557 |
| Vacant housing units                       | 14,425  | 13,750  |

Source: U.S. Census

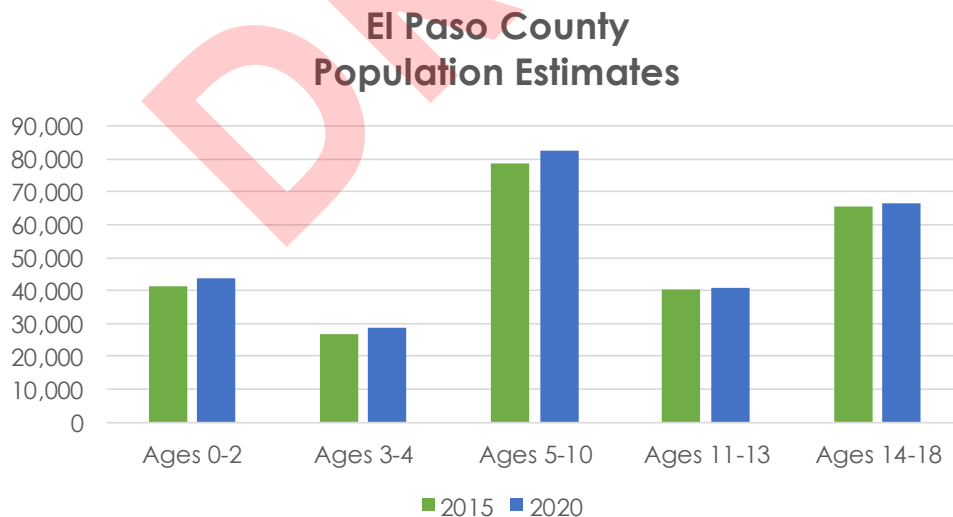
## General Demographics

The following information represents block group estimates and projections created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

According to the ESRI estimates, the total population of El Paso County, Texas is projected to increase over the next five years. As illustrated in the table, the number of children, ages 5-18, is projected to increase by 5,129 children.

| El Paso County Population Estimates |                |                |
|-------------------------------------|----------------|----------------|
| Age                                 | 2015           | 2020           |
| Ages 0-2                            | 41,279         | 43,843         |
| Ages 3-4                            | 26,815         | 28,597         |
| Ages 5-10                           | 78,802         | 82,487         |
| Ages 11-13                          | 40,326         | 41,010         |
| Ages 14-18                          | 65,629         | 66,389         |
| <b>Ages 5-18</b>                    | <b>184,757</b> | <b>189,886</b> |
| <b>Total Population</b>             | <b>854,927</b> | <b>906,203</b> |

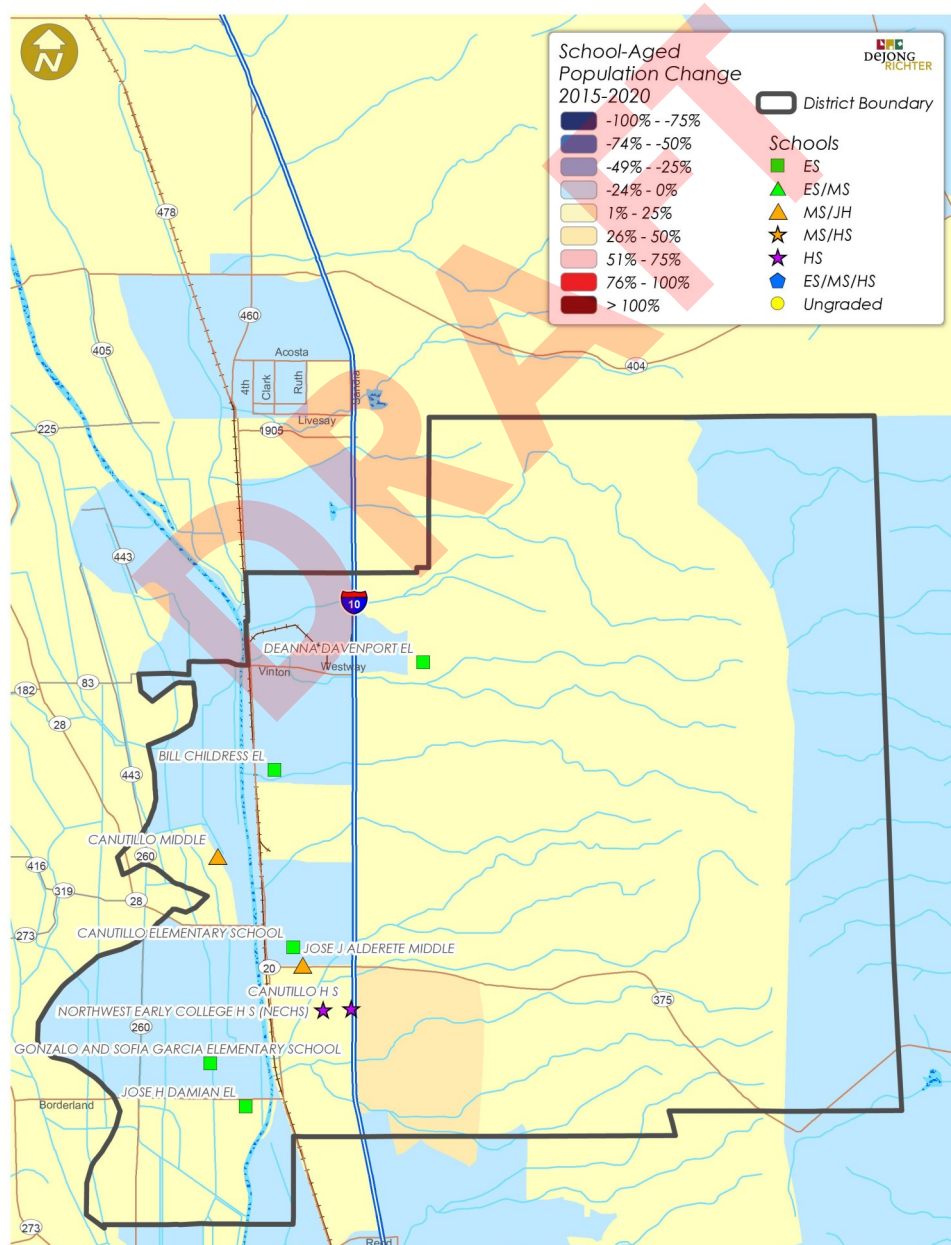
Source: ESRI BIS



## Canutillo Independent School District Area Estimated School Aged Population Growth 2015-2020

The map below shows school age population change in the U.S. Census block groups within/around the Canutillo Independent School District boundary. Population changes are based on 2015 and 2020 estimates.

A block group is defined by the U.S. Census Bureau as, “a statistical division of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data.”



## Housing Data

Housing development and building permits are tracked to determine their effect on student enrollment. The table and graphs below illustrates the number of single and multi-family building permits issued in El Paso County, Texas since 2000.

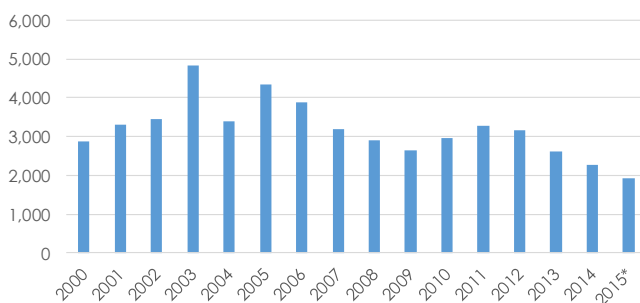
**El Paso County**  
**# of building permits issued**

| year  | single-family | multi-family |
|-------|---------------|--------------|
| 2000  | 2,879         | 324          |
| 2001  | 3,317         | 121          |
| 2002  | 3,459         | 251          |
| 2003  | 4,829         | 442          |
| 2004  | 3,407         | 535          |
| 2005  | 4,333         | 1,072        |
| 2006  | 3,877         | 263          |
| 2007  | 3,190         | 1,189        |
| 2008  | 2,897         | 1,084        |
| 2009  | 2,640         | 551          |
| 2010  | 2,961         | 1,588        |
| 2011  | 3,280         | 873          |
| 2012  | 3,176         | 1,179        |
| 2013  | 2,613         | 1,484        |
| 2014  | 2,260         | 783          |
| 2015* | 1,926         | 637          |

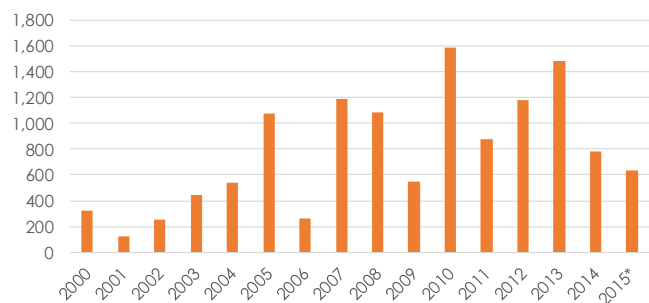
Source: SOCDs Building Permits Database

\*preliminary through September

**Single-Family Building Permits**  
**El Paso County**



**Multi-Family Building Permits**  
**El Paso County**



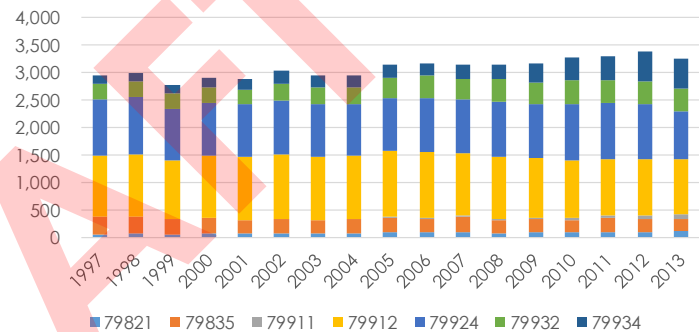
## Live Birth Data

Utilization of live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years earlier. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 13 of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in El Paso but delivers her baby in Dallas, the birth is counted in El Paso. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

**Canutillo ISD  
Live Birth Count by Zip Code**



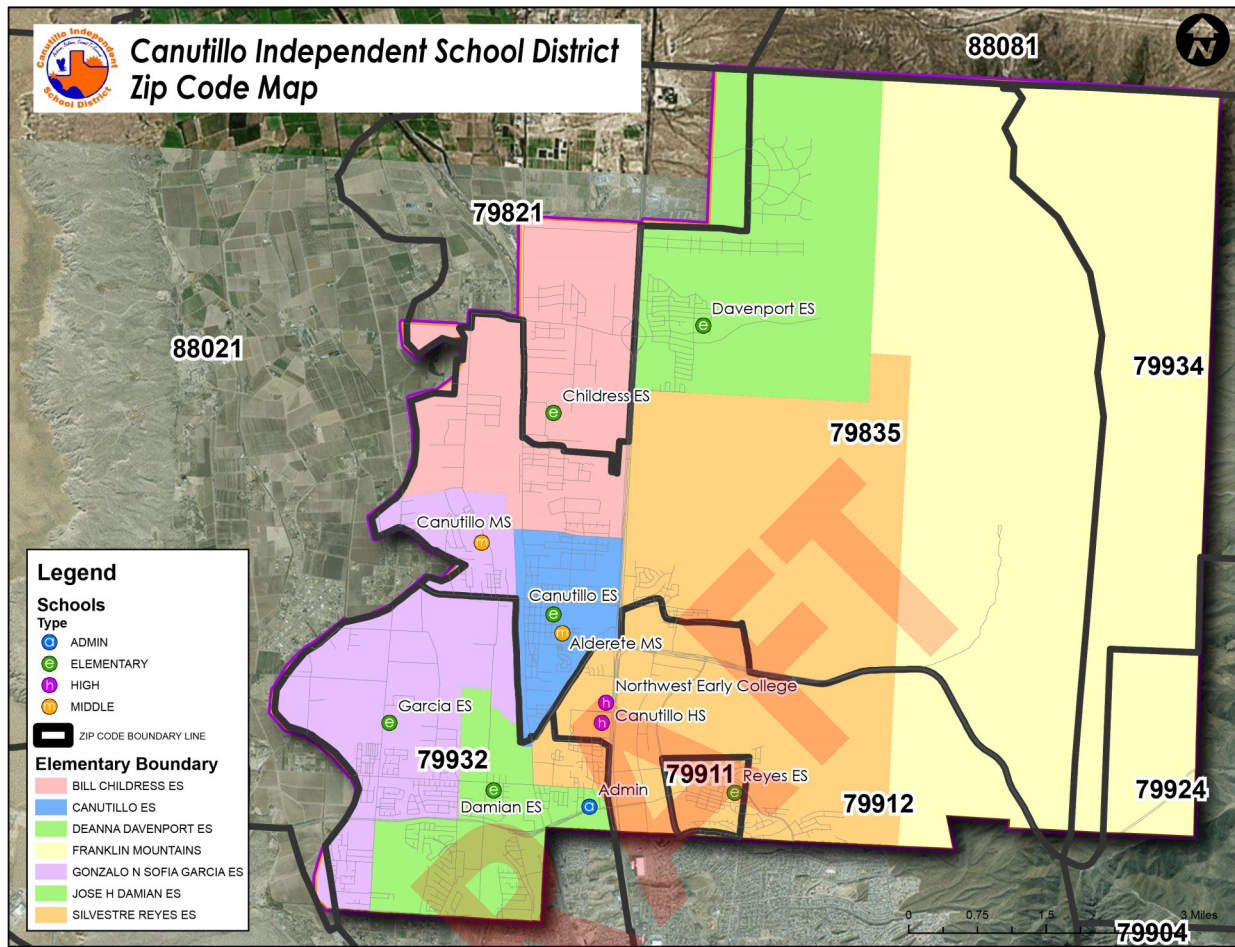
The chart and graph includes the live birth counts for zip codes within the Canutillo Independent School District..

**Zip Codes within Canutillo ISD**

| Year | 79821 | 79835 | 79911 | 79912 | 79924 | 79932 | 79934 | Total |
|------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1997 | 49    | 317   |       | 1,122 | 1,013 | 290   | 147   | 2,938 |
| 1998 | 61    | 319   |       | 1,135 | 1,036 | 282   | 154   | 2,987 |
| 1999 | 52    | 277   |       | 1,076 | 929   | 288   | 152   | 2,774 |
| 2000 | 69    | 276   |       | 1,131 | 959   | 284   | 187   | 2,906 |
| 2001 | 63    | 254   |       | 1,150 | 955   | 262   | 193   | 2,877 |
| 2002 | 63    | 272   |       | 1,174 | 988   | 301   | 229   | 3,027 |
| 2003 | 70    | 237   |       | 1,163 | 945   | 315   | 222   | 2,952 |
| 2004 | 78    | 244   |       | 1,160 | 932   | 302   | 234   | 2,950 |
| 2005 | 81    | 267   | 18    | 1,206 | 960   | 379   | 221   | 3,132 |
| 2006 | 83    | 256   | 22    | 1,179 | 982   | 421   | 230   | 3,173 |
| 2007 | 99    | 265   | 27    | 1,131 | 983   | 383   | 256   | 3,144 |
| 2008 | 70    | 243   | 22    | 1,117 | 1,022 | 412   | 253   | 3,139 |
| 2009 | 84    | 244   | 24    | 1,095 | 966   | 405   | 335   | 3,153 |
| 2010 | 83    | 219   | 43    | 1,052 | 1,021 | 435   | 411   | 3,264 |
| 2011 | 87    | 264   | 44    | 1,031 | 1,020 | 409   | 439   | 3,294 |
| 2012 | 82    | 250   | 70    | 1,009 | 1,013 | 408   | 538   | 3,370 |
| 2013 | 105   | 225   | 77    | 1,002 | 888   | 417   | 532   | 3,246 |

Data Source: Texas Live Birth Certificate, Finalized Statistical Files, Limited to Resident Mothers of the Specified Zip Codes

Prepared by the Texas Department of State Health Services, Center for Health Statistics, on 10/30/15



## Survival Ratios

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2007-08 school year were present in 2nd grade for the 2008-09 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the District five and six years later. What is important to note is the trend in survival ratio, not necessarily the actual number.

The following tables illustrates the historical survival ratios in the Canutillo Independent School District over the past ten years by grade level.

Survival Ratios - District-wide

| from                         | to   | Birth to K | K to 1  | Birth to 1 | 1 to 2  | 2 to 3  | 3 to 4  | 4 to 5  | 5 to 6  | 6 to 7  | 7 to 8  | 8 to 9  | 9 to 10 | 10 to 11 | 11 to 12 |
|------------------------------|------|------------|---------|------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|
| 2006                         | 2007 | 22.14%     | 110.11% | 23.93%     | 103.55% | 102.49% | 101.23% | 102.82% | 95.49%  | 102.05% | 104.44% | 122.99% | 77.39%  | 98.41%   | 90.46%   |
| 2007                         | 2008 | 20.32%     | 109.48% | 24.24%     | 100.24% | 103.43% | 99.27%  | 104.15% | 100.91% | 103.73% | 105.53% | 124.61% | 77.78%  | 93.81%   | 88.14%   |
| 2008                         | 2009 | 22.35%     | 104.96% | 21.33%     | 102.96% | 102.65% | 99.34%  | 103.67% | 99.30%  | 100.23% | 103.12% | 135.48% | 79.17%  | 83.22%   | 101.06%  |
| 2009                         | 2010 | 21.07%     | 106.52% | 23.81%     | 105.25% | 101.33% | 103.52% | 98.00%  | 98.58%  | 104.01% | 103.84% | 125.12% | 79.96%  | 95.24%   | 106.54%  |
| 2010                         | 2011 | 21.83%     | 101.22% | 21.32%     | 97.18%  | 103.24% | 101.97% | 100.00% | 98.64%  | 102.63% | 103.85% | 118.26% | 90.52%  | 92.53%   | 102.14%  |
| 2011                         | 2012 | 22.73%     | 103.04% | 22.49%     | 99.52%  | 104.84% | 98.07%  | 100.00% | 96.83%  | 104.15% | 101.63% | 112.45% | 93.93%  | 91.58%   | 100.00%  |
| 2012                         | 2013 | 23.39%     | 100.23% | 22.78%     | 101.13% | 100.00% | 99.54%  | 99.26%  | 93.58%  | 99.77%  | 104.42% | 115.37% | 91.46%  | 91.00%   | 94.39%   |
| 2013                         | 2014 | 22.08%     | 99.54%  | 23.28%     | 93.55%  | 98.65%  | 97.10%  | 98.61%  | 92.31%  | 99.31%  | 96.01%  | 112.08% | 93.64%  | 99.58%   | 97.20%   |
| 2014                         | 2015 | 23.31%     | 101.47% | 22.41%     | 97.93%  | 101.48% | 100.23% | 98.76%  | 94.12%  | 101.08% | 99.54%  | 133.01% | 95.65%  | 95.12%   | 98.93%   |
| mean simple all years        |      | 22.14%     | 104.06% | 22.84%     | 100.15% | 102.01% | 100.03% | 100.58% | 96.64%  | 101.88% | 102.49% | 122.15% | 86.61%  | 93.39%   | 97.65%   |
| std. dev. simple all years   |      | 0.99%      | 3.93%   | 1.07%      | 3.61%   | 1.88%   | 1.97%   | 2.33%   | 2.94%   | 1.88%   | 3.01%   | 8.42%   | 7.79%   | 4.79%    | 5.82%    |
| mean simple 5 years          |      | 22.67%     | 101.10% | 22.46%     | 97.86%  | 101.64% | 99.38%  | 99.33%  | 95.09%  | 101.39% | 101.09% | 118.23% | 93.04%  | 93.96%   | 98.54%   |
| std. dev. simple 5 years     |      | 0.70%      | 1.33%   | 0.72%      | 2.85%   | 2.47%   | 1.89%   | 0.66%   | 2.58%   | 2.01%   | 3.44%   | 8.63%   | 2.05%   | 3.51%    | 2.93%    |
| mean simple 3 years          |      | 22.93%     | 100.41% | 22.82%     | 97.54%  | 100.04% | 98.96%  | 98.88%  | 93.33%  | 100.05% | 99.99%  | 120.15% | 93.58%  | 95.23%   | 96.84%   |
| std. dev. simple 3 years     |      | 0.73%      | 0.98%   | 0.44%      | 3.81%   | 1.41%   | 1.64%   | 0.34%   | 0.93%   | 0.91%   | 4.23%   | 11.26%  | 2.10%   | 4.29%    | 2.29%    |
| mean simple 2 years          |      | 22.70%     | 100.50% | 22.85%     | 95.74%  | 100.07% | 98.66%  | 98.68%  | 93.21%  | 100.19% | 97.77%  | 122.54% | 94.65%  | 97.35%   | 98.07%   |
| std. dev. simple 2 years     |      | 0.87%      | 1.36%   | 0.62%      | 3.10%   | 2.00%   | 2.21%   | 0.10%   | 1.28%   | 1.25%   | 2.50%   | 14.80%  | 1.42%   | 3.15%    | 1.22%    |
| mean weighted all years      |      | 22.65%     | 101.70% | 22.69%     | 98.24%  | 101.20% | 99.45%  | 99.34%  | 94.83%  | 101.11% | 100.59% | 121.76% | 91.95%  | 94.54%   | 98.26%   |
| std. dev. weighted all years |      | 0.82%      | 2.53%   | 0.71%      | 3.39%   | 2.01%   | 1.82%   | 1.41%   | 2.50%   | 1.76%   | 3.31%   | 9.79%   | 5.46%   | 3.90%    | 3.54%    |
| mean weighted 5 years        |      | 22.93%     | 100.91% | 22.65%     | 97.27%  | 100.82% | 99.27%  | 98.88%  | 93.87%  | 100.68% | 99.46%  | 123.96% | 94.39%  | 95.49%   | 98.09%   |
| std. dev. weighted 5 years   |      | 0.63%      | 1.10%   | 0.48%      | 2.71%   | 1.80%   | 1.57%   | 0.43%   | 1.49%   | 1.35%   | 2.92%   | 11.05%  | 1.75%   | 3.14%    | 1.90%    |
| mean weighted 3 years        |      | 23.10%     | 101.08% | 22.58%     | 97.28%  | 100.92% | 99.65%  | 98.75%  | 93.78%  | 100.71% | 99.11%  | 128.64% | 95.13%  | 95.74%   | 98.45%   |
| std. dev. weighted 3 years   |      | 0.57%      | 0.92%   | 0.41%      | 2.24%   | 1.33%   | 1.45%   | 0.14%   | 0.84%   | 0.85%   | 2.10%   | 10.25%  | 1.30%   | 2.38%    | 1.29%    |
| mean weighted 2 years        |      | 23.25%     | 101.38% | 22.45%     | 97.72%  | 101.34% | 100.08% | 98.75%  | 94.03%  | 100.99% | 99.37%  | 132.01% | 95.56%  | 95.33%   | 98.85%   |
| std. dev. weighted 2 years   |      | 0.37%      | 0.58%   | 0.26%      | 1.32%   | 0.85%   | 0.94%   | 0.04%   | 0.55%   | 0.53%   | 1.06%   | 6.30%   | 0.61%   | 1.34%    | 0.52%    |

## Canutillo Independent School District—Historical Enrollment

As indicated in the table below, over the past ten years, student enrollment in the Canutillo Independent School District has increased by 456 students.

Historical Enrollment - District-wide

| Grade              | 2006-07      | 2007-08      | 2008-09      | 2009-10      | 2010-11      | 2011-12      | 2012-13      | 2013-14      | 2014-15      | 2015-16      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| EE                 | 55           | 9            | 30           | 44           | 33           | 26           | 32           | 31           | 18           | 15           |
| PK                 | 271          | 216          | 227          | 235          | 235          | 224          | 234          | 211          | 221          | 283          |
| K                  | 376          | 401          | 363          | 399          | 411          | 428          | 433          | 436          | 409          | 427          |
| 1                  | 422          | 414          | 439          | 381          | 425          | 416          | 441          | 434          | 434          | 415          |
| 2                  | 402          | 437          | 415          | 452          | 401          | 413          | 414          | 446          | 406          | 425          |
| 3                  | 405          | 412          | 452          | 426          | 458          | 414          | 433          | 414          | 440          | 412          |
| 4                  | 426          | 410          | 409          | 449          | 441          | 467          | 406          | 431          | 402          | 441          |
| 5                  | 421          | 438          | 427          | 424          | 440          | 441          | 467          | 403          | 425          | 397          |
| 6                  | 390          | 402          | 442          | 424          | 418          | 434          | 427          | 437          | 372          | 400          |
| 7                  | 428          | 398          | 417          | 443          | 441          | 429          | 452          | 426          | 434          | 376          |
| 8                  | 461          | 447          | 420          | 430          | 460          | 458          | 436          | 472          | 409          | 432          |
| 9                  | 522          | 567          | 557          | 569          | 538          | 544          | 515          | 503          | 529          | 544          |
| 10                 | 377          | 404          | 441          | 441          | 455          | 487          | 511          | 471          | 471          | 506          |
| 11                 | 346          | 371          | 379          | 367          | 420          | 421          | 446          | 465          | 469          | 448          |
| 12                 | 227          | 313          | 327          | 383          | 391          | 429          | 421          | 421          | 452          | 464          |
| <b>Grand Total</b> | <b>5,529</b> | <b>5,639</b> | <b>5,745</b> | <b>5,867</b> | <b>5,967</b> | <b>6,031</b> | <b>6,068</b> | <b>6,001</b> | <b>5,891</b> | <b>5,985</b> |

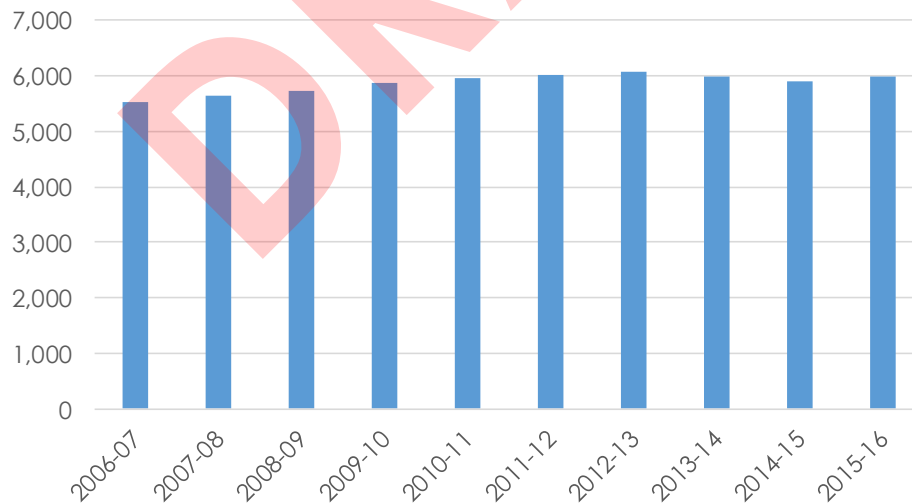
Source: Canutillo Independent School District

Historical Enrollment - District-wide

| Grade              | 2006-07      | 2007-08      | 2008-09      | 2009-10      | 2010-11      | 2011-12      | 2012-13      | 2013-14      | 2014-15      | 2015-16      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| EE                 | 55           | 9            | 30           | 44           | 33           | 26           | 32           | 31           | 18           | 15           |
| PK                 | 271          | 216          | 227          | 235          | 235          | 224          | 234          | 211          | 221          | 283          |
| K - 5              | 2,452        | 2,512        | 2,505        | 2,531        | 2,576        | 2,579        | 2,594        | 2,564        | 2,516        | 2,517        |
| 6 - 8              | 1,279        | 1,247        | 1,279        | 1,297        | 1,319        | 1,321        | 1,315        | 1,335        | 1,215        | 1,208        |
| 9 - 12             | 1,472        | 1,655        | 1,704        | 1,760        | 1,804        | 1,881        | 1,893        | 1,860        | 1,921        | 1,962        |
| <b>Grand Total</b> | <b>5,529</b> | <b>5,639</b> | <b>5,745</b> | <b>5,867</b> | <b>5,967</b> | <b>6,031</b> | <b>6,068</b> | <b>6,001</b> | <b>5,891</b> | <b>5,985</b> |

Source: Canutillo Independent School District

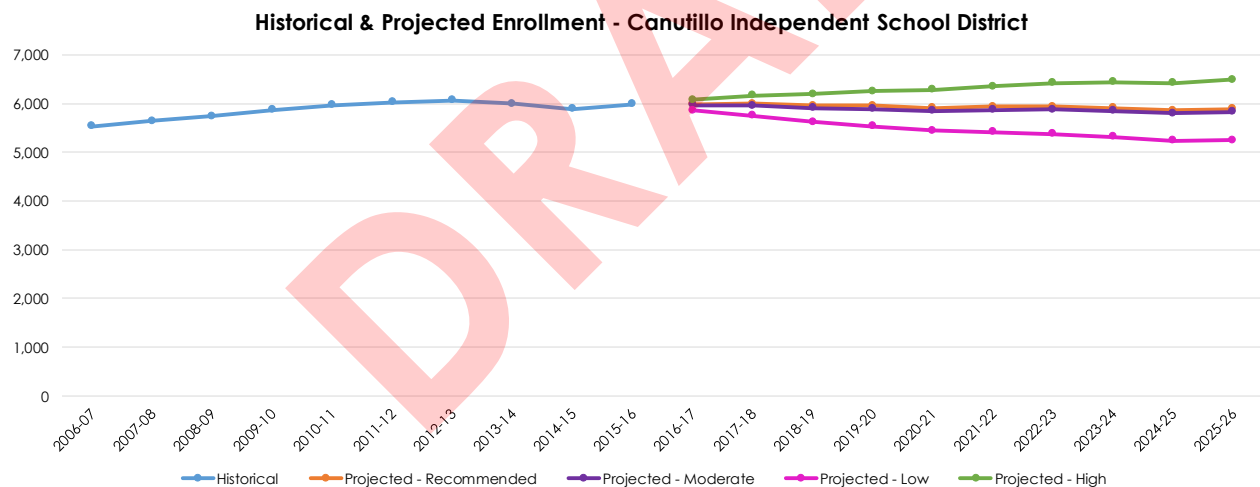
Historical Enrollment - District-wide



## Projected Enrollment

DeJONG-RICHTER developed low, moderate, high, and recommended enrollment projections for the Canutillo Independent School District. The low projection illustrates a conservative approach reflecting an economy that may have higher inflation/interest rates, a decline in new housing, and/or a decline in live births. The high projection takes a more liberal approach and reflects an economy that may have lower inflation/interest rates, a high level of new housing, and/or an increase in live births. The moderate falls in between these two approaches. The recommended projection illustrates the most likely direction of the District based on more recent trends in the District.

| Low Projection                                                                                                                                          | Moderate Projection                                                                                                                                                                       | High Projection                                                                                                                                                                               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> <li>↑ Higher inflation/interest rates</li> <li>↓ Decline in new housing</li> <li>↓ Decline in live births</li> </ul> | <ul style="list-style-type: none"> <li>↔ Moderate inflation</li> <li>↔ Moderate level of new housing, slightly less than current activity</li> <li>↔ Stagnate number of births</li> </ul> | <ul style="list-style-type: none"> <li>↓ Low inflation/interest rates</li> <li>↑ High level of new housing, slightly more than current activity</li> <li>↑ Increase in live births</li> </ul> |



## Canutillo Independent School District—Projected Enrollment—Recommended

Based on the recommended projected enrollment, the student enrollment in the Canutillo Independent School District is projected to decrease from 5,985 in 2015-16 to 5,889 students in 2025-26.

**Projected Enrollment - Recommended - District-wide**

| Grade              | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| EE                 | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           |
| PK                 | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          |
| K                  | 465          | 451          | 435          | 451          | 451          | 451          | 451          | 451          | 451          | 451          |
| 1                  | 412          | 448          | 436          | 420          | 435          | 435          | 435          | 435          | 435          | 435          |
| 2                  | 385          | 386          | 417          | 407          | 392          | 405          | 405          | 405          | 405          | 405          |
| 3                  | 411          | 377          | 378          | 408          | 397          | 385          | 398          | 398          | 398          | 398          |
| 4                  | 386          | 390          | 357          | 363          | 390          | 380          | 367          | 380          | 380          | 380          |
| 5                  | 425          | 374          | 379          | 348          | 354          | 381          | 371          | 358          | 369          | 369          |
| 6                  | 410          | 437          | 374          | 398          | 351          | 375          | 406          | 394          | 379          | 393          |
| 7                  | 405          | 421          | 448          | 384          | 410          | 360          | 387          | 420          | 408          | 391          |
| 8                  | 374          | 403          | 420          | 447          | 382          | 409          | 358          | 386          | 419          | 407          |
| 9                  | 574          | 498          | 536          | 558          | 594          | 509          | 544          | 477          | 514          | 558          |
| 10                 | 517          | 546          | 472          | 510          | 531          | 565          | 483          | 517          | 454          | 488          |
| 11                 | 483          | 494          | 522          | 452          | 487          | 507          | 539          | 461          | 494          | 433          |
| 12                 | 439          | 474          | 483          | 510          | 441          | 477          | 496          | 527          | 451          | 483          |
| <b>Grand Total</b> | <b>5,984</b> | <b>5,997</b> | <b>5,955</b> | <b>5,954</b> | <b>5,913</b> | <b>5,937</b> | <b>5,938</b> | <b>5,907</b> | <b>5,855</b> | <b>5,889</b> |

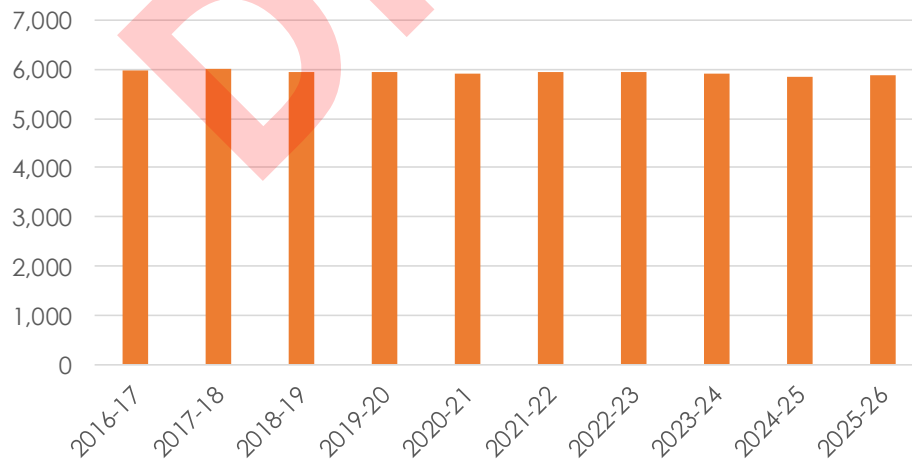
Source: DeJONG-RICHTER

**Projected Enrollment - Recommended - District-wide**

| Grade              | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| EE                 | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           |
| PK                 | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          |
| K - 5              | 2,484        | 2,426        | 2,402        | 2,397        | 2,419        | 2,437        | 2,427        | 2,427        | 2,438        | 2,438        |
| 6 - 8              | 1,189        | 1,261        | 1,242        | 1,229        | 1,143        | 1,144        | 1,151        | 1,200        | 1,206        | 1,191        |
| 9 - 12             | 2,013        | 2,012        | 2,013        | 2,030        | 2,053        | 2,058        | 2,062        | 1,982        | 1,913        | 1,962        |
| <b>Grand Total</b> | <b>5,984</b> | <b>5,997</b> | <b>5,955</b> | <b>5,954</b> | <b>5,913</b> | <b>5,937</b> | <b>5,938</b> | <b>5,907</b> | <b>5,855</b> | <b>5,889</b> |

Source: DeJONG-RICHTER

**Projected Enrollment - Recommended - District-wide**



## Canutillo Independent School District—Projected Enrollment—Moderate

Based on the moderate projected enrollment, the student enrollment in the Canutillo Independent School District is projected to decrease from 5,985 in 2015-16 to 5,831 students in 2025-26.

**Projected Enrollment - Moderate - District-wide**

| Grade              | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| EE                 | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           |
| PK                 | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          |
| K                  | 468          | 454          | 437          | 454          | 454          | 454          | 454          | 454          | 454          | 454          |
| 1                  | 413          | 452          | 440          | 424          | 438          | 438          | 438          | 438          | 438          | 438          |
| 2                  | 384          | 387          | 420          | 409          | 394          | 408          | 408          | 408          | 408          | 408          |
| 3                  | 411          | 375          | 379          | 412          | 401          | 388          | 401          | 401          | 401          | 401          |
| 4                  | 384          | 388          | 354          | 361          | 391          | 380          | 368          | 380          | 380          | 380          |
| 5                  | 425          | 372          | 377          | 344          | 353          | 381          | 372          | 359          | 371          | 371          |
| 6                  | 410          | 437          | 373          | 396          | 349          | 374          | 407          | 395          | 379          | 393          |
| 7                  | 405          | 421          | 448          | 383          | 409          | 357          | 387          | 421          | 408          | 391          |
| 8                  | 373          | 402          | 419          | 446          | 380          | 407          | 356          | 385          | 419          | 407          |
| 9                  | 556          | 480          | 517          | 539          | 574          | 489          | 524          | 458          | 495          | 539          |
| 10                 | 517          | 528          | 456          | 492          | 512          | 545          | 465          | 498          | 435          | 471          |
| 11                 | 484          | 494          | 505          | 436          | 471          | 490          | 522          | 445          | 476          | 415          |
| 12                 | 439          | 474          | 483          | 494          | 427          | 460          | 480          | 511          | 435          | 465          |
| <b>Grand Total</b> | <b>5,967</b> | <b>5,962</b> | <b>5,906</b> | <b>5,888</b> | <b>5,851</b> | <b>5,869</b> | <b>5,880</b> | <b>5,851</b> | <b>5,797</b> | <b>5,831</b> |

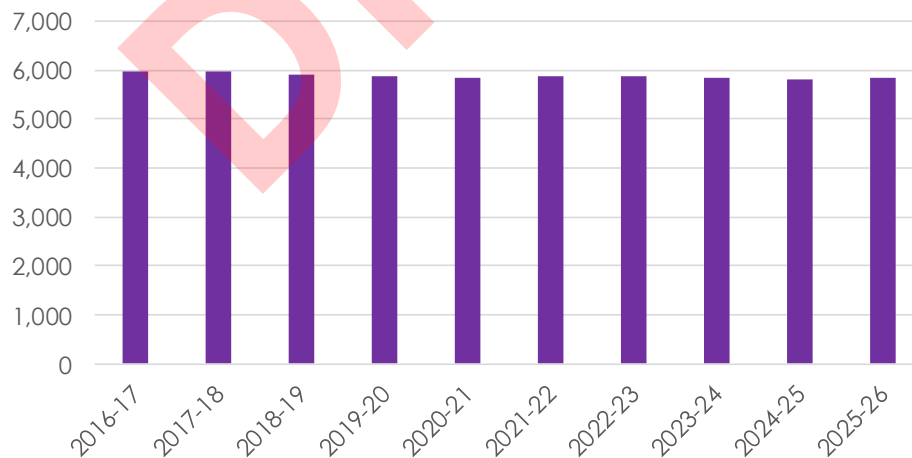
Source: DeJONG-RICHTER

**Projected Enrollment - Moderate - District-wide**

| Grade              | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| EE                 | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           |
| PK                 | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          |
| K - 5              | 2,485        | 2,428        | 2,407        | 2,404        | 2,431        | 2,449        | 2,441        | 2,440        | 2,452        | 2,452        |
| 6 - 8              | 1,188        | 1,260        | 1,240        | 1,225        | 1,138        | 1,138        | 1,150        | 1,201        | 1,206        | 1,191        |
| 9 - 12             | 1,996        | 1,976        | 1,961        | 1,961        | 1,984        | 1,984        | 1,991        | 1,912        | 1,841        | 1,890        |
| <b>Grand Total</b> | <b>5,967</b> | <b>5,962</b> | <b>5,906</b> | <b>5,888</b> | <b>5,851</b> | <b>5,869</b> | <b>5,880</b> | <b>5,851</b> | <b>5,797</b> | <b>5,831</b> |

Source: DeJONG-RICHTER

**Projected Enrollment - Moderate - District-wide**



## Canutillo Independent School District—Projected Enrollment—Low

Based on the low projected enrollment, student enrollment in the Canutillo Independent School District is projected to decrease from 5,985 in 2015-16 to 5,245 students in 2025-26.

Projected Enrollment - Low - District-wide

| Grade              | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| EE                 | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           |
| PK                 | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          |
| K                  | 456          | 441          | 427          | 441          | 441          | 441          | 441          | 441          | 441          | 441          |
| 1                  | 406          | 432          | 421          | 404          | 419          | 419          | 419          | 419          | 419          | 419          |
| 2                  | 371          | 368          | 391          | 381          | 367          | 381          | 381          | 381          | 381          | 381          |
| 3                  | 402          | 356          | 355          | 376          | 367          | 354          | 367          | 367          | 367          | 367          |
| 4                  | 375          | 371          | 326          | 332          | 351          | 343          | 330          | 341          | 341          | 341          |
| 5                  | 416          | 354          | 354          | 313          | 320          | 337          | 330          | 319          | 330          | 330          |
| 6                  | 402          | 421          | 353          | 371          | 317          | 339          | 362          | 352          | 337          | 351          |
| 7                  | 401          | 409          | 428          | 358          | 379          | 322          | 348          | 372          | 361          | 346          |
| 8                  | 369          | 395          | 404          | 423          | 353          | 375          | 319          | 345          | 368          | 358          |
| 9                  | 535          | 457          | 490          | 502          | 525          | 439          | 466          | 395          | 428          | 456          |
| 10                 | 513          | 505          | 431          | 462          | 473          | 495          | 413          | 438          | 372          | 403          |
| 11                 | 478          | 484          | 478          | 408          | 436          | 447          | 468          | 390          | 414          | 352          |
| 12                 | 435          | 464          | 469          | 462          | 395          | 423          | 433          | 454          | 378          | 402          |
| <b>Grand Total</b> | <b>5,857</b> | <b>5,755</b> | <b>5,625</b> | <b>5,531</b> | <b>5,441</b> | <b>5,413</b> | <b>5,375</b> | <b>5,312</b> | <b>5,235</b> | <b>5,245</b> |

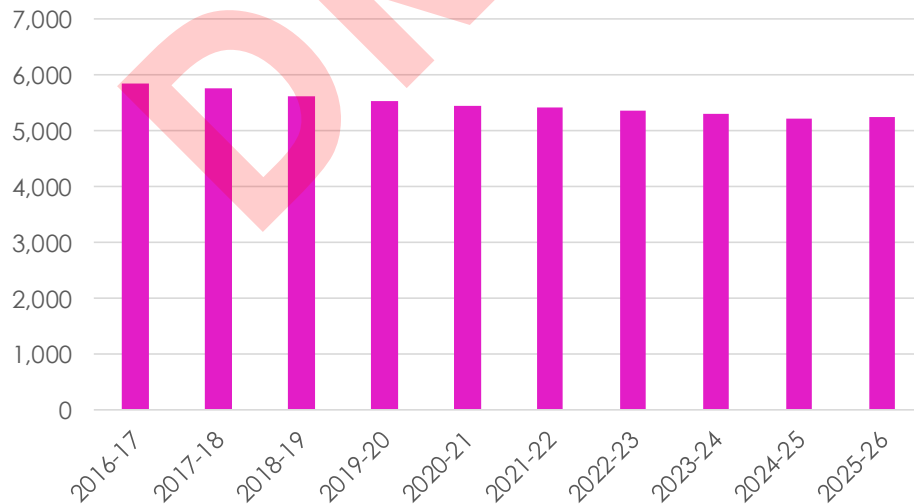
Source: DeJONG-RICHTER

Projected Enrollment - Low - District-wide

| Grade              | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| EE                 | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           |
| PK                 | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          |
| K - 5              | 2,426        | 2,322        | 2,274        | 2,247        | 2,265        | 2,275        | 2,268        | 2,268        | 2,279        | 2,279        |
| 6 - 8              | 1,172        | 1,225        | 1,185        | 1,152        | 1,049        | 1,036        | 1,029        | 1,069        | 1,066        | 1,055        |
| 9 - 12             | 1,961        | 1,910        | 1,868        | 1,834        | 1,829        | 1,804        | 1,780        | 1,677        | 1,592        | 1,613        |
| <b>Grand Total</b> | <b>5,857</b> | <b>5,755</b> | <b>5,625</b> | <b>5,531</b> | <b>5,441</b> | <b>5,413</b> | <b>5,375</b> | <b>5,312</b> | <b>5,235</b> | <b>5,245</b> |

Source: DeJONG-RICHTER

Projected Enrollment - Low - District-wide



## Canutillo Independent School District—Projected Enrollment—High

Based on the high projected enrollment, the student enrollment in the Canutillo Independent School District is projected to increase from 5,985 in 2015-16 to 6,495 students in 2025-26.

### Projected Enrollment - High - District-wide

| Grade              | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| EE                 | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           |
| PK                 | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          |
| K                  | 480          | 466          | 450          | 465          | 465          | 465          | 465          | 465          | 465          | 465          |
| 1                  | 421          | 474          | 460          | 443          | 459          | 459          | 459          | 459          | 459          | 459          |
| 2                  | 395          | 403          | 450          | 437          | 423          | 437          | 437          | 437          | 437          | 437          |
| 3                  | 420          | 394          | 404          | 449          | 436          | 420          | 436          | 436          | 436          | 436          |
| 4                  | 394          | 404          | 378          | 391          | 432          | 421          | 407          | 421          | 421          | 421          |
| 5                  | 434          | 390          | 399          | 376          | 389          | 428          | 418          | 404          | 418          | 418          |
| 6                  | 417          | 451          | 395          | 423          | 381          | 412          | 456          | 443          | 426          | 442          |
| 7                  | 409          | 433          | 469          | 408          | 440          | 394          | 429          | 476          | 463          | 443          |
| 8                  | 377          | 410          | 434          | 470          | 409          | 442          | 395          | 430          | 478          | 464          |
| 9                  | 576          | 502          | 547          | 578          | 627          | 544          | 588          | 527          | 573          | 636          |
| 10                 | 522          | 552          | 482          | 524          | 555          | 600          | 522          | 564          | 506          | 549          |
| 11                 | 489          | 504          | 534          | 466          | 507          | 536          | 581          | 505          | 545          | 488          |
| 12                 | 444          | 485          | 498          | 528          | 460          | 500          | 530          | 574          | 499          | 539          |
| <b>Grand Total</b> | <b>6,076</b> | <b>6,166</b> | <b>6,198</b> | <b>6,256</b> | <b>6,281</b> | <b>6,356</b> | <b>6,421</b> | <b>6,439</b> | <b>6,424</b> | <b>6,495</b> |

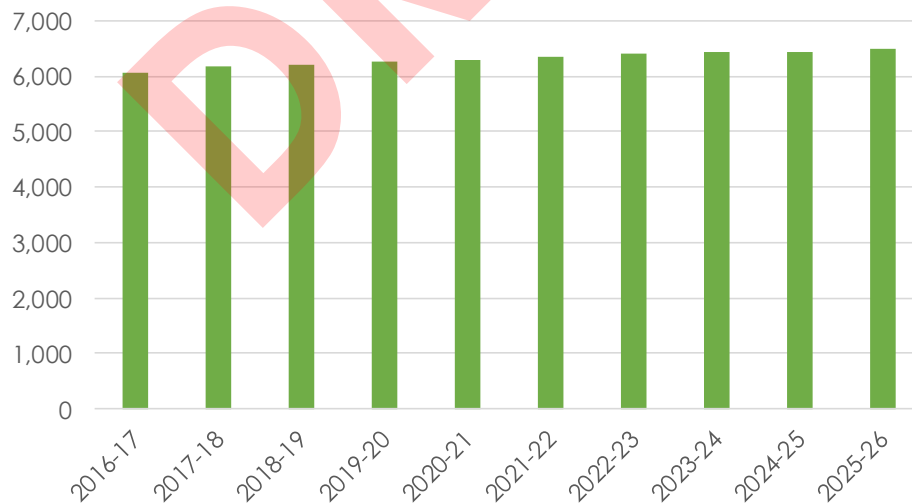
Source: DeJONG-RICHTER

### Projected Enrollment - High - District-wide

| Grade              | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| EE                 | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           | 15           |
| PK                 | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          | 283          |
| K - 5              | 2,544        | 2,531        | 2,541        | 2,561        | 2,604        | 2,630        | 2,622        | 2,622        | 2,636        | 2,636        |
| 6 - 8              | 1,203        | 1,294        | 1,298        | 1,301        | 1,230        | 1,248        | 1,280        | 1,349        | 1,367        | 1,349        |
| 9 - 12             | 2,031        | 2,043        | 2,061        | 2,096        | 2,149        | 2,180        | 2,221        | 2,170        | 2,123        | 2,212        |
| <b>Grand Total</b> | <b>6,076</b> | <b>6,166</b> | <b>6,198</b> | <b>6,256</b> | <b>6,281</b> | <b>6,356</b> | <b>6,421</b> | <b>6,439</b> | <b>6,424</b> | <b>6,495</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - High - District-wide



# Canutillo Independent School District—Historical & Projected Enrollment by School

The tables below illustrate historical and projected enrollment for each school in the District.

**Historical Enrollment by School**

| Grade                             | 2006-07      | 2007-08      | 2008-09      | 2009-10      | 2010-11      | 2011-12      | 2012-13      | 2013-14      | 2014-15      | 2015-16      |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Bill Childress EL                 | 693          | 526          | 507          | 515          | 505          | 470          | 477          | 465          | 426          | 411          |
| C Silvestre and Carolina Reyes EL | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 459          |
| Canutillo EL                      | 727          | 690          | 683          | 732          | 707          | 649          | 672          | 668          | 663          | 612          |
| Canutillo HS                      | 1,472        | 1,655        | 1,608        | 1,567        | 1,541        | 1,572        | 1,617        | 1,607        | 1,639        | 1,640        |
| Canutillo Middle                  | 648          | 658          | 683          | 679          | 653          | 681          | 674          | 684          | 601          | 568          |
| Deanna Davenport EL               | 527          | 530          | 446          | 444          | 449          | 436          | 432          | 429          | 415          | 401          |
| Gonzalo and Sofia Garcia EL       | 0            | 525          | 625          | 605          | 599          | 651          | 622          | 596          | 580          | 445          |
| Jose H Damian EL                  | 831          | 466          | 501          | 514          | 584          | 623          | 657          | 648          | 671          | 487          |
| Jose J Alderete Middle            | 631          | 589          | 596          | 618          | 666          | 640          | 641          | 651          | 614          | 640          |
| Northwest Early College HS        | 0            | 0            | 96           | 193          | 263          | 309          | 276          | 253          | 282          | 322          |
| <b>Grand Total</b>                | <b>5,529</b> | <b>5,639</b> | <b>5,745</b> | <b>5,867</b> | <b>5,967</b> | <b>6,031</b> | <b>6,068</b> | <b>6,001</b> | <b>5,891</b> | <b>5,985</b> |

Source: Canutillo Independent School District

**Projected Enrollment by School - Recommended**

| Grade                             | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26      |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Bill Childress EL                 | 411          | 402          | 393          | 389          | 378          | 384          | 381          | 382          | 383          | 383          |
| C Silvestre and Carolina Reyes EL | 500          | 520          | 566          | 596          | 631          | 630          | 631          | 631          | 631          | 631          |
| Canutillo EL                      | 596          | 585          | 569          | 557          | 568          | 577          | 571          | 570          | 577          | 577          |
| Canutillo HS                      | 1,650        | 1,636        | 1,630        | 1,643        | 1,661        | 1,666        | 1,670        | 1,607        | 1,548        | 1,588        |
| Canutillo Middle                  | 478          | 434          | 389          | 374          | 355          | 326          | 320          | 306          | 307          | 306          |
| Deanna Davenport EL               | 389          | 379          | 371          | 357          | 354          | 360          | 358          | 357          | 361          | 361          |
| Gonzalo and Sofia Garcia EL       | 390          | 340          | 310          | 300          | 297          | 298          | 297          | 298          | 298          | 298          |
| Jose H Damian EL                  | 496          | 498          | 491          | 496          | 489          | 486          | 487          | 487          | 486          | 486          |
| Jose J Alderete Middle            | 711          | 827          | 853          | 855          | 788          | 818          | 831          | 894          | 899          | 885          |
| Northwest Early College HS        | 363          | 376          | 383          | 387          | 392          | 392          | 392          | 375          | 365          | 374          |
| <b>Grand Total</b>                | <b>5,984</b> | <b>5,997</b> | <b>5,955</b> | <b>5,954</b> | <b>5,913</b> | <b>5,937</b> | <b>5,938</b> | <b>5,907</b> | <b>5,855</b> | <b>5,889</b> |

Source: DeJONG-RICHTER

**Projected Enrollment by School - Moderate**

| Grade                             | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26      |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Bill Childress EL                 | 412          | 404          | 398          | 397          | 387          | 395          | 394          | 395          | 396          | 396          |
| C Silvestre and Carolina Reyes EL | 500          | 520          | 566          | 596          | 631          | 630          | 631          | 631          | 631          | 631          |
| Canutillo EL                      | 594          | 582          | 566          | 552          | 562          | 569          | 564          | 563          | 570          | 570          |
| Canutillo HS                      | 1,638        | 1,612        | 1,594        | 1,595        | 1,611        | 1,614        | 1,619        | 1,556        | 1,497        | 1,537        |
| Canutillo Middle                  | 477          | 433          | 387          | 370          | 350          | 321          | 317          | 304          | 307          | 305          |
| Deanna Davenport EL               | 391          | 382          | 374          | 361          | 363          | 369          | 366          | 364          | 369          | 369          |
| Gonzalo and Sofia Garcia EL       | 390          | 340          | 310          | 300          | 297          | 298          | 297          | 298          | 298          | 298          |
| Jose H Damian EL                  | 496          | 498          | 491          | 496          | 489          | 486          | 487          | 487          | 486          | 486          |
| Jose J Alderete Middle            | 711          | 827          | 853          | 855          | 788          | 817          | 833          | 897          | 899          | 886          |
| Northwest Early College HS        | 358          | 364          | 367          | 366          | 373          | 370          | 372          | 356          | 344          | 353          |
| <b>Grand Total</b>                | <b>5,967</b> | <b>5,962</b> | <b>5,906</b> | <b>5,888</b> | <b>5,851</b> | <b>5,869</b> | <b>5,880</b> | <b>5,851</b> | <b>5,797</b> | <b>5,831</b> |

Source: DeJONG-RICHTER

**Projected Enrollment by School - Low**

| Grade                             | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26      |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Bill Childress EL                 | 400          | 383          | 374          | 366          | 356          | 361          | 359          | 360          | 361          | 361          |
| C Silvestre and Carolina Reyes EL | 500          | 520          | 566          | 596          | 631          | 630          | 631          | 631          | 631          | 631          |
| Canutillo EL                      | 587          | 566          | 545          | 526          | 533          | 537          | 533          | 533          | 539          | 539          |
| Canutillo HS                      | 1,614        | 1,566        | 1,527        | 1,503        | 1,498        | 1,478        | 1,459        | 1,376        | 1,305        | 1,322        |
| Canutillo Middle                  | 470          | 419          | 363          | 335          | 303          | 267          | 255          | 240          | 240          | 239          |
| Deanna Davenport EL               | 385          | 372          | 359          | 344          | 343          | 349          | 346          | 345          | 349          | 349          |
| Gonzalo and Sofia Garcia EL       | 371          | 310          | 275          | 261          | 256          | 256          | 256          | 255          | 256          | 256          |
| Jose H Damian EL                  | 481          | 469          | 453          | 452          | 444          | 440          | 441          | 442          | 441          | 441          |
| Jose J Alderete Middle            | 702          | 806          | 822          | 817          | 746          | 769          | 774          | 829          | 826          | 816          |
| Northwest Early College HS        | 347          | 344          | 341          | 331          | 331          | 326          | 321          | 301          | 287          | 291          |
| <b>Grand Total</b>                | <b>5,857</b> | <b>5,755</b> | <b>5,625</b> | <b>5,531</b> | <b>5,441</b> | <b>5,413</b> | <b>5,375</b> | <b>5,312</b> | <b>5,235</b> | <b>5,245</b> |

Source: DeJONG-RICHTER

**Projected Enrollment by School - High**

| Grade                             | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26      |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Bill Childress EL                 | 421          | 423          | 426          | 428          | 422          | 433          | 431          | 432          | 434          | 434          |
| C Silvestre and Carolina Reyes EL | 500          | 520          | 566          | 596          | 631          | 630          | 631          | 631          | 631          | 631          |
| Canutillo EL                      | 604          | 598          | 587          | 579          | 593          | 603          | 598          | 597          | 605          | 605          |
| Canutillo HS                      | 1,661        | 1,658        | 1,664        | 1,692        | 1,733        | 1,760        | 1,793        | 1,753        | 1,713        | 1,785        |
| Canutillo Middle                  | 483          | 445          | 412          | 408          | 401          | 379          | 386          | 379          | 387          | 384          |
| Deanna Davenport EL               | 397          | 392          | 389          | 379          | 382          | 390          | 387          | 385          | 390          | 390          |
| Gonzalo and Sofia Garcia EL       | 410          | 372          | 348          | 342          | 341          | 345          | 345          | 346          | 346          | 346          |
| Jose H Damian EL                  | 510          | 524          | 523          | 535          | 533          | 527          | 528          | 529          | 528          | 528          |
| Jose J Alderete Middle            | 720          | 849          | 886          | 893          | 829          | 869          | 894          | 970          | 980          | 965          |
| Northwest Early College HS        | 370          | 385          | 397          | 404          | 416          | 420          | 428          | 417          | 410          | 427          |
| <b>Grand Total</b>                | <b>6,076</b> | <b>6,166</b> | <b>6,198</b> | <b>6,256</b> | <b>6,281</b> | <b>6,356</b> | <b>6,421</b> | <b>6,439</b> | <b>6,424</b> | <b>6,495</b> |

Source: DeJONG-RICHTER



**Enrollment by School**

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DRAFT

## Bill Childress EL

### Historical Enrollment - Bill Childress EL

| Grade              | 2006-07    | 2007-08    | 2008-09    | 2009-10    | 2010-11    | 2011-12    | 2012-13    | 2013-14    | 2014-15    | 2015-16    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | 10         | NA         | 3          | 9          | 6          | 3          | 5          | 5          | NA         | NA         |
| PK                 | 73         | 40         | 48         | 46         | 42         | 31         | 44         | 43         | 28         | 39         |
| K                  | 82         | 86         | 60         | 70         | 64         | 60         | 69         | 72         | 76         | 56         |
| 1                  | 108        | 70         | 87         | 71         | 75         | 65         | 69         | 66         | 65         | 71         |
| 2                  | 100        | 95         | 61         | 91         | 71         | 74         | 64         | 78         | 59         | 64         |
| 3                  | 101        | 80         | 83         | 65         | 94         | 71         | 69         | 62         | 76         | 66         |
| 4                  | 93         | 80         | 81         | 84         | 65         | 94         | 71         | 69         | 56         | 60         |
| 5                  | 126        | 75         | 84         | 79         | 88         | 72         | 86         | 70         | 66         | 55         |
| <b>Grand Total</b> | <b>693</b> | <b>526</b> | <b>507</b> | <b>515</b> | <b>505</b> | <b>470</b> | <b>477</b> | <b>465</b> | <b>426</b> | <b>411</b> |

Source: Canutillo Independent School District

### Projected Enrollment - Recommended - Bill Childress EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK                 | 39         | 39         | 39         | 39         | 39         | 39         | 39         | 39         | 39         | 39         |
| K                  | 65         | 62         | 61         | 63         | 63         | 63         | 63         | 63         | 63         | 63         |
| 1                  | 52         | 60         | 57         | 57         | 58         | 58         | 58         | 58         | 58         | 58         |
| 2                  | 70         | 51         | 59         | 56         | 56         | 57         | 57         | 57         | 57         | 57         |
| 3                  | 70         | 76         | 55         | 64         | 61         | 61         | 62         | 62         | 62         | 62         |
| 4                  | 56         | 59         | 64         | 47         | 55         | 52         | 51         | 53         | 53         | 53         |
| 5                  | 59         | 55         | 58         | 63         | 46         | 54         | 51         | 50         | 51         | 51         |
| <b>Grand Total</b> | <b>411</b> | <b>402</b> | <b>393</b> | <b>389</b> | <b>378</b> | <b>384</b> | <b>381</b> | <b>382</b> | <b>383</b> | <b>383</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Moderate - Bill Childress EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK                 | 39         | 39         | 39         | 39         | 39         | 39         | 39         | 39         | 39         | 39         |
| K                  | 69         | 65         | 64         | 66         | 66         | 66         | 66         | 66         | 66         | 66         |
| 1                  | 52         | 64         | 60         | 60         | 61         | 61         | 61         | 61         | 61         | 61         |
| 2                  | 69         | 51         | 62         | 59         | 58         | 60         | 60         | 60         | 60         | 60         |
| 3                  | 70         | 75         | 55         | 68         | 64         | 63         | 65         | 65         | 65         | 65         |
| 4                  | 54         | 57         | 62         | 45         | 55         | 52         | 52         | 53         | 53         | 53         |
| 5                  | 59         | 53         | 56         | 60         | 44         | 54         | 51         | 51         | 52         | 52         |
| <b>Grand Total</b> | <b>412</b> | <b>404</b> | <b>398</b> | <b>397</b> | <b>387</b> | <b>395</b> | <b>394</b> | <b>395</b> | <b>396</b> | <b>396</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Low - Bill Childress EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK                 | 39         | 39         | 39         | 39         | 39         | 39         | 39         | 39         | 39         | 39         |
| K                  | 65         | 61         | 61         | 62         | 62         | 62         | 62         | 62         | 62         | 62         |
| 1                  | 52         | 60         | 57         | 56         | 58         | 58         | 58         | 58         | 58         | 58         |
| 2                  | 67         | 49         | 57         | 54         | 53         | 55         | 55         | 55         | 55         | 55         |
| 3                  | 67         | 71         | 52         | 60         | 57         | 56         | 58         | 58         | 58         | 58         |
| 4                  | 52         | 53         | 56         | 41         | 47         | 45         | 44         | 45         | 45         | 45         |
| 5                  | 58         | 50         | 52         | 54         | 40         | 46         | 43         | 43         | 44         | 44         |
| <b>Grand Total</b> | <b>400</b> | <b>383</b> | <b>374</b> | <b>366</b> | <b>356</b> | <b>361</b> | <b>359</b> | <b>360</b> | <b>361</b> | <b>361</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - High - Bill Childress EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK                 | 39         | 39         | 39         | 39         | 39         | 39         | 39         | 39         | 39         | 39         |
| K                  | 72         | 68         | 68         | 69         | 69         | 69         | 69         | 69         | 69         | 69         |
| 1                  | 52         | 68         | 64         | 64         | 65         | 65         | 65         | 65         | 65         | 65         |
| 2                  | 71         | 52         | 68         | 64         | 64         | 65         | 65         | 65         | 65         | 65         |
| 3                  | 72         | 80         | 59         | 76         | 72         | 71         | 73         | 73         | 73         | 73         |
| 4                  | 56         | 61         | 68         | 50         | 64         | 61         | 60         | 62         | 62         | 62         |
| 5                  | 59         | 55         | 60         | 66         | 49         | 63         | 60         | 59         | 61         | 61         |
| <b>Grand Total</b> | <b>421</b> | <b>423</b> | <b>426</b> | <b>428</b> | <b>422</b> | <b>433</b> | <b>431</b> | <b>432</b> | <b>434</b> | <b>434</b> |

Source: DeJONG-RICHTER

## C Silvestre and Carolina Reyes EL

### Historical Enrollment - C Silvestre and Carolina Reyes EL

| Grade              | 2006-07  | 2007-08  | 2008-09  | 2009-10  | 2010-11  | 2011-12  | 2012-13  | 2013-14  | 2014-15  | 2015-16    |
|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|
| EE                 | NA       | NA       | NA       | NA       | NA       | NA       | NA       | NA       | NA       | 8          |
| PK                 | NA       | NA       | NA       | NA       | NA       | NA       | NA       | NA       | NA       | 53         |
| K                  | NA       | NA       | NA       | NA       | NA       | NA       | NA       | NA       | NA       | 96         |
| 1                  | NA       | NA       | NA       | NA       | NA       | NA       | NA       | NA       | NA       | 60         |
| 2                  | NA       | NA       | NA       | NA       | NA       | NA       | NA       | NA       | NA       | 65         |
| 3                  | NA       | NA       | NA       | NA       | NA       | NA       | NA       | NA       | NA       | 49         |
| 4                  | NA       | NA       | NA       | NA       | NA       | NA       | NA       | NA       | NA       | 75         |
| 5                  | NA       | NA       | NA       | NA       | NA       | NA       | NA       | NA       | NA       | 53         |
| <b>Grand Total</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>459</b> |

Source: Canutillo Independent School District

### Projected Enrollment - Recommended - C Silvestre and Carolina Reyes EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | 8          | 8          | 8          | 8          | 8          | 8          | 8          | 8          | 8          | 8          |
| PK                 | 53         | 53         | 53         | 53         | 53         | 53         | 53         | 53         | 53         | 53         |
| K                  | 94         | 95         | 95         | 95         | 95         | 95         | 95         | 95         | 95         | 95         |
| 1                  | 96         | 94         | 95         | 95         | 95         | 95         | 95         | 95         | 95         | 95         |
| 2                  | 60         | 96         | 94         | 95         | 95         | 95         | 95         | 95         | 95         | 95         |
| 3                  | 65         | 60         | 96         | 94         | 95         | 95         | 95         | 95         | 95         | 95         |
| 4                  | 49         | 65         | 60         | 96         | 94         | 95         | 95         | 95         | 95         | 95         |
| 5                  | 75         | 49         | 65         | 60         | 96         | 94         | 95         | 95         | 95         | 95         |
| <b>Grand Total</b> | <b>500</b> | <b>520</b> | <b>566</b> | <b>596</b> | <b>631</b> | <b>630</b> | <b>631</b> | <b>631</b> | <b>631</b> | <b>631</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Moderate - C Silvestre and Carolina Reyes EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | 8          | 8          | 8          | 8          | 8          | 8          | 8          | 8          | 8          | 8          |
| PK                 | 53         | 53         | 53         | 53         | 53         | 53         | 53         | 53         | 53         | 53         |
| K                  | 94         | 95         | 95         | 95         | 95         | 95         | 95         | 95         | 95         | 95         |
| 1                  | 96         | 94         | 95         | 95         | 95         | 95         | 95         | 95         | 95         | 95         |
| 2                  | 60         | 96         | 94         | 95         | 95         | 95         | 95         | 95         | 95         | 95         |
| 3                  | 65         | 60         | 96         | 94         | 95         | 95         | 95         | 95         | 95         | 95         |
| 4                  | 49         | 65         | 60         | 96         | 94         | 95         | 95         | 95         | 95         | 95         |
| 5                  | 75         | 49         | 65         | 60         | 96         | 94         | 95         | 95         | 95         | 95         |
| <b>Grand Total</b> | <b>500</b> | <b>520</b> | <b>566</b> | <b>596</b> | <b>631</b> | <b>630</b> | <b>631</b> | <b>631</b> | <b>631</b> | <b>631</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Low - C Silvestre and Carolina Reyes EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | 8          | 8          | 8          | 8          | 8          | 8          | 8          | 8          | 8          | 8          |
| PK                 | 53         | 53         | 53         | 53         | 53         | 53         | 53         | 53         | 53         | 53         |
| K                  | 94         | 95         | 95         | 95         | 95         | 95         | 95         | 95         | 95         | 95         |
| 1                  | 96         | 94         | 95         | 95         | 95         | 95         | 95         | 95         | 95         | 95         |
| 2                  | 60         | 96         | 94         | 95         | 95         | 95         | 95         | 95         | 95         | 95         |
| 3                  | 65         | 60         | 96         | 94         | 95         | 95         | 95         | 95         | 95         | 95         |
| 4                  | 49         | 65         | 60         | 96         | 94         | 95         | 95         | 95         | 95         | 95         |
| 5                  | 75         | 49         | 65         | 60         | 96         | 94         | 95         | 95         | 95         | 95         |
| <b>Grand Total</b> | <b>500</b> | <b>520</b> | <b>566</b> | <b>596</b> | <b>631</b> | <b>630</b> | <b>631</b> | <b>631</b> | <b>631</b> | <b>631</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - High - C Silvestre and Carolina Reyes EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | 8          | 8          | 8          | 8          | 8          | 8          | 8          | 8          | 8          | 8          |
| PK                 | 53         | 53         | 53         | 53         | 53         | 53         | 53         | 53         | 53         | 53         |
| K                  | 94         | 95         | 95         | 95         | 95         | 95         | 95         | 95         | 95         | 95         |
| 1                  | 96         | 94         | 95         | 95         | 95         | 95         | 95         | 95         | 95         | 95         |
| 2                  | 60         | 96         | 94         | 95         | 95         | 95         | 95         | 95         | 95         | 95         |
| 3                  | 65         | 60         | 96         | 94         | 95         | 95         | 95         | 95         | 95         | 95         |
| 4                  | 49         | 65         | 60         | 96         | 94         | 95         | 95         | 95         | 95         | 95         |
| 5                  | 75         | 49         | 65         | 60         | 96         | 94         | 95         | 95         | 95         | 95         |
| <b>Grand Total</b> | <b>500</b> | <b>520</b> | <b>566</b> | <b>596</b> | <b>631</b> | <b>630</b> | <b>631</b> | <b>631</b> | <b>631</b> | <b>631</b> |

Source: DeJONG-RICHTER

## Canutillo EL

### Historical Enrollment - Canutillo EL

| Grade              | 2006-07    | 2007-08    | 2008-09    | 2009-10    | 2010-11    | 2011-12    | 2012-13    | 2013-14    | 2014-15    | 2015-16    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | 25         | 3          | 10         | 17         | 13         | 3          | 3          | 2          | NA         | 2          |
| PK                 | 67         | 57         | 44         | 79         | 55         | 52         | 58         | 56         | 63         | 59         |
| K                  | 95         | 103        | 89         | 101        | 115        | 98         | 95         | 103        | 80         | 81         |
| 1                  | 113        | 96         | 115        | 97         | 104        | 106        | 102        | 100        | 116        | 85         |
| 2                  | 102        | 105        | 108        | 119        | 93         | 93         | 105        | 100        | 93         | 99         |
| 3                  | 109        | 106        | 108        | 113        | 117        | 91         | 101        | 108        | 99         | 90         |
| 4                  | 118        | 105        | 100        | 104        | 113        | 114        | 93         | 106        | 107        | 98         |
| 5                  | 98         | 115        | 109        | 102        | 97         | 92         | 115        | 93         | 105        | 98         |
| <b>Grand Total</b> | <b>727</b> | <b>690</b> | <b>683</b> | <b>732</b> | <b>707</b> | <b>649</b> | <b>672</b> | <b>668</b> | <b>663</b> | <b>612</b> |

Source: Canutillo Independent School District

### Projected Enrollment - Recommended - Canutillo EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | 2          | 2          | 2          | 2          | 2          | 2          | 2          | 2          | 2          | 2          |
| PK                 | 59         | 59         | 59         | 59         | 59         | 59         | 59         | 59         | 59         | 59         |
| K                  | 98         | 92         | 83         | 91         | 91         | 91         | 91         | 91         | 91         | 91         |
| 1                  | 87         | 105        | 99         | 89         | 98         | 98         | 98         | 98         | 98         | 98         |
| 2                  | 74         | 76         | 91         | 87         | 78         | 85         | 85         | 85         | 85         | 85         |
| 3                  | 96         | 72         | 74         | 89         | 84         | 76         | 83         | 83         | 83         | 83         |
| 4                  | 89         | 96         | 72         | 73         | 88         | 84         | 75         | 82         | 82         | 82         |
| 5                  | 91         | 83         | 89         | 67         | 68         | 82         | 78         | 70         | 77         | 77         |
| <b>Grand Total</b> | <b>596</b> | <b>585</b> | <b>569</b> | <b>557</b> | <b>568</b> | <b>577</b> | <b>571</b> | <b>570</b> | <b>577</b> | <b>577</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Moderate - Canutillo EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | 2          | 2          | 2          | 2          | 2          | 2          | 2          | 2          | 2          | 2          |
| PK                 | 59         | 59         | 59         | 59         | 59         | 59         | 59         | 59         | 59         | 59         |
| K                  | 96         | 91         | 82         | 90         | 90         | 90         | 90         | 90         | 90         | 90         |
| 1                  | 87         | 103        | 98         | 88         | 96         | 96         | 96         | 96         | 96         | 96         |
| 2                  | 74         | 76         | 90         | 85         | 77         | 84         | 84         | 84         | 84         | 84         |
| 3                  | 96         | 72         | 74         | 88         | 83         | 75         | 82         | 82         | 82         | 82         |
| 4                  | 89         | 96         | 72         | 73         | 87         | 82         | 74         | 81         | 81         | 81         |
| 5                  | 91         | 83         | 89         | 67         | 68         | 81         | 77         | 69         | 76         | 76         |
| <b>Grand Total</b> | <b>594</b> | <b>582</b> | <b>566</b> | <b>552</b> | <b>562</b> | <b>569</b> | <b>564</b> | <b>563</b> | <b>570</b> | <b>570</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Low - Canutillo EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | 2          | 2          | 2          | 2          | 2          | 2          | 2          | 2          | 2          | 2          |
| PK                 | 59         | 59         | 59         | 59         | 59         | 59         | 59         | 59         | 59         | 59         |
| K                  | 93         | 88         | 80         | 87         | 87         | 87         | 87         | 87         | 87         | 87         |
| 1                  | 86         | 99         | 94         | 84         | 92         | 92         | 92         | 92         | 92         | 92         |
| 2                  | 72         | 73         | 84         | 80         | 72         | 79         | 79         | 79         | 79         | 79         |
| 3                  | 96         | 70         | 71         | 81         | 77         | 69         | 76         | 76         | 76         | 76         |
| 4                  | 89         | 94         | 69         | 70         | 80         | 76         | 68         | 75         | 75         | 75         |
| 5                  | 90         | 81         | 86         | 63         | 64         | 73         | 70         | 63         | 69         | 69         |
| <b>Grand Total</b> | <b>587</b> | <b>566</b> | <b>545</b> | <b>526</b> | <b>533</b> | <b>537</b> | <b>533</b> | <b>533</b> | <b>539</b> | <b>539</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - High - Canutillo EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | 2          | 2          | 2          | 2          | 2          | 2          | 2          | 2          | 2          | 2          |
| PK                 | 59         | 59         | 59         | 59         | 59         | 59         | 59         | 59         | 59         | 59         |
| K                  | 99         | 94         | 85         | 93         | 93         | 93         | 93         | 93         | 93         | 93         |
| 1                  | 88         | 108        | 102        | 92         | 101        | 101        | 101        | 101        | 101        | 101        |
| 2                  | 76         | 79         | 96         | 91         | 82         | 90         | 90         | 90         | 90         | 90         |
| 3                  | 97         | 74         | 77         | 94         | 89         | 80         | 88         | 88         | 88         | 88         |
| 4                  | 90         | 97         | 74         | 77         | 94         | 89         | 80         | 88         | 88         | 88         |
| 5                  | 93         | 85         | 92         | 71         | 73         | 89         | 85         | 76         | 84         | 84         |
| <b>Grand Total</b> | <b>604</b> | <b>598</b> | <b>587</b> | <b>579</b> | <b>593</b> | <b>603</b> | <b>598</b> | <b>597</b> | <b>605</b> | <b>605</b> |

Source: DeJONG-RICHTER

## Canutillo HS

### Historical Enrollment - Canutillo HS

| Grade              | 2006-07      | 2007-08      | 2008-09      | 2009-10      | 2010-11      | 2011-12      | 2012-13      | 2013-14      | 2014-15      | 2015-16      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 9                  | 522          | 567          | 461          | 479          | 454          | 479          | 442          | 421          | 432          | 434          |
| 10                 | 377          | 404          | 441          | 338          | 370          | 410          | 451          | 412          | 393          | 417          |
| 11                 | 346          | 371          | 379          | 367          | 326          | 346          | 377          | 414          | 411          | 376          |
| 12                 | 227          | 313          | 327          | 383          | 391          | 337          | 347          | 360          | 403          | 413          |
| <b>Grand Total</b> | <b>1,472</b> | <b>1,655</b> | <b>1,608</b> | <b>1,567</b> | <b>1,541</b> | <b>1,572</b> | <b>1,617</b> | <b>1,607</b> | <b>1,639</b> | <b>1,640</b> |

Source: Canutillo Independent School District

### Projected Enrollment - Recommended - Canutillo HS

| Grade              | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 9                  | 458          | 397          | 428          | 445          | 474          | 406          | 434          | 381          | 410          | 445          |
| 10                 | 416          | 439          | 380          | 410          | 427          | 455          | 389          | 416          | 365          | 393          |
| 11                 | 401          | 400          | 423          | 366          | 395          | 411          | 437          | 374          | 400          | 351          |
| 12                 | 375          | 400          | 399          | 422          | 365          | 394          | 410          | 436          | 373          | 399          |
| <b>Grand Total</b> | <b>1,650</b> | <b>1,636</b> | <b>1,630</b> | <b>1,643</b> | <b>1,661</b> | <b>1,666</b> | <b>1,670</b> | <b>1,607</b> | <b>1,548</b> | <b>1,588</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Moderate - Canutillo HS

| Grade              | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 9                  | 446          | 385          | 415          | 432          | 460          | 392          | 420          | 367          | 397          | 432          |
| 10                 | 416          | 427          | 369          | 398          | 414          | 441          | 376          | 403          | 352          | 381          |
| 11                 | 401          | 400          | 411          | 355          | 383          | 399          | 425          | 362          | 387          | 338          |
| 12                 | 375          | 400          | 399          | 410          | 354          | 382          | 398          | 424          | 361          | 386          |
| <b>Grand Total</b> | <b>1,638</b> | <b>1,612</b> | <b>1,594</b> | <b>1,595</b> | <b>1,611</b> | <b>1,614</b> | <b>1,619</b> | <b>1,556</b> | <b>1,497</b> | <b>1,537</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Low - Canutillo HS

| Grade              | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 9                  | 432          | 369          | 395          | 405          | 424          | 354          | 376          | 319          | 345          | 368          |
| 10                 | 413          | 411          | 351          | 376          | 385          | 403          | 336          | 357          | 303          | 328          |
| 11                 | 397          | 393          | 392          | 335          | 358          | 367          | 384          | 320          | 340          | 289          |
| 12                 | 372          | 393          | 389          | 387          | 331          | 354          | 363          | 380          | 317          | 337          |
| <b>Grand Total</b> | <b>1,614</b> | <b>1,566</b> | <b>1,527</b> | <b>1,503</b> | <b>1,498</b> | <b>1,478</b> | <b>1,459</b> | <b>1,376</b> | <b>1,305</b> | <b>1,322</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - High - Canutillo HS

| Grade              | 2016-17      | 2017-18      | 2018-19      | 2019-20      | 2020-21      | 2021-22      | 2022-23      | 2023-24      | 2024-25      | 2025-26      |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 9                  | 459          | 400          | 436          | 461          | 500          | 434          | 469          | 420          | 457          | 507          |
| 10                 | 419          | 443          | 387          | 421          | 446          | 482          | 419          | 453          | 406          | 441          |
| 11                 | 405          | 407          | 431          | 376          | 409          | 433          | 469          | 408          | 440          | 394          |
| 12                 | 378          | 408          | 410          | 434          | 378          | 411          | 436          | 472          | 410          | 443          |
| <b>Grand Total</b> | <b>1,661</b> | <b>1,658</b> | <b>1,664</b> | <b>1,692</b> | <b>1,733</b> | <b>1,760</b> | <b>1,793</b> | <b>1,753</b> | <b>1,713</b> | <b>1,785</b> |

Source: DeJONG-RICHTER

## Canutillo Middle

### Historical Enrollment - Canutillo Middle

| Grade              | 2006-07    | 2007-08    | 2008-09    | 2009-10    | 2010-11    | 2011-12    | 2012-13    | 2013-14    | 2014-15    | 2015-16    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                  | 195        | 235        | 223        | 230        | 217        | 234        | 227        | 216        | 189        | 181        |
| 7                  | 217        | 202        | 240        | 213        | 221        | 216        | 232        | 220        | 210        | 179        |
| 8                  | 236        | 221        | 220        | 236        | 215        | 231        | 215        | 248        | 202        | 208        |
| <b>Grand Total</b> | <b>648</b> | <b>658</b> | <b>683</b> | <b>679</b> | <b>653</b> | <b>681</b> | <b>674</b> | <b>684</b> | <b>601</b> | <b>568</b> |

Source: Canutillo Independent School District

### Projected Enrollment - Recommended - Canutillo Middle

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                  | 129        | 141        | 134        | 114        | 121        | 104        | 108        | 105        | 106        | 106        |
| 7                  | 172        | 123        | 134        | 128        | 108        | 115        | 99         | 103        | 100        | 101        |
| 8                  | 177        | 170        | 121        | 132        | 126        | 107        | 113        | 98         | 101        | 99         |
| <b>Grand Total</b> | <b>478</b> | <b>434</b> | <b>389</b> | <b>374</b> | <b>355</b> | <b>326</b> | <b>320</b> | <b>306</b> | <b>307</b> | <b>306</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Moderate - Canutillo Middle

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                  | 129        | 141        | 133        | 112        | 119        | 103        | 108        | 105        | 106        | 106        |
| 7                  | 172        | 123        | 134        | 127        | 107        | 113        | 98         | 103        | 100        | 101        |
| 8                  | 176        | 169        | 120        | 131        | 124        | 105        | 111        | 96         | 101        | 98         |
| <b>Grand Total</b> | <b>477</b> | <b>433</b> | <b>387</b> | <b>370</b> | <b>350</b> | <b>321</b> | <b>317</b> | <b>304</b> | <b>307</b> | <b>305</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Low - Canutillo Middle

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                  | 127        | 134        | 121        | 99         | 100        | 83         | 85         | 83         | 83         | 84         |
| 7                  | 171        | 120        | 127        | 114        | 93         | 94         | 79         | 81         | 79         | 79         |
| 8                  | 172        | 165        | 115        | 122        | 110        | 90         | 91         | 76         | 78         | 76         |
| <b>Grand Total</b> | <b>470</b> | <b>419</b> | <b>363</b> | <b>335</b> | <b>303</b> | <b>267</b> | <b>255</b> | <b>240</b> | <b>240</b> | <b>239</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - High - Canutillo Middle

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                  | 131        | 147        | 146        | 127        | 139        | 124        | 134        | 131        | 132        | 132        |
| 7                  | 173        | 125        | 141        | 140        | 122        | 133        | 119        | 129        | 126        | 126        |
| 8                  | 179        | 173        | 125        | 141        | 140        | 122        | 133        | 119        | 129        | 126        |
| <b>Grand Total</b> | <b>483</b> | <b>445</b> | <b>412</b> | <b>408</b> | <b>401</b> | <b>379</b> | <b>386</b> | <b>379</b> | <b>387</b> | <b>384</b> |

Source: DeJONG-RICHTER

## Deanna Davenport EL

### Historical Enrollment - Deanna Davenport EL

| Grade              | 2006-07    | 2007-08    | 2008-09    | 2009-10    | 2010-11    | 2011-12    | 2012-13    | 2013-14    | 2014-15    | 2015-16    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | 9          | 4          | 4          | 4          | 6          | 6          | 4          | 4          | 2          | NA         |
| PK                 | 49         | 38         | 33         | 46         | 41         | 31         | 33         | 28         | 31         | 38         |
| K                  | 71         | 74         | 60         | 56         | 68         | 75         | 72         | 76         | 68         | 59         |
| 1                  | 82         | 83         | 65         | 57         | 65         | 70         | 72         | 68         | 76         | 60         |
| 2                  | 72         | 82         | 59         | 68         | 57         | 56         | 70         | 70         | 57         | 70         |
| 3                  | 79         | 75         | 84         | 66         | 73         | 58         | 61         | 65         | 60         | 52         |
| 4                  | 95         | 79         | 65         | 77         | 66         | 68         | 56         | 61         | 61         | 58         |
| 5                  | 70         | 95         | 76         | 70         | 73         | 72         | 64         | 57         | 60         | 64         |
| <b>Grand Total</b> | <b>527</b> | <b>530</b> | <b>446</b> | <b>444</b> | <b>449</b> | <b>436</b> | <b>432</b> | <b>429</b> | <b>415</b> | <b>401</b> |

Source: Canutillo Independent School District

### Projected Enrollment - Recommended - Deanna Davenport EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK                 | 38         | 38         | 38         | 38         | 38         | 38         | 38         | 38         | 38         | 38         |
| K                  | 71         | 67         | 61         | 66         | 66         | 66         | 66         | 66         | 66         | 66         |
| 1                  | 52         | 63         | 60         | 54         | 59         | 59         | 59         | 59         | 59         | 59         |
| 2                  | 55         | 48         | 58         | 55         | 49         | 54         | 54         | 54         | 54         | 54         |
| 3                  | 63         | 50         | 43         | 52         | 49         | 44         | 49         | 49         | 49         | 49         |
| 4                  | 50         | 61         | 48         | 42         | 50         | 47         | 43         | 47         | 47         | 47         |
| 5                  | 60         | 52         | 63         | 50         | 43         | 52         | 49         | 44         | 48         | 48         |
| <b>Grand Total</b> | <b>389</b> | <b>379</b> | <b>371</b> | <b>357</b> | <b>354</b> | <b>360</b> | <b>358</b> | <b>357</b> | <b>361</b> | <b>361</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Moderate - Deanna Davenport EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK                 | 38         | 38         | 38         | 38         | 38         | 38         | 38         | 38         | 38         | 38         |
| K                  | 72         | 68         | 61         | 67         | 67         | 67         | 67         | 67         | 67         | 67         |
| 1                  | 53         | 65         | 62         | 56         | 61         | 61         | 61         | 61         | 61         | 61         |
| 2                  | 55         | 49         | 59         | 56         | 50         | 55         | 55         | 55         | 55         | 55         |
| 3                  | 63         | 49         | 44         | 53         | 51         | 46         | 50         | 50         | 50         | 50         |
| 4                  | 50         | 61         | 47         | 42         | 52         | 49         | 44         | 48         | 48         | 48         |
| 5                  | 60         | 52         | 63         | 49         | 44         | 53         | 51         | 45         | 50         | 50         |
| <b>Grand Total</b> | <b>391</b> | <b>382</b> | <b>374</b> | <b>361</b> | <b>363</b> | <b>369</b> | <b>366</b> | <b>364</b> | <b>369</b> | <b>369</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Low - Deanna Davenport EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK                 | 38         | 38         | 38         | 38         | 38         | 38         | 38         | 38         | 38         | 38         |
| K                  | 71         | 67         | 60         | 66         | 66         | 66         | 66         | 66         | 66         | 66         |
| 1                  | 52         | 62         | 59         | 53         | 58         | 58         | 58         | 58         | 58         | 58         |
| 2                  | 53         | 46         | 55         | 52         | 47         | 52         | 52         | 52         | 52         | 52         |
| 3                  | 62         | 48         | 41         | 49         | 47         | 42         | 46         | 46         | 46         | 46         |
| 4                  | 50         | 60         | 45         | 39         | 47         | 45         | 40         | 44         | 44         | 44         |
| 5                  | 59         | 51         | 61         | 47         | 40         | 48         | 46         | 41         | 45         | 45         |
| <b>Grand Total</b> | <b>385</b> | <b>372</b> | <b>359</b> | <b>344</b> | <b>343</b> | <b>349</b> | <b>346</b> | <b>345</b> | <b>349</b> | <b>349</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - High - Deanna Davenport EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK                 | 38         | 38         | 38         | 38         | 38         | 38         | 38         | 38         | 38         | 38         |
| K                  | 73         | 69         | 62         | 68         | 68         | 68         | 68         | 68         | 68         | 68         |
| 1                  | 55         | 68         | 65         | 58         | 64         | 64         | 64         | 64         | 64         | 64         |
| 2                  | 56         | 51         | 63         | 60         | 54         | 59         | 59         | 59         | 59         | 59         |
| 3                  | 64         | 51         | 47         | 58         | 55         | 49         | 54         | 54         | 54         | 54         |
| 4                  | 50         | 62         | 49         | 45         | 56         | 53         | 48         | 52         | 52         | 52         |
| 5                  | 61         | 53         | 65         | 52         | 47         | 59         | 56         | 50         | 55         | 55         |
| <b>Grand Total</b> | <b>397</b> | <b>392</b> | <b>389</b> | <b>379</b> | <b>382</b> | <b>390</b> | <b>387</b> | <b>385</b> | <b>390</b> | <b>390</b> |

Source: DeJONG-RICHTER

## Gonzalo and Sofia Garcia EL

### Historical Enrollment - Gonzalo and Sofia Garcia EL

| Grade              | 2006-07  | 2007-08    | 2008-09    | 2009-10    | 2010-11    | 2011-12    | 2012-13    | 2013-14    | 2014-15    | 2015-16    |
|--------------------|----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | NA       | 1          | 5          | 7          | 3          | 3          | NA         | 3          | 3          | NA         |
| PK                 | NA       | 40         | 56         | NA         | NA         | 60         | 47         | 36         | 40         | 42         |
| K                  | NA       | 74         | 78         | 98         | 88         | 94         | 108        | 87         | 81         | 62         |
| 1                  | NA       | 85         | 101        | 80         | 97         | 88         | 90         | 107        | 83         | 65         |
| 2                  | NA       | 89         | 100        | 101        | 92         | 99         | 84         | 95         | 99         | 62         |
| 3                  | NA       | 79         | 112        | 103        | 91         | 103        | 97         | 82         | 98         | 71         |
| 4                  | NA       | 81         | 91         | 118        | 111        | 94         | 95         | 97         | 76         | 79         |
| 5                  | NA       | 76         | 82         | 98         | 117        | 110        | 101        | 89         | 100        | 64         |
| <b>Grand Total</b> | <b>0</b> | <b>525</b> | <b>625</b> | <b>605</b> | <b>599</b> | <b>651</b> | <b>622</b> | <b>596</b> | <b>580</b> | <b>445</b> |

Source: Canutillo Independent School District

### Projected Enrollment - Recommended - Gonzalo and Sofia Garcia EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK                 | 42         | 42         | 42         | 42         | 42         | 42         | 42         | 42         | 42         | 42         |
| K                  | 68         | 67         | 65         | 67         | 67         | 67         | 67         | 67         | 67         | 67         |
| 1                  | 52         | 57         | 56         | 55         | 56         | 56         | 56         | 56         | 56         | 56         |
| 2                  | 51         | 41         | 45         | 44         | 43         | 44         | 44         | 44         | 44         | 44         |
| 3                  | 49         | 40         | 32         | 35         | 35         | 34         | 35         | 35         | 35         | 35         |
| 4                  | 59         | 41         | 34         | 27         | 30         | 29         | 28         | 29         | 29         | 29         |
| 5                  | 69         | 52         | 36         | 30         | 24         | 26         | 25         | 25         | 25         | 25         |
| <b>Grand Total</b> | <b>390</b> | <b>340</b> | <b>310</b> | <b>300</b> | <b>297</b> | <b>298</b> | <b>297</b> | <b>298</b> | <b>298</b> | <b>298</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Moderate - Gonzalo and Sofia Garcia EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK                 | 42         | 42         | 42         | 42         | 42         | 42         | 42         | 42         | 42         | 42         |
| K                  | 68         | 67         | 65         | 67         | 67         | 67         | 67         | 67         | 67         | 67         |
| 1                  | 52         | 57         | 56         | 55         | 56         | 56         | 56         | 56         | 56         | 56         |
| 2                  | 51         | 41         | 45         | 44         | 43         | 44         | 44         | 44         | 44         | 44         |
| 3                  | 49         | 40         | 32         | 35         | 35         | 34         | 35         | 35         | 35         | 35         |
| 4                  | 59         | 41         | 34         | 27         | 30         | 29         | 28         | 29         | 29         | 29         |
| 5                  | 69         | 52         | 36         | 30         | 24         | 26         | 25         | 25         | 25         | 25         |
| <b>Grand Total</b> | <b>390</b> | <b>340</b> | <b>310</b> | <b>300</b> | <b>297</b> | <b>298</b> | <b>297</b> | <b>298</b> | <b>298</b> | <b>298</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Low - Gonzalo and Sofia Garcia EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK                 | 42         | 42         | 42         | 42         | 42         | 42         | 42         | 42         | 42         | 42         |
| K                  | 64         | 62         | 61         | 62         | 62         | 62         | 62         | 62         | 62         | 62         |
| 1                  | 50         | 51         | 50         | 49         | 50         | 50         | 50         | 50         | 50         | 50         |
| 2                  | 48         | 37         | 38         | 37         | 36         | 37         | 37         | 37         | 37         | 37         |
| 3                  | 44         | 34         | 26         | 27         | 26         | 26         | 26         | 26         | 26         | 26         |
| 4                  | 57         | 36         | 28         | 21         | 22         | 21         | 21         | 21         | 21         | 21         |
| 5                  | 66         | 48         | 30         | 23         | 18         | 18         | 18         | 17         | 18         | 18         |
| <b>Grand Total</b> | <b>371</b> | <b>310</b> | <b>275</b> | <b>261</b> | <b>256</b> | <b>256</b> | <b>256</b> | <b>255</b> | <b>256</b> | <b>256</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - High - Gonzalo and Sofia Garcia EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK                 | 42         | 42         | 42         | 42         | 42         | 42         | 42         | 42         | 42         | 42         |
| K                  | 73         | 72         | 70         | 71         | 71         | 71         | 71         | 71         | 71         | 71         |
| 1                  | 54         | 64         | 62         | 61         | 62         | 62         | 62         | 62         | 62         | 62         |
| 2                  | 54         | 45         | 53         | 52         | 51         | 52         | 52         | 52         | 52         | 52         |
| 3                  | 53         | 46         | 39         | 46         | 45         | 43         | 45         | 45         | 45         | 45         |
| 4                  | 61         | 46         | 40         | 33         | 39         | 39         | 38         | 39         | 39         | 39         |
| 5                  | 73         | 57         | 42         | 37         | 31         | 36         | 35         | 35         | 35         | 35         |
| <b>Grand Total</b> | <b>410</b> | <b>372</b> | <b>348</b> | <b>342</b> | <b>341</b> | <b>345</b> | <b>345</b> | <b>346</b> | <b>346</b> | <b>346</b> |

Source: DeJONG-RICHTER

## Jose H. Damian EL

### Historical Enrollment - Jose H Damian EL

| Grade              | 2006-07    | 2007-08    | 2008-09    | 2009-10    | 2010-11    | 2011-12    | 2012-13    | 2013-14    | 2014-15    | 2015-16    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | 11         | 1          | 8          | 7          | 5          | 11         | 20         | 17         | 13         | 5          |
| PK                 | 82         | 41         | 46         | 64         | 97         | 50         | 52         | 48         | 59         | 52         |
| K                  | 128        | 64         | 76         | 74         | 76         | 101        | 89         | 98         | 104        | 73         |
| 1                  | 119        | 80         | 71         | 76         | 84         | 87         | 108        | 93         | 94         | 74         |
| 2                  | 128        | 66         | 87         | 73         | 88         | 91         | 91         | 103        | 98         | 65         |
| 3                  | 116        | 72         | 65         | 79         | 83         | 91         | 105        | 97         | 107        | 84         |
| 4                  | 120        | 65         | 72         | 66         | 86         | 97         | 91         | 98         | 102        | 71         |
| 5                  | 127        | 77         | 76         | 75         | 65         | 95         | 101        | 94         | 94         | 63         |
| <b>Grand Total</b> | <b>831</b> | <b>466</b> | <b>501</b> | <b>514</b> | <b>584</b> | <b>623</b> | <b>657</b> | <b>648</b> | <b>671</b> | <b>487</b> |

Source: Canutillo Independent School District

### Projected Enrollment - Recommended - Jose H Damian EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          |
| PK                 | 52         | 52         | 52         | 52         | 52         | 52         | 52         | 52         | 52         | 52         |
| K                  | 69         | 68         | 70         | 69         | 69         | 69         | 69         | 69         | 69         | 69         |
| 1                  | 73         | 69         | 69         | 70         | 69         | 69         | 69         | 69         | 69         | 69         |
| 2                  | 75         | 74         | 70         | 70         | 71         | 70         | 70         | 70         | 70         | 70         |
| 3                  | 68         | 79         | 78         | 74         | 73         | 75         | 74         | 74         | 74         | 74         |
| 4                  | 83         | 68         | 79         | 78         | 73         | 73         | 75         | 74         | 74         | 74         |
| 5                  | 71         | 83         | 68         | 78         | 77         | 73         | 73         | 74         | 73         | 73         |
| <b>Grand Total</b> | <b>496</b> | <b>498</b> | <b>491</b> | <b>496</b> | <b>489</b> | <b>486</b> | <b>487</b> | <b>487</b> | <b>486</b> | <b>486</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Moderate - Jose H Damian EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          |
| PK                 | 52         | 52         | 52         | 52         | 52         | 52         | 52         | 52         | 52         | 52         |
| K                  | 69         | 68         | 70         | 69         | 69         | 69         | 69         | 69         | 69         | 69         |
| 1                  | 73         | 69         | 69         | 70         | 69         | 69         | 69         | 69         | 69         | 69         |
| 2                  | 75         | 74         | 70         | 70         | 71         | 70         | 70         | 70         | 70         | 70         |
| 3                  | 68         | 79         | 78         | 74         | 73         | 75         | 74         | 74         | 74         | 74         |
| 4                  | 83         | 68         | 79         | 78         | 73         | 73         | 75         | 74         | 74         | 74         |
| 5                  | 71         | 83         | 68         | 78         | 77         | 73         | 73         | 74         | 73         | 73         |
| <b>Grand Total</b> | <b>496</b> | <b>498</b> | <b>491</b> | <b>496</b> | <b>489</b> | <b>486</b> | <b>487</b> | <b>487</b> | <b>486</b> | <b>486</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Low - Jose H Damian EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          |
| PK                 | 52         | 52         | 52         | 52         | 52         | 52         | 52         | 52         | 52         | 52         |
| K                  | 69         | 68         | 70         | 69         | 69         | 69         | 69         | 69         | 69         | 69         |
| 1                  | 70         | 66         | 66         | 67         | 66         | 66         | 66         | 66         | 66         | 66         |
| 2                  | 71         | 67         | 63         | 63         | 64         | 63         | 63         | 63         | 63         | 63         |
| 3                  | 68         | 73         | 69         | 65         | 65         | 66         | 66         | 66         | 66         | 66         |
| 4                  | 78         | 63         | 68         | 65         | 61         | 61         | 62         | 61         | 61         | 61         |
| 5                  | 68         | 75         | 60         | 66         | 62         | 58         | 58         | 60         | 59         | 59         |
| <b>Grand Total</b> | <b>481</b> | <b>469</b> | <b>453</b> | <b>452</b> | <b>444</b> | <b>440</b> | <b>441</b> | <b>442</b> | <b>441</b> | <b>441</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - High - Jose H Damian EL

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| EE                 | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          | 5          |
| PK                 | 52         | 52         | 52         | 52         | 52         | 52         | 52         | 52         | 52         | 52         |
| K                  | 69         | 68         | 70         | 69         | 69         | 69         | 69         | 69         | 69         | 69         |
| 1                  | 76         | 72         | 72         | 73         | 72         | 72         | 72         | 72         | 72         | 72         |
| 2                  | 78         | 80         | 76         | 75         | 77         | 76         | 76         | 76         | 76         | 76         |
| 3                  | 69         | 83         | 86         | 81         | 80         | 82         | 81         | 81         | 81         | 81         |
| 4                  | 88         | 73         | 87         | 90         | 85         | 84         | 86         | 85         | 85         | 85         |
| 5                  | 73         | 91         | 75         | 90         | 93         | 87         | 87         | 89         | 88         | 88         |
| <b>Grand Total</b> | <b>510</b> | <b>524</b> | <b>523</b> | <b>535</b> | <b>533</b> | <b>527</b> | <b>528</b> | <b>529</b> | <b>528</b> | <b>528</b> |

Source: DeJONG-RICHTER

## Jose J. Alderete Middle

### Historical Enrollment - Jose J Alderete Middle

| Grade              | 2006-07    | 2007-08    | 2008-09    | 2009-10    | 2010-11    | 2011-12    | 2012-13    | 2013-14    | 2014-15    | 2015-16    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                  | 195        | 167        | 219        | 194        | 201        | 200        | 200        | 221        | 183        | 219        |
| 7                  | 211        | 196        | 177        | 230        | 220        | 213        | 220        | 206        | 224        | 197        |
| 8                  | 225        | 226        | 200        | 194        | 245        | 227        | 221        | 224        | 207        | 224        |
| <b>Grand Total</b> | <b>631</b> | <b>589</b> | <b>596</b> | <b>618</b> | <b>666</b> | <b>640</b> | <b>641</b> | <b>651</b> | <b>614</b> | <b>640</b> |

Source: Canutillo Independent School District

### Projected Enrollment - Recommended - Jose J Alderete Middle

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                  | 281        | 296        | 240        | 284        | 230        | 271        | 298        | 289        | 273        | 287        |
| 7                  | 233        | 298        | 314        | 256        | 302        | 245        | 288        | 317        | 308        | 290        |
| 8                  | 197        | 233        | 299        | 315        | 256        | 302        | 245        | 288        | 318        | 308        |
| <b>Grand Total</b> | <b>711</b> | <b>827</b> | <b>853</b> | <b>855</b> | <b>788</b> | <b>818</b> | <b>831</b> | <b>894</b> | <b>899</b> | <b>885</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Moderate - Jose J Alderete Middle

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                  | 281        | 296        | 240        | 284        | 230        | 271        | 299        | 290        | 273        | 287        |
| 7                  | 233        | 298        | 314        | 256        | 302        | 244        | 289        | 318        | 308        | 290        |
| 8                  | 197        | 233        | 299        | 315        | 256        | 302        | 245        | 289        | 318        | 309        |
| <b>Grand Total</b> | <b>711</b> | <b>827</b> | <b>853</b> | <b>855</b> | <b>788</b> | <b>817</b> | <b>833</b> | <b>897</b> | <b>899</b> | <b>886</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Low - Jose J Alderete Middle

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                  | 275        | 287        | 232        | 272        | 217        | 256        | 277        | 269        | 254        | 267        |
| 7                  | 230        | 289        | 301        | 244        | 286        | 228        | 269        | 291        | 282        | 267        |
| 8                  | 197        | 230        | 289        | 301        | 243        | 285        | 228        | 269        | 290        | 282        |
| <b>Grand Total</b> | <b>702</b> | <b>806</b> | <b>822</b> | <b>817</b> | <b>746</b> | <b>769</b> | <b>774</b> | <b>829</b> | <b>826</b> | <b>816</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - High - Jose J Alderete Middle

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6                  | 286        | 304        | 249        | 296        | 242        | 288        | 322        | 312        | 294        | 310        |
| 7                  | 236        | 308        | 328        | 268        | 318        | 261        | 310        | 347        | 337        | 317        |
| 8                  | 198        | 237        | 309        | 329        | 269        | 320        | 262        | 311        | 349        | 338        |
| <b>Grand Total</b> | <b>720</b> | <b>849</b> | <b>886</b> | <b>893</b> | <b>829</b> | <b>869</b> | <b>894</b> | <b>970</b> | <b>980</b> | <b>965</b> |

Source: DeJONG-RICHTER

## Northwest Early College HS

### Historical Enrollment - Northwest Early College HS

| Grade              | 2006-07  | 2007-08  | 2008-09   | 2009-10    | 2010-11    | 2011-12    | 2012-13    | 2013-14    | 2014-15    | 2015-16    |
|--------------------|----------|----------|-----------|------------|------------|------------|------------|------------|------------|------------|
| 9                  | NA       | NA       | 96        | 90         | 84         | 65         | 73         | 82         | 97         | 110        |
| 10                 | NA       | NA       | NA        | 103        | 85         | 77         | 60         | 59         | 78         | 89         |
| 11                 | NA       | NA       | NA        | NA         | 94         | 75         | 69         | 51         | 58         | 72         |
| 12                 | NA       | NA       | NA        | NA         | NA         | 92         | 74         | 61         | 49         | 51         |
| <b>Grand Total</b> | <b>0</b> | <b>0</b> | <b>96</b> | <b>193</b> | <b>263</b> | <b>309</b> | <b>276</b> | <b>253</b> | <b>282</b> | <b>322</b> |

Source: Canutillo Independent School District

### Projected Enrollment - Recommended - Northwest Early College HS

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 9                  | 116        | 101        | 108        | 113        | 120        | 103        | 110        | 96         | 104        | 113        |
| 10                 | 101        | 107        | 92         | 100        | 104        | 110        | 94         | 101        | 89         | 95         |
| 11                 | 82         | 94         | 99         | 86         | 92         | 96         | 102        | 87         | 94         | 82         |
| 12                 | 64         | 74         | 84         | 88         | 76         | 83         | 86         | 91         | 78         | 84         |
| <b>Grand Total</b> | <b>363</b> | <b>376</b> | <b>383</b> | <b>387</b> | <b>392</b> | <b>392</b> | <b>392</b> | <b>375</b> | <b>365</b> | <b>374</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Moderate - Northwest Early College HS

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 9                  | 110        | 95         | 102        | 107        | 114        | 97         | 104        | 91         | 98         | 107        |
| 10                 | 101        | 101        | 87         | 94         | 98         | 104        | 89         | 95         | 83         | 90         |
| 11                 | 83         | 94         | 94         | 81         | 88         | 91         | 97         | 83         | 89         | 77         |
| 12                 | 64         | 74         | 84         | 84         | 73         | 78         | 82         | 87         | 74         | 79         |
| <b>Grand Total</b> | <b>358</b> | <b>364</b> | <b>367</b> | <b>366</b> | <b>373</b> | <b>370</b> | <b>372</b> | <b>356</b> | <b>344</b> | <b>353</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - Low - Northwest Early College HS

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 9                  | 103        | 88         | 95         | 97         | 101        | 85         | 90         | 76         | 83         | 88         |
| 10                 | 100        | 94         | 80         | 86         | 88         | 92         | 77         | 81         | 69         | 75         |
| 11                 | 81         | 91         | 86         | 73         | 78         | 80         | 84         | 70         | 74         | 63         |
| 12                 | 63         | 71         | 80         | 75         | 64         | 69         | 70         | 74         | 61         | 65         |
| <b>Grand Total</b> | <b>347</b> | <b>344</b> | <b>341</b> | <b>331</b> | <b>331</b> | <b>326</b> | <b>321</b> | <b>301</b> | <b>287</b> | <b>291</b> |

Source: DeJONG-RICHTER

### Projected Enrollment - High - Northwest Early College HS

| Grade              | 2016-17    | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 9                  | 117        | 102        | 111        | 117        | 127        | 110        | 119        | 107        | 116        | 129        |
| 10                 | 103        | 109        | 95         | 103        | 109        | 118        | 103        | 111        | 100        | 108        |
| 11                 | 84         | 97         | 103        | 90         | 98         | 103        | 112        | 97         | 105        | 94         |
| 12                 | 66         | 77         | 88         | 94         | 82         | 89         | 94         | 102        | 89         | 96         |
| <b>Grand Total</b> | <b>370</b> | <b>385</b> | <b>397</b> | <b>404</b> | <b>416</b> | <b>420</b> | <b>428</b> | <b>417</b> | <b>410</b> | <b>427</b> |

Source: DeJONG-RICHTER

## Conclusion

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in/out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

DeJONG-RICHTER is pleased to have had the opportunity to provide the District with enrollment projection services. We hope this document will provide the necessary information to make informed decisions about the future of the Canutillo Independent School District.

DRAFT