Budget Summary Report for EANES ISD

		Budget Sun	illiary ite	þ		EANES ISD		
	2023 - 2024 Act	ual Budget				2024 - 2025 "Pro	oposed" Bu	dget
		Aggregrate	Per Pupil				Aggregrate	Per Pupil
		Expenditures	Expenditures				Expenditures	Expenditures
Instruction					Instruction			
11	Instruction	\$54,461,671	\$7,044	4	11	Instruction	\$56,490,154	\$7,319
	Instructional Madia					Instructional		
12	Resources, Media Services	\$912,697	\$118		12	Resources, Media Services	\$910,382	\$118
12	Curriculum	\$312,037	\$110	1	12	Curriculum	\$910,362	Ţ I I C
	Development & Staff					Development & Staff		
13	Development	\$2,387,005	\$309		13	Development	\$2,203,967	\$286
	Payment to Juvenile					Payment to Juvenile	. , ,	·
95	Justice AEP	\$0	\$0		95	Justice AEP	\$0	\$0
	Total:	\$57,761,373	\$7,470			Total:	\$59,604,503	\$7,723
Instructional					Instructional			
Support					Support			
	Instructional					Instructional		
21	Leadership	\$1,666,070			21	Leadership	\$1,715,516	\$222
23	School Leadership	\$4,917,103	\$636	4	23	School Leadership	\$4,952,889	\$642
	Guidance &					Guidance &		
24	Counseling,	#0.000.000	¢007		24	Counseling,	60 447 050	6047
31	Evaluation	\$2,299,668	\$297	1	31	Evaluation	\$2,447,256	\$317
32	Social Work Services	\$768,646	\$99		32	Social Work Services	\$744,645	\$96
33	Health Services	\$835,550		1	33	Health Services	\$867,511	\$112
33	Co-curricular/ Extra-	Ψ000,000	φισο		33	Co-curricular/ Extra-	Ψυσι,στι	Ψ112
36	curricular Activities	\$4,135,235	\$535		36	curricular Activities	\$4,045,284	\$524
	Total	\$14,622,272	•			Total	\$14,773,101	\$1,914
	. 5.01	Ţ.1, VZZ,Z1Z	\$1,001			. 7641	Ş, 3 ,101	\$0
								40
Central					Central			
Administration					Administration			\$0
	General					General		
41	Administration	\$3,931,264	\$508		41	Administration	\$3,928,976	\$509
	Expenditures to					expenditures to		
	publish all statutorily					publish all statutorily		
44	required public				41	required public notices in the		
41 Publish						notices in the newspaper by the		
Required	newspaper by the school district or their					school district or their		
			**		Required Notices		£45.705	***
Notices	representatives.	\$15,725	\$2		Notices	representatives.	\$15,725	\$2
	Expenditures for							
	"directly or indirectly					Expenditures for		
	influencing or					"directly or indirectly		
	attempy to influence					influencing or attempy		
	the outcome of					to influence the		
	legislation or					outcome of legislation		
	administrative action					or administrative		
	as those terms are					action as those terms		
	defined in Section					are defined in Section		
41	305.002, Government Code."					305.002, Government		
Lobbying		\$752			Lobbying	Code."	\$855	\$0
District	Total:	\$3,947,741	\$511			Total:		
District	/	+=,===,===		4	District		\$3,945,556	
		, , , , , , , , , , , , , , , , , , , 			District		\$3,945,556	
Operations	Plant Maintonanco 8	¥ 0,5 20,5 1			District Operations	Plant Maintonanco 9	\$3,945,556	
	Plant Maintenance &		\$1 385		Operations	Plant Maintenance &		\$511
51	Operations	\$10,708,727	\$1,385			Operations	\$10,612,229	\$511
51	Operations Security and	\$10,708,727			Operations 51	Operations Security and	\$10,612,229	\$511 \$1,375
51 52	Operations Security and Monitoring	\$10,708,727 \$1,751,185	\$226		Operations 51 52	Operations Security and Monitoring	\$10,612,229 \$996,098	\$511 \$1,375 \$129
51	Operations Security and	\$10,708,727	\$226		Operations 51	Operations Security and	\$10,612,229	\$511 \$1,375 \$129
51 52	Operations Security and Monitoring Data Processing Student Transportation	\$10,708,727 \$1,751,185	\$226 \$225		51 52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134	\$511 \$1,375 \$129 \$220 \$359
51 52 53	Operations Security and Monitoring Data Processing Student	\$10,708,727 \$1,751,185 \$1,737,468	\$226 \$225 \$346		51 52 53	Operations Security and Monitoring Data Processing Student	\$10,612,229 \$996,098 \$1,698,481	\$511 \$1,375 \$129 \$220 \$359
51 52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251	\$226 \$225 \$346 \$743		51 52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134	\$1,375 \$1,375 \$129 \$220 \$359 \$769
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326	\$226 \$225 \$346 \$743		51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966	\$1,375 \$1,375 \$129 \$220 \$359 \$769
51 52 53 34 35 Debt Service	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957	\$226 \$225 \$346 \$743 \$2,925		Operations 51 52 53 34 35 Debt Service	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908	\$1,375 \$1,375 \$129 \$220 \$359 \$769 \$2,852
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326	\$226 \$225 \$346 \$743 \$2,925		51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966	\$511 \$1,375 \$129 \$220 \$359
51 52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957	\$226 \$225 \$346 \$743 \$2,925		51 52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908	\$1,375 \$1,375 \$129 \$220 \$359 \$769 \$2,852
51 52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384	\$226 \$225 \$346 \$743 \$2,925		Operations 51 52 53 34 35 Debt Service 71 Other	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908	\$1,375 \$1,375 \$129 \$220 \$359 \$769 \$2,852
51 52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957	\$226 \$225 \$346 \$743 \$2,925 \$2,300		51 52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908	\$1,375 \$129 \$220 \$359 \$769 \$2,852
51 52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384	\$226 \$225 \$346 \$743 \$2,925 \$2,300		State	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417	\$1,375 \$1,375 \$129 \$220 \$359 \$769 \$2,852 \$2,565
51 52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384	\$226 \$225 \$346 \$743 \$2,925 \$2,300		Operations 51 52 53 34 35 Debt Service 71 Other	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908	\$1,375 \$1,375 \$129 \$220 \$359 \$769 \$2,852 \$2,565
51 52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384	\$226 \$225 \$346 \$743 \$2,925 \$2,300		State	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417	\$1,375 \$1,375 \$129 \$220 \$359 \$769 \$2,852
51 52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384	\$226 \$225 \$346 \$743 \$2,925 \$2,300		State	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417	\$1,375 \$1,375 \$129 \$220 \$359 \$769 \$2,852
51 52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384 \$358,794 \$0	\$226 \$225 \$346 \$743 \$2,925 \$2,300 \$46		State	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417 \$397,496	\$1,375 \$1,375 \$129 \$220 \$359 \$769 \$2,852 \$2,565
51 52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384	\$226 \$225 \$346 \$743 \$2,925 \$2,300 \$46		State	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417	\$1,375 \$1,375 \$129 \$220 \$359 \$769 \$2,852 \$2,565
51 52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384 \$358,794 \$0	\$226 \$225 \$346 \$743 \$2,925 \$2,300 \$46		State	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417 \$397,496	\$1,375 \$1,375 \$129 \$220 \$359 \$769 \$2,852 \$2,565
51 52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384 \$358,794 \$0	\$226 \$225 \$346 \$743 \$2,925 \$2,300 \$46		State	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417 \$397,496	\$1,375 \$1,375 \$129 \$220 \$359 \$769 \$2,852 \$2,565
51 52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384 \$358,794 \$0	\$226 \$225 \$346 \$743 \$2,925 \$2,300 \$46 \$0		State	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417 \$397,496	\$1,375 \$1,375 \$129 \$220 \$359 \$769 \$2,852 \$2,565 \$52 \$0
51 52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384 \$358,794 \$0 \$91,177,209	\$226 \$225 \$346 \$743 \$2,925 \$2,300 \$46 \$0		State	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417 \$397,496 \$0 \$94,742,803	\$1,375 \$1,375 \$129 \$220 \$359 \$769 \$2,852 \$2,565 \$52 \$0
51 52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384 \$358,794 \$0 \$91,177,209	\$226 \$225 \$346 \$743 \$2,925 \$2,300 \$46 \$0		Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417 \$397,496 \$0 \$94,742,803	\$1,375 \$129 \$220 \$359 \$769 \$2,852 \$2,565 \$2,565
51 52 53 34 35 Debt Service 71 Other 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384 \$358,794 \$0 \$91,177,209	\$226 \$225 \$346 \$743 \$2,925 \$2,300 \$46 \$0 \$11,792		Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417 \$397,496 \$0 \$94,742,803	\$1,375 \$129 \$220 \$359 \$769 \$2,852 \$2,565 \$12,276
51 52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384 \$358,794 \$0 \$91,177,209	\$226 \$225 \$346 \$743 \$2,925 \$2,300 \$46 \$0 \$11,792		Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417 \$397,496 \$0 \$94,742,803	\$1,375 \$129 \$220 \$359 \$769 \$2,852 \$2,565 \$12,276
51 52 53 34 35 Debt Service 71 Other 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384 \$358,794 \$0 \$91,177,209	\$226 \$225 \$346 \$743 \$2,925 \$2,300 \$46 \$0 \$11,792		Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417 \$397,496 \$0 \$94,742,803	\$1,375 \$129 \$220 \$359 \$769 \$2,852 \$2,565 \$12,276
51 52 53 34 35 Debt Service 71 Other 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384 \$358,794 \$0 \$91,177,209	\$226 \$225 \$346 \$743 \$2,925 \$2,300 \$46 \$0 \$11,792		Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417 \$397,496 \$0 \$94,742,803	\$1,375 \$129 \$220 \$359 \$769 \$2,852 \$2,565 \$12,276
51 52 53 34 35 Debt Service 71 Other 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384 \$358,794 \$0 \$91,177,209	\$226 \$225 \$346 \$743 \$2,925 \$2,300 \$46 \$0 \$11,792		Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93 97	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417 \$397,496 \$0 \$94,742,803	\$1,375 \$129 \$220 \$359 \$769 \$2,852 \$2,565 \$12,276
51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93 97	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384 \$358,794 \$0 \$91,177,209 \$0 \$0	\$226 \$225 \$346 \$743 \$2,925 \$2,300 \$46 \$0 \$11,792 \$0 \$0		Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93 97	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417 \$397,496 \$0 \$94,742,803	\$1,375 \$1,375 \$129 \$220 \$359 \$769 \$2,852 \$2,565 \$52 \$0 \$12,276
51 52 53 34 35 Debt Service 71 Other 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384 \$358,794 \$0 \$91,177,209	\$226 \$225 \$346 \$743 \$2,925 \$2,300 \$46 \$0 \$11,792 \$0 \$0		Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93 97	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417 \$397,496 \$0 \$94,742,803	\$1,375 \$1,375 \$129 \$220 \$359 \$769 \$2,852 \$2,565 \$52 \$0
51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$10,708,727 \$1,751,185 \$1,737,468 \$2,676,251 \$5,742,326 \$22,615,957 \$17,781,384 \$358,794 \$0 \$91,177,209 \$0 \$0	\$226 \$225 \$346 \$743 \$2,925 \$2,300 \$46 \$0 \$11,792 \$0 \$0		Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93 97	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$10,612,229 \$996,098 \$1,698,481 \$2,770,134 \$5,931,966 \$22,008,908 \$19,797,417 \$397,496 \$0 \$94,742,803	\$1,3 \$1,3 \$1 \$2 \$3 \$7 \$2,8 \$2,5 \$12,2