



# Bristol Warren Regional School District RIDE Necessity of School Construction

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SCHOOL BUILDING COMMITTEE | 03.28.2024

# AGENDA

## BRISTOL WARREN REGIONAL SCHOOL DISTRICT SCHOOL BUILDING COMMITTEE MEETING

Reynolds Building, 1st Floor Conference Room  
235 High Street  
Bristol, RI 02809

Thursday, March 28, 2024 8:30AM  
<https://www.youtube.com/@bwrsdri>

### AGENDA

- I. OPEN MEETING
- II. PUBLIC COMMENTS
- III. DISCUSSION AND/OR POSSIBLE ACTION
  - A. Approval of 3/14/24 Meeting Minutes – VOTE
  - B. Budget Updates
    - 1. Scoping Session / Value Management Part 2
    - 2. RIDE Stage III Approval of Scope and Budget Value Management Exercise  
- VOTE
  - C. Project Schedule / Next Steps
- I. ADJOURNMENT

# STAGE III PROGRESS UPDATE

- 12Feb24 - Food Service User Meeting
- 12Feb24 - School Committee
- 12Feb24 - MHHS HPHC Review Meeting
- 14Feb24 - Ride Stage III Check In Meeting
- 16Feb24 - SD Package to Estimators
- 22Feb24 - AE/OPM Coordination Meeting
- 26Feb24 - SD Estimate and Document Review
- 29Feb24 - MHHS Design Presentation
- 29Feb24 - AE/OPM Coordination Meeting
- 04Mar24 - School Security/Safety Meeting
- 08Mar24 - SD Estimates Due
- 11Mar24 - SD Estimate Reconciliation Site Only
- 12Mar24 - SD Estimate Reconciliation
- 13Mar24 - School Committee
- 14Mar24 - School Building Committee
- 14Mar24 - Bristol TRC Meeting
- 14Mar24 - AE/OPM Coordination Meeting
- 18Mar24 - RIDE Meeting HVAC & NE-CHPS Review
- 21Mar24 - AE/OPM Coordination Meeting
- 28Mar24 - SBC VM Exercise, Approval of Stage III
- 08Apr24 - SC Approval of Stage III (tentative)
- 09Apr24 - SD Package Submission to RIDE

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Last SBC meeting

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Upcoming

# Budget Update

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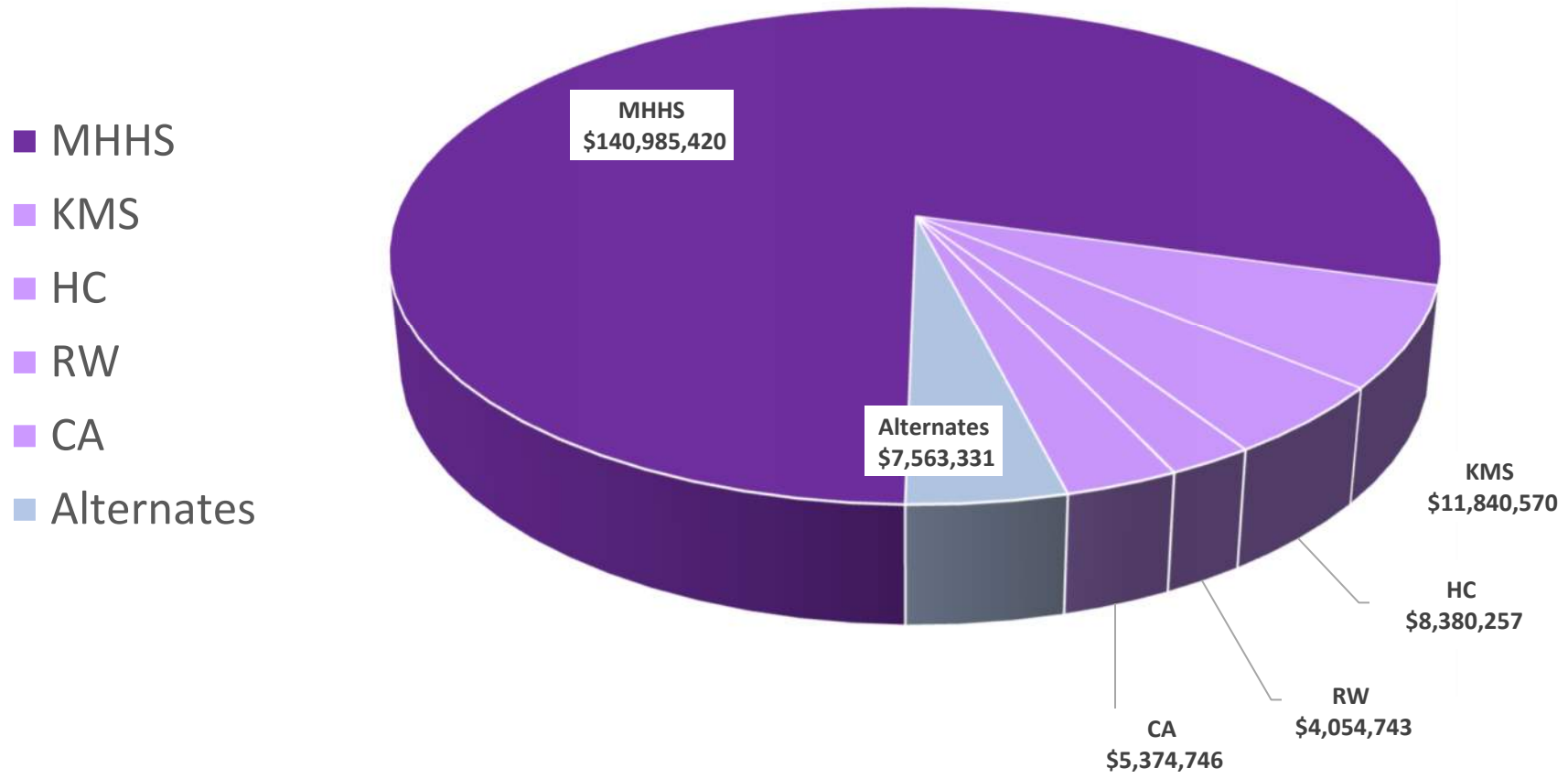


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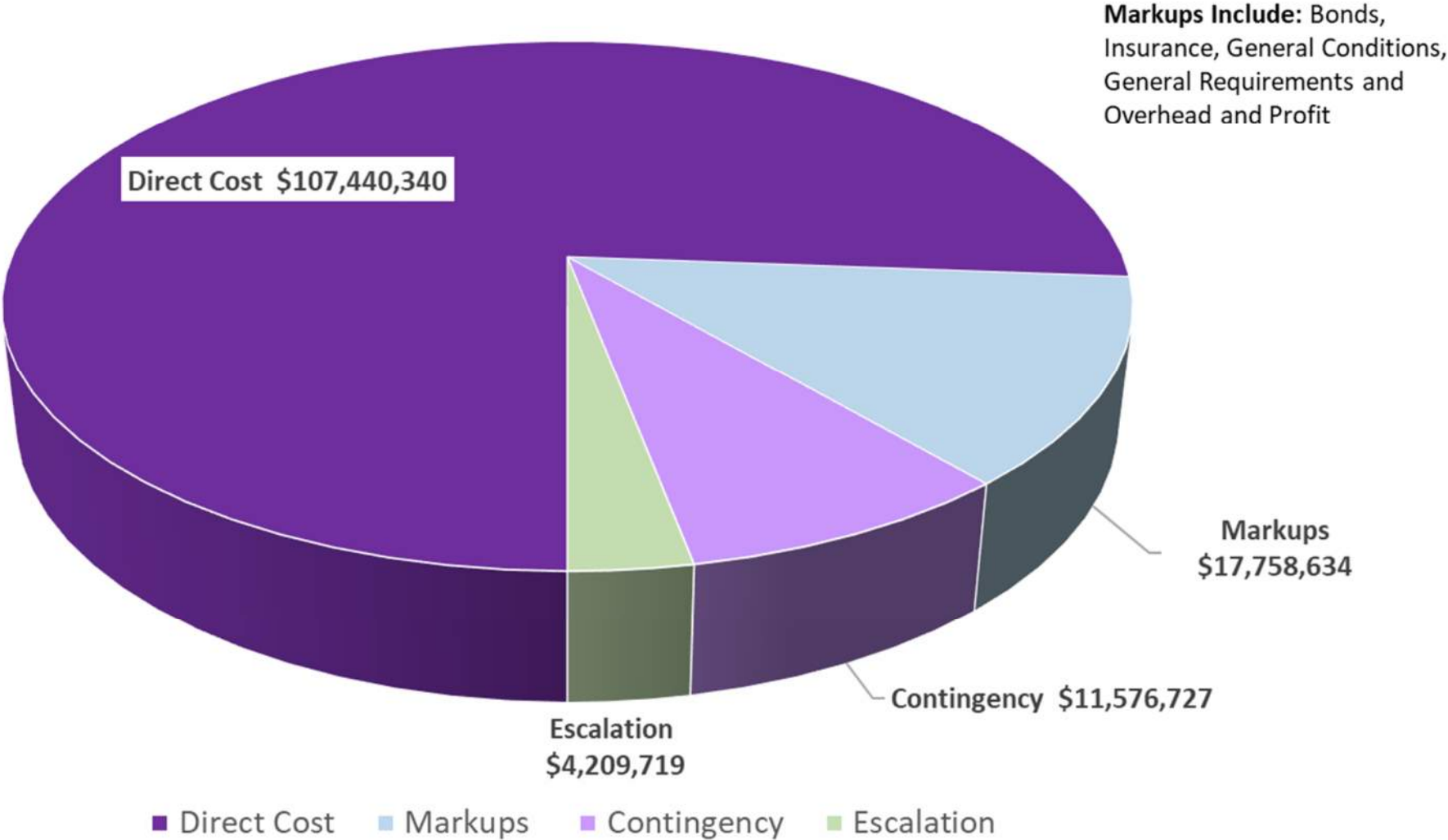
# RECONCILED ESTIMATES - BWRSD

## Construction Costs



# RECONCILED ESTIMATE - MHHS

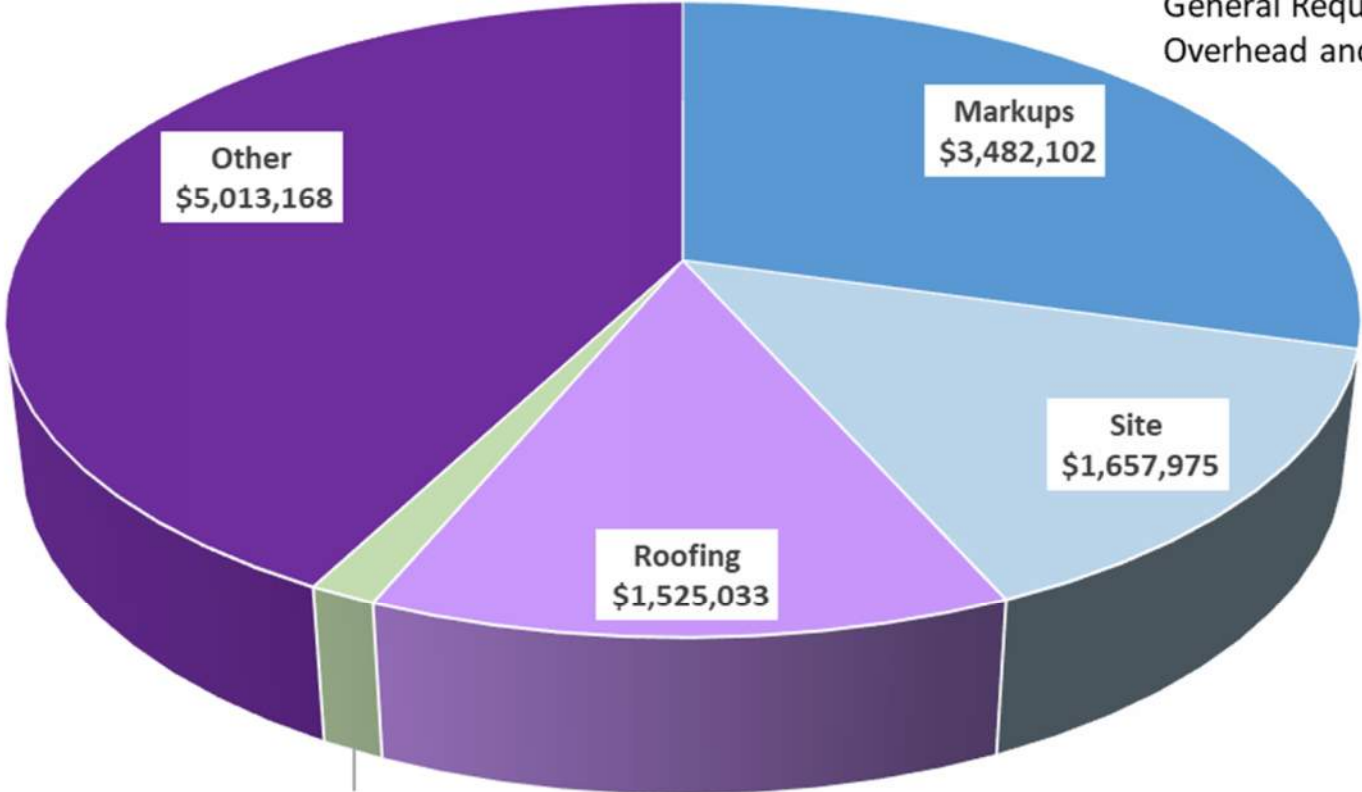
## Mount Hope High School



# RECONCILED ESTIMATE - KMS

## Kickemuit Middle School

**Markups Include:** Bonds, Insurance, General Conditions, General Requirements and Overhead and Profit

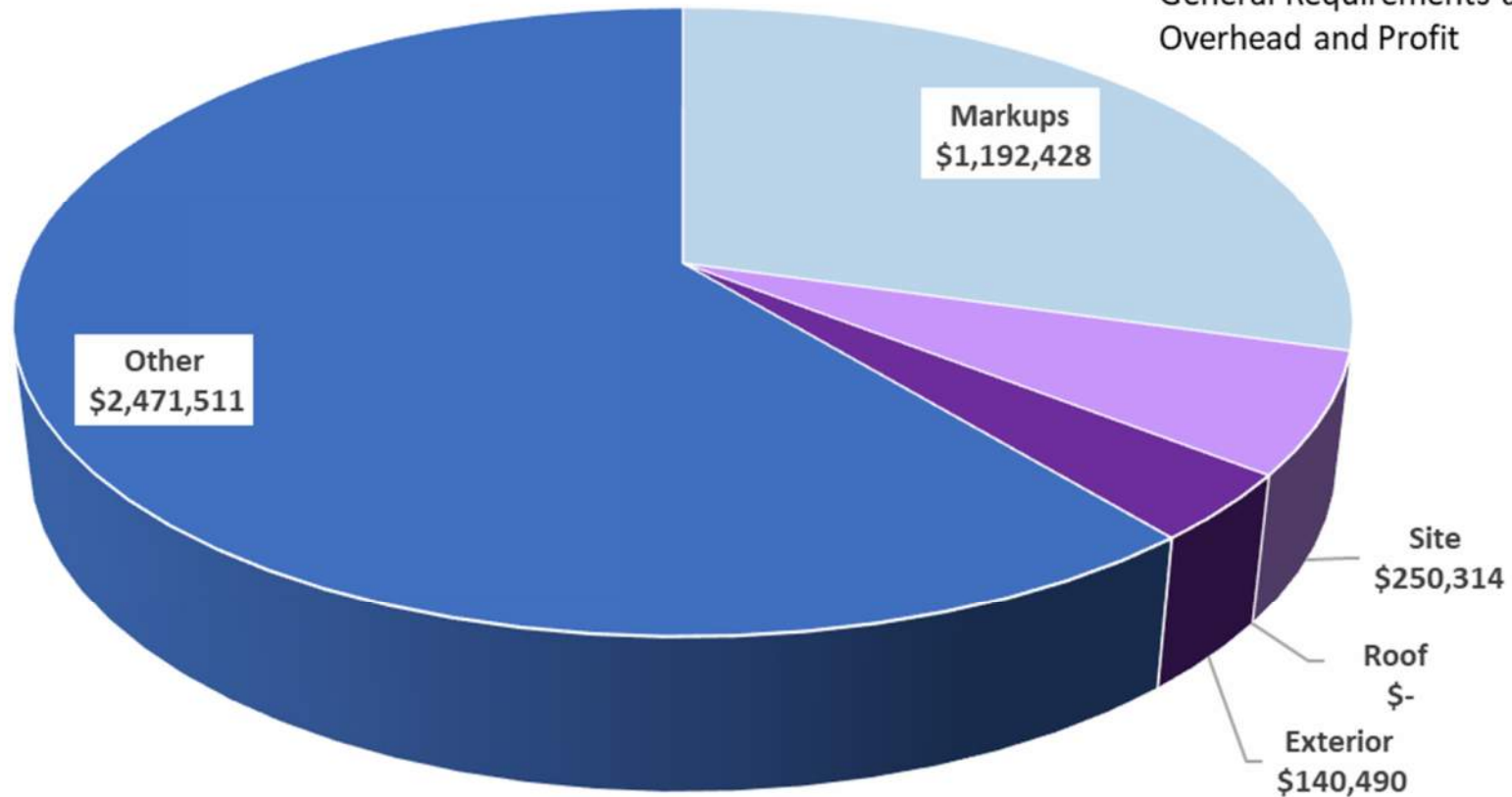


■ Markups   ■ Site   ■ Roofing   ■ Exterior   ■ Other

# RECONCILED ESTIMATE - ROCKWELL

## Rockwell Elementary

**Markups Include:** Bonds, Insurance, General Conditions, General Requirements and Overhead and Profit



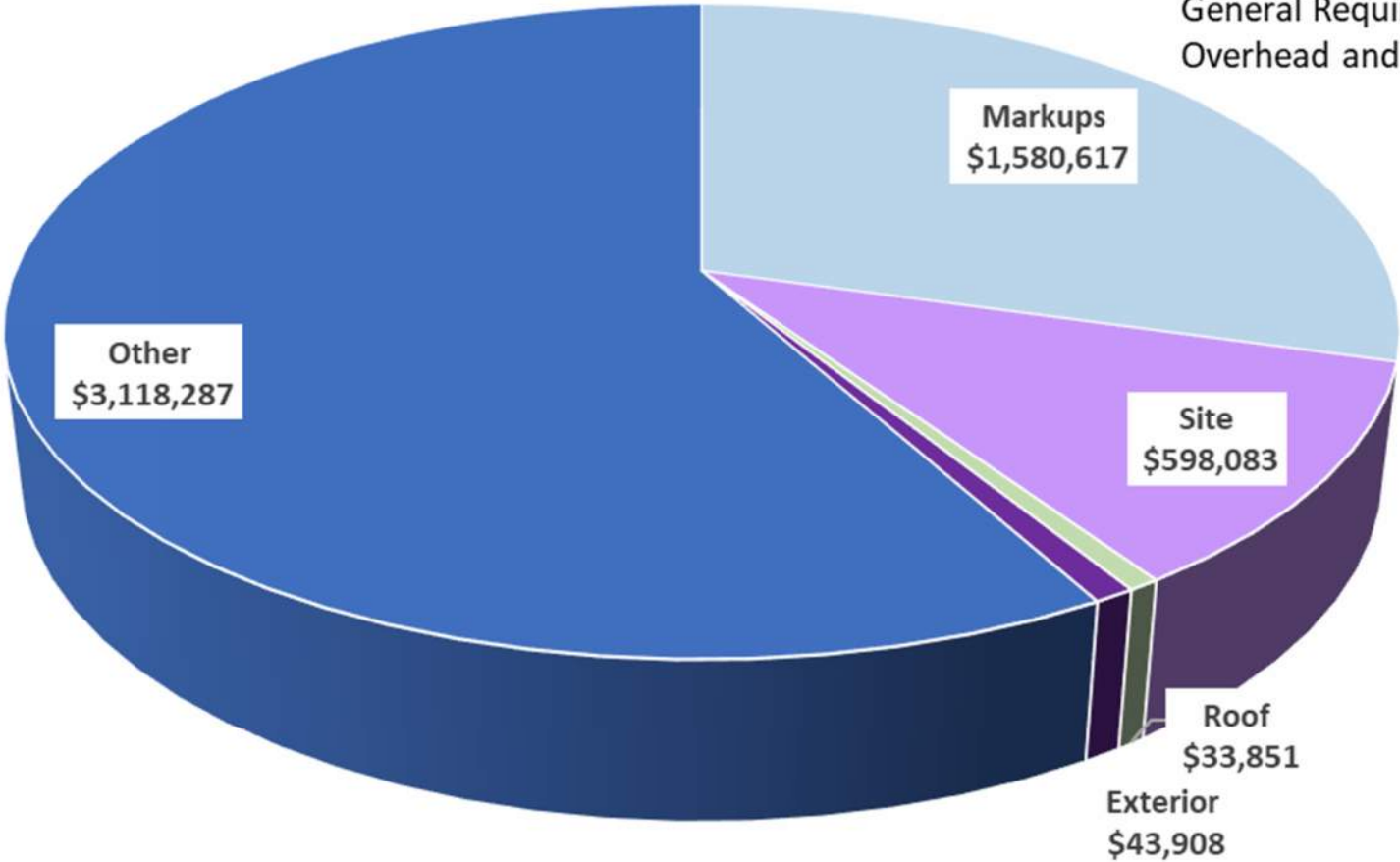
■ Markups ■ Site ■ Roof ■ Exterior ■ Other



# RECONCILED ESTIMATE - COLT ANDREWS

## Colt Andrews Elementary

**Markups Include:** Bonds, Insurance, General Conditions, General Requirements and Overhead and Profit

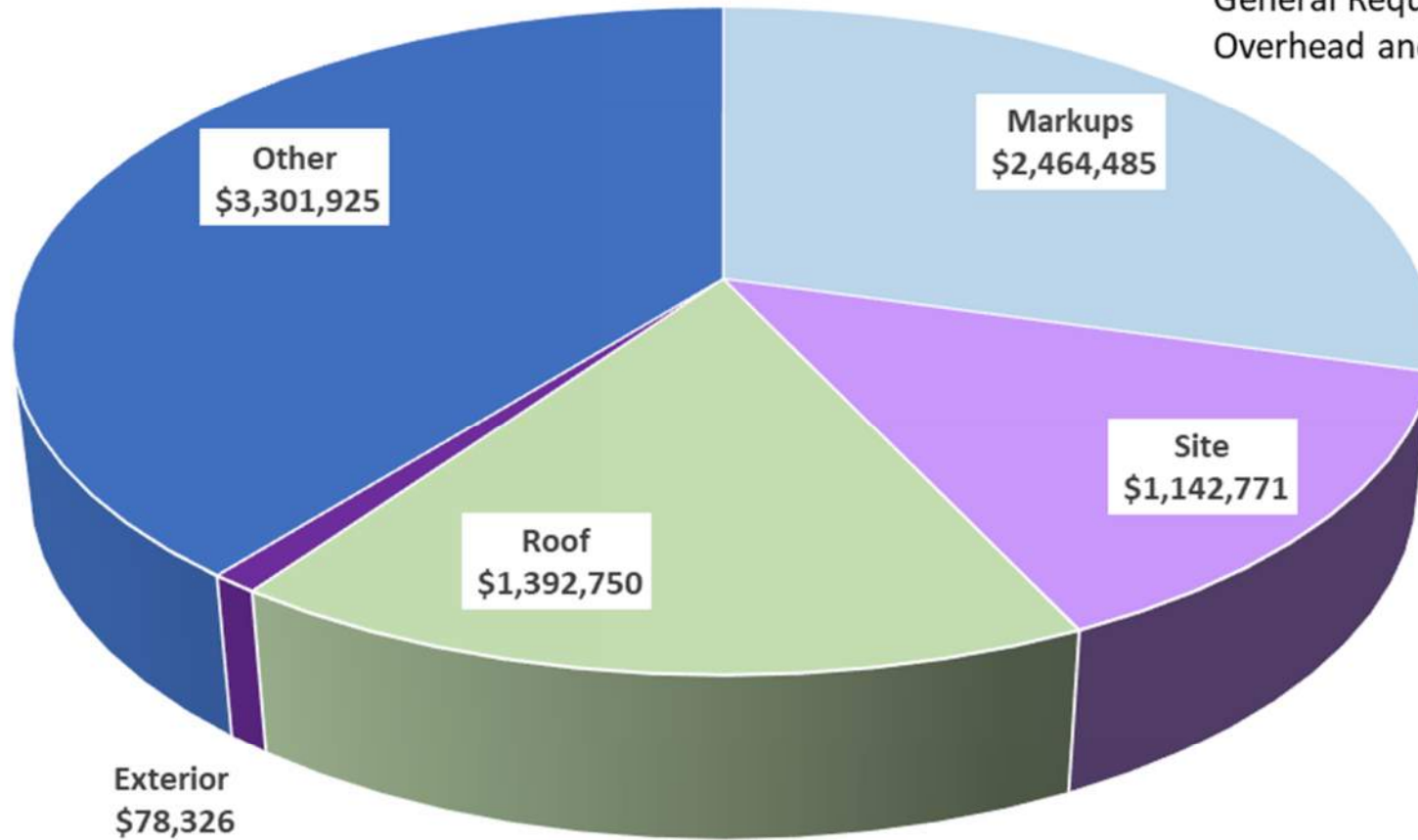


■ Markups ■ Site ■ Roof ■ Exterior ■ Other

# RECONCILED ESTIMATE – HIGH COLE

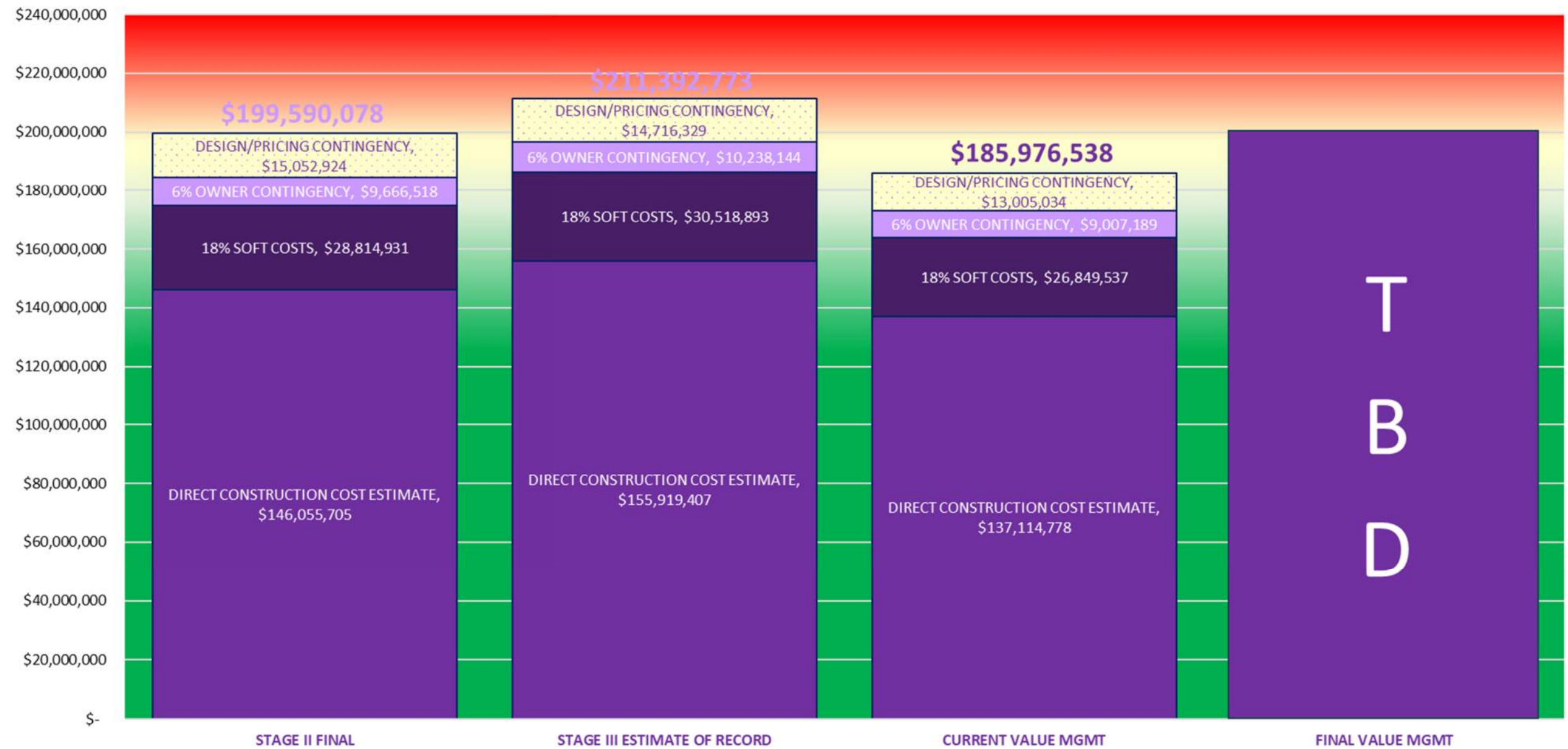
## Hugh Cole Elementary

**Markups Include:** Bonds, Insurance, General Conditions, General Requirements and Overhead and Profit



■ Markups ■ Site ■ Roof ■ Exterior ■ Other

# RECONCILED ESTIMATE – TARGET BUDGET COMPARISON



# LIVE VALUE MANAGEMENT EXERCISE

**VOTE TO APPROVE STAGE III SCOPE & BUDGET  
FOR SUBMISSION TO RIDE**

# PROJECT SCHEDULE / NEXT STEPS

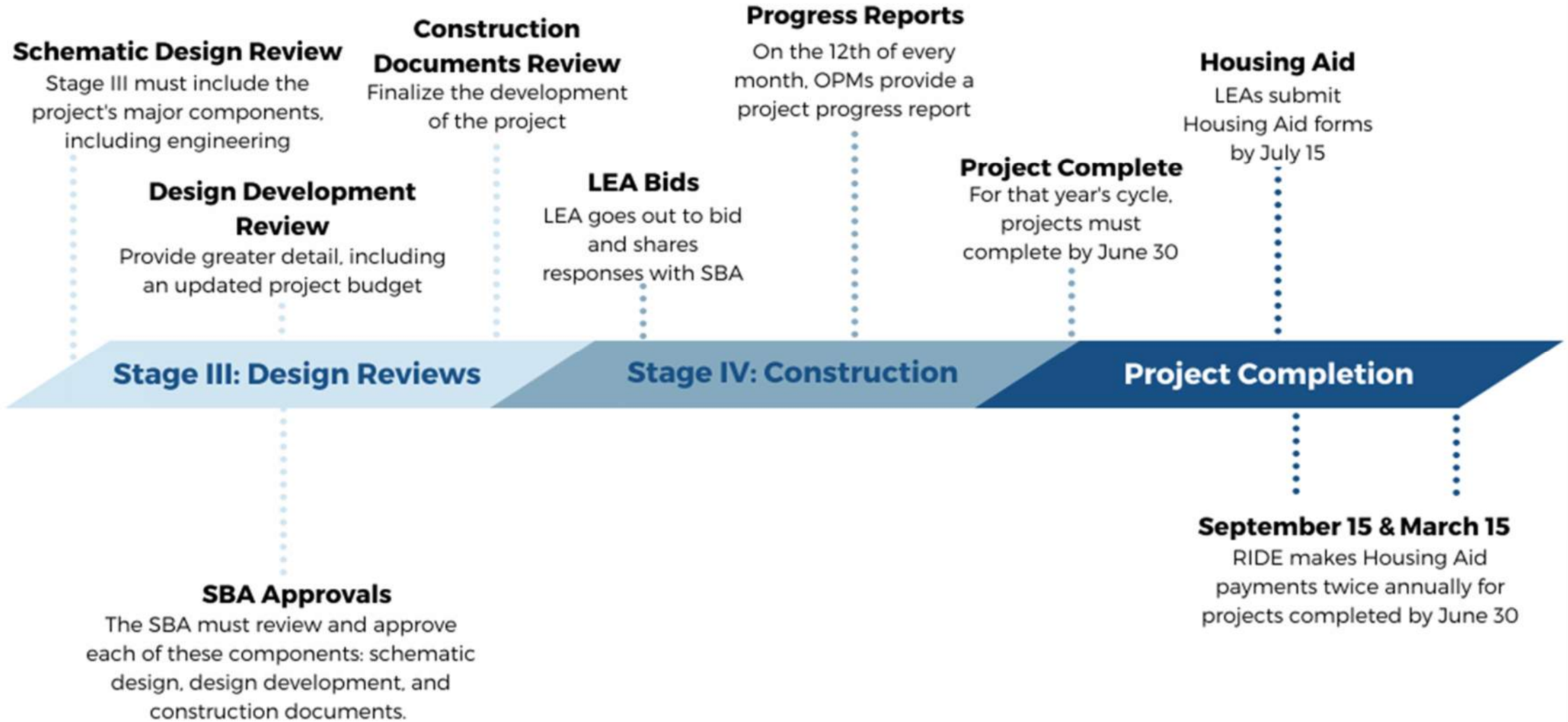
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# NEXT STEPS





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**QUESTIONS? | THANK YOU!**