

# Santa Barbara County Education Office Summary Report Support to Districts for LCAP and Differentiated Assistance June 20, 2024

Ellen Barger Associate Superintendent, C&I

# **History and Purpose**



#### 3 Goals/ Expectations\* Education Code §52006



# Goal 1Goal 2Goal 3Support, Review<br/>and Approve all<br/>LCAPsProvide<br/>Differentiated<br/>Technical<br/>AssistanceSupport for<br/>continuous<br/>improvement<br/>through<br/>Plan Implementation

\*4th goal (Supports for Special Education) will be added in 25-26 cycle per EC Section 52064.

# **LCAP: COE Dual Role**



Authority to Approve Plan:

#### 4 criteria for approval

Support, Review

and Approve all

LCAPS

Follow all instructions, template, Ed Code Sufficient Budget to carryout LCAP services Meet increased/ improved services requirement Calculation of and plan for Carryover Obligation

#### **Opportunity to Support Planning and Influence Coherence**

Cannot require or disapprove choices, but have been able to impact quality and coherence of plans over time and through support

# **SBCEO LCAP and Plan Support Team**

# C&I / PROGRAM

Ellen Barger, Assoc. Superintendent Shawn Carey Director, School and District Support

Noelle Barthel Tiffany Carson Steven Keithley Carlos Pagan, Ed.D. Anne Roundy-Harter, Ed.D. Elsy Villafranca Directors in C&I Division

# Admin. Svcs / FISCAL

Steve Torres: Assoc. Superintendent Josh Becerra Administrator, SBAS

Rebecca Holmes Makenzie Johns Danielle Spahn Jenelle Williams District Financial Advisors



# LCAP Support in 2023-2024



**Review, Clarification and Approval of LCAPs complete** 



**Summer 2023** 

Fall/Winter '23

Analyzed changes and impact of trailer bill language

Began LCAP Cycle again. Training series based on analysis; Set timelines, processes, mapping...



New template and requirements; Dashboard release

Dec '23 - Feb '24

Adjustments to LCAP - midyear update (new); Team training on new template

Jan-June '24

**Training and Customized Support Cycle for Districts** 

# LCAP Training & Support 2023-2024



#### **Build Our Capacity**

SBCEO: Involved in leadership of County Office LCAP Training

4 modules/ 8 sessions; Biweekly Calibration Calls to ensure consistent support and understanding

#### Build LEA Capacity

3 part training series in fall; Full team training in February

#### **Customized Support**

for Districts. Calendar and tools in December/January

Weekly calls with some districts

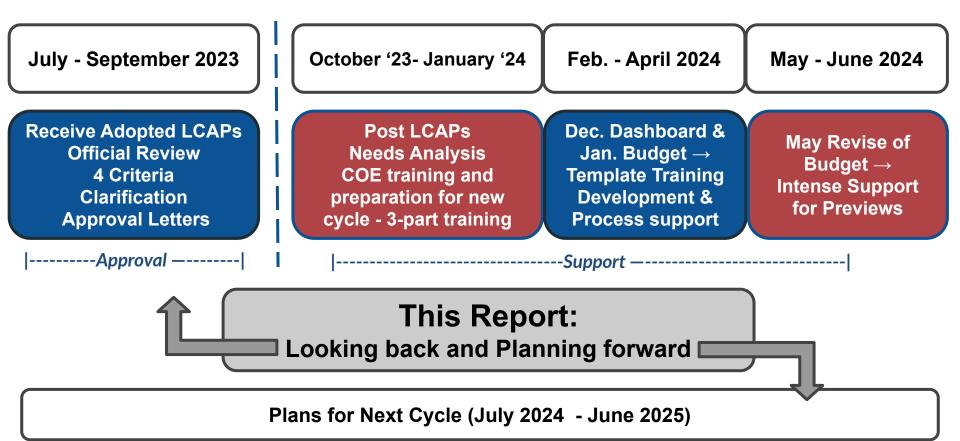
#### Support

Before Official Review, Support and Preview

Multiple iterations; Problem solving Advisement Preview as much as possible before their board adoption

Tight window

# LCAP Annual Cycle: Support and Approval



# LCAP Support in 2024-2025



**Review, Clarification and Approval of LCAPs** 

Summer/Fall 2024

**Summer 2024** 

Fall/Winter '24

Analyze LCAP trends/needs - build supports

Begin LCAP Cycle again. Training series based on analysis; Set timelines, processes, mapping...

Fall/Winter '24

**Few new requirements; Dashboard release** 

Dec '24 - Feb '25

Support Data prep - midyear update; Team training on areas of need and on template tweaks - effectiveness

Jan-June '25

**Training and Customized Support Cycle for Districts** 

# **3 Goals**



# Goal 1Goal 2Goal 3Support, Review<br/>and Approve all<br/>LCAPsProvide<br/>Differentiated<br/>Technical<br/>AssistanceSupport for<br/>continuous<br/>improvement<br/>through

#### **Education Code §52006**

#### **Differentiated Assistance/Continuous Improvement**

Provide Differentiated Technical Assistance

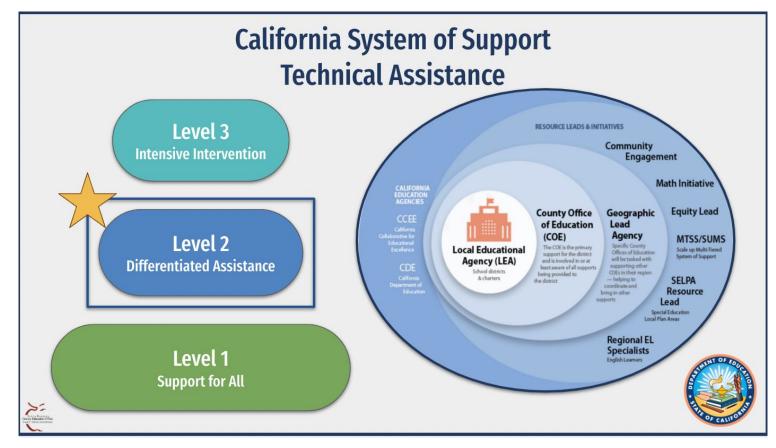


2 Tiers of Support: <u>Universal supports</u> for all LEAs <u>Additional</u> support for qualifying districts

Dashboard determines "qualification"
First Year with colors since 2019
2 priority areas in "Red" for a student group

10 districts and 1 charter qualified for additional support Collective and Individual elements

#### **Differentiated Assistance**



# **Differentiated Assistance Level 2**

**10 Districts & 1 Charter Qualified** 1st year for Charters to qualify

Provide Differentiated Technical Assistance 7 Continued - but not necessarily for same student groups and indicators

**4 New to Process** 



New Statute - Support now 2 years (through release of 2025 Dashboard in Fall 2025)

# **Differentiated Technical Assistance**

GOALS

**Comprehensive**, **coherent support** informed by district systems and context

Customized Process, Individualized Approach for each district

Long-term approach; understanding systems change, few focus areas, continuous improvement process





# Differentiated Assistance

#### LEA's Individual Area(s) of Focus

#### Collective Area of Focus/ Need

Determined from multiple data sources

Academic, Engagement, Culture, or Conditions of Learning Narrowed through root cause analyses Outcomes for Students With Disabilities significantly worse than other student groups across indicators- Universal Need

**INCLUSION NETWORK** 

Consultancies in Spring

3 in-person meetings with asynchronous plan support & feedback

# santa barbara county nclusion network

Formed in Fall: Collaboration

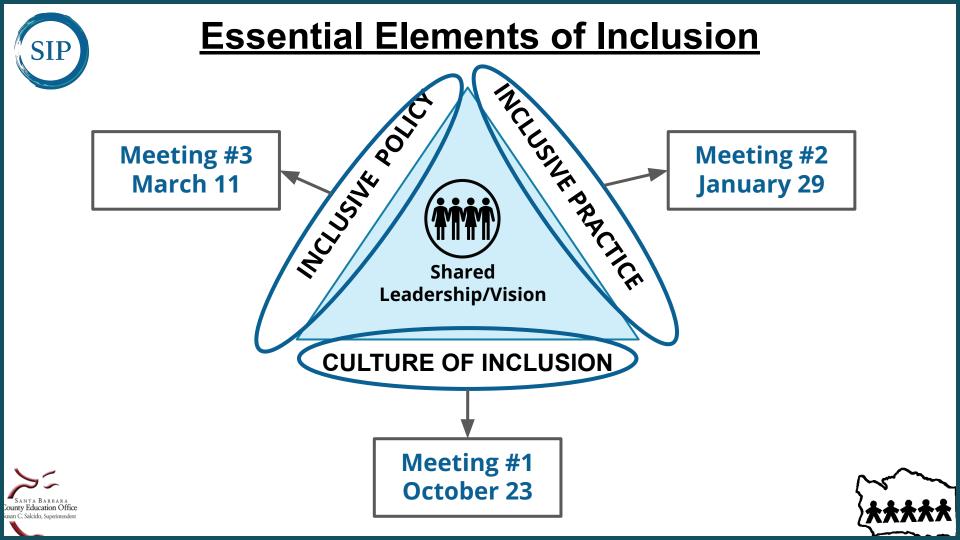
> Last Spring: Superintendents Agreed















A collaboration between SBCEO and SB County SELPA



The Santa Barbara Count Inclusion Network provides the time, conditions, and resources for district site teams to engage in reflection, planning, and g setting aligned to district wi strategic plans and ain the realization of environments rooted in belonging, relationship and community for all students.

INCLUSION

NETWORK

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14-15:

PIANS

AUDIENCE

Superintendents, District Leaders, Principals, Site Leaders and staff. Participants are encouraged to attend with multidisciplinary teams representing both general education and special education.

New to the network? Join us for a

1-day bootcamp covering essential

topics, frameworks, and resources

Barbara County Inclusion Network

DATE AND TIME

September 16, 2024 8:30 a.m. - 2:30 p.m.

LOCATION

Multimedia Training Center (MTC)

Santa Barbara County Education Office,

4400 Cathedral Oaks Rd., Santa Barbara

COST

No cost to attend but

registration required

Supported by Differentiated Assistance funds

aimed at preparing you to jump

in and participate in the Santa

INCLUSION

DATES November 4, 2024 February 11, 2025 April 14, 2025

**TIME** 8:30 a.m. - 2:30 p.m.

LOCATION Auditorium, Santa Barbara County Education Office, 4400 Cathedral Oaks Rd., Santa Barbara

COST No cost to attend but registration required

Supported by Differentiated Assistance funds

REGISTER HER

For more information contact : Rachel Fauver • fauver@sbceo.org; Tiffany Carson • tcarson@sbceo.org; Dr. Ray Avila • ravila@sbcselpa.org Santa Barbara County Inclusion

<u>Network</u> 3 Meeting Dates November 4, 2024 February 11, 2025 April 14, 2025

hast participants must register for the 2024-25 series.

Continued partnership with SIP & expanded Statewide System of Support. System-level UDL implementation will be thread across the 3 days.

> New To The Network? Come to the Bootcamp! September 16, 2024

Office

# **Differentiated Assistance Level 2**

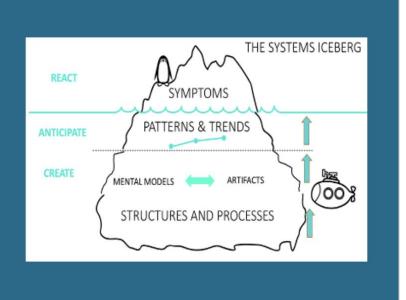


#### **Co-Created with Superintendent & Team**

Customized Data Exploration Historical Landscape and Trends; Local Context and Needs Pupil Engagement, Climate, Academic Outcomes

Meaning making —> Further data inquiry Priorities; Connecting Outcomes to Structures; Planning Next steps - work continues

# **Differentiated Technical Assistance**



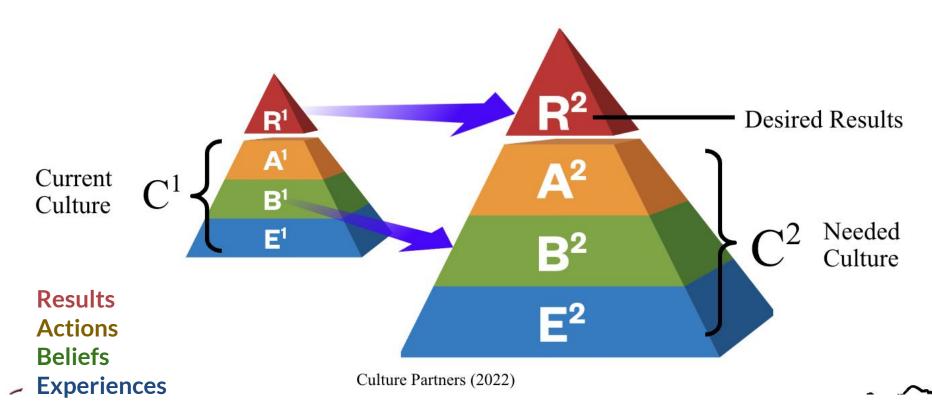
The Iceberg

Dashboard: Metrics and Indicators change from year to year. (Symptoms)

Deeper look at data - broader forms of data

Deeper Systems and Structures that impact change

### **Assistance in Context of LEA Culture**



Provide Differentiated Technical Assistance



**Differentiated Assistance** 

Our DA Work Grounded in and Informed by:

- Data Inquiry and Equity Focus
- Data Visualization (*Evergreen*)
- Improvement Science (*Carnegie*)
- Implementation Science (NIRN)
- Adaptive Schools and Cognitive Coaching (*ThinkingCollaborative*)
- Compassionate Systems (*Senge & Bolle*)
- Design Thinking (*Stanford D School*)
- Asset Framing (*Trabian Shorters*)
- Purpose Strategy & Culture



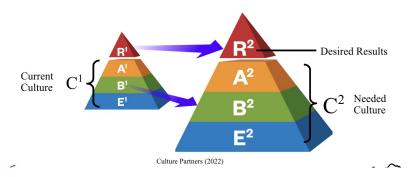
# **DA: Focus and Coherence**





Federal Accountability

DIFFERENTIATED ASSISTANCE



Legislated Initiatives

**Compliance &** 

Improvement

Monitoring

Local Initiatives

LCAP & Plans

### **Differentiated Assistance Team 23-24**

Rachel Fauver\* (Lead) Director, School and District Support Shawn Carey\* Director, School and District Support Ray Avila, Ed.D\*. Executive Director, SB County SELPA Noelle Barthel\* Director, School and District Support Tiffany Carson\* Director, School and District Support

Lauren Aranguren Director, Equitable Learning Systems Carla Benchoff Director, Instructional Support Carlos Pagan, Ed.D., Director, Literacy and Language Support Anne Roundy-Harter, Ed.D.\*, Director, Leadership Support Services Elsy Villafranca Director, Leadership Support Services

Ellen Barger, Associate Superintendent, C&I



# In absolutely everything we do: LCAP, DA, and entire C&I teams

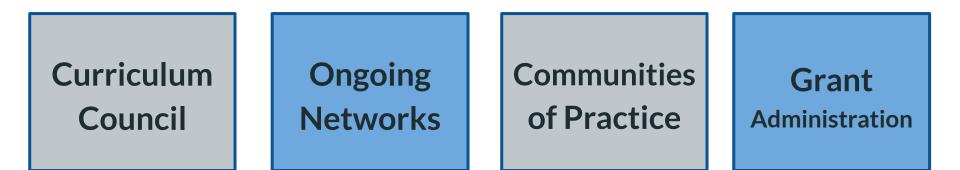
# 2024-25: Universal Supports



Dashboard and Data	Data displays and visuals - ALL Dashboard toolkit & resources Data display folders for each LEA
<b>Continuing Areas of Focus</b>	Continue Inclusion Network Literacy Support; ELD; EL Roadmap Legislated Requirements & Whole Child Initiative Implementation Proportion of new educators/ roles Data Use and Data Support
Anticipated Universal Support	<ul> <li>Math/ Science/ Computer Science</li> <li>Systems for Collaboration (PLC)</li> <li>Impact of new research, technologies</li> <li>New Professional Standards &amp; requirements</li> </ul>



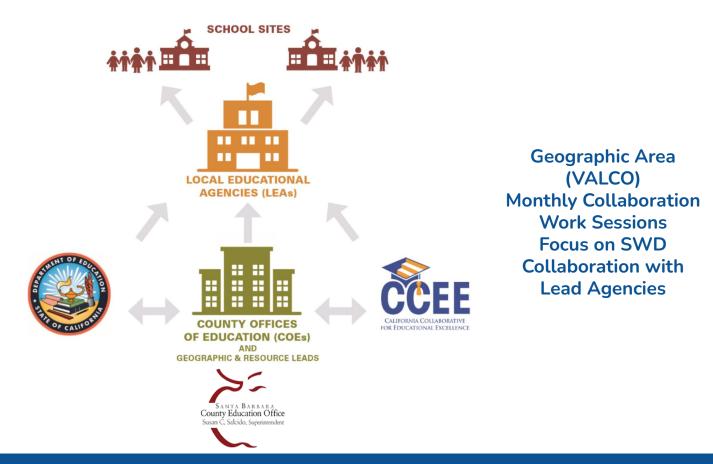




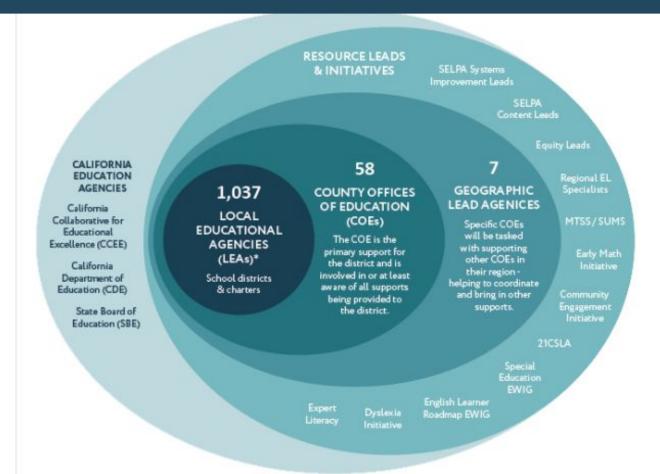
Workshops	Customized Contract	Mini Grants	Existing Program
	Work		Integration

# **Collaboration in the System of Support**

Collaboration with CDE to develop and implement statewide training for new reports, frameworks and plan templates; Calibration



#### Leveraging the Statewide System of Support



ounty Education Office

#### Leveraging the Statewide System of Support

Community Schools Partnership Program

Early Childhood Special Education Network

PBIS

Early Literacy Project

**Expanded Learning Opportunities** 

Learning Acceleration System

**Reading Instruction & Intervention** 

School Health Medical Billing Demonstration Project

Seeds of Partnership

Supporting Inclusive Practices

**Universal TK** 



#### Leveraging the Statewide System of Support

System of Support Special Education Resource Leads Breakout Sessions						
Rotation	Info	Auditorium Hosts: Kevin, Dulcea Max Occupancy: 100	Board Room Hosts: Rachel, Gabe Max Occupancy: 46	Cabinet Conference Room Hosts: Tiffany, Shela Max Occupancy: 30		
1 (10:00 - 10:25 a.m.)	Organization	Open Access UDL/AT/AAC: https://www.openaccess-ca.org/ Placer SELPA	High Quality IEPs (HQIEPs): https://highqualityleps.net/ East County/Santa Clara SELPAs	California Autism Professional Training and Information Network (CAPTAIN): https://www.captain.ca.gov/		
	Contact	Laurie Balsano-Wight/Coordinator: <u>balsano-wight@placerose.org</u> Leah Padila/Coordinator: <u>badila@placerose.org</u>	Jennifer Yales/SELPA Executive Consultant: jennifer vales@sdcoe.net	Rosy Bucio/SB Regional Lead: rbucio@sbcselpa.org		
	Slide Deck	Open Access SBCEO IN Side	HQ IEPs Project - Santa Barbara C	CAPTAINebps.pdf		
	Video	Open Access IN Aud.mp4	HQ IEPS IN BR.mp4	CAPTAIN IN CCR.mp4		
2 (10:30 - 10:55 a.m.)	Organization	Multilingual Learners with Exceptional Needs (MuSE): https://multilingual.swd.org/ Imperial SELPA	California Positive Behavior Interventions and Supports (CA PBIS): <u>https://pbisca.org/</u> Placer COE	System Improvement Leads(SIL) Intes://systemimprovement.org/ El Dorado/Riverside SELPAs		
	Contact	Lupita Olguin-Rubio/Coordinator: Lolguin@icce.org Vanesse Lopez/Coordinator: vanesse.lopez@icce.org	Luke Anderson/Executive Director: luanderson@placercos.org	Beverley Jenkins/Coordinator: bjenkins@edoce.org		
	Slide Deck	MUSE SBCEO IN Slide Deck	SWPBIS Tiered Fidelity Inventory.pdf	About SIL_3.11.2024.pptx		
	Video	MUSE IN Aud.mp4	CA PBIS IN BR.mp4	SIL IN CCR.mp4		



9 Special Education Resource Leads & Agencies Represented





Report to CDE includes Goals, Indicators/ Metrics and Actions



Annual Summary of Support for LCAP & Differentiated Assistance

Ellen Barger, Associate Superintendent, C&I Thank you...

**QUESTIONS?**