

Charleston County School District
 ESSER Summary by Category
 As of 2-28-23

ESSER I

ESSER I Category		Spending Plan	Expended FY21 & FY22	FY23 Actual to Date	FY23 Encumbered	Remaining
3	Providing School Leaders Resources for Individual Schools	1,123,191.91	1,123,191.91	-	-	-
4	Activities to address the needs of special student populations	157,213.47	157,213.47	-	-	-
5	Developing procedures to improve response efforts	6,784,038.68	6,784,038.68	-	-	-
7	Purchasing supplies to sanitize and clean facilities	1,774,457.14	1,774,457.14	-	-	-
11	Activities related to summer learning and after school programs	2,930,690.11	2,930,690.11	-	-	-
12	Other activities to maintain operations and continuity of service	638,430.69	638,430.69	-	-	-
Totals		13,408,022.00	13,408,022.00	-	-	-

ESSER II

ESSER II Category		Spending Plan	FY22 Expended	FY23 Actual to Date	FY23 Encumbered	Remaining
3	Provisions for Principals and School Leaders	29,813,996.74	21,907,135.96	5,862,528.98	4,294,333.81	(2,250,002.01)
4	Activities to address unique needs of students	804,911.18	117,027.25	139,526.92	80,219.70	468,137.31
5	Development and Implementation of Procedures	2,173,022.94	1,119,385.54	826,657.54	707,517.87	(480,538.01)
9	Purchase of Educational Technology	214,659.72	136,879.50	14,932.13	-	62,848.09
10	Mental Health Services and Supports	1,291,694.99	335,764.37	270,405.05	107,099.71	578,425.86
11	Summer Learning and After School Programs	13,577,329.81	7,786,222.26	4,239,537.01	14,467.10	1,537,103.44
12	Addressing Learning Loss	7,622,623.15	3,232,498.47	1,276,943.41	1,173,073.06	1,940,108.21
14	Improve Indoor Air Quality	1,805,777.82	1,025,096.57	75,749.12	216,426.87	488,505.26
15	Other Activities	15,324,820.65	8,536,164.39	4,058,892.35	979,630.30	1,750,133.61
Totals		72,628,837.00	44,196,174.31	16,765,172.51	7,572,768.42	4,094,721.76

Charleston County School District
 ESSER Summary by Category
 As of 2-28-23

ESSER III

ESSER III Category		Spending Plan	FY22 Expended	FY23 Actual to Date	FY23 Encumbered	Remaining
LL	Overall Learning Loss	40,607,785.00	1,525,749.30	9,514,897.19	6,983,551.56	22,583,586.95
1a	Activities under ESSA	1,116,028.00	-	26,406.72	19,456.14	1,070,165.14
1c	Activities under ESSA-Adult Ed	616,941.76	-	-	-	616,941.76
3	Activities to address the unique needs of students	30,265,448.00	-	20,951,722.78	945,140.71	8,368,584.51
4	Improving preparedness and response	571,309.00	-	-	-	571,309.00
6	Supplies to clean and sanitize schools	1,342,013.99	233,016.67	-	-	1,108,997.32
7	Planning, coordinating and implementing school closures	4,779,953.00	-	1,142,595.52	36,208.00	3,601,149.48
8	Purchase educational technology	5,377,712.00	30,888.42	-	-	5,346,823.58
9	Mental Health services and supports	13,343,552.00	115,001.42	2,846,692.26	3,143,716.48	7,238,141.84
10	Summer and After School Learning	18,885,922.24	-	405,498.65	63,560.47	18,416,863.12
11	Learning Loss	10,381,824.00	-	1,334,465.81	1,088,332.77	7,959,025.42
13	Improving indoor air quality	21,729,555.01	5,498,417.93	5,922,954.05	7,724,076.62	2,584,106.41
14	Developing and Implementing Public Health Policy	5,713,090.00	2,832,947.47	340,479.77	93,727.44	2,445,935.32
15	Other Activities	8,500,000.00	1,666,416.97	754,923.38	1,160,690.50	4,917,969.15
Totals		163,231,134.00	11,902,438.18	43,240,636.13	21,258,460.69	86,829,599.00

Notes:

- FY23 Actual to Date includes actual expenditures through the report date
- FY23 Encumbered includes purchase commitments made but not yet received, and salary and benefit amounts for the remainder of the fiscal year for ESSER funded positions
- Negative amounts in the Remaining column indicate that before the end of the fiscal year, a plan amendment will be needed to cover projected expenditures