

23G	GRANT CODE 2900									
Funds must be spent by 9/30/2025										
Notes	Function Code	Description	FTE/Hours	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
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	119	Provide a Summer School Program for Harrington Elementary in 2025 using 4 HQ teachers who will provide expanded learning time for all K-5th grade students. Program will operate 4.5 hours per day for six weeks during summer months. 4 teachers are paid at \$40 per hour for 270 hours each.	0 / 1080.00	\$21,600.00	\$11,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,616.00
	119	Materials for Summer School program at Harrington including: snacks for 50 for six weeks approx. @ \$5 per student (\$250 total per year x 2 years), classroom materials @ \$100 per classroom x 4 classrooms (\$400 total per year x 2 years), books @ \$100 per classroom x 4 classrooms (\$400 total per year x 2 years).	0 / 0	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00
	119	Provide a Summer School Program for Harrington Elementary in 2025 using 4 HQ paraprofessionals who will provide expanded learning time for all K-5th grade students. Program will operate 4.5 hours per day for six weeks during summer months. 4 paraprofessionals are paid at \$16 per hour for 270 hours each.	0 / 1080.00	\$8,640.00	\$4,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,047.00
	119	Provide a Summer School Program for Harrington Elementary in 2025 using 1 HQ principal who will provide expanded learning time for all K-5th grade students. Program will operate 4.5 hours per day for six weeks during summer months. Principal is paid at \$45 per hour for 270 hours.	0 / 270.00	\$6,075.00	\$3,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,174.00
	112	Retain two qualified Resilience Coaches in order to expand learning time and provide intensive, individualized support. Coaches are contracted with, and trained by, STARR. Approx. \$55k salary per calendar year. Quarterly meetings will communicate monitoring data to staff. PLC meetings will occur as needed to review implementation. Fall/Winter/Spring benchmarking will be used to analyze and evaluate impact. Successful implementation will show an overall reduction in consequences logged in SIS, a 5% increase in attendance rates for identified students, and a log of at least 20 successful parent contacts per month.	0 / 0	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00
	119	Provide a Summer Credit Recovery Program via Edmentum in 2024 & 2025 using 2 HQ teachers who will provide expanded learning time for all 9th-12th grade students. 2 HQ teachers paid at \$40 per hour. Program will operate 4.5 hours per day for six weeks during summer months for two years 540 hours total)	0 / 540.00	\$21,600.00	\$11,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,616.00
	119	Edmentum Courseware licenses for Credit Recovery program during summer months. Licenses ensure access to credit opportunities for students who participate. Approximately 40 licenses are required priced at approximately \$165 each.	0 / 0	\$0.00	\$0.00	\$6,602.00	\$0.00	\$0.00	\$0.00	\$6,602.00
	229	Retain and train 7 qualified Math Interventionists to tutor students and expand learning time for approx. 2.5 days per week, approx. 7 hours per day, for 36 weeks. 7 Interventionists paid at approx. \$16 per hour. Total program hours = 4410.	0 / 4410.00	\$70,560.00	\$35,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,545.00
	271	Transportation for Summer School students for two years (2024 & 2025). Drivers are paid approx. \$22.50 per hour for 22 hours per week total for six weeks each year for two years (\$2970 salary per year) with approx \$1514 in benefits per year (\$2754).	0 / 240.00	\$5,940.00	\$2,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,804.00
Grand Total				\$134,415.00	\$68,387.00	\$116,602.00	\$2,100.00	\$0.00	\$0.00	\$321,504.00