AGENDA SCARBOROUGH TOWN COUNCIL WEDNESDAY – APRIL 6, 2016 COUNCIL WORKSHOP ON STORMWATER PRESENTATION – 6:30 P.M. REGULAR MEETING – 7:00 P.M.

NO NEW BUSINESS SHALL BE TAKEN UP AFTER 10:00 P.M.

- **Item 1.** Call to Order.
- **Item 2.** Pledge of Allegiance.
- **Item 3.** Roll Call.
- **Item 4.** General Public Comments.*
- **Item 5.** Minutes: March 16, 2016 Regular Meeting.
- **Item 6.** Adjustment to the Agenda.
- **Item 7.** Items to be signed: a. Treasurer's Warrants.

*Procedure for Addressing Council [Posted in Chambers.]

Order No. 16-020, 7:00 p.m. Public Hearing and action on the request for a Secondhand Dealer Application from Andrey & Irina Malayev, d/b/a L & L Jewelers, located at 426 US Route One, Suite 3.

Order No. 16-021, 7:00 p.m. Public Hearing and action on the renewal request for a liquor license from Stanley Bayley, d/b/a Bayley's Seafood Restaurant, located 165 Pine Point Road.

OLD BUSINESS:

Order No. 16-018. Second reading on the Bond Order for the 2016 Municipal and School Capital Improvement Projects and the Refunding of Certain General Obligation Bonds of the Town of Scarborough.

Order No. 16-022. Act on the request to approve the names that were posted to the Senior Advisory Board and the Scarborough Housing Alliance, by the Appointments Committee at the March 16, 2016, Town Council meeting.

NEW BUSINESS:

Order No. 16-023. First Reading and schedule a Planning Board public hearing for an amendment to the Town of Scarborough Official Zoning Map to rezone the parcel located at 11 Willowdale Road and identified as Map U39, Lot 41 as shown on the Town Assessor's Map from the General Business District (B3) to the Residential 4 District (R4)

Order No. 16-024. First reading and schedule a public hearing on the on the proposed FY2017 Municipal/School Budget.

Order No. 16-025. Act on the request from the Vacationland Dog Club, Inc. and York County Kennel Club, for a Mass Gathering Permit for the AKC sanctioned dog show, the Southern Maine Coastal Classic, located at Wassamki Springs Campground scheduled for Thursday, May 19, 2016 through Sunday, May 22, 2016.

Order No. 16-026. Act to authorize the Town Manager to enter into an Interlocal Agreement with Cape Elizabeth for shared Harbormaster Services.

Item 8. Non Action Items.

Item 9. Standing and Special Committee Reports and Liaison Reports.

Item 10. Town Manager Report.

Item 11. Council Member Comments.

Item 12. Adjournment.

Order No. 16-020. Move approval on the request for a Secondhand Dealer Application from Andrey & Irina Malayev, d/b/a L & L Jewelers, located at 426 US Route One, Suite 3.

Town Clerk's Office
259 US ROUTE ONE
PO BOX 360

SCARBOROUGH, MAINE • 04070-0360

TO: Town Council Members

FROM: Yolande P. Justice, Town Clerk

DATE: April 1, 2016

RE: Request for a Secondhand Dearer License

The following applicant is seeking approval on a new request for a Secondhand Dealer License:

• Andrey & Irina Malayev, d/b/a L & L Jewelers , located at 426 U.S. Route One, Suite 3.

The completed application is on file with Clerk's Office and there are no outstanding issues and it is recommended that this license be approved.

Order No. 16-021. Move approval on the renewal request for a liquor license from Stanley Bayley, d/b/a Bayley's Seafood Restaurant, located 165 Pine Point Road, with the condition that he comply with the Notice of Violation and Order of Corrective Actions by the June 30, 2016.

Town of Scarborough, Maine
Town Clerk's Office
259 US ROUTE ONE
PO BOX 360

SCARBOROUGH, MAINE • 04070-0360

TO: Town Council Members

FROM: Yolande P. Justice, Town Clerk

DATE: April 1, 2016

RE: Liquor License Renewal Request

The following applicant is seeking approval on a renewal request for a Liquor License Application:

 Stanley Bayley, d/b/a Bayley's Seafood Restaurant, located 165 Pine Point Road

Mr. Bayley had been granted approval on his Liquor License last year with the condition that he continue to address and comply with the Notice of Violation and Order of Corrective Actions [see attached] from the Planning Department.

In my memo [see attached] dated April 10, 2015, Mr. Bayley was informed that had he not complied with the Order a public hearing would be conducted before the Town Council to determine whether or not the liquor license would be renewed.

It is the recommendation of the Town Clerk's Office that this license be approved with conditions that Mr. Bayley meet the requirements set forth by Planning Board by the end of June 2016 or his license will be revoked.

Town of Scarborough, Maine Planning and Code Enforcement

November 3, 2014

<u>CERTIFIED MAIL</u> <u>RETURN RECEIPT REQUESTED</u>

Stanley Bayley 26 Eagles Nest Drive Scarborough, ME 04074

Re: Notice of Violation and Order for Corrective Action, 165 Pine Point Road, Scarborough, Maine (Tax Map R68 Lot 06B)

Dear Mr. Bayley,

This letter is to inform you that your restaurant located at 165 Pine Point Road is currently in violation of the Scarborough Zoning Ordinance.

Notice of Violation:

The restaurant is an existing non-conforming use in the Residential 2 district. Pursuant to Section V.B.4 (a) of the Scarborough Zoning Ordinance, any enlargement, extension, expansion, resumption or conversion of a non-conforming use of land can only occur upon the granting of a miscellaneous appeal to the Zoning Board of Appeals. The recent addition of a concrete pad and pavement along with a building sewer extension and grease trap, and electric branch service to the pad area were all installed without site plan review pursuant to Chapter 405B.II.A, and without obtaining required permits and inspections pursuant to Section IV.D - Scarborough Zoning Ordinance.

As you recently applied for a miscellaneous appeal to expand your restaurant earlier this year, you should certainly be aware of these requirements.

Order for Corrective Action:

- 1. You are hereby ordered to cease any use of the unpermitted installation.
- 2. Within **7 Days** of receipt of this notice, contact the Planning & Codes Department to begin the process of after-the-fact permitting. This in no way implies that the existing violation can be permitted after-the-fact

259 US ROUTE ONE, PO BOX 360 SCARBOROUGH, MAINE 04070-0360 PHONE: 207-730-4040 FAX: 207-730-4046 WWW.SCARBOROUGH.ME.US as is; it only initiates the process that should have been followed before undertaking the construction of the project.

- a. The process will require a miscellaneous appeal to the Zoning Board with a professionally prepared site plan showing the improvements installed.
- b. If successful in receiving approval by the zoning board, the project will require Planning Board site plan review.
- c. Subsequent steps may include at a minimum, an after-the-fact commercial building permit, plumbing permit, and electrical permit. Additionally, approval by the Scarborough Sanitary District will be required.

Any person, firm or corporation being the owner of or having control or use of any building, structure or property that violates any provision of this Ordinance or any corresponding requirement by the Code Enforcement Office pursuant to this Ordinance commits a civil violation and shall be liable for a civil penalty of no less than \$100 and no more than \$2,500 per violation. Each day such violation is permitted to exist after notification thereof shall constitute a separate violation. You may reduce the amount penalties assessed by contacting this office and beginning the corrective action within the specified time frame.

If you have any questions, please contact Brian Longstaff, Zoning Administrator for the Town of Scarborough at 730-4050 Monday through Friday 8AM to 4PM.

Sincerely,

Brian Longstaff

Zoning Administrator, Town of Scarborough

cc: Tom Hall, Town Manager

Dan Bacon, Director of Planning and Codes

Phil Saucier, Town Attorney

TOWN OF SCARBOROUGH

Office of the Town Clerk
P.O. Box 360
Scarborough, ME 04070-0360
207.730.4020
Fax: 207.730.4033

APR 13 2015

April 10, 2015

Mr. Stanley Bayley 26 Eagles Nest Drive Scarborough, ME 04074

RE: Liquor License Renewal

Dear Mr. Bayley:

It has been brought to our attention from the Planning Department that your restaurant located at 165 Pine Point Road is currently in violation of the Scarborough Zoning Ordinance. We understand that you have been in contact with the Planning Department and are in the process of correcting these issues to bring your business up to code.

We are renewing your liquor license this year with the condition that you will continue to address and comply with the Notice of Violation and Order of Corrective Action from the Planning Department. However, if these issues have not been resolved prior to your next liquor license renewal in April 2016, we will conduct a public hearing before the Town Council in order to determine whether or not the liquor license will be renewed.

If there are any questions, please do not hesitate to call the Town Clerk at 730.4020.

Sincerely,

Yolande P. Justice

Town Clerk

Cc: Members of the Town Council Thomas J. Hall, Town Manager Dan Bacon, Town Planner

Town of Scarborough, Maine Planning and Code Enforcement

May 12, 2015

CERTIFIED MAIL RETURN RECEIPT REQUESTED

Stanley Bayley 26 Eagles Nest Drive Scarborough, ME 04074

Re: Notice of Violation and Order for Corrective Action – 2ND NOTICE, 165 Pine Point Road, Scarborough, Maine (Tax Map R68 Lot 06B)

Dear Mr. Bayley,

This letter is to remind you that your restaurant located at 165 Pine Point Road is currently in violation of the Scarborough Zoning Ordinance.

Notice of Violation:

The restaurant is an existing non-conforming use in the Residential 2 district. Pursuant to Section V.B.4 (a) of the Scarborough Zoning Ordinance, any enlargement, extension, expansion, resumption or conversion of a non-conforming use of land can only occur upon the granting of a miscellaneous appeal to the Zoning Board of Appeals. The recent addition of a concrete pad and pavement along with a building sewer extension and grease trap, and electric branch service to the pad area were all installed without site plan review pursuant to Chapter 405B.II.A, and without obtaining required permits and inspections pursuant to Section IV.D - Scarborough Zoning Ordinance.

The Town acknowledges that we have met with you or your representatives on two separate occasions to discuss this issue, but no further progress has been made. As you recently received a liquor license conditional upon resolving these violations prior to the next annual renewal, the department wants to encourage you to work toward that resolution during the next few months rather than wait until next spring. As a reminder, the following steps are needed in order to resolve the unpermitted installation.

Order for Corrective Action:

1. You are hereby ordered to cease any use of the unpermitted installation.

259 US ROUTE ONE, PO BOX 360 SCARBOROUGH, MAINE 04070-0360 PHONE: 207-730-4040 FAX: 207-730-4046 WWW.SCARBOROUGH.ME.US

- Within 14 Days of receipt of this notice, you must contact the Planning & Codes Department to continue the process of after-the-fact permitting. This in no way implies that the existing violation can be permitted after-the-fact as is, but rather resumes the process that should have been followed before undertaking the construction of the project.
 - a. A submission to staff indicating the intended use of the improvements and a site plan identifying the location and details of the improvements that have been installed so that we understand the scope of this project.
 - b. Following staff review, the process may require a miscellaneous appeal to the Zoning Board with a professionally prepared site plan showing the improvements installed.
 - c. If successful in receiving approval by the zoning board, the project will require Planning Board site plan review.
 - d. Subsequent steps may include at a minimum, an after-the-fact commercial building permit, plumbing permit, and electrical permit. Additionally, approval by the Scarborough Sanitary District will be required.

Any person, firm or corporation being the owner of or having control or use of any building, structure or property that violates any provision of this Ordinance or any corresponding requirement by the Code Enforcement Office pursuant to this Ordinance commits a civil violation and shall be liable for a civil penalty of no less than \$100 and no more than \$2,500 per violation. Each day such violation is permitted to exist after notification thereof shall constitute a separate violation. You may reduce the amount penalties assessed by contacting this office and beginning the corrective action within the specified time frame.

If you have any questions, please contact Brian Longstaff, Zoning Administrator for the Town of Scarborough at 730-4050 or Jay Chace, Senior Planner at 730-4042 Monday through Friday 8AM to 4PM.

Sincerely,

Brian Longstaff, Zoning Administrator

cc: Tom Hall, Town Manager

Dan Bacon, Director of Planning and Codes

Phil Saucier, Town Attorney

Order No. 16-018. Move approval of the second reading on the Bond Order for the 2016 Municipal and School Capital Improvement Projects and the Refunding of Certain General Obligation Bonds of the Town of Scarborough.

RUTH D. PORTER FINANCE DIRECTOR TREASURER

FINANCE DEPARTMENT MEMO

TO:

Thomas J. Hall, Town Manager

FROM:

Ruth D. Porter, Finance Director

SUBJECT:

2016 General Obligation Bonds and Advance Refunding

DATE:

March 10, 2016

Attached please find the 2016 Bond Order for Town Council approval. The total amount of the Bond Order is \$7,630,000.

We plan on financing a portion of Scarborough's Capital Improvement Projects in April/May of 2016. The total of this "new money" is \$3,800,000. Each year, our Financial Advisor, Joe Cuetara from Moors & Cabot, "tests" prior outstanding bonds to ascertain if/how much savings can be achieved by refinancing the callable prior bonds. This, wrapped in with the new money financing, shares the issuance expenses (ratings, Paying Agent, etc.) providing both the new money portion and the refunding portion, if any, savings by economies of scale. The Town currently has four issues that are "in the money". They are:

\$ 815,000 2006 Bonds due 2017 – 2020; callable 11/01/2016 @100%; \$ 125,000 2007 Bonds due 2017 – 2021; callable 11/01/2016 @100%; \$1,850,000 2008 Bonds due 2018 – 2027; callable 11/01/2017 @100%; and \$1,010,000 2009 Bonds due 2019 – 2028; callable 11/01/2018 @100%. \$3,800,000 Total Advance Refunding.

Joe recently completed three refundings over the last two weeks for other communities: Auburn ME 2006 Bonds; Saco ME 2006 & 2007 Bonds; Portland ME 2006 & 2007 Bonds. His projection for Scarborough is that we could achieve an absolute savings of approximately \$285,000, a present value savings of approximately \$265,000 or 6.972% should we include an Advance Refunding (redemption on the respective Call date) for the four prior series in the with our bond order for the new money.

Whereas these will be Advance refundings, we probably would need Council action to proceed. We are recommending the following dates:

Friday, Mar 11 – Orders included in the Council packets by Town Clerk;

Wednesday, Mar 16 – First Reading Wednesday, Apr 6 – Second Reading Tuesday, Apr 26 – Section 901.5, 20-day Override Period expires

We contemplate issuing no more than and probably less than the consolidated amount of prior bonds. Therefore, the Bond Order, should stipulate "an amount not to exceed \$3,800,000 comprised of following refunding:

\$ 815,000 2006 Bonds, \$ 125,000 2007 Bonds, \$1,850,000 2008 Bonds and \$1,010,000 2009 Bonds"

The total amount for the new money \$3,830,000 and the advance refunding \$3,800,000 is \$7,630,000.

Thank you for your consideration.

Town of Scarborough, Maine General Obligation Refunding Bonds Series 2016 As of February 17, 2016

	Series 2006 Refunding	Series 2007 Refunding	Series 2008 Refunding	Series 2009 Refunding	Aggregate Refunding
Recommendation	Refund	Refund	Refund	Refund	Refund
Par Amount	\$ 810,000	\$ 120,000	\$ 1,745,000	\$ 965,000	\$ 3,640,000
Arb Yield	1.58%	1.58%	1.58%	1.58%	1.58%
Escrow Yield	0.43%	0.43%	0.64%	0.84%	0.71%
Negative Arbitrage	5,739	880	28,379	19,658	54,657
Call Date (Refunded Bonds)	11/1/2016	11/1/2016	11/1/2017	11/1/2018	
Avg. Life Refunding Bonds	3.15	3.53	7.10	8.09	6.36
Avg. Life Refunded Bonds	3.17	3.61	7.11	8.06	6.40
Refunded Bonds	815,000	125,000	1,850,000	1,010,000	3,800,000
PV Savings	49,502	8,616	145,144	61,696	264,958
PV Savings %	6.07%	6.89%	7.85%	6.11%	6.97%
Cashflow Savings	\$ 46,288	\$ 11,188	\$ 160,280	\$ 67,730	\$ 285,485
FY 2016	13,830	2,088	27,833	14,680	58,431
2017	3,700	1,200	5,103	650	10,653
2018	7,825	1,075	5,103	650	14,653
2019	5,900	825	14,490	650	21,865
2020	8,748	575	13,173	10,500	32,995
2021	6,285	325	11,763	5,213	23,585
2022	-	5,100	11,181	5,288	21,569
2023	-	-	11,383	5,650	17,033
2024	Ξ.	-	11,491	925	12,416
2025	-	-	11,461	1,050	12,511
2026	-	-	11,200	5,950	17,150
2027	-	-	10,800	5,750	16,550
2028	-	-	15,300	5,550	20,850
2029	-	-	-	5,225	5,225

Town of Scarborough, Maine
259 US ROUTE ONE, PO BOX 360
SCARBOROUGH, MAINE • 04070-0360

BOND ORDER FOR 2016 MUNICIPAL AND SCHOOL CAPITAL IMPROVEMENTS AND THE REFUNDING OF CERTAIN 2006, 2007, 2008 AND 2009 GENERAL OBLIGATION BONDS OF THE TOWN

BE IT ORDERED, That under and pursuant to the provisions of Title 30-A, Sections 5721-5729 and 5772 of the Maine Revised Statutes, as amended, and the Charter of the Town of Scarborough, Maine, the following Municipal and School Capital Improvement Projects are hereby approved for funding:

2015-2016 Municipal - Equipment	Amount to Bond
F.D. Extrication Tool Upgrade Project	\$ 71,000.00
F.D. AED Replacement Project	75,000.00
F.D. Tank 3 Re-chassis	37,000.00
F.D. Service Plow Truck U7 (replace schedule)	45,000.00
C.S. Replacement Tow Behind Mower	14,050.00
Upgrade Radio Equipment - Communications	39,100.00
Plow Truck #4021	170,000.00
Pickup Truck #4004	30,000.00
Front End Loader #4014	139,500.00
	\$ 620,650.00
2015-2016 Municipal - Projects	
MIS Office Reconfiguration	10,000.00
MIS Server Virtualization	25,000.00
Eastern Trail Improvements (Local Match)	45,000.00
Mid-level Road Rehabilitation	543,000.00
Pleasant Hill Reconstruction Phase II (RR Overpass)	556,000.00
Gorham Road Engineering	65,000.00
Cummings Road Reconstruction	245,000.00
Fuel Station Replacement Engineering & Permitting	60,000.00
	\$1,549,000.00
2015-2016 School Projects	
H.S. Tech – New Laptops	700,000.00
3 - 84 Passenger Buses	301,350.00
	\$1,001,350.00
2014-2015 Municipal - Projects	
Mid-Level Road Rehabilitation (3 Miles per year)	68,000.00
	\$ 68,000.00
2014-2015 Municipal – Lease Projects	
259 U.S. Route One – Fire Alarm System - Replacement	45,000.00
MIS Main Office 10 GB Switch	8,000.00
	\$ 53,000.00

2014-2015 School Projects

DW Roofing	88,000.00	
DW Technology	360,000.00	
Security System Upgrade Property	65,000.00	
	\$ 513,000.00	
2009-2010 Municipal - Projects		
Referendum to Fund-Purchase Parks and Conservation Land		
Danish Village Archway Relocation	25,000.00	
	\$ 25,000.00	
Total to Bond	\$3,830,000.00	

BE IT FURTHER ORDERED, That a sum, not to exceed \$3,830,000, is hereby appropriated to provide for the costs of said projects and expenses associated with said projects; and,

BE IT FURTHER ORDERED, That to fund said appropriation, the Treasurer and the Chairman of the Town Council are hereby authorized to issue, at one time or from time to time, general obligation securities of the Town of Scarborough, Maine, including temporary notes in anticipation of the sale thereof, in an aggregate principal amount not to exceed \$3,830,000 and the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), place(s) of payment, call(s) for redemption, refunding, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, is hereby delegated to the Treasurer and the Chairman of the Town Council; and,

BE IT FURTHER ORDERED, That the Treasurer and the Chairman of the Town Council are hereby authorized to issue, at one time or from time to time, general obligation securities of the Town of Scarborough, Maine, in an aggregate principal amount not to exceed \$3,800,000, to refund, on an advance basis, the remaining outstanding 2006, 2007, 2008 and 2009 General Obligation Bonds of the Town of Scarborough, Maine, and the discretion to fix the date(s), maturity(ies), denomination(s), interest rate(s), place(s) of payment, call(s) for redemption, form(s), and other details of said securities, including execution and delivery of said securities against payment therefore, and to provide for the sale thereof, is hereby delegated to the Treasurer and the Chairman of the Town Council.

Order No. 16-022. Move approval and act on the request to approve the names that were posted to the Senior Advisory Board and the Scarborough Housing Alliance, by the Appointments Committee at the March 16, 2016, Town Council meeting:

Senior Advisory Board:

Donnamarie Collins, 1st Alternate, with a term to expire in 2017 Kenneth N. Simons, 2nd Alternate, with a term to expire in 2017

Scarborough Housing Alliance:

Marj DeSanctis, Full voting member, with a term to expire in 2017

Order No. 16-023. Move approval of the first reading and schedule a Planning Board public hearing for an amendment to the Town of Scarborough Official Zoning Map to rezone the parcel located at 11 Willowdale Road and identified as Map U39, Lot 41 as shown on the Town Assessor's Map from the General Business District (B3) to the Residential 4 District (R4) and schedule a Town Council public hearing and second reading upon the filing of the Planning Boards recommendations.



TO: Scarborough Town Council

FROM: Karen Martin, SEDCO

DATE: March 31, 2016

SUBJECT: Zone Change Request,

11 Willowdale Road

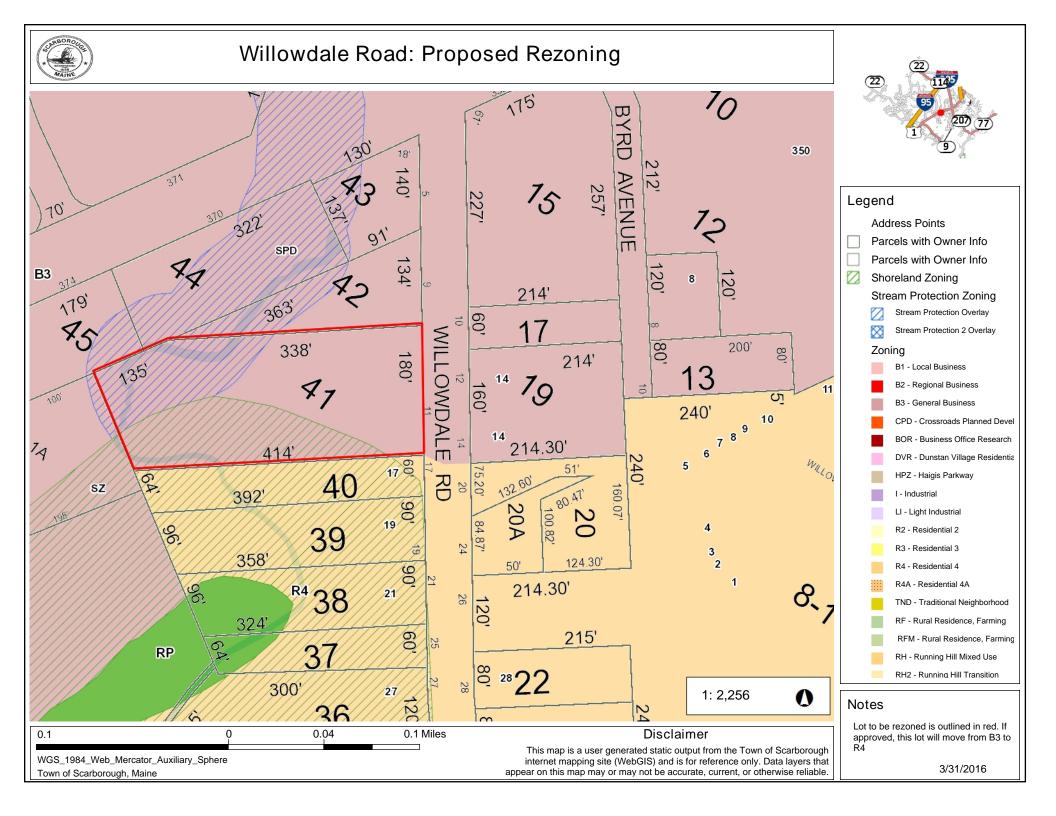
The property owner of 11 Willowdale Road, Mr. Paul Rousseau, requests a zone change from B3 – General Business to R4 – residential. The property (Map U039041) is 1.67 acres with a 1,366 square foot single family home, which has been used recently as an office. The property is served by public water and sewer.

As shown on the attached map, this property abuts the R4 zone to the south. The property to the north is zoned B3, but the structure on the property is a single family home and is used as such. The land directly across the street from the property is zoned B3, but is an occupied single family house with an antique barn. The property drops off in the back. From the edge of the property, you can see the back façade of Cliff's.

Mr. Rousseau is requesting the Zone Change in order to build duplex units. The current zoning (B3) would allow dwelling units in a mixed use building or in Live Work Units. Standard duplex units would not be allowed under B3.

Under the R4 zoning district, 2-family units are permitted. Mr. Rousseau is proposing to keep the original house and construct two 2-family homes for a total of 5 units. Should the zone change be approved, he would then need to go to the Planning Board for Subdivision approval to build the units.

The proposed re-zoning was presented to the Long Range Planning Committee in March. While the LRPC was supportive, they requested that we evaluate changing the zoning for other similarly situated properties on lots 17, 19 and 42. We reached out to each of the property owners. The owner of lot 19 preferred to remain in B3. We have not heard from owners of lots 17 and 42. At this time we are only recommending that lot 41 be rezoned.



Order No. 16-024. Move approval of the first reading on the proposed FY2017 Municipal/School Budget and schedule a public hearing for Wednesday, May 4, 2016.

Budget Order for Fiscal Year 2017

Be it ordered that the Scarborough Town Council moves approval of the first reading on the Fiscal Year 2017 Budget and **schedule the public hearing for Wednesday, May 4, 2016,** on the line item appropriations and expenditures for all offices, agencies and departments of the Town as follows, and approves other additional operating expenditures which may result from the receipt of Federal or State funds or other grants and subsidies not requiring local taxation:

SUMMARY MUNICIPAL OPERATING BUDGET 201	7
TOTAL ADMINISTRATION	\$ 1,348,187
TOTAL TOWN CLERK/ELECTIONS	193,957
TOTAL HUMAN RESOURCE/GENERAL ASSISTANCE	320,015
TOTAL FINANCE ALL DIVISIONS	1,024,430
TOTAL MUNICIPAL INFORMATION SYSTEMS	1,183,430
TOTAL PLANNING DEPARTMENT ALL DIVISIONS	951,269
TOTAL COMMUNITY SERVICES ALL DIVISIONS	2,753,340
TOTAL LIBRARY NET – TOWN APPROPRIATION	1,099,898
TOTAL SEDCO	224,694
TOTAL FIRE ALL DIVISIONS	4,641,596
TOTAL POLICE ALL DIVISIONS	6,228,611
TOTAL PUBLIC WORKS ALL DIVISIONS	6,748,940
TOTAL DEBT (Town Only)	<u>4,875,093</u>
MUNICIPAL TOTALS	\$31,593,460

Be it further ordered, that the Scarborough Town Council hereby appropriates the sum of <u>\$75,000</u> for Resident Senior Property Tax Relief as authorized under – Chapter 313 – Property Tax Assistance Ordinance; and,

Be it further ordered, that the Scarborough Town Council hereby appropriates, for school purposes, the Education Operating Budget (including Adult Education, Food Services and school debt), the sum of \$47,508,938 and the Town of Scarborough raises as the local share for the Education Operating Budget, the sum of \$39,833,562 and,

Be it further ordered, that the Town Council hereby authorizes the Chairperson of the Town Council to sign the Municipal Expenditure Warrant approving all expenditures paid at the regular meetings of the Town Council and:

Be it further ordered, that the Town of Scarborough hereby adopts the <u>Schedule of License</u>, <u>Permit and Application Fees</u> as presented and attached hereto – Chapter 311 – Town of Scarborough, Schedule of License, Permit and Application Fees, for Budget Presentation FY 2017; and,

Be it further ordered, that the Town of Scarborough hereby appropriates the Town's due portion of the County Tax, in the amount of \$2,568,852 for the period July 1, 2016 through June 30, 2017; and,

Be it further ordered, that the Scarborough Town Council hereby appropriates for capital purposes, the sum of \$1,380,830 for school capital programs and \$1,194,470 for town capital equipment and \$2,194,132 for town capital improvements; for a total Capital Budget of \$4,769,432 to be funded from property taxes, lease and bond arrangements and other local, state and federal sources; and,

Be it further ordered, that the Total Gross Budget of \$87,586,082 this total less estimated revenues and other credits of \$27,188,603 result in a Net Appropriation of \$60,397,479, which shall be raised from taxation. The Scarborough Town Council further fixes Monday, October 17, 2016, and Wednesday, March 15, 2017, as the dates upon each of which one-half of such tax is due and payable, and pursuant to 36 M.R.S.A. Section 505.4 with interest to accrue upon taxes due and unpaid after each such date at the rate of 7.00% per annum.

Be it further ordered, that in accordance with 36 M.R.S.A Section 506, the Tax Collector/Treasurer is authorized to accept prepayment of taxes not yet committed or prior to any due date and pay no interest thereon. In accordance with 36 M.R.S.A. Section 506-A, a taxpayer that pays an amount in excess of that finally assessed shall be repaid the amount of overpayment plus interest from the date of overpayment at the annual rate of **3.00%**.

Be it further ordered, that the Town Council hereby authorizes the Finance Director-Tax Collector/Treasurer or Deputy Tax Collector/Treasurer to withhold monies payable to the Town of Scarborough to cover taxes due pursuant to M.R.S.A. Title 36, Section 905; to sign on behalf of the Town, the necessary deeds and liens and tax settlements; and to invest funds in accordance with M.R.S.A. Title 30-A, Section 5706; in accordance with 36 M.R.S.A. Section 906, the Tax Collector/Treasurer is authorized to apply any tax payment received as payment for any property tax against outstanding or delinquent taxes due on that property in chronological order beginning with the oldest unpaid tax bill and processed in the order of liens and fees, interest and then to principal and, after the date of perfection of the tax, the Tax Collector/Treasurer is authorized to discharge any obligation to collect unpaid property taxes in the amount of \$5.00 or less and remove same from the municipal books, pursuant to 36 M.R.S.A. Section 970-A.

Be it further ordered, that in the event that that the 2017 Municipal Budget exceeds the Property Tax Levy Limit for fiscal 2017, pursuant to Title 30-A, Section 5721-A of the Maine Revised Statutes, as amended, it is the intent of the Town Council to increase the commitment to greater than the Property Tax Levy Limit.

CHAPTER 311 TOWN OF SCARBOROUGH SCHEDULE OF LICENSE, PERMIT AND APPLICATION FEES



Adopted September 6, 1995 Amended February 28, 1996 Amended March 21, 1996 Amended March 5, 1997 Amended June 18, 1997 Amended October 1, 1997 Amended March 18, 1998 Amended January 20, 1999 Amended May 16, 2001 Amended December 5, 2001 Amended May 1, 2002 Amended October 2, 2002 Amended November 20, 2002 Amended February 5, 2003 Amended May 7, 2003 Amended June 18, 2003 Amended November 5, 2003 Amended May 5, 2004 Amended June 2, 2004 Amended September 2, 2004 Amended October 6, 2004 Amended November 3, 2004 Amended February 2, 2005 Amended April 6, 2005 Amended May 3, 2005 Amended June 15, 2005 Amended February 1, 2006 Amended February 16, 2006

Amended March 15, 2006 Amended May 3, 2006 Amended June 21, 2006 Amended September 6, 2006 Amended March 7, 2007 Amended May 2, 2007 Amended July 18, 2007 Amended May 21, 2008 Amended August 20, 2008 Amended May 6, 2009 Amended September 16, 2009 Amended February 17, 2010 Amended May 5, 2010 Amended May 19, 2010 Amended February 16, 2011 Amended May 4, 2011 Amended May 18, 2011 Amended December 7, 2011 Amended January 18, 2012 Amended May 2, 2012 Amended June 6, 2012 Amended February 20, 2013 Amended May 1, 2013 Amended November 6, 2013 Amended May 7, 2014 Amended May 20, 2015

Chapter 402a – Electrical Permit Fees	Fee
Administrative Fee [for each application] (adopted 05/06/09)	\$30.00
RESIDENTIAL	
Minimum Fee (amended 05/06/09)	\$30.00
Square footage of any structure (adopted 05/06/09)	\$0.05
Service Inspection (adopted 05/06/09)	\$30.00
Each Garage – Under, Attached, Unattached (amended 05/06/09)	\$30.00
RENOVATIONS	
Rewiring Complete Existing Home – Same as New	
Each Room (amended 05/05/04)	\$15.00
Meter and Panel Upgrade (amended 05/06/09)	\$30.00
Alarm/Low Voltage (adopted 05/06/09)	\$30.00
Pools, In-Ground or Above (amended 05/06/09)	\$30.00
Storage or Utility Buildings (amended 05/06/09)	\$30.00
COMMERCIAL	
Minimum Fee	\$30.00
Square Footage of Any Structure (adopted 05/06/09)	\$0.05
All Signs – Each (amended 05/05/04) (amended 05/06/09)	\$30.00
Yard Lights – Up to 6 (amended 05/05/04) (amended 05/06/09)	\$40.00
Each Additional over 6 Yard Lights (amended 05/06/09)	\$10.00
Chapter 404a – Local Plumbing Permit Fees Internal Permit Fee Schedule	Fee
Administrative Fee [for internal permit applications](adopted 05/07/2014)	\$20.00
1. The minimum permit fee is: (amended 05/06/09)(amended 02/16/2011)	\$40.00
2. The fixture fee for all fixtures is per fixture and is:	Ψ+0.00
The fixture fees are no longer on a sliding scale.	
(amended 05/06/09)(amended 02/16/2011)	\$10.00 ea.
EXTERNAL PERMIT FEE SCHEDULE COMPLETE SYSTEM	
Non-engineered System (amended 05/06/09)(amended 02/16/2011)	\$250.00
Primitive Disposal System (includes alternative toilet) (amended 05/06/09)	\$130.00
Engineered System (amended 05/06/09)	\$250.00
SYSTEM COMPONENTS (INSTALLED SEPARATELY)	
Treatment Tank (amended 05/06/09)(amended 02/16/2011)	\$150.00
Holding Tank (amended 05/06/09)	\$130.00
Alternative Toilet (amended 05/06/09)	\$65.00
Disposal Area (amended 05/06/09)(amended 02/16/2011)	\$150.00
Engineered Disposal Area (amended 05/06/09)	\$200.00
Separated Laundry Disposal Area (amended 05/06/09)	\$50.00
OTHER	
External Permit Amendments (adopted 05/07/2014)	\$75.00
Seasonal Conversion Permit (amended 05/06/09)	\$65.00
Chapter 405 – Zoning	Fee
Requests for Zoning Amendments (Not from Planning Board or Town Council)	\$250.00
Contract Zoning – Non-Refundable Application Fee (11/20/02)(amended 05/05/04)	\$500.00
Zoning Determination Letter (adopted 05/07/2014)	\$35.00
Planning Administrative Review Fee (adopted 05/07/2014)	\$75.00
1 familing Administrative Neview 1 ee (adopted 0.5/07/2014)	\$73.00

Review Fee for Private Way Registration (amended 06/02/04)	\$100.00
One (1) Dwelling Unit Credit (as per Section VIID(E)1, Development Transfer	
Provisions) (July 18, 2007)	
Affordable Housing In-Lieu Fee Per Dwelling Unit [Adopted 11/06/2013]	\$20,000
CODE ENFORCEMENT -	
Building Permit Fees [-a minimum of] (amended 05/06/09)	\$35.00
Residential / Commercial Unfinished, per square foot	
(amended 05/05/04) (amended 05/03/06)	\$0.20
Residential / Commercial Finished, per square foot	40.40
(amended 05/05/04) (amended 05/03/06)	\$0.40
Renovations/Remodels/Alterations/Minor Additions, Residential/Commercial	\$10.00 per
(adopted 05/07/2014)	\$1,000 of est.
	cost of
	construction
Sheds less than 250 SF(adopted 05/07/2014)	\$35.00
Minimum Application Fee - Will be applied toward the building permit when issued.	
Applies to new construction and renovations over 1,000 square feet.	\$110.00
First Offense Double the Permit Fee	
Each Offense Thereafter Triple the Permit Fee	
Demolition Permit Fees (amended 05/05/04) (amended 05/06/09)(amended 05/02/2012)	\$50.00
Zoning Board Of Appeals - Per Appeal (amended 05/05/04)	\$250.00
Certificate of Occupancy/Change of Use Fee [no charge if in conjunction with other	\$50.00
active permits) (adopted 05/06/09) (amended 05/07/2014)	
Sign Permit Fees	
Permanent Signs – each (amended 05/05/04) (amended 05/06/09)	\$35.00
Temporary Signs – each (amended 05/05/04) (amended 05/06/09)	\$35.00
Plus Deposit Required (refundable deposit for removal of sign) (10/02/02)	\$300.00
Temporary Storage Containers - Per Application (10/01/97) (amended 05/05/04)	\$25.00
Heating Appliance Permit (adopted 05/07/2014)	\$35.00
Heating Appliance Permit (adopted 05/07/2014)	\$35.00

The fees for electrical permits, plumbing permits and building permits shall include one inspection of the work covered by each permit. Typically permits include the following inspections: A) Foundation; B) Bed bottom for leech fields; C) Leech bed; D) Electrical; E) Plumbing; F) Framing; and, G) Certificate of Occupancy. For each re-inspection thereafter, per-permit, a fee of \$50 shall be charged. If a re-inspection is required because the permit holder called for an inspection before the work was ready for inspection, such re-inspection shall not occur for at least two (2) weeks, unless the permit holder pays a surcharge of \$200 in addition to the \$50 re-inspection fee. For after the fact Certification of Occupancy/Change of Use Permits and Inspections, the fee is doubled (amended 10/06/04) (amended 05/07/2014)

Chapter 405A - Floodplain Management	<u>Fee</u>
Non-Refundable Permit Application Fee	\$50.00

<u>Chapter 405B - Site Plan Review</u>	<u>Fee</u>
Site Plan Application Fee (plus fee per Square Feet)(adopted 05/07/2014)	\$500.00
Site Plan Amendment Fee (plus fee per Square Feet)(adopted 05/07/2014)	\$250.00
Under 1,000 Square Feet (amended 05/07/2014)	\$0.00
1,000 to 2,000 Square Feet (amended 05/07/2014)	\$250.00

>2,000 to 5,000 Square Feet (amended 05/07/2014)	\$500.00
>5,000 to 10,000 Square Feet (amended 05/07/2014)	\$1,000.00
>10,000 Square feet and over, plus \$25.00 per 1,000 above 10,000 square feet	
(amended 05/07/2014)	\$1,000.00

Chapter 405C – Shoreland Zoning	Fee
Planning Board Review (adopted 05/07/2014)	\$250.00
Chapter 406 - Subdivision Review	<u>Fee</u>
Subdivision Application Fee (plus fee per lot) (adopted 05/07/2014)	\$750.00
Subdivision Amendment Application Fee (plus fee per lot) (adopted 05/07/2014)	\$250.00
Charge Per Lot (amended 05/05/04)	\$175.00

Chapter 407 - Septic Tank Sludge Disposal Fees	<u>Fee</u>
Field Spread - per gal. (amended 05/05/04)	\$0.04
Holding Tank - per gal. (amended 05/05/04)	\$0.08
Disposal Of Treatment Plant Sludge S.S.D. Only - per gal. (amended 05/05/04)	\$0.08
Disposal Of Industrial Sludge & Wastes - per gal. (amended 05/05/04)	\$0.08
Grey Water 2,000 Gallons, Maximum Load - per load (amended 05/05/04)	\$4.00

Chapter 408 - Extractive Industry, Waste Control, Landfill, And Land	
Reclamation	<u>Fee</u>
Plan Review Fee - Minimum fee (amended 05/05/04) (amended 05/07/2014)	\$250.00
Additional Fee Per Acre In Excess Of 10 Acres - Per additional acre over 10 acres	
(amended 05/05/04)	\$15.00

Chapter 410 - Road Impact Fee Ordinance And Designating Approved Projects

The following fees and charges are established for development and the following projects are designated as eligible for funding from the Highway Impact Fee Trust Fund:

	<u> </u>	7 1	
Fees	Peak Hour Trips		Cost of Trip
A. District 1	N	X	\$149.43
B. District 2	N	X	\$292.42
C. District 3	N	X	\$499.05
D. District 5	N	X	\$1,024.52

Where N = Estimated number of peak hour trips. Total trips generated during the p.m. peak hour for a development can typically be determined by trip rates presented in the 1987 Institute of Transportation Engineers (ITE) "<u>Trip Generation</u>" handbook, or estimated by field measurements collected at similar type developments. If, however, the ITE handbook does not have applicable rates, then the rates should be based on sufficient field data collected at a similar site. There are several types of development (i.e., fast food, shopping plazas, convenience stores, etc.) that simply redirect existing pass-by trips already on the existing roadway system; these trips should not be included in the assessment system. Only "new" trips to the system roadways should be assessed a development fee.

The total Impact Fee for a project shall be the sum of the fees for each district affected.

Projects eligible for funding from the Road Impact Fee Trust Funds are those projects depicted on the 100 scale aerial photographs titled "Long Range Transportation Improvement Program" (April 1989), prepared by Vanasse Hangen Brustling, Inc. as part of the 1988 Maine Mall/Jetport Area Traffic Study conducted for the Portland Area Comprehensive Transportation Study (PACTS) and the Maine Department of Transportation.

Chapter 413 – Growth Ordinance	Fee
Application Fee (amended 11/03/04)	\$1,500.00
Chapter 500 - Trailer & Trailer Camp	<u>Fee</u>
Application Fee, minimum	\$27.50
Each unit in excess of 10 (amended 05/21/2008)	\$3.75
Maximum Fee (amended 05/21/2008)	\$200.00
Chapter 501 - Tenting & Camping Ordinance	Fee
Annual Fee For Tenting/Camping Season License, per lot	
(amended 05/05/04; 05/21/2008)	\$2.25
Chapter 601 – Traffic Ordinance [amended 05/02/2012]	Fee
Section 26 – Penalties General (05/03-2006)	
Fine for any violation of this ordinance is:	\$80.00
If paid within 30-days of issuance of the ticket the fine is reduced to:	\$40.00
Section 27 – Illegally Parked Vehicles (05/03-2006)	,
Fine for illegally parked vehicle, except handicapped parking violation is:	\$80.00
If paid within 30-days of issuance of the ticket parking fine is reduced to:	\$40.00
Fine for parked vehicle violating handicapped parking is:	\$120.00
If paid within 30-days of issuance of the ticket parking fine is reduced to:	\$60.00
Section 30 – Towing Rate Schedule -	
Service Call - Gas, Jumpstarts, lockouts, tire change, etc. Range	\$25.00 to \$40.00
Vehicle Storage, per day, INCLUDING non-business days	
(amended 05/07/2014)	\$40.00 per day
Call out fee, to come to shop during non-business hours	
(amended 05/07/2014)	\$40.00
Vehicle Tow	
Day (amended 05/07/2014)	\$80.00
Night (amended 05/07/2014)	\$90.00
Snow Tow – Range	
Day (amended 05/07/2014)	\$90.00
Night (amended 05/07/2014)	\$100.00
Vehicle Tow w/dollies – Range (amended 05/07/2014)	\$80 to \$100
Motorcycle Tow – Same as vehicle due to special equipment	
Pull out – Range	\$40 to \$85
Recovery – Same as tow, depending on time of day.	
After first hour \$70 per additional hour plus any special equipment,	
i.e., bulldozer, etc.	
Definition of Hours – Daytime Hours = 0700 to 1800 hours; Night Time	
Hours = 1800 to 0700 hours	

Chapter 602A – Mass Gathering	<u>Fee</u>
Application Fee, each event; 1,000 – 2,500 (Number of anticipate patrons)	\$175.00
[amended 05/05/04; 05/21/2008; 06/06/2012]	Ψ173.00
Application Fee, each event; $2,501 - 5,000$ (Number of anticipate patrons)	\$350.00
[adopted 06/06/2012]	\$350.00
Application Fee, each event; >5,000 (Number of anticipate patrons)	\$500.00

[adopted 06/06/2012]	
Chapter 607 - Alarm Systems	Fee
False Alarm Fee - per occurrence after third false alarm within one year	ree
(amended 05/05/04)	\$250.00
<u>Chapter 608 – Fireworks Ordinance</u>	<u>Fee</u>
Non-Refundable Local Fireworks Display Permit Application Fee (amended	¢50.00
06/15/05)	\$50.00
Chapter 612 – Rules & Regulations for Use of Parks & Recreation	
<u>Facilities</u>	<u>Fee</u>
Application Fee	\$100.00
Application Fee for Non-Profit or Service Groups	\$50.00
Chapter 702 - Street Opening, Fees	Fee
Excavator License Fee Annual (amended 05/07/2014)	\$125.00
Excavation Permit Fee - Each Excavation (amended 05/05/04)	\$50.00
Renewal Of Excavation Permit (amended 05/05/04)	\$50.00
Other Charges	
Removing and replacing regulatory signs	\$50.00 each
2. Removing and replacing street name and stop signs	\$50.00 each
3. Reinstalling street and right of way granite monuments	\$800.00 each
4. Long-term maintenance reserve for bituminous street openings	\$25.00 per sq. yd.
Chapter 901 – Refuse collection Fee	Fee
1. Commercial Hauler	\$500.00 each
2. Residential Hauler	\$500.00 each
Applications for license renewal received after March 1 st shall pay a late fee	
in the amount of \$100.00 in addition to the regular application fee.	
(05/03/2006)	
Chapter 1002 - Shellfish Ordinance, Fees	<u>Fee</u>
Resident Commercial	\$200.00
Non-resident Non-reciprocating Commercial	\$400.00
Resident Student Commercial	\$100.00
Non-resident Student Commercial	\$200.00
Over - 60 Years Resident Commercial (Bushel)	\$100.00
Resident Recreational - (Over 65 Free) All Day Licenses – Resident and Non-resident (amended 04/06/05)	\$25.00 \$10.00
All Day Licenses – Resident and Non-resident (amended 04/00/05)	\$10.00
Chapter 1003 – Hawkers & Peddlers	<u>Fee</u>
License Fee for Hawkers & Peddlers License (05/21/2008)	\$110.00
Chapter 1004 - Taxicab Licenses	<u>Fee</u>
Annual License - Each Taxicab (amended 05/05/04) (amended 05/06/09)	\$150.00
Annual License - Each Operator (amended 05/05/04) (amended 05/06/09)	\$50.00
Chapter 1005 - Innkeepers Licenses (06/21/2006)	<u>Fee</u>
Application Fee	\$50.00

Maximum Fee Not to Exceed	Per Room Fee	\$3.00 per room
Resident and/or Taxpayer Season Pass - (includes Ferry Beach, Higgins Beach and Hurd Park) (amended 05/05/04; 05/18/11)(amended 05/02/2012) (amended 05/07/2014) Resident - Additional Vehicle Registered to the Same Address Non-Resident Season Beach Pass - (includes Ferry Beach Higgins Beach and Hurd Park) (amended 05/05/04) (amended 05/05/04) (amended 05/07/2014) Resident Commercial Fisherman Season Beach Pass - (Ferry Beach only, must show State Commercial Fisherman License) Resident Season Pass - (includes both Ferry Beach, Higgins Beach and Hurd Park) Resident Season Pass - (includes both Ferry Beach, Higgins Beach and Hurd Park) Resident Veteran Lifetime Season Pass - Applications must be filed and applicant must meet the following criteria: must be a resident of the Town of Scarborough and must have received an honorable discharge or general discharge under honorable conditions [copy of DD214 must accompany application]. This pass will not expire and is valid for the lifetime of the holder. (Please note that any Scarborough Veteran age 60 years or older will not be issued a Resident Veteran Season Pass as they are automatically entitled to a free Resident Senior Citizen Season Pass.) (Adopted 05/19/2010) FREE DAILY PARKING RATES (WITHOUT PASS) Daily Parking: Ferry Beach, Higgins Beach And Hurd Park (amended 05/05/04) [Larger Vehicle Daily Parking Fee (e.g. Passenger Vehicles, Motor Bikes) – 3 PM to 5 PM (amended 05/02/2012) End of Day Parking Fee (e.g. Passenger Vehicles, Motor Bikes) – 3 PM to 5 PM (amended 05/03/05) Larger Vehicle Daily Parking Fee - (R.V.'s, Campers and Buses) (amended 05/05/04) BOAT LAUNCHING FEE Launching from any town facility, includes Ferry Beach Boat Launch and Co-op Boat Launch (Note – Ferry Beach – parking is not included) Resident – Seasonal Boat Launching Fee (amended 05/05/04) Resident – Seasonal Boat Launching Fee (amended 05/05/04) S10.00 Resident – Seasonal Boat Launching Fee (amended 05/05/04) S20.00 Non-Resident – Seasonal Boat Launching Fee (amended	Maximum Fee Not to Exceed	\$350.00
Resident and/or Taxpayer Season Pass - (includes Ferry Beach, Higgins Beach and Hurd Park) (amended 05/05/04; 05/18/11)(amended 05/02/2012) (amended 05/07/2014) Resident - Additional Vehicle Registered to the Same Address Non-Resident Season Beach Pass - (includes Ferry Beach Higgins Beach and Hurd Park) (amended 05/05/04) (amended 05/05/04) (amended 05/07/2014) Resident Commercial Fisherman Season Beach Pass - (Ferry Beach only, must show State Commercial Fisherman License) Resident Season Pass - (includes both Ferry Beach, Higgins Beach and Hurd Park) Resident Season Pass - (includes both Ferry Beach, Higgins Beach and Hurd Park) Resident Veteran Lifetime Season Pass - Applications must be filed and applicant must meet the following criteria: must be a resident of the Town of Scarborough and must have received an honorable discharge or general discharge under honorable conditions [copy of DD214 must accompany application]. This pass will not expire and is valid for the lifetime of the holder. (Please note that any Scarborough Veteran age 60 years or older will not be issued a Resident Veteran Season Pass as they are automatically entitled to a free Resident Senior Citizen Season Pass.) (Adopted 05/19/2010) FREE DAILY PARKING RATES (WITHOUT PASS) Daily Parking: Ferry Beach, Higgins Beach And Hurd Park (amended 05/05/04) [Larger Vehicle Daily Parking Fee (e.g. Passenger Vehicles, Motor Bikes) – 3 PM to 5 PM (amended 05/02/2012) End of Day Parking Fee (e.g. Passenger Vehicles, Motor Bikes) – 3 PM to 5 PM (amended 05/03/05) Larger Vehicle Daily Parking Fee - (R.V.'s, Campers and Buses) (amended 05/05/04) BOAT LAUNCHING FEE Launching from any town facility, includes Ferry Beach Boat Launch and Co-op Boat Launch (Note – Ferry Beach – parking is not included) Resident – Seasonal Boat Launching Fee (amended 05/05/04) Resident – Seasonal Boat Launching Fee (amended 05/05/04) S10.00 Resident – Seasonal Boat Launching Fee (amended 05/05/04) S20.00 Non-Resident – Seasonal Boat Launching Fee (amended	Chapter 1006 - Ferry Beach/Hurd Park Fees Season Passes	Fee
Beach and Hurd Park) (amended 05/05/04; 05/18/11)(amended 05/02/2012) (amended 05/05/01/2014) Resident - Additional Vehicle Registered to the Same Address S. 5.00 Non-Resident Season Beach Pass - (includes Ferry Beach Higgins Beach and Hurd Park) (amended 05/05/04) (amended 05/02/2012) (amended 05/07/2014) Resident Commercial Fisherman Season Beach Pass - (Ferry Beach only, must show State Commercial Fisherman License) Resident Senior Citizen Season Pass - (includes both Ferry Beach, Higgins Beach and Hurd Park) Resident Veteran Lifetime Season Pass - Applications must be filed and applicant must meet the following criteria: must be a resident of the Town of Scarborough and must have received an honorable discharge or general discharge under honorable conditions [copy of DD214 must accompany application]. This pass will not expire and is valid for the lifetime of the holder. (Please note that any Scarborough Veteran age 60 years or older will not be issued a Resident Veteran Season Pass as they are automatically entitled to a free Resident Senior Citizen Season Pass.) (Adopted 05/19/2010) FREE DAILY PARKING RATES (WITHOUT PASS) Daily Parking: Ferry Beach, Higgins Beach And Hurd Park (amended 05/05/04) [amended 05/02/2012] End of Day Parking Fee (e.g. Passenger Vehicles, Motor Bikes) – 3 PM to 5 PM (amended 05/03/05) Sp. 00 Larger Vehicle Daily Parking Fee - (R.V.'s, Campers and Buses) (amended 05/05/04) BOAT LAUNCHING FEE Launching from any town facility, includes Ferry Beach Boat Launch and Co-op Boat Launch (Note – Ferry Beach – parking is not included) Resident – Daily Boat Launching Fee (amended 05/05/04) Resident – Seasonal Boat Launching Fee (amended 05/05/0		
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Non-Resident Season Beach Pass - (includes Ferry Beach Higgins Beach and Hurd Park) (amended 05/05/04) (amended 05/07/2012) (amended 05/07/2014) \$75.00 Resident Commercial Fisherman Season Beach Pass - (Ferry Beach only, must show State Commercial Fisherman License) FREE Resident Senior Citizen Season Pass - (includes both Ferry Beach, Higgins Beach and Hurd Park) FREE Resident Veteran Lifetime Season Pass - Applications must be filed and applicant must meet the following criteria: must be a resident of the Town of Scarborough and must have received an honorable discharge or general discharge under honorable conditions [copy of DD214 must accompany application]. This pass will not expire and is valid for the lifetime of the holder. (Please note that any Scarborough Veteran age 60 years or older will not be issued a Resident Veteran Season Pass.) (Adopted 05/19/2010) FREE Resident Senior Citizen Season Pass.) (Adopted 05/19/2010) FREE Dally Parking: Ferry Beach, Higgins Beach And Hurd Park (amended 05/05/04) [amended 05/02/2012] End of Day Parking Fee (e.g. Passenger Vehicles, Motor Bikes) – 3 PM to 5 PM (amended 05/03/05) S.5.00 [Arger Vehicle Daily Parking Fee - (R.V.'s, Campers and Buses) (amended 05/05/04) \$35.00 [Arger Vehicle Daily Parking Fee - (R.V.'s, Campers and Buses) (amended 05/05/04) \$35.00 [Arger Vehicle Daily Parking Fee (e.g. Pasch Boat Launch and Co-op Boat Launch (Note – Ferry Beach – parking is not included) Resident – Daily Boat Launching Fee (amended 05/05/04) \$10.00 [Resident - Additional Boat Launching Fee (amended 05/05/04) \$10.00 [Resident - Daily Boat Launching Fee (amended 05/05/04) \$20.00 [Non-Resident – Daily Boat Launching Fee (amended 05/05/04) \$20.00 [Non-Resident – Daily Boat Launching Fee (amended 05/05/04) \$20.00 [Non-Resident – Daily Boat Launching Fee (amended 05/05/04) \$20.00 [Non-Resident – Daily Boat Launching Fee (amended 05/05/04) \$20.00 [Non-Resident – Daily Boat Launching Fee (amended 05/05/04) \$20.00 [Non-Resident – Daily Boat Launching Fee (amended 05/05/04) \$20.00		\$40.00
Hurd Park) (amended 05/05/04) (amended 05/02/2012) (amended 05/07/2014) Resident Commercial Fisherman Season Beach Pass - (Ferry Beach only, must show State Commercial Fisherman License) Resident Senior Citizen Season Pass - (includes both Ferry Beach, Higgins Beach and Hurd Park) Resident Veteran Lifetime Season Pass - Applications must be filed and applicant must meet the following criteria: must be a resident of the Town of Scarborough and must have received an honorable discharge or general discharge under honorable conditions [copy of DD214 must accompany application]. This pass will not expire and is valid for the lifetime of the holder. (Please note that any Scarborough Veteran age 60 years or older will not be issued a Resident Veteran Season Pass.) (Adopted 05/01/92010) FREE DAILY PARKING RATES (WITHOUT PASS) Daily Parking: Ferry Beach, Higgins Beach And Hurd Park (amended 05/05/04) [amended 05/02/2012] End of Day Parking Fee (e.g. Passenger Vehicles, Motor Bikes) – 3 PM to 5 PM (amended 05/03/05) [5.00] Larger Vehicle Daily Parking Fee - (R.V.'s, Campers and Buses) (amended 05/05/05/04) [8.50.00] BOAT LAUNCHING FEE Launching from any town facility, includes Ferry Beach Boat Launch and Co-op Boat Launch (Note – Ferry Beach – parking is not included) Resident – Daily Boat Launching Fee (amended 05/05/04) [8.50.00] Resident – Seasonal Boat Launching Fee (amended 05/05/04) [8.50.00] Resident – Seasonal Boat Launching Fee (amended 05/05/04) [8.50.00] Resident – Seasonal Boat Launching Fee (amended 05/05/04) [8.50.00] Resident – Seasonal Boat Launching Fee (amended 05/05/04) [8.50.00] Resident – Seasonal Boat Launching Fee (amended 05/05/04) [8.50.00] Resident – Seasonal Boat Launching Fee (amended 05/05/04) [8.50.00] Resident – Seasonal Boat Launching Fee (amended 05/05/04) [8.50.00] Resident – Seasonal Boat Launching Fee (amended 05/05/04) [8.50.00] Resident – Seasonal Boat Launching Fee (amended 05/05/04) [8.50.00] Resident – Seasonal Boat Launching Fee (amended 05/05/04) [8.50.00]	Resident - Additional Vehicle Registered to the Same Address	\$5.00
Resident Commercial Fisherman Season Beach Pass - (Ferry Beach only, must show State Commercial Fisherman License) Resident Senior Citizen Season Pass - (includes both Ferry Beach, Higgins Beach and Hurd Park) Resident Veteran Lifetime Season Pass - Applications must be filed and applicant must meet the following criteria: must be a resident of the Town of Scarborough and must have received an honorable discharge or general discharge under honorable conditions [copy of DD214 must accompany application]. This pass will not expire and is valid for the lifetime of the holder. (Please note that any Scarborough Veteran age 60 years or older will not be issued a Resident Veteran Season Pass as they are automatically entitled to a free Resident Senior Citizen Season Pass.) (Adopted 05/19/2010) PAILY PARKING RATES (WITHOUT PASS) Daily Parking: Ferry Beach, Higgins Beach And Hurd Park (amended 05/05/04) [amended 05/02/2012] End of Day Parking Fee (e.g. Passenger Vehicles, Motor Bikes) – 3 PM to 5 PM (amended 05/03/05) Larger Vehicle Daily Parking Fee - (R.V.'s, Campers and Buses) (amended 05/05/04) BOAT LAUNCHING FEE Launching from any town facility, includes Ferry Beach Boat Launch and Co-op Boat Launch (Note – Ferry Beach – parking is not included) Resident – Daily Boat Launching Fee (amended 05/05/04) Resident – Seasonal Boat Launching Fee (amended 05/05/04) Resident - Additional Boat Launching Fee (amended 05/05/04) Resident - Daily Boat Launching Fee (amended 05/05/04) Resident - Seasonal Boat Launching Fee (amended 05/05/04) Resident -	Non-Resident Season Beach Pass - (includes Ferry Beach Higgins Beach and	
Resident Senior Citizen Season Pass - (includes both Ferry Beach, Higgins Beach and Hurd Park) Resident Veteran Lifetime Season Pass - Applications must be filed and applicant must meet the following criteria: must be a resident of the Town of Scarborough and must have received an honorable discharge or general discharge under honorable conditions [copy of DD214 must accompany application]. This pass will not expire and is valid for the lifetime of the holder. (Please note that any Scarborough Veteran age 60 years or older will not be issued a Resident Veteran Season Pass as they are automatically entitled to a free Resident Senior Citizen Season Pass.) [Adopted 05/19/2010] [Adopted 05/19/201	Hurd Park) (amended 05/05/04) (amended 05/02/2012) (amended 05/07/2014)	\$75.00
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Resident Veteran Lifetime Season Pass — Applications must be filed and applicant must meet the following criteria: must be a resident of the Town of Scarborough and must have received an honorable discharge or general discharge under honorable conditions [copy of DD214 must accompany application]. This pass will not expire and is valid for the lifetime of the holder. (Please note that any Scarborough Veteran age 60 years or older will not be issued a Resident Veteran Season Pass as they are automatically entitled to a free Resident Senior Citizen Season Pass.) (Adopted 95:19/2010) FREE DAILY PARKING RATES (WITHOUT PASS) Daily Parking: Ferry Beach, Higgins Beach And Hurd Park (amended 05/05/04) [amended 05/02/2012] End of Day Parking Fee (e.g. Passenger Vehicles, Motor Bikes) — 3 PM to 5 PM (amended 05/03/05) \$5.00 [aurger Vehicle Daily Parking Fee - (R.V.'s, Campers and Buses) (amended 05/05/04) \$35.00 [aurger Vehicle Daily Parking Fee - (R.V.'s, Campers and Buses) (amended 05/05/04) \$35.00 [aurger Vehicle Daily Parking Fee - (R.V.'s, Campers and Buses) (amended 05/05/04) \$35.00 [aurger Vehicle Daily Parking Fee - (R.V.'s, Campers and Buses) (amended 05/05/04) \$35.00 [aurger Vehicle Daily Parking Fee - (R.V.'s, Campers and Buses) (amended 05/05/04) \$35.00 [aurger Vehicle Daily Parking Fee - (R.V.'s, Campers and Buses) (amended 05/05/04) \$35.00 [aurger Vehicle Daily Parking Fee - (R.V.'s, Campers and Buses) (amended 05/05/04) \$35.00 [aurger Vehicle Daily Parking Fee - (R.V.'s, Campers and Buses) (amended 05/05/04) \$10.00 [aurger Vehicle Daily Boat Launching Fee (amended 05/05/04) \$10.00 [aurger Vehicle Daily Boat Launching Fee (amended 05/05/04) \$10.00 [aurger Vehicle Daily Boat Launching Fee (amended 05/05/04) \$20.00 [aurger Vehicle Daily Boat Launching Fee (amended 05/05/04) \$20.00 [aurger Vehicle Daily Boat Launching Fee (amended 05/05/04) \$20.00 [aurger Vehicle Daily Boat Launching Fee (amended 05/05/04) \$20.00 [aurger Vehicle Daily Boat Launching Fee (amended 05/05/04) \$20.00 [aurger Vehicle Daily Boat L	Resident Senior Citizen Season Pass - (includes both Ferry Beach, Higgins	
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Annual License Fee \$110.00 Chapter 1009 – Coin Operated Game License Fees Fee	Franchise Filing Fee (Amended 05/04/2011)	\$1,000.00
Annual License Fee \$110.00 Chapter 1009 – Coin Operated Game License Fees Fee	Chapter 1008 - Special Amusement Operator License Fees	Fee
<u>Chapter 1009 – Coin Operated Game License Fees</u> <u>Fee</u>	·	
		4110.00
	Chapter 1009 – Coin Operated Game License Fees	Fee
		\$110.00

A 1171 A 1 I C 1 (D.E.Z.) M ' COC	
Annual Video Arcade License Campgrounds (R-F Zone) Maximum of 25	\$1.500.00
machines (amended 05/03/06)	\$1,500.00
Chapter 1010 - Massage Establishment Annual License Fees	Fee
Massage Establishment	\$55.00
Combined Massage Establishment/Massage Therapist	\$35.00
Massage Therapist	\$30.00
Chapter 1011 - Para-Massage Establishment Annual License Fees	<u>Fee</u>
Para-Massage Establishment License	\$55.00
Para-Massager License	\$30.00
Combined Para-Massager Est./Para-Massager License	\$35.00
Chapter 1012 - Adult Business - Viewing Booth Annual License Fees	Fee
Annual License For Each Viewing Booth	\$110.00
Annual Electise For Each Viewing Booth	ψ110.00
Chapter 1013 - Ice Cream Trucks (06/18/97)	Fee
Application Fee	\$110.00
Each Additional Truck	\$30.00
Chapter 1017 – Pawnbroker Fees/Secondhand Dealer Fees (02/17/2010)	<u>Fee</u>
Application Fee	\$100.00
SBI Check	\$25.00
Chapter 1201 - Cemetery Fees	Fee
Sale Of Lots -	100
Scarborough Memorial Cemetery Per Grave (amended 05/05/04)	\$400.00
Scarborough Memorial Cemetery – Section D, Lots for Cremations Only (adopted 02/16/2011)	\$220.00
Grave Opening Charges	
Regular Burial (amended 05/05/04 – 05/04/2011)	\$450.00
Cremations/Other (Weekends) (amended 05/05/04 – 05/04/2011)	\$125.00
Chapter 1401 – Coastal Water and Harbor Fees [amended 02-20-13]	<u>Fee</u>
Annual Mooring Fee	
Resident And/Or Taxpayer (amended 05/05/04)	\$50.00
Non-Resident (amended 05/05/04)	\$100.00
Annual Pier Maintenance Fee	
Annual Pier Maintenance Fee Commercial User	\$100.00
Annual Pier Maintenance Fee	\$100.00
Annual Pier Maintenance Fee Commercial User	\$100.00
Annual Pier Maintenance Fee Commercial User Non-Commercial User	\$100.00 \$50.00
Annual Pier Maintenance Fee Commercial User Non-Commercial User Assessing Office Charges	\$100.00 \$50.00 Fee
Annual Pier Maintenance Fee Commercial User Non-Commercial User Assessing Office Charges Printouts	\$100.00 \$50.00 Fee \$25.00
Annual Pier Maintenance Fee Commercial User Non-Commercial User Assessing Office Charges Printouts Name/Location/Map & Lot	\$100.00 \$100.00 \$50.00 Fee \$25.00 \$50.00 \$75.00

Name/Address/Location/Map/Lot/Assess/Ref.	\$100.00
Valuation Report – Printout per page	\$2.00
Mailing Labels - Each	\$.05
Copy of Property Card	\$2.00
Large Map	\$5.00
Reduced Map	\$2.50
Reduced Set of Maps	\$200.00
<u>Fire Department Fees</u>	
Fire Department Construction Permit & Plans Review Fees	<u>Fee</u>
A Fire Department construction permit is required for any new construction,	
or remodeling of existing commercial space, or erection of any temporary	
structures for commercial purposes. The permit allows us to review	
important information concerning life safety issues, the buildings alarm &	
suppression systems, utility connections, heating system information, water	
supply, hazardous materials, fire lanes, and a variety of other items prior to	
the start of construction. (amended 11/05/03)	
Minimum Construction Permit Fee	\$ 25.00
	\$35.00
Construction permit fees for all commercial buildings shall be	\$0.10 per sq. ft.
Commercial structures include any building that is non-residential, or any	
residential complex that has three or more living units.	
Construction permit fees cover the following services:	
Initial conference and fact finding discussion	
Concept plans review for compliance with local ordinances	
Site Plan review	
Construction plans review	
Follow-up meetings with contractors, architects, and building owners	
Structural building inspections as necessary during construction	_
One (1) comprehensive alarm system and fire suppression system test to be	
scheduled after coordination of reporting information with the Fire	
Department, and after all components have been installed to the applicable	
codes and pre-tested through to the monitoring company.	
One (1) final Certificate of Occupancy inspection to be scheduled when all	
Federal State and Local codes have been met and the building is ready for	
occupancy.	
Additional Fire Dept. Construction Permits & Plans Review Fees	
Re-inspection of alarm & fire suppression system testing required due to	\$100.00 first
improper pre-testing, installation, or lack of coordination with the Fire	occurrence and \$200.00
Department concerning appropriate reporting requirements. (amended	for second and any
05/05/04) (amended 05/06/09)	subsequent occurrence
Re-inspection fee for Certificate of Occupancy (amended 05/05/04)	\$100.00 first
(amended 05/06/09)	occurrence and
(amended 03/00/07)	\$200.00 for second
	and any subsequent
	occurrence
	occurrence

\$100.00

Commercial Fire Alarm Plan Review & Permit Fees (adopted 05/06/09)

Minimum Permit Fee	\$35.00
New Fire Alarm Control Panel	\$100.00
Replacement of Fire Alarm Panel with Existing Devices	\$100.00
New Initiation or Notification Devices	\$50.00
Commercial Sprinkler System Plan Review & Permit Fees (adopted 05/06/09)	\$100.00
Minimum Permit Fee	\$35.00
New Sprinkler Heads	\$1.00/Head
Relocation of Sprinkler Heads	<u>\$0.50/Head</u>
Fire Pump Installations	\$100.00 Each
Fuel Canopy Installations	\$100.00 Each
Kitchen Suppression System Installations	\$100.00 Each
Blasting Permit Fee (adopted 05/06/09)	\$50.00
Fire Department Fees	Fee Per Hour
Aerial / Ladder Truck	\$150.00
Pumper Truck	\$125.00
Squad Truck	\$125.00
Command Van	\$100.00
Rescue Unit	\$100.00
Tank Truck 4 x 4/Marine Rescue Boat (amended 05/07/2014)	\$75.00
Utility Truck/Chief or Duty Officers SUV (amended 05/07/2014)	\$50.00
All-Terrain Vehicles (amended 05/07/2014)	\$25.00
Personnel Labor [amended 05/01/2013]	\$45.00
Fire Department Rescue Charges	Fee
Base Rescue Charges:	
Based on bundled rate plan adopted May 1, 2013, these rates shall	
automatically adjust when and by the same % as those established and	
approved by the Centers for Medicare & Medicaid Services (CMS).	
Basic Life Support Non-Emergency (adopted 05/01/2013) (amended	\$ 533.91
05/07/2014)(05/20/15)	<u>\$531.77</u>
Basic Life Support Emergency (adopted 05/01/2013)(amended 05/07/2014)	\$ 533.91
(05/20/15)	<u>\$531.77</u>
Advance Life Support Level 1 Emergency (adopted 05/01/2013)	\$823.68
(amended 05/07/2014) (05/20/15)	\$820.39
Advance Life Support Level 2 Emergency (adopted 05/01/2013)	\$1,168.67
(amended 05/07/2014) (05/20/15)	<u>\$1,164.00</u>
Additional Rescue Charges:	
Mileage (adopted 05/07/2014) (05/20/15)	\$ 9.04 \$9.00
No Transport (amended 05/05/04)(amended 05/06/09)(amended 01/18/12)	\$125.00
Paramedic Intercept Fee (05/21/2008)	\$300.00
Fees are set by State Statutes – pursuant to Title 22, Health and Welfare,	4200.00
subtitle 2,§1711, pertaining to <i>Fees charges</i> , and as amended from time to	
time. (adopted 05/07/2014)	
Chapter 1015 -Food Handlers Registration Fee	
(adopted 05/03/06)(amended 05/21/08)(amended 05/05/2010)	
Food handlers Registration Fee – Year Round Business	\$220.00

Seasonal, catering and in-home food handlers	4110.00
[Seasonal - 6 months or less]	\$110.00
Chapter 1016 - Garage/Yard Sale (adopted 03/07/2007)	Fee
Garage/Yard Sale Permit	\$5.00 per sale
Gurage/ Fare Bure Fermit	Ф3.00 рег запе
Horse Beach Permit (per rider) (adopted 10/02/02)	Fee
All Permits (amended 05/06/09; amended 09/16/09)	\$20.00
Interest Penalties (adopted 05/02/2007)	Penalty
Interest on fees, charges or payments owed to the Town which are more than	1.5% per month
30-days past due	-
Miscellaneous Fees (adopted 05/03/05) (amended 02/15/06)	Fee
Marriage Ceremonies Performed (amended 02/15/06)	\$50.00
Miscellaneous Administrative Fees – Town Clerk's Office (amended 05/06/09)	\$15.00
Replacement Fee for all Applications and Licenses/Permits	
(adopted 05/04/2011)	\$5.00
Genealogy / Research – \$3.00 per name, whether or not a record is found,	
this includes a photocopy. For an attested copy, the fee is as set by the State	
of Maine Office of Vital Records.	
Dog License Late Fee – Upon receipt of the rabies certificate(s) from the	
State of Maine the Town Clerk's Office will notify owner(s) they need to	
register their dog(s) within 10-days. If a resident fails to license their dog(s)	
within 10-days of notification from the Town Clerk's Office a late fee will be	Φ25.00
charged for each dog. (05/21/2008) (amended 05/07/2014)	\$25.00 per dog
Non-sufficient Funds (adopted 05/07/2014)	\$30.00
Notary Fee (amended 3/6/96; 05/05/04; 05/21/2008)	Fee
First 3-pages	\$10.00
Any Documents more than 3-pages	15.00
<u>Photocopies</u>	<u>Fee</u>
Single Sheets - Their Original	
8½ x 11 Regular, each copy	\$0.25
8½ x 14 Legal, each copy	\$1.00
11 x 17 Ledger, each copy	\$1.50
Photocopies (amended 3/6/96)	<u>Fee</u>
Single Sheets - Our Document	
8 ½ x 11 or 14 or 17, first page	\$2.00
Each Additional Page	\$0.50
Maps, each copy	\$5.00
Meeting DVD [Copying]	\$25.00
Electronic Responses to Requests (adopted 05/07/2014)	\$15.00 per hour [or
	\$15.00 per hour [or any part thereof]
Electronic Responses to Requests (adopted 05/07/2014)	any part thereof]
Electronic Responses to Requests (adopted 05/07/2014) Police Department Charges	-
Electronic Responses to Requests (adopted 05/07/2014)	any part thereof]

	four hours
Notice of minimum charge if event is canceled without proper notice	
Police Reports	
First Page (amended 05/05/04)	\$12.00
Each Additional Page (amended 05/05/04)	\$1.50
Fingerprinting	
For Civilians' Personal Use (not criminal), each set	\$3.00
Copy Of Video Tape	
Blank Tape Provided (amended 05/05/04)	\$12.00
No Tape Provided (amended 05/05/04)	\$15.00
Public Works Department Charges	<u>Fee</u>
Fee for Building Coordination Form (05/05/04)	\$25.00
Voter Registration Fees (amended 09/06/2006)	Fee
Fees are as set by the Secretary of State's Office pursuant to Title 21-A,	
Section 2, §4, <i>Fees</i> , and as amended from time to time.	
Vehicle Registration Fee	<u>Fee</u>
Fees are set by the Secretary of State's Office, Department of Motor	
Vehicles pursuant to Title 29-A, Subchapter 2 §, Fees, and as amended from	
time to time. [amended 05/02/2012]	

AGENDA SCARBOROUGH TOWN COUNCIL WEDNESDAY – APRIL 6, 2016 REGULAR MEETING – 7:00 P.M.

Order No. 16-025. Move approval on the request from the Vacationland Dog Club, Inc. and York County Kennel Club, for a Mass Gathering Permit for the AKC sanctioned dog show, the Southern Maine Coastal Classic, located at Wassamki Springs Campground scheduled for Thursday, May 19, 2016 through Sunday, May 22, 2016.



MEMORANDUM

TO: Town Council Members

Thomas J. Hall, Town Manager

FROM: Yolande P. Justice, Town Clerk

RE: Application for a Mass Gathering Permit

DATE: April 1, 2016

The Town Clerk's Office received a request for a Mass Gathering Permit from the Vacation Dog Club, Inc. and York County Kennel Club of Maine for an AKC All Breed and Obedience Dog Show. This event is scheduled for Thursday, May 19th through Sunday, May 22nd from 8:00 a.m. to 5:30 p.m. at Wassamki Springs, located at 56 Saco Street.

Pursuant to the Mass Gathering Ordinance, the completed application package was sent to the Fire Chief, the Police Chief and the Codes Department for review. We received notification from all Departments noted above and there were no issues or concerns with this application and they all recommended approval.

Should you have any questions, please contact the Town Clerk's Office. The completed application is on file with the Town Clerk's Office.

Thank you in advance for your consideration on this request.

AGENDA SCARBOROUGH TOWN COUNCIL WEDNESDAY – APRIL 6, 2016 REGULAR MEETING – 7:00 P.M.

Order No. 16-026. Move Approval to authorize the Town Manager to enter into an Interlocal Agreement with Cape Elizabeth for shared Harbormaster Services.

INTERLOCAL AGREEMENT BETWEEN

MUNICIPALITIES OF SCARBOROUGH, MAINE and CAPE ELIZABETH, MAINE

AGREEMENT made this _____ day of ________, 2016, by and between the Town of Scarborough, a municipality under the laws of the State of Maine with a principal location at 259 Route One, Scarborough, Maine 04070 ("Scarborough") and the Town of Cape Elizabeth, a municipality under the laws of the State of Maine with a principal location at 320 Ocean House Road, Cape Elizabeth, Maine 04107 ("Cape Elizabeth") The foregoing are also referred to herein collectively as the "Parties" or singly as "Party".

WHEREAS, both state law and the municipalities encourage the development of regional coalitions of local governments in order to establish efficient and effective delivery of municipal services; and

WHEREAS, the Town of Scarborough currently has a professional harbor enforcement program; and

WHEREAS, the Town of Cape Elizabeth has a small number of harbors and minimal harbors issues that would benefit from a cooperative agreement with the larger program in Scarborough, and

WHEREAS, it will be to the advantage of both parties and to the State of Maine to provide a regional approach to the enforcement of harbor issues in both communities,

WHEREAS, both Parties are willing to share in a harbormaster program on a costsharing basis through this interlocal agreement, with Scarborough being the lead party;

NOW THEREFORE, in consideration of the covenants herein, the parties do agree as follows:

1. Interlocal Agreement:

This Agreement shall be considered an interlocal cooperation agreement pursuant to 30-A M.R.S.A., Sec. 2201 <u>et</u>. <u>seq</u>. for the purpose of providing harbor enforcement services.

2. Functional Organization:

The Town of Scarborough shall provide harbormaster services to the Town of Cape Elizabeth with the duties and responsibilities being those delineated in the Cape Elizabeth Coastal Waters and Harbors Ordinance ("Ordinance") in place as of January 1, 2016 (attached hereto as Exhibit A). The Town of Cape Elizabeth Town Council may amend the ordinance at any time provided any additional services required by any such amendment shall be compensated to the Town of Scarborough on mutually agreeable terms. Scarborough's harbormaster shall be appointed by the Cape Elizabeth Chief of Police as Cape Elizabeth's harbormaster pursuant to the appointment power in Cape Elizabeth's ordinance.

3. Scope of Services :

Costs and services shall be allocated between the parties consistent with Exhibit B attached and more specifically as follows:

a) Scarborough shall provide between 130 and 155 hours of direct service to Cape Elizabeth each year. This shall include time for inspection of moorings and harbors, travel to and from Cape Elizabeth from Scarborough, attendance at meetings in Cape Elizabeth, recordkeeping and interaction with mooring permit holders and applicants. Scarborough shall provide a boat to its harbormaster which shall be used

as needed in the coastal waters of Cape Elizabeth to inspect moorings and harbors.

- b) Cape Elizabeth shall annually pay Scarborough \$5,500 for these services. This amount shall be adjusted each July 1 by the Employment Cost Index for State and Local Government.
- c) Each party shall be responsible for the collection of any revenues relating to the harbormaster program and shall retain for its own use all such revenues.

4. Property:

All capital equipment and personal property utilized in the harbormaster program shall be and remain the property of Scarborough regardless of the source of financing.

5. Indemnification:

Each Party shall defend, indemnify and hold each and every other Party hereto harmless from any claim, cause of action, liability or expense, including without limitation, costs and reasonable attorneys fees, arising out of or resulting from the error, act or omission of the indemnifying Party's officers, agents or employees. This section shall not be interpreted to waive the monetary limits or substantive areas of immunity under the Maine Tort Claims Act (14 M.R.S.A. Sec. 8101 et. seq.) or any other immunities or defenses under the Act or other applicable law.

6. Insurance:

Each Party shall maintain insurance, or provide through self-insurance, comprehensive general liability and automobile insurance coverage in the minimum amount of Four Hundred Thousand Dollars (\$400,000) or such other amount as may be required under

the Maine Tort Claims Act, and shall insure or self-insure its employees for workers compensation claims.

7. Term:

This Agreement shall remain in effect until 11:59 p.m. December 31, 2026, unless earlier terminated by mutual agreement of all Parties.

8. Termination of Agreement:

Any Party may terminate its participation under this Agreement in its discretion and for its convenience upon no less than eighteen (18) months prior written notice to the other Party. Notwithstanding a Party's termination, each Party shall continue to be liable for its share of all costs until the effective date of the termination.

9. Entire Agreement:

This Agreement constitutes the entire agreement between the parties. If any clause, section or provision is held to be invalid or unenforceable, that shall not affect the entire agreement and the parties agree to meet and negotiate a new clause, section or provision. Amendments shall be in writing and executed by all parties. Each Party represents that it has the authority to enter into this Agreement and that it is being executed by its duly authorized representatives. This Agreement shall be governed solely by the laws of the State of Maine.

10. Authority:

By executing this Agreement, each Party warrants that the representative signing below has been duly authorized by all appropriate actions of that Party's governing body to enter into and execute this Agreement, and that this Agreement represents a legal, valid and binding obligation of each Party, enforceable upon it in accordance with its terms

and by application of equitable principles if equitable remedies are sought, except as enforceability may be limited by applicable bankruptcy or similar laws.

Dated this	_ day of	in the year 2016/
For the Town of Scarborou	gh, Maine	For the Town of Cape Elizabeth, Maine
Town Manager		Town Manager

COASTAL WATERS and HARBOR ORDINANCE

(Adopted Eff. May 10, 1989) (Amended July 13, 2005 – Effective August 10, 2005)

CHAPTER 10

ARTICLE I General Provisions

Sec. 10-1-1. Purpose. This Ordinance is to establish regulations for marine activities within the harbors, waterways and tidal waters of the Town of Cape Elizabeth, Maine to ensure safety to persons and property, to promote availability and use of a valuable public resource and to create a fair and efficient framework for the administration of that resource. This Ordinance shall be subordinate to existing Federal and State Laws governing the same matters and is not intended to preempt other valid laws.

Sec. 10-1-2. Harbor Limits.

- (a) Seal Cove Harbor Limits. The harbor limits of Seal Cove, sometimes referred to as Kettle Cove, shall include the area of water northerly of the straight line between McKenney Point and East Point, so called, on Richmond Island. The Inner Harbor at Seal Cove (northerly of a line from McKenney Point to black can buoy 'C-1' near the harbor entrance and easterly of a straight line from such can buoy through Crow Rock, so called, to the shore) is hereby designated as a mooring area.
- **(b) Maiden Cove Harbor Limits.** The harbor limits of Maiden Cove shall include the area of water located southwesterly of a straight line running approximately 345 magnetic from the point forming the easterly end of Maiden Cove and located southeasterly of the rocks off the cliff at the westerly end of Maiden Cove. The waters within such harbor limits, excepting the swimming area utilized by the Cape Cottage Beach Association, are hereby designated as a mooring area.
- (c) Additional Harbors. In addition to the two major harbors listed above, numerous other coves and inlets are used for mooring and anchorage of vessels. This Ordinance shall also apply to these coves and inlets although no harbor limits have been established.

ARTICLE II

Sec. 10-2-1, Definitions.

- (a) Anchorage: Shall mean an area of a harbor set aside for the temporary anchoring of vessels.
- **(b) Auxiliary:** Shall mean any vessel having both sails and either an inboard or outboard motor and which may be propelled by its sails or by its motor, or both.
- (c) Basin: Shall mean a naturally or artificially enclosed or nearly enclosed body of water where small craft may lie (anchor).

- (d) Beach: Shall mean a public or private beach area bordering the waters of Cape Elizabeth.
- (e) Commercial Vessel: Shall mean any vessel whose primary use if fishing.
- (f) Distress: Shall mean a state of disability or a present or obviously imminent danger, which, if unduly prolonged, could endanger life or property.
- (g) Emergency: Shall mean a state of imminent or proximate danger to life or property in which time is of the essence.
- (h) Fairway: Shall mean a navigable channel in a harbor.
- (i) Float: Shall mean any floating structure normally used as a point of transfer for passengers and goods and/or for mooring purposes.
- (j) Mooring: Shall mean any appliance used by a vessel for permanent anchoring purposes and which appliance is not carried aboard such vessel when underway as regular equipment.
- (k) Non-Resident: Shall mean a person who does not fall within the definition of Resident.
- (l) Resident: Shall mean any person whose principal residence is in the Town of Cape Elizabeth; or who owns property and uses that property as a residence for at least 60 days a year.

Proof of residency may be established through voter registration, payment of real estate taxes or rental receipts for residential property within the Town of Cape Elizabeth.

- (m) Riparian Owner: Shall mean an owner of a parcel of land located in the Town of Cape Elizabeth which borders upon a harbor, cove or inlet commonly used for mooring or anchorage of vessels.
- (n) Shore: Shall mean that part of the land in immediate contact with a body of water, including the area between the high and low water lines.
- (o) Shall and May: 'Shall" is mandatory, 'May' is permissive.
- (p) State: Shall mean the State of Maine.
- (q) Stray Vessel: Shall mean (1) an abandoned vessel, (2) a vessel the owner of which is unknown, or (3) a vessel underway without a competent person in command.
- (r) To Anchor: Shall mean to secure a vessel to the bottom within a body of water by dropping an anchor(s) or other ground tackle, which is carried aboard a vessel when underway as regular equipment.
- (s) Underway: Shall mean the condition of a vessel not at anchor, without moorings, and not made fast to the shore nor aground.

- (t) Vessel: Shall mean a floating object, boat or craft of any size designed for self-propelled travel on water.
- (u) Wash: Shall mean a surge of water, wave.
- (v) Waterway: Shall mean any water area providing access from one place to another, principally a water area providing a regular route for water traffic.

ARTICLE III Harbor Master

Sec. 10-3-1. Harbor Master Appointment. A Harbor Master for the Town of Cape Elizabeth shall be appointed and may be removed by the Chief of Police subject to the approval of the Town Manager and shall be subject to all the provisions of Title 38, Maine Revised Statutes Annotated Section 1 et seq. as amended.

In addition, the Harbor Master for the Town of Cape Elizabeth shall also be subject to the following local provisions:

- Sec. 10-3-2. Maritime Agent. The Harbor Master is to be considered the maritime agent of the Cape Elizabeth Town Council and shall have full authority for the interpretation and enforcement of all regulations affecting the harbors, waterways and tidal waters of the Town of Cape Elizabeth.
- **Sec. 10-3-3. Appeals.** The Town Manager shall serve as the appeal authority for any person (s) aggrieved by any decision, act or failure to act by the Harbor Master. Any party aggrieved by a decision of the Town Manager may seek review of such decision pursuant to Rule 80 of the Maine Rules of Civil Procedure, as may be amended.
- Sec. 10-3-4. Responsibility for Equipment. The Harbor Master shall be the municipal overseer of all town owned marine oriented equipment not specifically included within the purview of any other Town Board or Department.
- **Sec. 10-3-5. Mooring Records.** The Harbor Master shall maintain copies of all mooring records as well as any waiting list for mooring location assignment.

ARTICLE IV Anchoring of Vessels

- **Sec. 10-4-1. Anchoring Only With Permission.** There shall be no anchoring of vessels in the designated mooring areas of Seal Cove and Maiden Cove without the permission of the Harbor Master except under extreme emergency conditions.
- Sec. 10-4-2 Shifting Berths of Anchored Vessels. Anchoring will be permitted within all other tidal waters of the Town of Cape Elizabeth at the discretion of the vessel's operator. Anchored vessels may be required to shift their berth at the direction of the Harbormaster if they are the subject of noise or other complaints, or for the safety of the vessel or the safety of others.
- Sec. 10-4-3 Anchored Vessels to Abide by Regulations. All anchored vessels shall abide by all Federal Regulations for anchored vessels including but not limited to Day Signals and/or lights for signals, etc.

ARTICLE V Moorings

- Sec. 10-5-1. Mooring Location Assignments. All mooring locations shall be assigned by the Harbor Master. No mooring shall be placed without a written permit from the Harbor Master authorizing placement of a mooring at a specific location. Moorings shall be placed within thirty (30) days of obtaining a permit or July first (1) of the year the permit is obtained, whichever is later.
- Sec. 10-5-2. Mooring Permit. All permits issued hereunder shall be for a period of one (1) year, and shall be subject to renewal annually. Permit holders who elect not to renew must notify the Harbor Master and remove their mooring. The mooring permit of any person who violates any of the provisions of these regulations may be revoked by written notice to that effect signed by the Harbor Master.
- Sec. 10-5-3. Moorings to be Registered and Numbered. Moorings shall be registered and numbered at all times. Mooring numbers shall be issued by the Harbor Master at the time a mooring permit is issued.
- Sec. 10-5-4. Mooring Locations Subject to Change. All moorings shall be subject to change in location at the owner's expense if such change is deemed by the Harbor Master to be in the best interest of the Town.
- Sec. 10-5-5. Harbor Master Empowered to Remove Moorings. If a mooring owner refuses to move his mooring after receiving written notice to do so, the Harbor Master is authorized, after a fourteen (14) day waiting period to remove the mooring float, mark the mooring chain with an identifying tag and drop the chain to the bottom. If the Harbor Master determines that the anchor and chain could pose a fouling hazard to anchoring vessels or there is other reason for removal, the mooring gear may be pulled and the permit holder billed for the cost. The Harbor Master shall store any removed mooring gear up to six (6) months. During that period of time, the owner may reclaim the equipment after payment of any expenses or fines as provided under Title 38 M.R.S.A. §4.
- Sec. 10-5-6. Location and Waiting Lists. Within the limitations of Sections 3 and 6 of Title 38, the Harbor Master shall assign mooring locations and maintain a waiting list for mooring locations.
- Sec. 10-5-7. Standards. All moorings shall be of sufficient size and weight with chain and rope in sound condition to properly secure the moored vessel and the float attached to the mooring line shall be of sufficient size and buoyancy to remain afloat when not attached to the vessel.

Moorings shall be equal or greater in size, strength and weight than the minimum standards as set by the Harbormaster. The adequacy of each mooring set remains the responsibility of the individual boat owner. Standards set by the Town are minimum standards.

Sec. 10-5-8. Fees. The Town Council shall establish mooring permit fees.

- Sec. 10-5-9. Renewals and Abandoned Moorings. Any mooring not used by the vessel(s) named on the permit application for at least seven (7) days during the previous year may be refused a permit renewal if its presence is preventing applications for that mooring area from being approved or requiring new mooring installations to be placed in more exposed locations. All mooring gear is to be removed by the owner within two (2) weeks of permit expiration. Moorings without current permits may be removed by the Harbor Master as provided in Sec. 10-5-5 of this Ordinance.
- Sec. 10-5-10. Inspection. All moorings shall be inspected according to a schedule and procedures to be posted by the Harbor Master. Inspection shall be performed only by individuals or organizations authorized by the Harbor Master and written reports of all inspections must be submitted to the Harbor Master. The mooring permit holder shall be responsible for all costs associated with mooring inspections.
- **Sec. 10-5-11. Buoys.** Mooring marker buoys shall be visible at all tides. Buoys shall be white with a blue stripe.
- **Sec. 10-5-12. Town Moorings.** Any moorings placed by the Town of Cape Elizabeth in any harbor under the jurisdiction of the Town shall not be used for a period longer than twelve (12) hours by any vessel, except by permission of the Harbor Master.
- **Sec. 10-5-13. Subletting of Mooring Space.** The owner of any vessel having mooring space shall not sublet said mooring or mooring space to another user or vessel owner; however, another vessel owner may use the mooring, provided the original owner pays the fee or fees and has received permission from the Harbor Master to moor such vessel.
- Sec. 10-5-14. Dinghies. Dinghies may not be tied astern of moored vessels for more than 24 hours.
- Sec. 10-5-15. Mooring Limitations. Lobster crate or lobster car moorings are not to be used for vessel moorings.

ARTICLE VI Channels

- Sec. 10-6-1. Channel Designations and Restrictions. The Town Council may from time to time establish channels for the passage of vessels in the harbors and waterways of the Town after due consideration of the recommendations of the Harbor Master. There shall be no anchoring or mooring in any channels designated as such.
- **Sec. 10-6-2. Interference with Channel Markers.** Whoever moors a vessel, boat, raft or scow to any buoy or beacon placed by the Town of Cape Elizabeth in any waters subject to its jurisdiction to define the channels for vessels, or in any manner make the same fast thereto, or willfully destroys any such buoy or beacon shall be in violation of this Ordinance and liable upon complaint of the Harbor Master as provided in Sec. 10-8-1 of this Ordinance.

Sec. 10-6-3. Obstruction of Channels and Removal of Sunken Vessels.

- (a) It shall be unlawful to tie up or anchor a vessel in a Cape Elizabeth harbor in such a manner as to obstruct the fairways, launch ramps or channels or to prevent or obstruct the passage of other vessels; or to voluntarily or carelessly sink or allow to be sunk any vessel in any channel, fairway, berthing space; or to float loose timbers, debris, logs or piles in any channel, fairway or berthing space in such manner as to impede navigation or cause damage to vessels therein. It is understood that wrecked or sunken vessels within a harbor are subject to the published rules and regulations of the United States Coast Guard and any applicable state law, rules or regulations.
- (b) Whenever the navigation of any waters within a Cape Elizabeth harbor or maritime facility, including anchorages and berths herein, shall be obstructed or endangered by any sunken vessel or other obstruction or danger which has existed for a period of more than ten (10) days, the vessel or obstruction shall be subject to removal, sale or other disposition. The owner(s) of such vessel or other property causing said obstruction or danger shall be liable to the Town of Cape Elizabeth for all costs incident to said removal and disposition, and the Town of Cape Elizabeth, its employees, agents and officers shall not be liable for damages of any nature whatsoever originating out of or in any way connected with removal, sale or disposition of such vessel or other property.

ARTICLE VII General Boating and Traffic Control Regulations

- Sec. 10-7-1. Traffic Control Authority. The Harbor Master shall have the authority to control water borne traffic in any portion of the waters of a harbor or maritime facility under the Town's jurisdiction by use of authorized State regulatory markers, signals, orders or directions at any time preceding, during and after any race, regattas, parade or other special event held in any portion of the waters of a harbor or maritime facility or at any time when the Harbor Master deems it necessary in the interest of safety of persons and vessels or other property, and it shall be unlawful for any person to willfully fail or refuse to comply with any authorized State regulatory marker utilized by the Harbor Master, or with any signal, orders or directions of the Harbor Master.
- Sec. 10-7-2. Basic Speed Law. The operation of any vessel within the harbor area in excess of posted speed limits or, in the absence of such limits, in a manner to create a wash which endangers persons or property, shall constitute a violation of this Ordinance; provided that special written permission may be granted to conduct and engage in water sports and regattas in specific designated areas.
- Sec. 10-7-3. Discharge of Refuse and Sewage. It shall be a violation of this Ordinance to discharge into the waters of the harbor any sewage, refuse, garbage or waste matter, petroleum or petroleum matter, paint, varnish, timber or any other foreign matter, including dead animals, fish and bait.
- Sec. 10-7-4. Responsibility for Sanitation of Facilities. The owner, captain, lessee, agent, manager or person in charge of a vessel, facility or water area adjacent to or within a Cape Elizabeth harbor shall, at all times, maintain the premises under their charge in a clean, sanitary condition, free from malodorous materials and accumulations of garbage, refuse, debris and other waste materials. Should the Harbor Master find that any vessel, facility or water area is not so maintained, the Harbor Master shall, in writing, notify said

owner, captain, lessee, agent, manager or other person in charge of said vessel, facility or area to immediately commence and diligently prosecute to completion of the necessary correction of the unsanitary condition to the satisfaction of the Harbor Master. Failure to do so with reasonable dispatch shall be a violation of this Article, and the Harbor Master may then cause the condition to be corrected and charged to said owner, captain, lessee, agent, manager or person in charge.

Sec. 10-7-5. Buoys. No person shall place buoys of any type, other than lobster pot buoys and marker buoys, within the boundaries of the mooring areas established by these regulations without written permission of the Harbor Master.

Sec. 10-7-6. Water Skiing. There shall be no water skiing within established mooring areas.

Sec. 10-7-7. Launch Ramps. Motor vehicles are not to be left unattended on or near launch ramps. All motor vehicles are to be parked only in designated areas and motor vehicle operators are to comply with all parking regulations as posted by the Town of Cape Elizabeth or the State of Maine.

Sec. 10-7-8. Liability.

- (a) Vessel Owner: Any person using the facilities within the limit of a harbor or maritime facility shall assume all risk of damage or loss to his property and the Town of Cape Elizabeth assumes no risk on account of fire, theft, Act of God or damages of any kind to vessels within harbors or maritime facility.
- (b) Secure Berthing and Anchoring of Vessels. The owner of any vessel moored or anchored within Cape Elizabeth harbors or maritime facilities shall be responsible for causing such vessel to be tied and secured or anchored with proper care and equipment and in such manner as may be required to prevent breakaway and resulting damage, and shall, thereafter, provide for periodic inspection maintenance, replacement and adjustment of anchor, mooring or tie lines at reasonable intervals.
- Sec. 10-7-9. Unseaworthy Vessels Prohibited in Harbor. A person shall not moor or permit to be moored, in any harbor, a vessel of any kind whatsoever which is unseaworthy or in a badly deteriorated condition or which is likely to sink or to damage docks, wharves, floats or other vessels or which may become a menace to navigation, except in cases of emergency.
- Sec. 10-7-10. Correcting an Unsafe Berthing. If any vessel shall be found, in the judgment of the Harbor Master, to be anchored or moored with any harbor or maritime facility in an unsafe or dangerous manner, or in such a way as to create a hazard to other vessels, persons or property, the Harbor Master shall order and direct necessary measures to eliminate such unsafe or dangerous condition. Primary responsibility for compliance with such orders and directions shall rest with the owner of the improperly anchored or moored vessel or his authorized agent; in the absence of such owner or agent, said responsibility shall rest with the authorized operator of the facility at which the vessel is anchored or moored. In an emergency situation and in the absence of any such responsible person, the Harbor Master shall forthwith board such vessel and cause the improper situation to be corrected, and the owner of the vessel shall be liable for any costs incurred by the Town of Cape Elizabeth in effecting such correction.

- Sec. 10-7-11. Removal and Custody of Illegally Berthed or Abandoned Vessels. If any unattended vessel shall be found to be anchored or moored illegally within a harbor or maritime facility, or if the Harbor Master has reasonable grounds to believe that a vessel has been abandoned within a Cape Elizabeth harbor or maritime facility, the Harbor Master may assume custody of such vessel and cause it to be removed and held or placed in storage. The Town of Cape Elizabeth or its officials shall not be held liable for any damage or loss to such vessel or its contents nor liable to its owner before or after assuming custody. Vessels so taken into custody shall be released to the owner by the Town Manager only after satisfactory proof of ownership has been presented and full reimbursement made to the Town for all costs incident to recovery, movement and storage.
- Sec. 10-7-12. Damage to Harbor or Other Property. It shall be unlawful to willfully or carelessly destroy, damage, disturb or interfere with any public or private property in the harbor area.
- Sec. 10-7-13. Tampering With or Boarding Vessels Without Permission. It shall be a violation of this Ordinance for any person willfully to board, break in, enter, damage, move or tamper with any vessel or part thereof located within the harbor unless authorized by the rightful owner of such vessel. Violation of this provision shall constitute a misdemeanor, punishable by the penalties hereinabove provided for violations of this Ordinance and to additional penalties not to exceed the aggregate \$1,000 and six months imprisonment for each offense. Any person violating this provision shall, in addition, be responsible to the rightful owner of any such vessel for any damages caused by such violation and to the reasonable costs incurred as a result thereof including any attorney's fees.
- Sec. 10-7-14. Obstruction of facilities. It shall be a violation of this Ordinance for any person to willfully prevent any other person from the use and enjoyment of the harbor facilities.

ARTICLE VIII Enforcement and Invalidity

- **Sec. 10-8-1. Enforcement.** Except as enumerated elsewhere in this Ordinance or as stated by the Maine Revised Statutes Annotated, violation of this Ordinance shall be punishable as follows:
- a) Any person who shall violate any provision of this Ordinance shall be punished upon conviction, by a fine of not less than twenty-five (\$25.00) and not more than one hundred (\$100.00) dollars. All fines shall be paid to the Town of Cape Elizabeth.
- b) Each day that such violation continues to exist shall constitute a separate offense. Any law enforcement officer vested with the authority to carry a weapon and make arrests shall have the authority to enforce this Ordinance.
- Sec. 10-8-2. Invalidity Provisions. If any provision of this Ordinance is held invalid or inoperative, the remainder shall continue in full force and affect as though such invalid or inoperative provisions had not been made.

Exhibit B

TO: Chief Neil Williams Cape Elizabeth Police Department 325 Ocean House Rd. Cape Elizabeth, ME 04107 (207)767-3323 FOR:

Proposal for Harbormaster Services

DESCRIPTION	HOURS	RATE	AMOUNT
Initial Time Spent (Meetings, contacting owners)	20	\$29.47	\$589.40
Supervision of Mooring Placement	10	\$29.47	\$294.70
Weekly Checks through Season (April-October, 4hrs per week)	115	\$29.47	\$3,389.0
End of Season Services (Mooring removal)	10	\$29.47	\$294.70
Total Salary and Benefits	155	\$29.47	\$4,567.85
Boat Maintenance			\$150
Boat Fuel (6 gallons per trip, 28 trips a season)	168 gal.	2.50/gal.	\$420.00
Total Equipment and Maintenance			\$570.00
		TOTAL	\$5,137.85

Total cost of services for Year I is \$5,500.00, with automatic increase annually on July 1 adjusted by the Employment Cost Index for State and Local Government.