

Capital Projects Update



Jackie Bryan
June 17, 2024

2024-25 Capital Projects Fund

Beginning Fund Balance	\$145,495,264
Revenues	+ \$162,499,818
Expenditures	- \$256,778,757
Ending Fund Balance	\$51,216,325



Evergreen High School

Overall Project Budget:

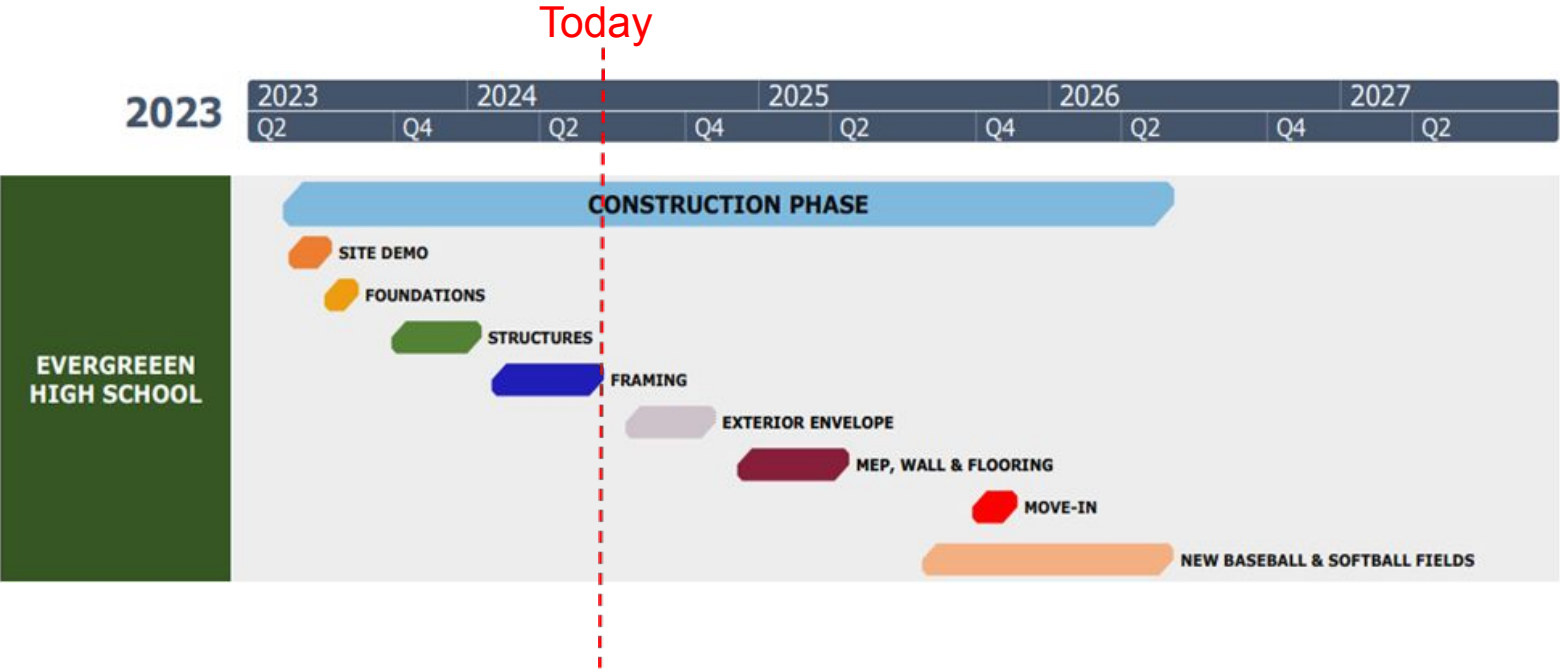
\$206,387,456

Projected Construction Cost:

\$173,665,063



Evergreen High School Progress



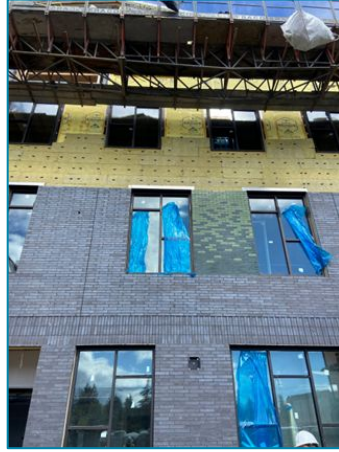
Evergreen High School Progress



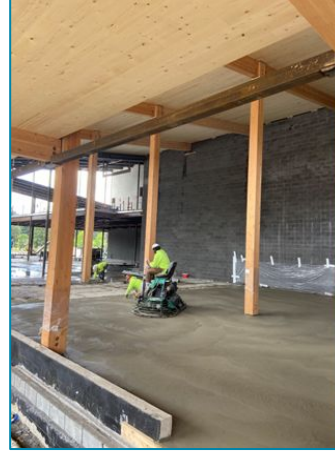
Evergreen High School Progress



Brick veneer and
window installation



Veneer and glazed
brick installation



New concrete slab pour



Drywall installation
throughout level 1

Tyee High School

Overall Project Budget:

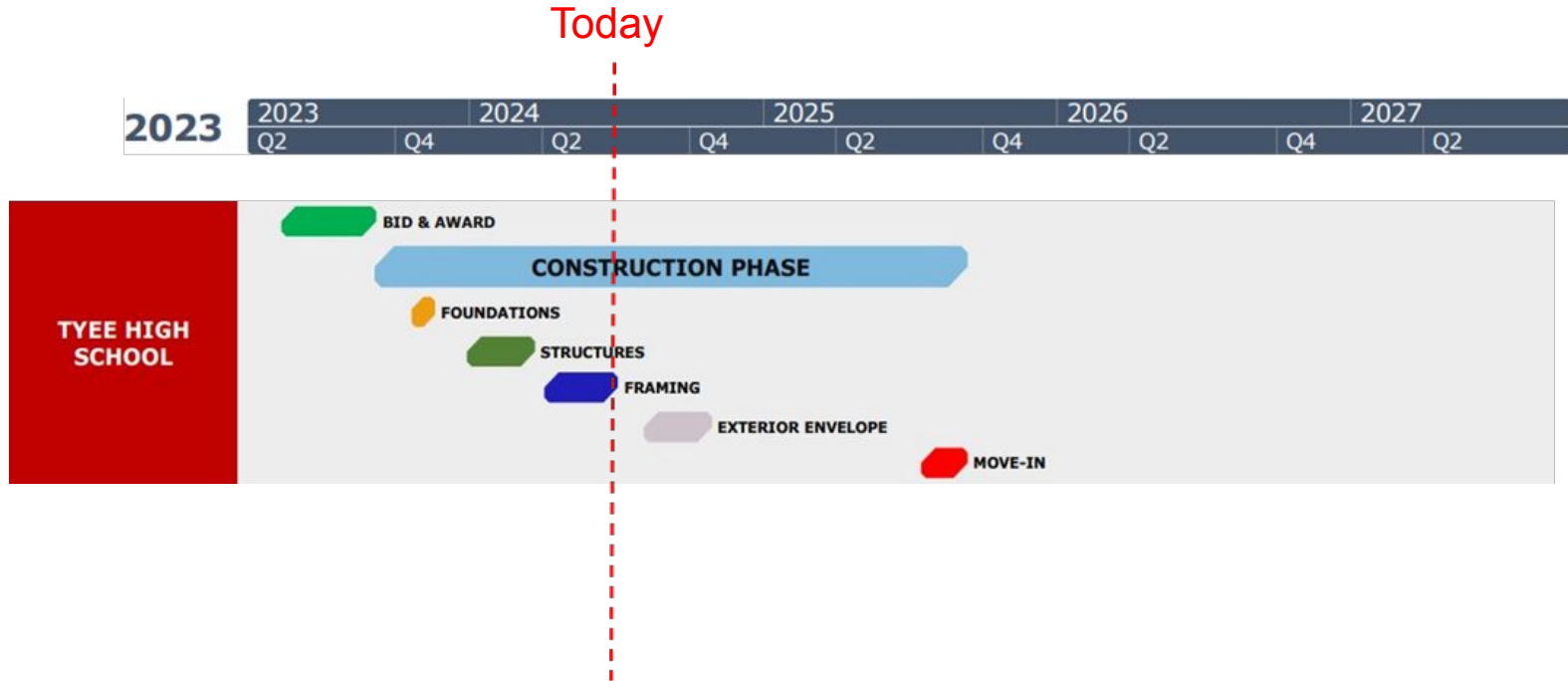
\$183,359,058

Projected Construction Cost:

\$153,367,409



Tyee High School Progress



Tyee High School Progress



Tyee High School Progress



Structural steel erected and
concrete slabs poured



Exterior framing



Interior framing in music
classrooms



Mass timber beam
installation in
Creative Arts Studio

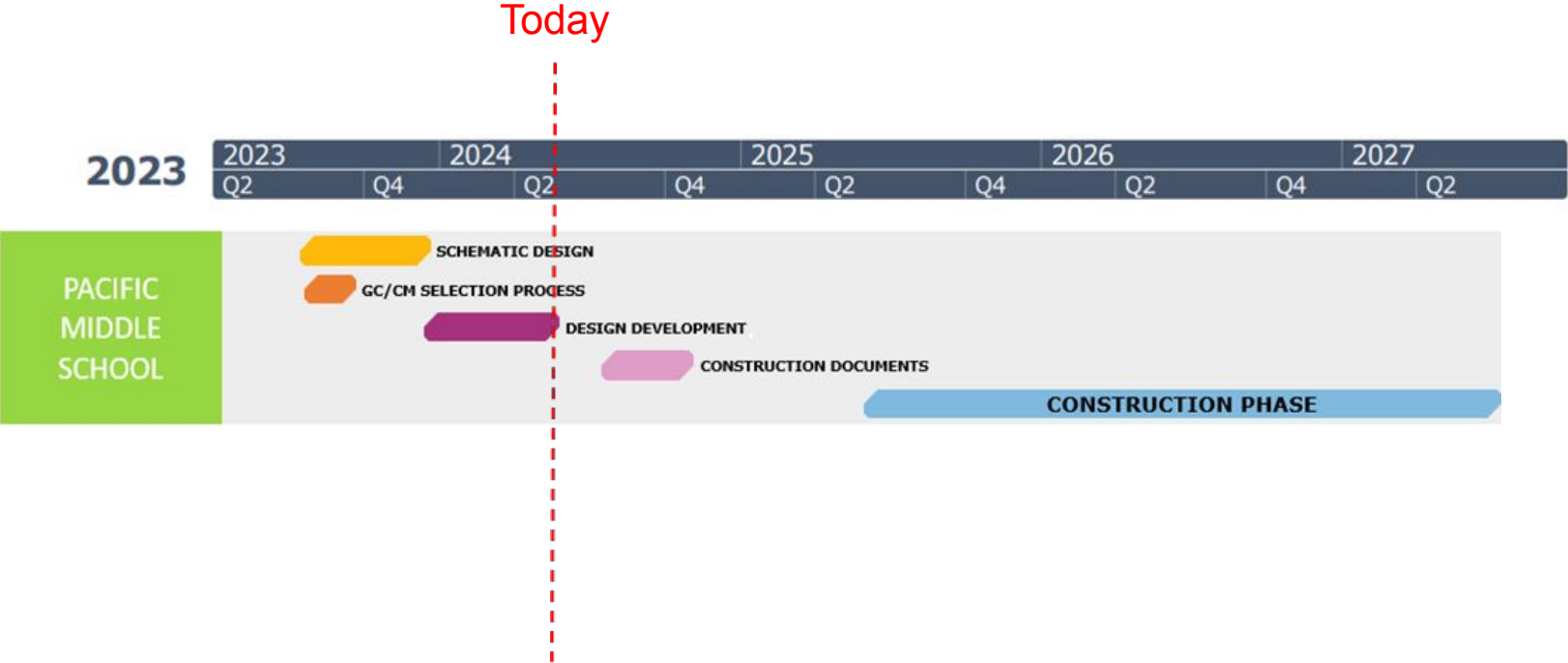
Pacific Middle School

Overall Project Budget:

\$137,450,144



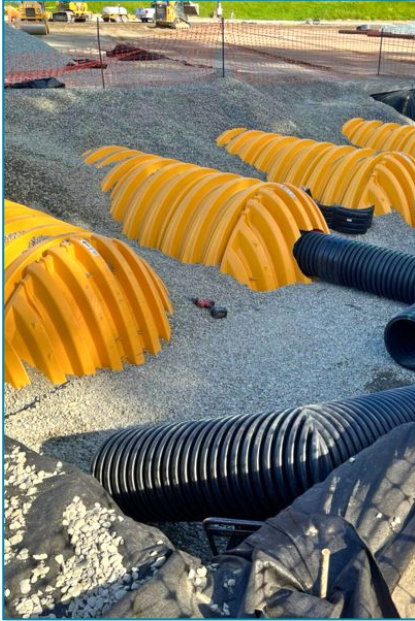
Pacific Middle School Progress



Transportation Building



Sylvester Middle School Field



Sylvester Middle School Field



Memorial Field



Safety, Security & Critical Improvements



CFAC and Capital Oversight Committee

The community-led **Capital Facilities Advisory Committee** (CFAC) met two times in 2023-24. The first of four 2024-25 CFAC meetings is tentatively scheduled for September 25.

The **Capital Projects Oversight Committee** meets quarterly for project updates and financial reports.





Questions?