

CPS CAPITAL NEEDS AS OF 2-9-21

<u>Project Description</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>Comments / Building Total</u>
<u>Elementary ERU's & flooring</u>						
Carpet/Tile Replacement	25,000	55,000	55,000	50,000		Carpet and tile replacement across the 3 elementary schools/May do tile only
ERU Replacement	665,000				750,000	Planned replacement of equipment and retrofit as needed FY22 Thoreau and FY26 Willard
Total Elementary	690,000	55,000	55,000	50,000	750,000	
<u>Alcott</u>						
New condensing boiler and controls		250,000				Big energy savings/no asbestos
Sidewalk repairs		25,000				
Total Alcott	0	275,000	0	0	0	
<u>Thoreau</u>						
Integrated Playground	25,000					Integrated Playground at Thoreau/Phase in
Total Thoreau	25,000	0	0	0		
<u>Willard</u>						
RTU Exterior insulation replacement		45,000				Insulation is delaminating from duct work which reduces energy efficiency
Walkway repairs		25,000				Repair damaged concrete walks
Exterior lighting replacement bollard style		25,000				Lighting replacement
Total Willard	0	95,000	0	0	0	
<u>Peabody Building</u>						
Reserved for life safety and health	50,000	50,000				Contingency for aging facilities
Total Peabody	50,000	50,000	0	0	0	

