



Cecil County Public Schools

Board of Education FY25 Capital Budget for Approval

June 12, 2024





FY25 Capital Budget

School/Project	Estimated Cost	Prior Funding	FY 2025 Approved Budget			Future Funding
			Total	State	County Paygo	
Small Capital Projects						
Elk Neck Elementary - Roof Replacement	2,000,000	-	-	2,000,000	-	-
Rising Sun Elementary Parking Lot Replacement	269,079	-	-	269,079	-	-
Cecilton Elementary - Boiler Conversion to Gas	175,000	-	-	175,000	-	-
Healthy Schools Facilities Projects						
Cecil County School of Technology - Chiller Replacement	1,993,300	1,068,259	-	925,041	-	-
Large Capital Projects						
North East MS/HS - Replacement	181,091,000	66,256,291	5,194,293	5,833,000	7,500,000	96,307,416
TOTAL	\$ 185,528,379	\$ 67,324,550	\$ 5,194,293	\$ 9,202,120	\$ 7,500,000	\$ 96,307,416