

Family-Friendly

BUDGET INFORMATION SHEET



WHAT IS A DISTRICT BUDGET

Think of the school district budget as a big jar of coins that helps make our schools great! It pays for teachers, books, supplies, and fun activities like field trips. The budget is like a puzzle, carefully planned to help all students learn and grow. Just like your family budget, it's all about making sure every student gets what they need to succeed!

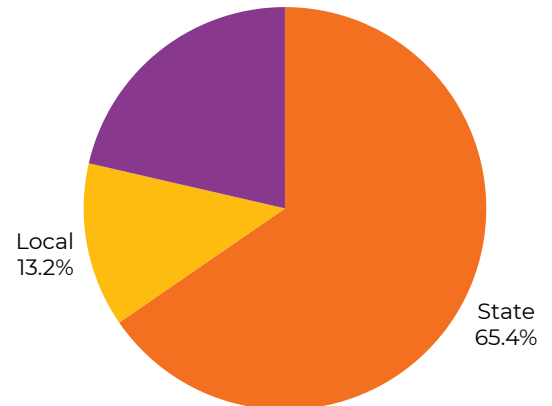


STATE REVENUE SHORTFALLS BY EXPENSE AREA

- ↓ \$2.3 million, legally required special education services for our students.
- ↓ \$260,000, legally required health benefits for our staff.
- ↓ \$672,000, for substitutes, essential employees to the success of our students.
- ↓ \$591,000, district insurance and utilities. The state hasn't kept pace with inflation and cost of operating schools.

HOW IS TSD FUNDED?

Other (eg. federal, grants, donations, etc)
21.4%



OUR PRIORITIES

We prioritize creating a place where every student feels at home where we celebrate diversity and make sure all students have what they need to learn and succeed. This is our way of making sure every child feels like they belong!

OUR CHALLENGES

In Washington, our budget depends on how many students come to our schools. One impact of the pandemic is that some families chose other learning options or moved away. Due to this and the expiration of pandemic-related federal funding, we are challenged to be more strategic and make critical decisions.

OUR FUTURE

As we plan for the future, we're making smart choices to ensure all students receive a quality education despite budget challenges. This means prioritizing resources wisely, exploring new ideas, and partnering with our community to make the most of every opportunity. Together, we're committed to overcoming these challenges and building a bright future for our students.