Student Population Forecast by Residence
Fall 2023/2024 Report
2024/25 – 2033/34 Forecasted Student Population

JUNE 4, 2024

Manteca Unified School District

Table of Contents

Executive Summary

Introduction and Background

Manteca Unified School District has contracted with Davis Demographics to develop and analyze demographic data relevant to the district's facility planning efforts. The scope of contracted work includes updating district mapping files, analyzing the district using the previous four years of geocoded student data files, developing, and researching pertinent demographic data in and around the district, identifying current and future residential development plans and preparing a ten-year student population forecast.

The purpose of this report is to identify and inform the district of the demographic trends occurring within the community, how these trends may affect future student populations, and to assist in illustrating facility adjustments that may be necessary to accommodate the potential student population shifts, to assist the district in evaluating future site requirements and the need for potential attendance area boundary changes.

Davis Demographics, a non-biased third-party consultant, has been contracted to prepare and maintain a ten-year demographic study. In this study, Davis Demographics produced detailed neighborhood and attendance area population forecasts based on the residential address of students. Davis Demographics bases its forecasts on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside. This study is intended to help the district notice specific demographic trends that could assist them in making informed decisions regarding long-range planning efforts.

The Sources of Data section details how the two sources of data – geographic and non-geographic -- are collected and used in the ten-year student population forecast model.

The Forecast Methodology section discusses, in detail, how the factors used in the study were calculated, and why they were used. These factors include area birthrates and their effect on incoming kindergarten classes, the effects of student mobility, student yield factors based on historic housing data and trends, and a detailed review of future residential development within the district.

The Student Resident Forecast Summary sections offer a review of this year's student resident forecast results. These sections include the district-wide student population forecast summary and a forecasted resident student population summary for both the existing attendance areas and the individual study areas from which they were calculated.

While reading this report, it is important to remember that it is based on data gathered at the time of the study. Due to potential population shifts, changes in development plans, fluctuating funding opportunities, and district priorities, all findings presented in this report are subject to change.

Key Items in the District-Wide Analysis:

- Overall, the student population for Manteca Unified School District is projected to increase by 4,811 resident grade TK-12 students over the next 10 years reflecting a growth rate of 19% over the forecasted time span.

- The TK-8 resident student population is forecasted to increase by 17% over the next ten years.

- The district high school population is also expected to increase by 23% by SY 2033 as larger class sizes graduate.

- Forecasted growth in student population is mainly attributed to the planned residential development due to be constructed and occupied over the next 10 years. There are approximately 6,405 active and planned units in the MUSD boundary with estimated construction timelines over the next 10 years.

- The rise in births in 2022 when compared to 2021 is contributing to higher forecasted incoming kindergarten classes starting in fall 2027.

The following chart summarizes the forecasted student populations from SY2023 to SY2033.

Table 1: District Summary

Forecast based on student data processed 10/4/2023.

Grade	Historic Resident Counts			Current	Forecasted Resident Counts									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	208	233	291	560	701.2	948.9	994.3	962.3	962.3	962.3	962.3	962.3	962.3	962.3
K	1,465	1,576	1,522	1,452	1,446.7	1,478.0	1,604.7	1,787.4	1,625.7	1,635.8	1,652.1	1,661.7	1,678.4	1,680.4
1	1,637	1,660	1,698	1,620	1,612.7	1,604.2	1,633.9	1,764.7	1,961.7	1,785.5	1,801.8	1,814.8	1,831.3	1,836.1
2	1,559	1,664	1,729	1,750	1,691.2	1,687.3	1,676.1	1,704.5	1,839.4	2,040.7	1,864.0	1,877.2	1,897.2	1,901.6
3	1,653	1,629	1,708	1,815	1,831.2	1,764.4	1,753.2	1,736.1	1,763.6	1,897.6	2,105.4	1,921.6	1,939.8	1,947.3
4	1,658	1,713	1,681	1,759	1,891.5	1,908.4	1,839.9	1,826.6	1,810.6	1,837.2	1,979.4	2,189.9	2,006.1	2,012.2
5	1,655	1,721	1,763	1,690	1,824.0	1,951.5	1,967.0	1,889.2	1,877.5	1,856.9	1,888.5	2,027.5	2,248.1	2,046.7
6	1,606	1,703	1,775	1,803	1,764.6	1,899.2	2,029.1	2,043.4	1,966.1	1,953.8	1,937.5	1,966.3	2,114.0	2,328.9
7	1,720	1,665	1,746	1,846	1,887.2	1,846.4	1,980.5	2,111.9	2,126.9	2,049.9	2,047.1	2,026.8	2,062.9	2,203.1
8	1,758	1,757	1,673	1,813	1,912.5	1,957.2	1,911.9	2,048.6	2,183.1	2,194.3	2,124.0	2,121.5	2,106.2	2,133.9
9	1,924	1,884	1,844	1,726	1,901.5	2,015.1	2,065.0	2,020.0	2,164.5	2,309.0	2,327.4	2,258.3	2,277.6	2,253.7
10	1,894	2,035	1,916	1,892	1,807.6	1,988.5	2,106.6	2,160.5	2,117.5	2,264.0	2,422.6	2,440.4	2,377.4	2,395.2
11	1,629	1,847	1,937	1,840	1,839.4	1,757.6	1,931.6	2,041.1	2,093.1	2,050.3	2,196.1	2,343.5	2,364.0	2,296.2
12	1,562	1,480	1,839	1,938	1,808.7	1,807.4	1,729.2	1,894.6	2,003.5	2,053.8	2,020.1	2,156.1	2,305.6	2,317.7
Resident Student Totals by Grade Configuration														
TK-8	14,919	15,321	15,586	16,108	16,562.8	17,045.5	17,390.6	17,874.7	18,116.9	18,214.0	18,362.1	18,569.6	18,846.3	19,052.5
9-12	7,009	7,246	7,536	7,396	7,357.2	7,568.6	7,832.4	8,116.2	8,378.6	8,677.1	8,966.2	9,198.3	9,324.6	9,262.8
TK-12	21,928	22,567	23,122	23,504	23,920.0	24,614.1	25,223.0	25,990.9	26,495.5	26,891.1	27,328.3	27,767.9	28,170.9	28,315.3
Special Day Class														
TK-8	675	628	682	745	745.0	745.0	745.0	745.0	745.0	745.0	745.0	745.0	745.0	745.0
9-12	446	449	435	418	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0
TK-12	1,121	1,077	1,117	1,163	1,163.0	1,163.0	1,163.0	1,163.0	1,163.0	1,163.0	1,163.0	1,163.0	1,163.0	1,163.0
Out-of-District														
TK-8	105	95	143	116	116.0	116.0	116.0	116.0	116.0	116.0	116.0	116.0	116.0	116.0
9-12	77	98	111	101	101.0	101.0	101.0	101.0	101.0	101.0	101.0	101.0	101.0	101.0
TK-12	182	193	254	217	217.0	217.0	217.0	217.0	217.0	217.0	217.0	217.0	217.0	217.0

Total Students															2023-2033 Change	
TK-8	15,699	16,044	16,411	16,969	17,423.8	17,906.5	18,251.6	18,735.7	18,977.9	19,075.0	19,223.1	19,430.6	19,707.3	19,913.5	2,944.5	17.35%
9-12	7,532	7,793	8,082	7,915	7,876.2	8,087.6	8,351.4	8,635.2	8,897.6	9,196.1	9,485.2	9,717.3	9,843.6	9,781.8	1,866.8	23.59%
TK-12	23,231	23,837	24,493	24,884	25,300.0	25,994.1	26,603.0	27,370.9	27,875.5	28,271.1	28,708.3	29,147.9	29,550.9	29,695.3	4,811.3	19.33%

Annual Change														
TK-8 Difference		345	367	558	454.8	482.7	345.1	484.1	242.2	97.1	148.1	207.5	276.7	206.2
9-12 Difference		261	289	-167	-38.8	211.4	263.8	283.8	262.4	298.5	289.1	232.1	126.3	-61.8
TK-12 Difference		606	656	391	416.0	694.1	608.9	767.9	504.6	395.6	437.2	439.6	403.0	144.4

1. Methodology

Data Sources

Geographic Map Data

Five (5) geographic data layers were modified or created for use in the ten-year student population forecasts:

STREET CENTERLINE DATA/PARCELS

Street centerline/parcel data files are utilized during the geocoding process of the student data. The geocoding process places a point on the map for every student in the exact location the student resides. Each student is geocoded to the parcels by their given residence address. This enables Davis Demographics to analyze student data geographically. Another vital utilization of the digital street database is in the construction of study areas. Freeways, major streets, and neighborhood streets are generally used as boundaries for the study areas.

STUDY AREAS

Study areas are small geographic areas – such as neighborhoods or portions of neighborhoods – that are considered the building blocks of school district attendance areas. Study areas are geographically defined following logical boundaries within a school district, such as freeways, streets, railroad tracks, or green space. Each study area is then coded with the corresponding elementary, middle, and high school that the students in the area are assigned to attend. By gathering information about the district at the study area level, Davis Demographics and MUSD can closely monitor growth and demographic trends in regions and identify the potential need for boundary or facility adjustments. Currently, 337 study areas make up the school district.

SCHOOLS

School facility information, including school names, addresses, unique identifying codes, grade ranges, and capacities, was provided to Davis Demographics by district staff.

PLANNED RESIDENTIAL DEVELOPMENT

Residential development data was obtained through discussions with the local municipalities. Davis Demographics researched possible new developments that could impact future student counts and reviewed the information with school district staff. This data includes the development name, location, housing type, and the total number of units within the development. The planned residential development information is subject to changes in the marketplace; therefore, this data should be reevaluated annually. Davis Demographics and Manteca Unified School District were monitoring projects closely during this study.

STUDENT DATA

a. HISTORIC STUDENT DATA - Historic population data is used to compare past student population trends as well as the effects of mobility (movement of students in or out of existing housing) throughout the district.

b. CURRENT STUDENT DATA - A student data file representing student membership as of Fall 2023 was provided to Davis Demographics by district staff. This data was summarized by grade level and each student was located by residential address to identify current study area populations. This data is used as a baseline for student population forecasts. The forecasts encompass the next ten years from SY2024-25 through SY2033-34.

c. STUDENT ACCOUNTING - The Student Verification Form indicates the total student enrollment as of 10/4/2023, and the number of students used in the ten-year student population forecasts. The forecast model is based on student residence and typically excludes students residing outside of the district's boundaries.

Forecast Methodology

Davis Demographics has created ten-year, residence-based, modified cohort forecasts for each study area in MUSD. The forecast methodology used in this study combines historic student population counts, past and present demographic characteristics, and planned residential development to forecast future student populations at the study- area level. District-wide and school-level forecasts are summarized from the individual study area forecasts.

TEN-YEAR FORECASTS

Projections are calculated ten years from the date of the forecast for several reasons. The planning horizon for any type of facility is typically no less than five years, often longer. Ten years is usually enough to adequately plan for any new facility. Forecasts beyond ten years are based on speculation due to the lack of reliable information on birth rates, new home construction, and economic conditions.

RESIDENCE-BASED

These forecasts are based on where the students reside and where they are assigned to attend school. To provide the most accurate estimate of where future school facilities may be needed, Davis Demographics uses the location of where the students reside as opposed to their school of enrollment because we believe that school facility planning is more accurate when facilities are located where the greatest number of students reside. The best way to plan for future student population shifts is to know where the next group of students will be living.

Typically, district-generated forecasts are based on school enrollments and are forecasted for staffing and budgetary needs. However, this method is often inadequate for long-range planning needs, such as the location of future school facilities, because the location of the students is not taken into consideration. A school's enrollment can fluctuate annually not only due to population trends but also due to variables in the curriculum, program changes, school administration, and open-enrollment policies. These variables can skew the apparent need for new or additional facilities in an area.

MODIFIED COHORT

The method used by Davis Demographics is unique because it modifies a standard cohort forecast with demographic factors and student residential location. For each year of the forecast, 12th grade students graduate and continuing students' progress through to the next grade level. This normal progression of students is modified by the forecast variables detailed below.

Chart 1: Forecasts by Residence Flowchart

Data Sets for Analysis

Created Forecast Factors

Factors Applied to Data

Historical Birth Data

Current and Historical Student Data

Assessor Parcel Data

Birth Factors

Mobility Factors

Student Yield Factors

Kindergarten Class Only

All Student Cohorts

Planned Residential Development
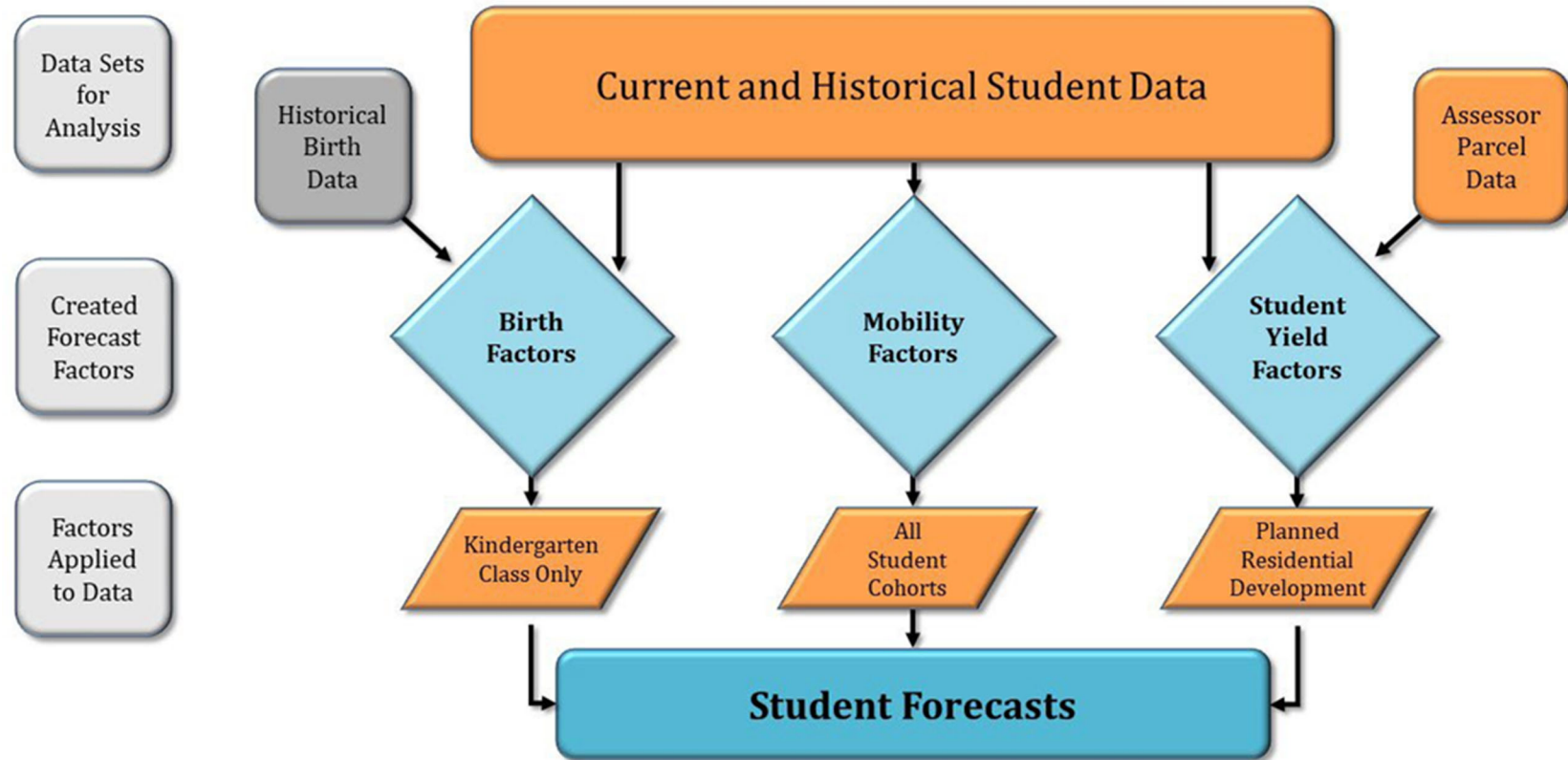
Student Forecasts

Forecast Variables

There are three primary variables that can directly influence a forecast: birthrates, mobility, and student yield factors. If all variables register at a lower level, they suggest a decrease in the district's population. Conversely, higher variables typically signal growth within the district. Frequently, it's a blend of both scenarios. For instance, national birth rates may be on the decline, but a district can maintain stability or expansion by fostering adequate development to counterbalance the decreasing birth trend.

Birth Rates

Davis Demographics uses the birth data correlating to the district boundary and applies the data accordingly. The assumption underlying the use of birth statistics from year to year is that increases or decreases in the number of births in the area will translate to increases or decreases in future kindergarten enrollment. For example, the SY2023 kindergarten class in MUSD was born five years previous in 2018. Any subsequent changes in births in 2019 compared to 2018 and 2020 to 2018, etc. would result in similar increases or decreases in future kindergarten class sizes.

Incoming kindergarten classes for existing homes are estimated by comparing changes in past births in the area. Davis Demographics assumes the current kindergarten class was born five years prior in 2018. Future incoming kindergarten classes are estimated by comparing the number of births in 2018 to the number of births in 2019 through 2022. Davis Demographics compared the total births in 2018 to the total births in 2019 to determine a factor for next year's kindergarten class (SY2024-25). The 2018 births were compared to 2020 (SY2025-26 K class), 2018 to 2021 (SY2026-27 K class), and on.
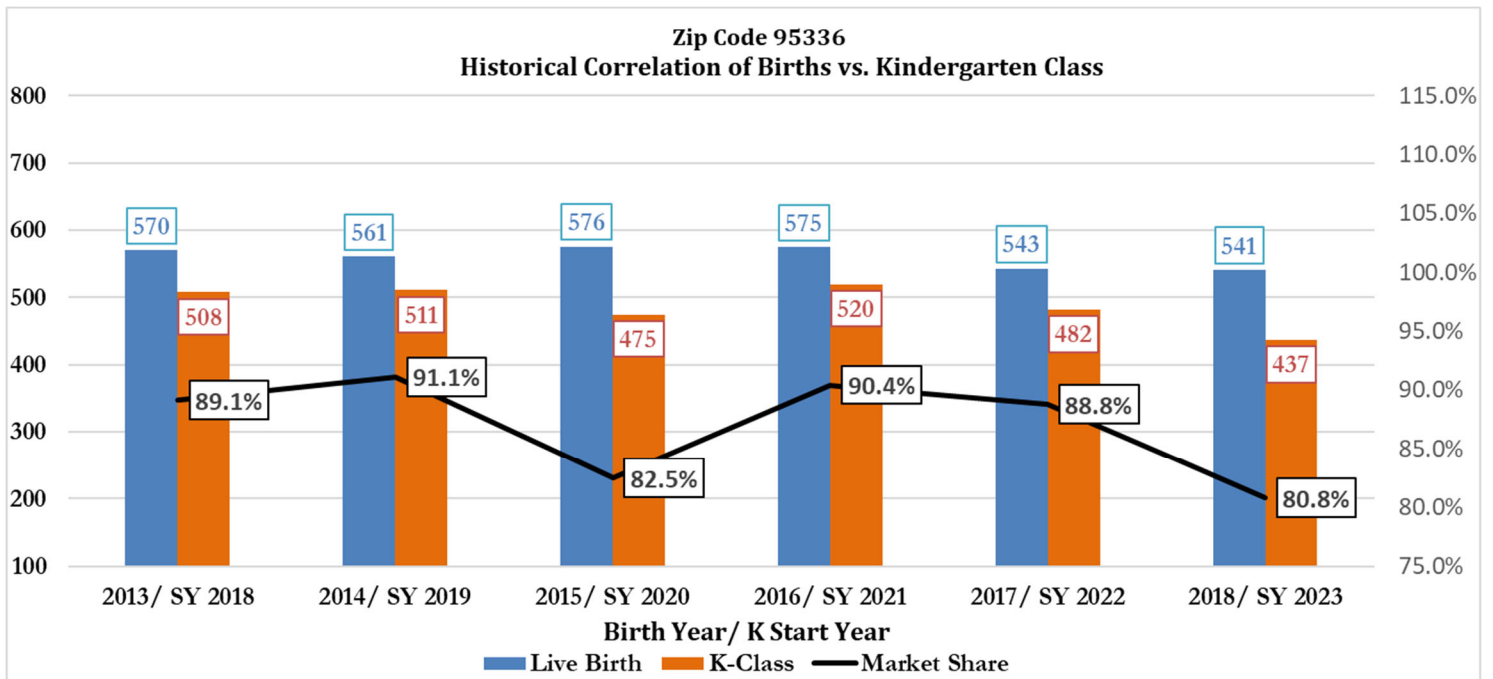
TABLE 2: BIRTH FACTORS

Birth Year	Kinder Year	Births Zip Code 95231 & 95330	Birth Rate % Change*	Birth Rate Birthrate Used in Forecast	School Year
2008	2013	314	89.7%		2013/14
2009	2014	341	97.4%		2014/15
2010	2015	376	107.4%		2015/16
2011	2016	349	99.7%		2016/17
2012	2017	363	103.7%		2017/18
2013	2018	330	94.3%		2018/19
2014	2019	357	102.0%		2019/20
2015	2020	368	105.1%		2020/21
2016	2021	365	104.3%		2021/22
2017	2022	361	103.1%		2022/23
2018	2023	350	Base Year		2023/24
2019	2024	351	100.3%	1.003	2024/25
2020	2025	369	105.4%	1.054	2025/26
2021	2026	410	117.1%	1.171	2026/27
2022	2027	503	143.7%	1.437	2027/28
2023	2028		116.6%	1.166	2028/29
2024	2029		116.6%	1.166	2029/30
2025	2030	Data not Available at time of Study	116.6%	1.166	2030/31
2026	2031		116.6%	1.166	2031/32
2027	2032		116.6%	1.166	2032/33
2028	2033		116.6%	1.166	2033/34

Birth Year	Kinder Year	Births Zip Code 95336	Birth Rate % Change*	Birth Rate Birthrate Used in Forecast	School Year
2008	2013	595	110.0%		2013/14
2009	2014	606	112.0%		2014/15
2010	2015	588	108.7%		2015/16
2011	2016	566	104.6%		2016/17
2012	2017	538	99.4%		2017/18
2013	2018	570	105.4%		2018/19
2014	2019	561	103.7%		2019/20
2015	2020	576	106.5%		2020/21
2016	2021	575	106.3%		2021/22
2017	2022	543	100.4%		2022/23
2018	2023	541	Base Year		2023/24
2019	2024	535	98.9%	0.989	2024/25
2020	2025	480	88.7%	0.887	2025/26
2021	2026	528	97.6%	0.976	2026/27
2022	2027	539	99.6%	0.996	2027/28
2023	2028		96.2%	0.962	2028/29
2024	2029		96.2%	0.962	2029/30
2025	2030	Data not Available at time of Study	96.2%	0.962	2030/31
2026	2031		96.2%	0.962	2031/32
2027	2032		96.2%	0.962	2032/33
2028	2033		96.2%	0.962	2033/34

Birth Year	Kinder Year	Births Zip Code 95337	Birth Rate % Change*	Birth Rate Birthrate Used in Forecast	School Year
2008	2013	445	79.9%		2013/14
2009	2014	442	79.4%		2014/15
2010	2015	422	75.8%		2015/16
2011	2016	446	80.1%		2016/17
2012	2017	444	79.7%		2017/18
2013	2018	479	86.0%		2018/19
2014	2019	509	91.4%		2019/20
2015	2020	512	91.9%		2020/21
2016	2021	548	98.4%		2021/22
2017	2022	523	93.9%		2022/23
2018	2023	557	Base Year		2023/24
2019	2024	517	92.8%	0.928	2024/25
2020	2025	550	98.7%	0.987	2025/26
2021	2026	565	101.4%	1.014	2026/27
2022	2027	646	116.0%	1.160	2027/28
2023	2028		102.2%	1.022	2028/29
2024	2029		102.2%	1.022	2029/30
2025	2030	Data not Available at time of Study	102.2%	1.022	2030/31
2026	2031		102.2%	1.022	2031/32
2027	2032		102.2%	1.022	2032/33
2028	2033		102.2%	1.022	2033/34

* % Change refers to the change in total births for each year compared to the base year.
Source: California Department of Health Statistics

CHART 2: HISTORIC LIVE BIRTH COUNTS IN MANTECA UNIFIED SCHOOL DISTRICT

Zip Code 95231-95330
Historical Correlation of Births vs. Kindergarten Class

Zip Code 95336
Historical Correlation of Births vs. Kindergarten Class

Zip Code 95337
Historical Correlation of Births vs. Kindergarten Class

Legend: Live Birth, K-Class, Market Share

Birth Year/ K Start Year	Live Birth	K-Class	Market Share
2013/ SY 2018	479	480	100.2%
2014/ SY 2019	509	501	98.4%
2015/ SY 2020	512	487	95.1%
2016/ SY 2021	548	520	94.9%
2017/ SY 2022	523	520	99.4%
2018/ SY 2023	557	544	97.7%

Student Mobility Factors

Student mobility factors further refine the ten-year student population forecasts. Mobility refers to the increase or decrease in the movement of students within and out of the district boundary's existing housing. Mobility is a spatial cohort survival rate meaning that it calculates the movement of students from grade in that geographic area. Mobility factors consider apartment movement within the district, housing resales, foreclosures, movement out of the district, and high school dropout rates. Mobility, like a cohort, is applied as a percentage of increase/decrease to each grade for every year of the Forecasts.

A net increase or decrease of zero students over time is represented by a factor of **1.000** or a 100% pass- through rate. A net student loss is represented by a factor less than 1.000 (such as **.96** or a -4% net loss) and a net gain by a factor greater than **1.000** (such as **1.05** or a 5% net increase).

HOW IS MOBILITY APPLIED?

		100	Kindergarten students in SY2022-23
Example:	**X**	**1.12**	(August Knodt ES 1st-grade mobility)
	=	112	1st-grade students in SY2023-24

DAVIS DEMOGRAPHICS | MGT

TABLE 3: MOBILITY FACTORS

Mobility Factors

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
August Knodt ES	1.12	0.99	1.02	0.99	1.01	1.00	0.93	0.99	0.95	1.04	0.97	1.00
Brock Elliott ES	1.10	0.94	1.08	1.00	1.03	1.00	1.04	0.98	1.05	0.99	0.92	0.94
French Camp ES	1.09	1.06	0.98	1.05	0.96	1.01	0.99	1.03	0.96	0.98	0.89	0.93
George Komure ES	1.08	0.98	1.01	1.04	0.95	0.97	1.02	1.02	0.99	1.04	0.95	1.00
George McParland ES	1.09	1.04	1.02	1.00	1.02	0.99	0.99	1.01	1.00	1.02	1.00	0.97
Golden West ES	1.10	0.97	1.05	0.96	1.00	0.98	0.98	0.99	1.04	0.99	0.92	0.96
Great Valley School	1.04	1.01	1.03	0.99	1.03	0.98	1.06	1.01	0.96	1.00	0.98	0.90
Joseph Widmer Jr ES	0.99	1.06	0.99	1.00	1.09	1.02	1.00	1.06	1.03	1.07	0.93	0.92
Joshua Cowell ES	1.25	0.93	1.06	0.90	1.03	0.96	1.08	1.08	0.96	1.00	0.96	1.08
Lathrop ES	1.01	1.02	1.04	1.06	1.00	1.01	1.02	0.99	1.10	1.06	0.97	0.99
Lincoln ES	1.09	0.91	1.09	0.96	0.95	1.06	1.01	0.98	1.03	1.05	0.98	1.01
Mossdale ES	1.06	1.02	1.01	1.04	1.03	1.01	1.04	1.05	1.12	1.04	0.98	0.97
Neil Hafley ES	1.11	1.04	1.01	1.11	1.07	1.06	1.04	0.95	1.04	1.04	0.93	0.95
New Haven ES	1.14	1.01	1.14	1.04	0.95	1.07	1.10	1.01	1.07	1.06	0.91	1.00
Nile Garden ES	1.15	1.09	0.99	1.07	0.98	1.09	1.11	1.06	1.23	1.11	0.98	1.02
Sequoia ES	1.12	1.09	0.92	1.05	1.01	1.06	1.03	1.05	1.01	0.99	0.97	0.92
Shasta ES	1.04	0.95	1.07	1.03	0.99	1.05	0.99	0.98	1.00	1.01	0.99	0.99
Stella Brockman ES	1.08	1.04	0.98	1.02	0.99	0.99	1.06	1.01	1.03	1.04	0.96	0.90
Veritas ES	1.04	1.18	1.05	1.06	1.08	1.06	1.03	1.08	1.07	1.07	0.96	0.99
Walter Woodward ES	1.08	0.98	1.02	1.03	1.05	1.03	0.99	1.00	0.98	0.98	0.97	0.99

District Wide Mobility Factors

G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12
1.10	1.03	1.05	1.04	1.03	1.03	1.03	1.02	1.05	1.03	0.98	0.98

Davis Demographics used current elementary school attendance areas as the basis to calculate Mobility Factors. Using small geographic areas helps identify and focus on trends within the district.

Student Yield Factors (SYF)

The Student Yield Factors, when applied to planned residential development units, determine how many additional students will be generated from new construction within the district.

Two sets of data are required to calculate Student Yield Factors: a current student file provided by MUSD and current housing unit data. In a full SYF Study, the geocoded student data file is overlaid with the housing data to determine how many students reside in each housing type. This allows Davis Demographics to associate each student with a specific housing unit. A full SYF study is recommended every 2-5 depending on the amount of residential growth of the district, the economy or life altering events, such as a pandemic.

The SYF is an important tool for school districts to use in planning for future enrollment growth. By knowing the SYF for different types of housing, districts can get a better idea of how many students they can expect to enroll in the future. This information can be used to make decisions about staffing, facilities, and programming.

Davis Demographics calculated three different Student Yield Factors; for the different residential unit types scheduled for construction(district-wide), for units built within the past 6 years (district-wide). Please note that no MFA units were built during this time span. Davis Demographics, therefore, had to revert to 2004-2005 to find a sampling of 26 MFA units that were built. Upon examining the results, Davis Demographics determined that the Student Yield Factors for units built within the last 6 years (district-wide) for apartments and 5 years for Single Family Detached homes would most accurately estimate the number of students new housing would yield. These units are similar in size and location to the planned residential development. Since there was not enough sampling for MFA units, Davis used a combined APT/MFA unit sampling to come up with an MFA SYF. It was decided to apply that SYF to the planned residential development within the District over the next ten years. This sample should reflect a reasonable number of students expected from planned residential developments. These factors were updated as of Fall 2023.

TABLE 4: STUDENT YIELD FACTORS

2023

Unit Type	Number of Units	Number of Students				Yield Factors				Unit Type
		K-6	7-8	9-12	K-12	K-6	7-8	9-12	K-12	
SFD	3056	948	247	416	1611	0.310	0.081	0.136	0.527	SFD
APT	741	59	14	20	93	0.080	0.019	0.027	0.126	APT
MFA/APT	767	63	17	25	105	0.082	0.022	0.033	0.137	MFA/APT

**A sample of 26 MFA (Townhomes) (built 2004-2006) units located off W Alameda St and Pearl Pl along with the apartment sampling were used in the survey for the MFA/APT Survey.

***A sample of apartments built within the last 6 years were used in this survey.

***SFD Unit totals include units built within the last 5 years and exclude age resitricted units

Planned Residential Development

Closely related to the Student Yield Factors are planned residential development units. Planned residential development data is collected to determine the number of new residential units that will be built over the time frame of the student population forecasts. Davis Demographics collected information from city planning departments, district staff, as well as project developers regarding planned or active construction.

Manteca Unified School District
Planned Residential Development over the Next Ten Years (Fall 2023)

Legend:
- Affordable
- Apartment
- Mobile Home
- Multi-family attached
- Single family attached
- Single family detached
- ElemAA
- District

Manteca

Ripon

Joseph Widmer Jr ES

French Camp ES

Luxury Apts 136 Units

Woodbridge Apartments MPM 173 Units

Stanford Crossing Ph 1C 108 Units

Stanford Crossing 1D (MD) 239 Units

Stanford Crossing 1D (HD) 274 Units

Stanford Crossing Ph 1C 87 Units

Stanford Crossing 1D (SFD) 271 Units

Lathrop ES

Mossdale ES

George McParland ES

Neil Hafley ES

Shadowbrook 492 Units

North Main Commons GPA 154 Units

Golden West ES

Shasta ES

Stella Brockman ES

Villa Ticino West 100 Units

Villa Ticino West 119 Units

Yosemite Greens 101 Units

Thomas St Subdivision 49 Units

N Walnut Apts 13 Units

Stewart St Apts 12 Units

320 N Airport Wy 116 Units

Mossdale Village 62 Units

Mossdale Apartments 204 Units

Brock Elliott ES

Sequoia ES

Lincoln ES

1. Trails At Manteca 852 Units
2. Griffin Park Ph. B, Village 6 125 Units
3. Griffin Park Ph. A, Lot 5 80 Units
4. Griffin Park Ph. A, Lot 3 100 Units
5. Griffin Park Subdivision 1 100 Units

Oakwood Trails 96 Units

Denali 315 Units

Veritas ES

Oakwood Trails 110 Units

Oakwood Trails 53 Units

Cerri 4 161 Units

Griffin Park Ph. E, Village 2 86 Units

Vintage II 68 Units

Oakwood Trails 110 Units

Cerri 212 Units

Cerri 4 70 Units

Lumina at Machado 638 Units

Wackerly (Freestone) 60 Units

Walter Woodward ES

Cerri 97 Units

Nile Garden ES

Lumina at Machado (phase 1) 189 Units

Griffin Park Ph. D, Village 1 71 Units

Griffin Park Ph. E, Village 3 63 Units

Trails At Manteca 852 Units

Trails At Manteca (phase 1-3) 203 Units

Griffin Park Ph. B, Village 5 88 Units

Griffin Park Ph. C, Village 2 85 Units

1. Stanford Crossing Ph 1C 108 Units
2. Stanford Crossing 1B 114 Units
3. Stanford Crossing 1D (SFD) 271 Units
4. Griffin Park Ph. A, Lot 3 100 Units
5. Griffin Park Subdivision 1 100 Units
6. Griffin Park Ph. B, Village 6 125 Units
7. Griffin Park Ph. D, Village 1 71 Units

Page 16

0 0.25 0.5 1 Miles

Map Created: 01/19/2024

DAVIS MGT

Manteca USD
STUDENT FORECAST 2023-2033
Planned Residential Development Listing

Map ID#	Project	Developer	Study Area	Total Units	Unit Type	Status	Estimate First Occupancies	Estimate Full Occupancy
				Brock Elliot ES				
25	Thomas St Subdivision	Warmington Avendale, LLC	291	49	SFD	Active	Currently Occupying	2024
				French Camp ES				
6	Luxury	PL Homes	142	136	APT	Active	2025	2026
				Golden West ES				
26	Cyrus Lane	Lamont Hunter	225	10	APT	Active	2024	2025
27	N Walnut Apts	N/A	225	14	MFA	Planning	2024	2024
				Joseph Widmer Jr ES				
8	Indigo Phase 1C Stanford Crossing	Dr Horton	125	87	SFD	Active	Currently Occupying	2024
8	Encore Phase 1C Stanford Crossing	Dr Horton	125	108	SFD	Active	2024	2027
11	Iron Pointe @ Stanford Crossing (1B)	KB Homes	124	98	SFD	Active	Currently Occupying	2025
11	Encore @ StanfordCrossing (1B)	Richmond American	124	104	SFD	Active	Currently Occupying	2024
11	Legacy @ Stanford Crossing (1B)	Taylor Morrison	124	107	SFD	Active	Currently Occupying	2024
11	Seasons @ Stanford Crossing (1B)	Richmond American	124	114	SFD	Active	Currently Occupying	2025
11	Journey @ Stanford Crossing (1B)	Tri Pointe Homes	124	81	SFD	Active	Currently Occupying	2025
				Lincoln ES				
30	Stewart St Apartments	N/A	345	12	APT	Active	2024	2024
				Mossdale ES				
14	Stanford Crossing 1D (MD)	Saybrook	56A	239	MFA	Planning	2028	2030
15	Stanford Crossing 1D (HD)	Saybrook	56A	274	APT	Planning	2025	2023
16	Stanford Crossing 1D (SFD)	Saybrook	56A	271	SFD	Active	2024	2028
21	Mossdale Village	Pacific Union Homes	332	66	SFD	Planning	2028	2030
22	Mossdale Village	Pegasus Development	332	62	SFD	Planning	2026	2028
23	Mossdale Apartments	The Schussing Co	332	204	APT	Active	Currently Occupying	2024
				Neil Hafley ES				
7	Woodbridge	Scenic Properties	141	173	APT	Active	Currently Occupying	2023
				New Haven ES				
17	North Main Commons GPA	DR Horton	17	154	SFD	Active	Currently Occupying	2024
18	Shadowbrook	Trumark	18	492	SFD	Active	Currently Occupying	2026
				Nile Garden ES				
32	Oakwood Trails	Pulte	342B	96	SFD	Active	2031	2032
32	Oakwood Trails	Taylor Morrison	342B	110	SFD	Active	2029	2030
32	Oakwood Trails	Taylor Morrison	342B	92	SFD	Active	2024	2025
32	Oakwood Trails	Taylor Morrison	342B	110	SFD	Active	2027	2028
32	Oakwood Trails	Pulte	342B	97	SFD	Active	2033	2034
32	Oakwood Trails	Taylor Morrison	342B	72	SFD	Active	2026	2027
32	Oakwood Trails	Pulte	342B	53	SFD	Active	2034	2034
32	Oakwood Trails	Pulte	342B	44	SFD	Active	2030	2031
34	Trails At Manteca	Toni Raymus, Raymus Homes	1A	852	SFD	Active	2025	2033
34	Trails At Manteca (phase 1-3)	Lennar	1A	203	SFD	Active	2024	2028
35	Cypress at Arbor Bend	Meritage Homes	1A	170	SFD	Active	Currently Occupying	2024
36	Ceri	Richmond American	1A	97	SFD	Active	2024	2027
36	Ceri	Meritage Homes	1A	212	SFD	Active	Currently Occupying	2025
37	Ceri 4	Richmond American	1A	70	SFD	Active	Currently Occupying	2024
37	Ceri 4	Meritage Homes	1A	161	SFD	Active	Currently Occupying	2024
37	Ceri 4	Richmond American	1A	58	SFD	Active	Currently Occupying	2025
40	Lumia at Machado Ranch	Signature Homes	385	638	SFD	Planning	2027	2034
40	Lumia at Machado Ranch (phase 1)	Meritage Homes	385	189	SFD	Planning	2026	2029
44	Wackerly (Freestone)	Kiper Homes	286	60	SFD	Active	Currently Occupying	2024
50	Griffin Park Ph. E, Village 2	Raymus Homes	289	86	SFD	Planning	2028	2031
51	Griffin Park Ph. E, Village 1	Raymus Homes	289	87	SFD	Planning	2028	2031
52	Griffin Park Ph. E, Village 3	Raymus Homes	289	63	SFD	Planning	2028	2030
54	Griffin Park Ph. A, Lot 5	Raymus Homes	337	80	SFD	Active	2024	2027
55	Griffin Park Ph. A, Lot 3	Raymus Homes	337	100	SFD	Active	Currently Occupying	2024
56	Griffin Park Ph. D, Village 1	Raymus Homes	337	71	SFD	Planning	2030	2032
57	Griffin Park Ph. D, Village 2	Raymus Homes	337	96	SFD	Planning	2030	2033
58	Griffin Park Ph. B, Village 6	Raymus Homes	337	125	SFD	Active	2027	2032
60	Griffin Park Ph. B, Village 5	Atherton Homes	337	88	SFD	Active	2025	2027
61	Griffin Park Subdivision 1	Atherton Homes	337	100	SFD	Active	2023	2024
62	Griffin Park Ph. B, Village 7	Atherton Homes	337	76	SFD	Planning	2028	2030
63	Griffin Park Ph. C, Village 1	Raymus Homes	337	73	SFD	Planning	2030	2032
64	Griffin Park Ph. C, Village 2	Raymus Homes	337	85	SFD	Planning	2030	2033
				Stella Brockman ES				
19	Villa Ticino West	N/A	190	541	SFD	Active	2025	2034
19	Villa Ticino Unit 1	N/A	190	100	SFD	Active	Currently Occupying	2026
19	Villa Ticino Unit 2 (Seasons at Villa Ticino)	N/A	190	119	SFD	Active	Currently Occupying	2027
20	Yosemite Greens	DR Horton	8	101	SFD	Active	Currently Occupying	2024
68	320 N Airport Wy	N/A	304	116	SFD	Planning	2025	2026
				Veritas ES				
33	Denali	TruMark	22A	315	SFD	Active	2024	2032
				Walter Woodward ES				
49	Vintage II	Woodward Pacific Builders	23B	68	SFD	Active	Currently Occupying	2024
				NOTES				

*Date as of the fall snapshot day 10/04/2023
Source: Davis Demographics, MUSD, Local Jurisdictions
Note: Occupancy information within the last 2 columns is as of October of each corresponding year.

SFD=Single Family Detached
MFA=Multi Family Attached (Townhomes/Condos)
APT=Apartments

Manteca USD
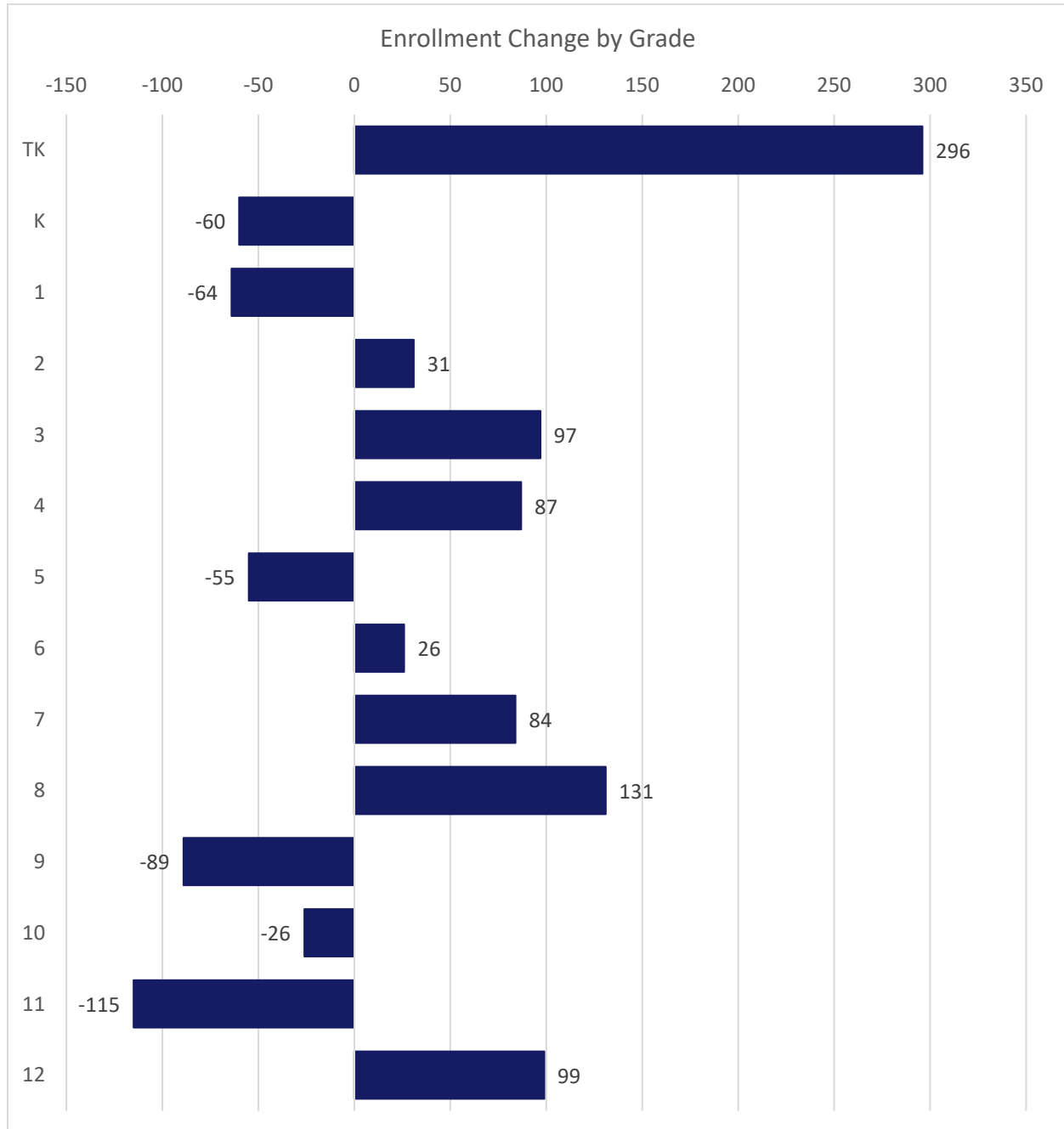## STUDENT FORECAST 2023-33
Residential Development Summary

SFD Total = 5707 MFA Total = 252 APT Total = 446 Total Units = 6405

Study Area	10/2023 - 10/2024			10/2024 - 10/2025			10/2025 - 10/2026			10/2026 - 10/2027			10/2027 - 10/2028			10/2028 - 10/2029			10/2029 - 10/2030			10/2030 - 10/2031			10/2031 - 10/2032			10/2032 - 10/2033			Total Units	Elementary Area	High Area
	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT			
1A	186	0	0	184	0	0	127	0	0	128	0	0	103	0	0	103	0	0	103	0	0	103	0	0	206	0	0	80	0	0	1323	Nile Garden ES	Sierra HS
8	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	Stella Brockman ES	Sierra HS
22A	24	0	0	24	0	0	24	0	0	24	0	0	24	0	0	24	0	0	57	0	0	57	0	0	57	0	0	0	0	0	315	Veritas ES	Sierra HS
23B	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	Walter Woodward ES	Manteca HS
56A	48	0	0	48	0	95	57	0	95	58	0	0	60	95	0	0	95	0	0	49	0	0	0	0	0	0	0	0	0	0	700	Mossdale ES	Lathrop HS
124	147	0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	239	Joseph Widmer Jr ES	Lathrop HS
125	63	0	0	26	0	0	26	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145	Joseph Widmer Jr ES	Lathrop HS
142	0	0	0	0	0	66	0	0	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132	French Camp ES	East Union High School
190	61	0	0	108	0	0	107	0	0	75	0	0	48	0	0	48	0	0	48	0	0	48	0	0	48	0	0	48	0	0	639	Stella Brockman ES	East Union High School
216	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	New Haven ES	East Union High School
225	0	13	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	Golden West ES	Manteca HS
286	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	Nile Garden ES	Sierra HS
289	0	0	0	0	0	0	0	0	0	0	0	0	72	0	0	72	0	0	63	0	0	29	0	0	0	0	0	0	0	0	236	Nile Garden ES	Sierra HS
291	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	Brock Elliott ES	Sierra HS
304	0	0	0	58	0	0	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	Stella Brockman ES	Sierra HS
332	0	0	102	0	0	0	24	0	0	24	0	0	38	0	0	24	0	0	18	0	0	0	0	0	0	0	0	0	0	0	230	Mossdale ES	Lathrop HS
337	43	0	0	54	0	0	54	0	0	60	0	0	54	0	0	54	0	0	136	0	0	96	0	0	125	0	0	37	0	0	713	Nile Garden ES	Sierra HS
342B	40	0	0	52	0	0	60	0	0	60	0	0	62	0	0	60	0	0	60	0	0	60	0	0	70	0	0	60	0	0	584	Veritas ES	Sierra HS
345	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	Lincoln ES	Manteca HS
385	0	0	0	0	0	0	50	0	0	100	0	0	100	0	0	89	0	0	100	0	0	100	0	0	100	0	0	100	0	0	739	Nile Garden ES	Sierra HS
386B	57	0	0	57	0	0	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171	New Haven ES	East Union High School
Total	757	13	119	703	0	166	644	0	161	559	0	0	561	95	0	474	95	0	585	49	0	493	0	0	606	0	0	325	0	0			

Total 23/24	Total 24/25	Total 25/26	Total 26/27	Total 27/28	Total 28/29	Total 29/30	Total 30/31	Total 31/32	Total 32/33
889	869	805	559	656	569	634	493	606	325

SFD - Single Family Detached
MFA - Multiple Family Attached
APT - Apartments

2. Student Information

The forecast relies on student data as its cornerstone. Initially, we gather the latest four years of student information. Engaging in quality checks, including verification through Student Verification forms, we collaborate closely with the district to validate the accuracy of the acquired data. Subsequently, we move on to geocoding the students based on their home addresses. This process allows us to conduct spatial analyses such as creating a Student Density map, Attendance Matrices, and ultimately generating the Student Forecast.

TABLE 5: FALL 2022 VS FALL 2023 STUDENT ENROLLMENT BY GRADE

Enrollment Change by Grade

Grade	Change
TK	296
K	-60
1	-64
2	31
3	97
4	87
5	-55
6	26
7	84
8	131
9	-89
10	-26
11	-115
12	99

TABLE 6: VERIFIED STUDENT DATA FORMS

District Name	File Name	Total Student Records
Manteca USD	DavisExport_Fall2024	25,146
	Date Received	**Valid Address Fields**
	10/5/2023	25,146
	Date Processed	***Invalid - Empty - PO Box**
	10/5/2023	0
		*Will not be geocoded

Data Fields Provided In File

The following fields were included in the file you provided. If additional fields are necessary to correctly indentify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields.

StudentID	StreetAddress	City	State	Zip	MailingAddr1
MailingAddr2	MailingCity	MailingState	MailingZip	GradeLevel	SchoolName
SchoolID	SpecialDayClass	Transfer			

Attribute Details

School Name (Code)	Student Count by Grade and Enrollment																Total Enrl
	PK(-2)	TK(-1)	0	1	2	3	4	5	6	7	8	9	10	11	12	
August Knodt Elementary (101)			48	70	71	78	67	72	89	78	95					668
Brock Elliott Elementary (141)		34	48	83	71	79	92	93	101	91	98					790
Calla High School (520)														29	123	152
East Union High School (522)												372	383	387	376	1518
French Camp Elementary (171)		24	48	68	70	75	57	62	70	62	64					600
George Komure Elementary (261)		24	73	80	76	81	84	94	97	67	88					764
George McParland Elementary (211)		93	96	107	115	129	129	125	137	127	135					1193
Golden West Elementary (191)		32	47	49	58	72	66	59	48	69	58					558
Great Valley Elementary (121)	38	24	79	102	94	116	104	98	107	105	119					986
Joseph Widmer Elementary (111)		24	77	81	106	107	104	88	104	112	108					911
Joshua Cowell Elementary (151)	41	29	72	80	81	82	89	72	71	69	68					754
Lathrop Elementary (131)		72	101	82	104	89	92	103	90	97	104					934
Lathrop High School (535)												360	381	365	403	1509
Lincoln Elementary (201)			71	69	68	67	58	73	72	60	70					608
Manteca High School (524)												472	468	449	408	1797
Manteca Online Academy (401)			4	8	10	8	14	15	19	22	22					122
Mossdale Elementary (291)			96	89	113	121	136	102	122	156	131					1066
Neil Hafley Elementary (221)			81	80	82	81	93	97	84	102	102					802
New Haven Elementary (231)			45	50	61	65	49	60	68	54	32					484
New Vision Educational Center (525)														27	85	112
Nile Garden Elementary (241)			122	130	135	133	131	138	137	129	101					1156
Sequoia Elementary (161)			83	91	89	95	100	94	105	86	102					845
Shasta Elementary (251)		24	57	93	91	91	83	78	85	99	96					797
Sierra High School (527)												392	444	416	391	1643
Stella Brockman Elementary (181)	132	101	61	82	76	77	76	72	69	97	97					940
Veritas Elementary (281)		120	97	106	133	140	129	105	124	132	120					1206
Walter Woodward Elementary (271)			121	101	119	104	104	98	101	128	120					996
Weston Ranch High School (528)												263	326	290	305	1184
Yosemite School Community Day (7-12) (523)										1	4	12	6	13	5	41
Yosemite School Community Day (K-6) (526)					2	1	1	2	4							10
Total Student Cohort	211	601	1527	1701	1825	1891	1858	1800	1904	1943	1934	1871	2008	1976	2096	25146

Special Day Class	# of Records
Y	1,287
N	23,859
Total	**25,146**

Map 2: Resident Student Density SY 2023/24
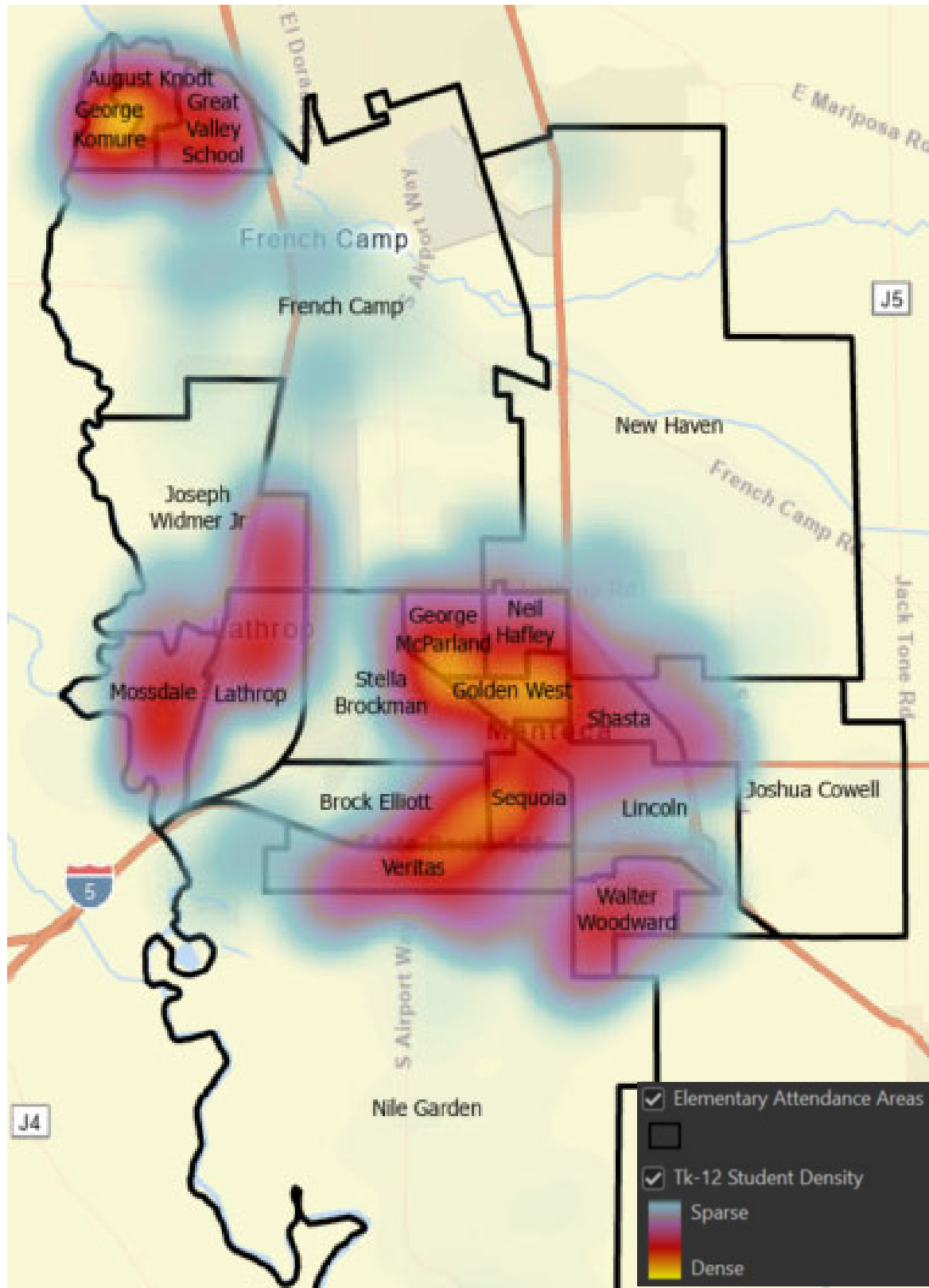
Attendance Matrix

An attendance matrix has been included to provide a better understanding of where students reside and where they attend school. **Remember, Davis Demographics forecasts are based on where the students reside, not where the student is enrolled. This method allows Davis Demographics to provide the most accurate forecast of where shifts in student population may occur and changes to future facilities (if necessary) should be located**. Because Davis Demographics forecasts are based on where the students reside, the figures we use as a base for each school's resident forecast may be slightly higher or lower than the actual reported enrollment for each school. The best way to plan for future facilities is to know where the next group of students will be coming from, not necessarily which school they are currently attending.

Attendance matrices act as a "check and balance" for student accounting, illustrating where the students reside (in what School of Residence) based upon their geocoded address and which school they attend (School of Attendance) based upon District provided student data. It is essential to show how the students used in the forecasts match up to the district's records of enrollment for each school. Furthermore, intra-district transferring patterns can be determined by comparing School of Residence data to the School of Attendance data. The student counts used in the matrix represent MUSD's enrollment as of Fall 2023.

Reading the Matrix

The Attendance Matrix lists the school and its SY 23-24 fall enrollment in the first row. The columns provide the number of students attending (enrolled) at a school and where they live. They can be enrolled at one site, but they live in another assignment area other than the identified school. For example, August Knodt ES had an enrollment of 668 students on 10/4/2023. Of those 668 students, 558 are resident students attending classes from the August Knodt ES attendance area (column labeled August Knodt ES). Continuing down the column, the matrix shows 1 student living in the Brock Elliot ES area, 10 in the George Komure attendance area, and so forth. The total number of elementary students living within the district and enrolled at August Knodt ES is 611, with 7 students from outside the district boundaries, which you see in the "Out of District Students" row beneath the matrices.

To determine where all students currently living in the August Knodt attendance area are enrolled, simply follow the row labeled August Knodt ES. The first cell identifies 611 elementary students living in the August Knodt ES attendance area, 558 of which are enrolled at August Knodt ES. August Knodt resident students can be found enrolled at the other campuses along the top of the chart.

SCHOOL OF ENROLLMENT

SCHOOL OF RESIDENCE

Attendance Area	Count of TK-8 Students Living in Attendance Area	School Capacity	AUGUST KNODT (101)	BROCK ELLIOTT (141)	FRENCH CAMP (171)	GEORGE KOMURE (261)	GEORGE McPARLAND (211)	GOLDEN WEST (191)	GREAT VALLEY SCHOOL (121)	JOSEPH WIDMER JR (111)	JOSHUA COWELL (151)	LATHROP (131)	LINCOLN (201)	MOSSDALE (291)	NEIL HAFLEY (221)	NEW HAVEN (231)	NILE GARDEN (241)	SEQUOIA (161)	SHASTA (251)	STELLA BROCKMAN (181)	VERITAS (281)	WALTER WOODWARD (271)	Online Academy	Transfer Students
AUGUST KNODT (101)	623	1,053	558	1	8	17	1	2	22	0	0	1	0	0	2	2	0	0	0	0	0	0	9	56
BROCK ELLIOTT (141)	724	992	1	653	0	0	1	2	0	0	0	1	4	0	5	0	29	5	0	8	8	2	5	83
FRENCH CAMP (171)	586	766	0	0	546	0	14	4	6	1	0	0	1	5	4	0	0	0	0	0	0	1	4	36
GEORGE KOMURE (261)	755	992	10	0	9	706	3	0	17	1	0	0	0	1	0	0	0	0	0	0	0	0	8	41
GEORGE McPARLAND (211)	1,010	1,668	0	0	1	0	960	7	0	0	2	0	0	3	22	0	2	0	0	3	0	1	9	41
GOLDEN WEST (191)	574	821	0	3	0	0	14	395	0	2	0	2	4	0	32	0	1	2	5	108	0	3	3	176
GREAT VALLEY SCHOOL (121)	917	1,607	32	1	4	3	1	1	854	2	0	3	0	0	2	1	1	0	0	1	0	0	11	52
JOSEPH WIDMER JR (111)	927	1,028	2	1	3	0	6	5	0	828	0	32	0	26	4	0	1	2	2	9	1	0	5	94
JOSHUA COWELL (151)	602	840	1	1	0	0	21	4	0	0	528	0	0	0	3	13	1	0	14	3	0	5	4	70
LATHROP (131)	849	1,099	0	1	1	0	2	5	0	5	0	800	0	11	5	1	0	1	1	3	0	3	9	40
LINCOLN (201)	784	827	0	7	0	0	5	10	0	1	105	1	528	0	9	4	4	8	26	21	15	35	5	251
MOSSDALE (291)	1,059	1,175	0	1	0	0	1	2	0	5	4	45	0	986	2	2	0	0	0	4	0	0	7	66
NEIL HAFLEY (221)	693	1,114	0	1	1	0	59	16	0	1	1	0	0	7	586	2	2	3	0	3	2	1	8	99
NEW HAVEN (231)	585	655	0	5	1	0	37	12	0	0	9	1	0	0	42	449	1	9	5	3	4	6	1	135
NILE GARDEN (241)	1,100	1,265	0	8	0	0	2	0	0	0	1	2	2	0	0	1	878	1	2	4	154	40	5	217
SEQUOIA (161)	862	952	0	23	0	0	9	5	0	0	0	1	3	3	7	1	6	761	3	19	9	3	9	92
SHASTA (251)	775	1,085	0	4	0	0	4	12	0	0	2	3	9	0	9	1	1	9	696	13	3	4	5	74
STELLA BROCKMAN (181)	640	1,326	1	15	0	0	9	0	0	1	0	13	1	11	0	7	14	4	556	0	2	1		83
VERITAS (281)	949	1,271	0	7	0	0	4	3	1	0	0	1	0	0	0	2	16	2	3	2	889	15	4	56
WALTER WOODWARD (271)	1,094	1,179	0	4	0	1	7	1	0	0	0	0	2	2	1	0	174	1	3	2	85	802	7	285
Total Resident Students	16,108		605	712	550	703	1,077	460	876	822	634	822	566	1,045	746	480	1,124	823	740	671	1,050	923	119	2,047
Out of District Students	126		7	16	16	6	8	3	3	10	4	2	3	8	3	3	6	11	0	6	3	6	2	
Special Education Students	735		56	38	10	31	25	65	45	55	55	38	39	13	53	1	26	11	33	40	33	67	1	
Total Enrollment	16,969		668	766	576	740	1,110	528	924	887	693	862	608	1,066	802	484	1,156	845	773	717	1,086	996	122	

Transfer Students	103	121	38	52	225	161	91	73	181	131	77	72	213	32	272	73	101	246	314	188

School Capacity	1,053	992	766	992	1,668	821	1,607	1,028	840	1,099	827	1,175	1,114	655	1,265	952	1,085	1,326	1,271	1,179

Please Note: The attendance area matrix takes into account boundaries that were approved in December, 2023.

Note: Enrollment total does not include 15 Community Day students

Note: Enrollment total does not include 211 PK students

Transfer students indicates those students that are attending a school from outside the attendance area boundary.

= SCHOOL ENROLLMENT UNDER CAPACITY. = SCHOOL ENROLLMENT OVER CAPACITY. = WITHIN 10% OF CAPACITY. = BELOW 60% OF CAPACITY.

Fall 2024 Grade Tk-8 Population Forecast	598	707	592	753	992	551	890	1,010	609	860	779	1,130	719	642	1,292	868	751	690	1,031	1,100

DAVIS DEMOGRAPHICS

Table 8: High School Attendance Matrix

SCHOOL OF ENROLLMENT

Attendance Area	Count of Grade 9-12 Students Living in Attendance Area	School Capacity	EAST UNION HIGH SCHOOL (522)	LATHROP HIGH SCHOOL (535)	MANTECA HIGH SCHOOL (524)	SIERRA HIGH SCHOOL (527)	WESTON RANCH HIGH SCHOOL (528)	CALLA ALTERNATIVE HS (520)	NEW VISION EDUCATION CTR (525)	Transfer Students
EAST UNION HIGH SCHOOL (522)	1,333	2,026	1,099	15	81	89	0	40	9	185
LATHROP HIGH SCHOOL (535)	1,442	2,084	18	1,355	13	7	2	1	46	40
MANTECA HIGH SCHOOL (524)	1,902	2,412	158	6	1,507	160	2	69	0	326
SIERRA HIGH SCHOOL (527)	1,437	2,034	42	10	58	1,287	0	40	0	110
WESTON RANCH HIGH SCHOOL (528)	1,282	1,684	99	33	2	3	1,087	1	57	137
Total Resident Students	7,396		1,416	1,419	1,661	1,546	1,091	151	112	798
Out of District Students	101		18	12	25	31	14	1	0	
Special Education Students	418		84	78	111	66	79	0	0	
Total Enrollment	7,915		1,500	1,497	1,772	1,612	1,170	151	112	

(Label on left side, rotated: SCHOOL OF RESIDENCE)

Transfer Students	401	142	265	325	83

School Capacity	2,026	2,084	2,412	2,034	1,684	306	518

Note: Enrollment total does not include 36 Community Day students

Transfer students indicates those students that are attending a school from outside the attendance area boundary.

☐ = SCHOOL ENROLLMENT UNDER CAPACITY.

Fall 2024 Grade 9-12 Population Forecast	1,331	1,420	1,887	1,514	1,205

3. District-Wide Student Population Forecasts

The student population is forecasted out ten years for each of the study areas, attendance areas, and for the entire Manteca Unified School District. The district-wide summary enables the district to see a broad overview of future population shifts and what effect these shifts may have on existing and future facilities. Each attendance area is summarized to give a local view of population changes and identify variances within the district.

Together, these forecast summaries present the means for identifying the timing of future population shifts and overall facility adjustments needed to accommodate these shifts. Study areas and their forecasted resident students can be shifted between schools to assist in balancing enrollment through boundary changes, grade-level reassignments, or other means identified to better utilize school facilities. Forecasts provided in this report are based on students who live in the district Fall 2023.

Forecast Trends

The building blocks of the forecasts are the individual study areas. There are currently a total of 337 study areas in the Manteca Unified School District. The attendance areas and district summary are simply the compilation of all the study areas. For each study area, the student counts are forecasted over ten years (Current: SY2023-24; Forecasted: SY2024-25 through SY2033-34).

The Manteca Unified School District is projected to grow over the next ten years. It is expected to climb from a total of 16,969 Tk-8 students to 19,913 Tk-8 students by 2033. This amounts to an increase of 2,944 Tk-8 students over a 10-year period. Growth is also expected to occur in the District's High School student population as well, as an additional 1,867 grade 9-12 students are projected during the same period. In the end, the District can expect to see its high school student enrollment reach 9,781 students by 2033. This amounts to a total increase of 4,811 Tk-12 students through 2033. The projected growth is attributed to 2 key factors. The most important of these two factors is the amount of planned residential development that may get built over the next 10 years. Conversations with district staff, city planners, and developers call for 6,405 units to be built by 2033 that will help drive student population growth. High mobility factors within areas of the school district also indicate that there is currently an in-migration pattern of school-aged children within some of the existing neighborhoods of the school district. Additionally, the number of births in fall 2022 climbed significantly when compared to fall 2021 which could result with higher incoming kindergarten classes as soon as fall 2027.

 It is important to understand that the projections in this report are based upon factors and development plans as they existed in Fall of 2023. These factors are all subject to changes in market conditions that fluctuate quickly. It is recommended that school districts revisit their projections on an annual basis to ensure that the latest trends are captured and applied to the population forecast.

Table 9: District Forecast Summary

Forecast based on student data processed 10/4/2023.

	Historic Resident Counts			Current	Forecasted Resident Counts									
Grade	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**
TK	208	233	291	560	701.2	948.9	994.3	962.3	962.3	962.3	962.3	962.3	962.3	962.3
K	1,465	1,576	1,522	1,452	1,446.7	1,478.0	1,604.7	1,787.4	1,625.7	1,635.8	1,652.1	1,661.7	1,678.4	1,680.4
1	1,637	1,660	1,698	1,620	1,612.7	1,604.2	1,633.9	1,764.7	1,961.7	1,785.5	1,801.8	1,814.8	1,831.3	1,836.1
2	1,559	1,664	1,729	1,750	1,691.2	1,687.3	1,676.1	1,704.5	1,839.4	2,040.7	1,864.0	1,877.2	1,897.2	1,901.6
3	1,653	1,629	1,708	1,815	1,831.2	1,764.4	1,753.2	1,736.1	1,763.6	1,897.6	2,105.4	1,921.6	1,939.8	1,947.3
4	1,658	1,713	1,681	1,759	1,891.5	1,908.4	1,839.9	1,826.6	1,810.6	1,837.2	1,979.4	2,189.9	2,006.1	2,012.2
5	1,655	1,721	1,763	1,690	1,824.0	1,951.5	1,967.0	1,889.2	1,877.5	1,856.9	1,888.5	2,027.5	2,248.1	2,046.7
6	1,606	1,703	1,775	1,803	1,764.6	1,899.2	2,029.1	2,043.4	1,966.1	1,953.8	1,937.5	1,966.3	2,114.0	2,328.9
7	1,720	1,665	1,746	1,846	1,887.2	1,846.4	1,980.5	2,111.9	2,126.9	2,049.9	2,047.1	2,026.8	2,062.9	2,203.1
8	1,758	1,757	1,673	1,813	1,912.5	1,957.2	1,911.9	2,048.6	2,183.1	2,194.3	2,124.0	2,121.5	2,106.2	2,133.9
9	1,924	1,884	1,844	1,726	1,901.5	2,015.1	2,065.0	2,020.0	2,164.5	2,309.0	2,327.4	2,258.3	2,277.6	2,253.7
10	1,894	2,035	1,916	1,892	1,807.6	1,988.5	2,106.6	2,160.5	2,117.5	2,264.0	2,422.6	2,440.4	2,377.4	2,395.2
11	1,629	1,847	1,937	1,840	1,839.4	1,757.6	1,931.6	2,041.1	2,093.1	2,050.3	2,196.1	2,343.5	2,364.0	2,296.2
12	1,562	1,480	1,839	1,938	1,808.7	1,807.4	1,729.2	1,894.6	2,003.5	2,053.8	2,020.1	2,156.1	2,305.6	2,317.7
Resident Student Totals by Grade Configuration														
TK-8	14,919	15,321	15,586	16,108	16,562.8	17,045.5	17,390.6	17,874.7	18,116.9	18,214.0	18,362.1	18,569.6	18,846.3	19,052.5
9-12	7,009	7,246	7,536	7,396	7,357.2	7,568.6	7,832.4	8,116.2	8,378.6	8,677.1	8,966.2	9,198.3	9,324.6	9,262.8
TK-12	21,928	22,567	23,122	23,504	23,920.0	24,614.1	25,223.0	25,990.9	26,495.5	26,891.1	27,328.3	27,767.9	28,170.9	28,315.3
Special Day Class														
TK-8	675	628	682	745	745.0	745.0	745.0	745.0	745.0	745.0	745.0	745.0	745.0	745.0
9-12	446	449	435	418	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0	418.0
TK-12	1,121	1,077	1,117	1,163	1,163.0	1,163.0	1,163.0	1,163.0	1,163.0	1,163.0	1,163.0	1,163.0	1,163.0	1,163.0
Out-of-District														
TK-8	105	95	143	116	116.0	116.0	116.0	116.0	116.0	116.0	116.0	116.0	116.0	116.0
9-12	77	98	111	101	101.0	101.0	101.0	101.0	101.0	101.0	101.0	101.0	101.0	101.0
TK-12	182	193	254	217	217.0	217.0	217.0	217.0	217.0	217.0	217.0	217.0	217.0	217.0

	Historic Resident Counts			Current	Forecasted Resident Counts										2023-2033 Change	
Total Students																
TK-8	15,699	16,044	16,411	16,969	17,423.8	17,906.5	18,251.6	18,735.7	18,977.9	19,075.0	19,223.1	19,430.6	19,707.3	19,913.5	2,944.5	17.35%
9-12	7,532	7,793	8,082	7,915	7,876.2	8,087.6	8,351.4	8,635.2	8,897.6	9,196.1	9,485.2	9,717.3	9,843.6	9,781.8	1,866.8	23.59%
TK-12	23,231	23,837	24,493	24,884	25,300.0	25,994.1	26,603.0	27,370.9	27,875.5	28,271.1	28,708.3	29,147.9	29,550.9	29,695.3	4,811.3	19.33%
Annual Change																
TK-8 Difference		345	367	558	454.8	482.7	345.1	484.1	242.2	97.1	148.1	207.5	276.7	206.2		
9-12 Difference		261	289	-167	-38.8	211.4	263.8	283.8	262.4	298.5	289.1	232.1	126.3	-61.8		
TK-12 Difference		606	656	391	416.0	694.1	608.9	767.9	504.6	395.6	437.2	439.6	403.0	144.4		

CHART 3: CURRENT AND FORECASTED TRENDS SY2023-SY2033

Grades TK-12 Enrollment

Year	Enrollment
2020	23,231
2021	23,837
2022	24,493
2023	24,884 (CURRENT YEAR)
2024	25,306.0
2025	26,000.1
2026	26,609.0
2027	27,376.9
2028	27,881.5
2029	28,277.1
2030	28,714.3
2031	29,153.9
2032	29,556.9
2033	29,701.3
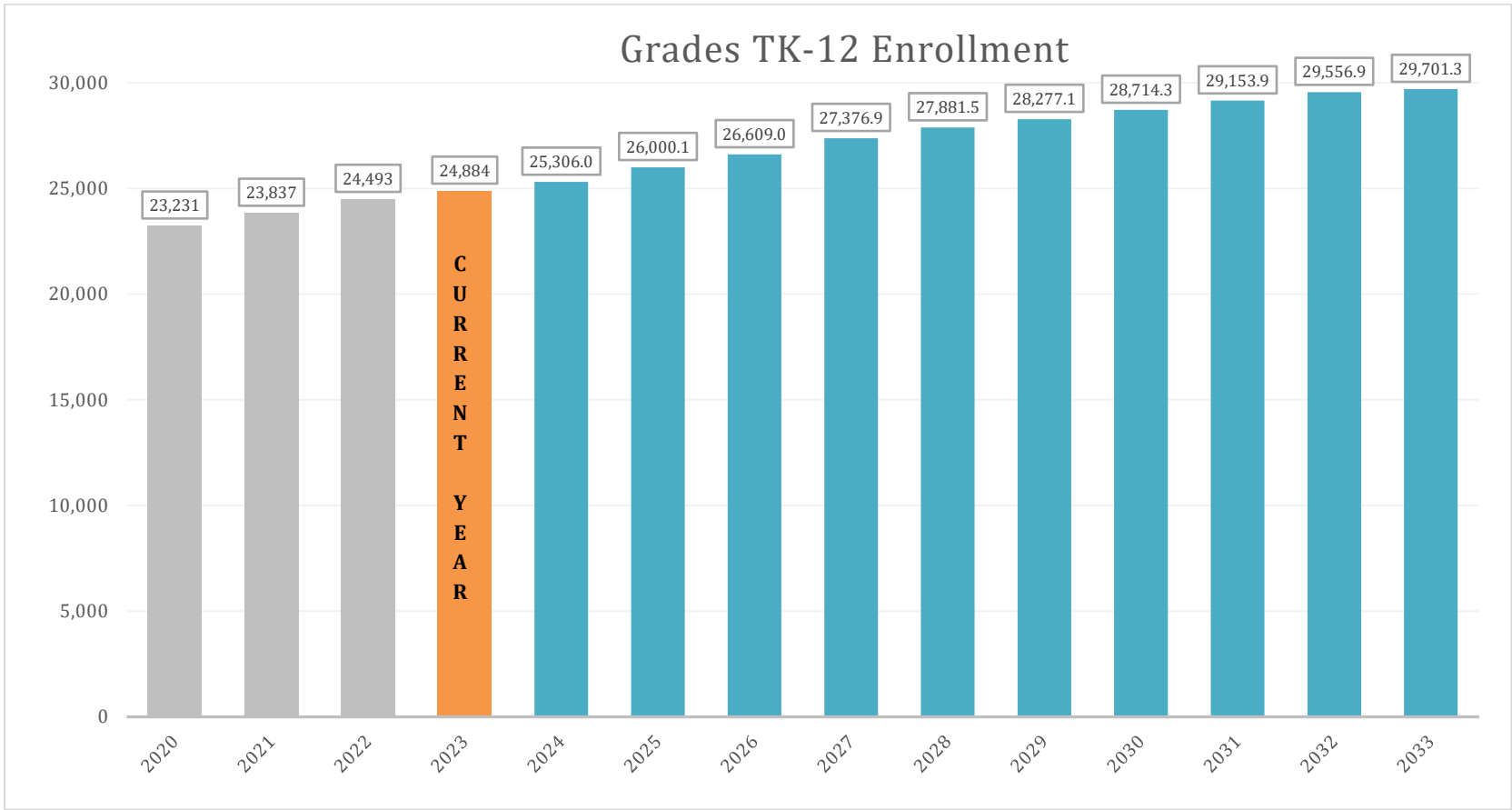
Blue lines are forecasted resident figures for the next ten years.

Map 3: Elementary Attendance Areas
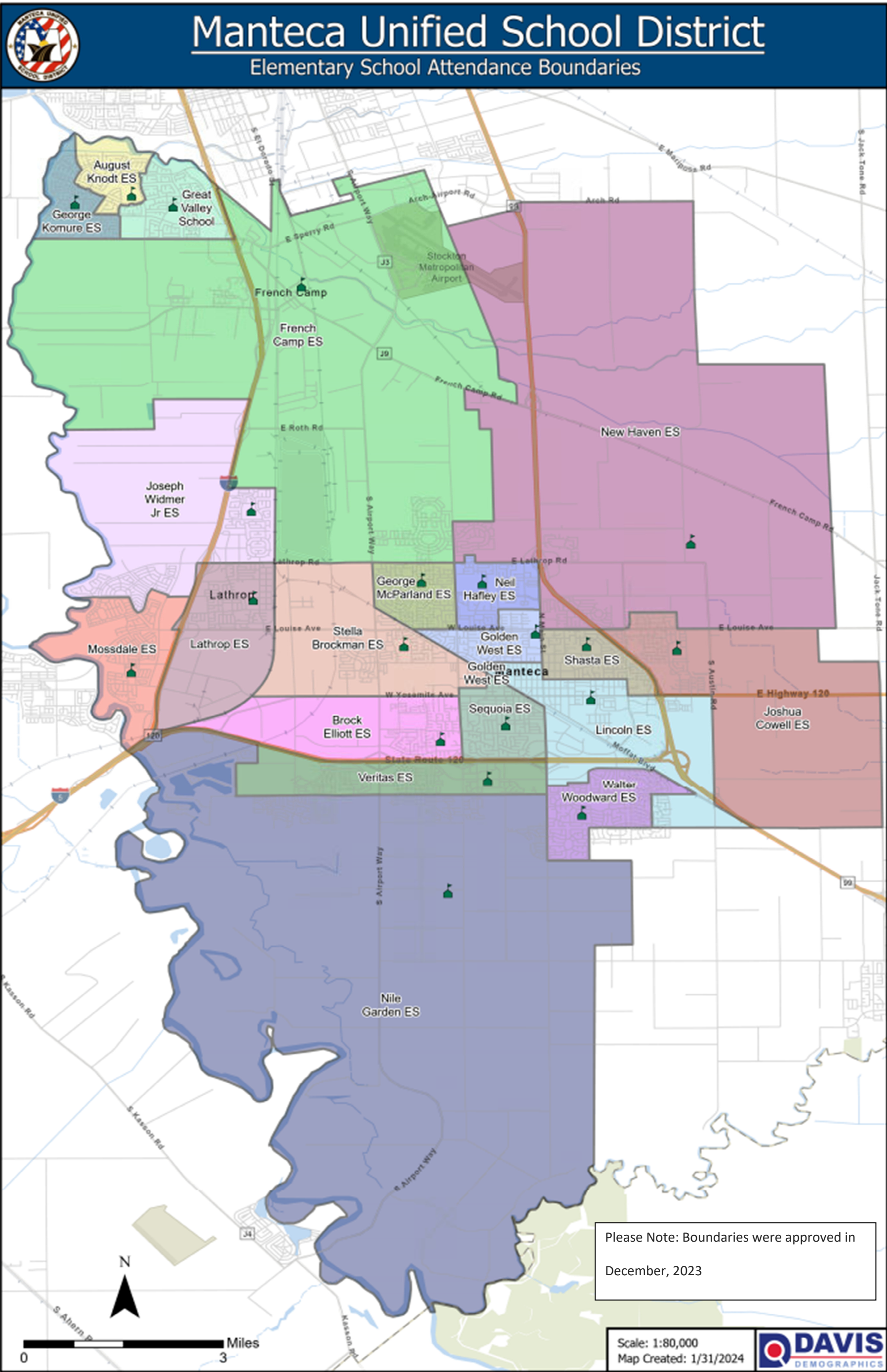
Map 5: High School Attendance Areas
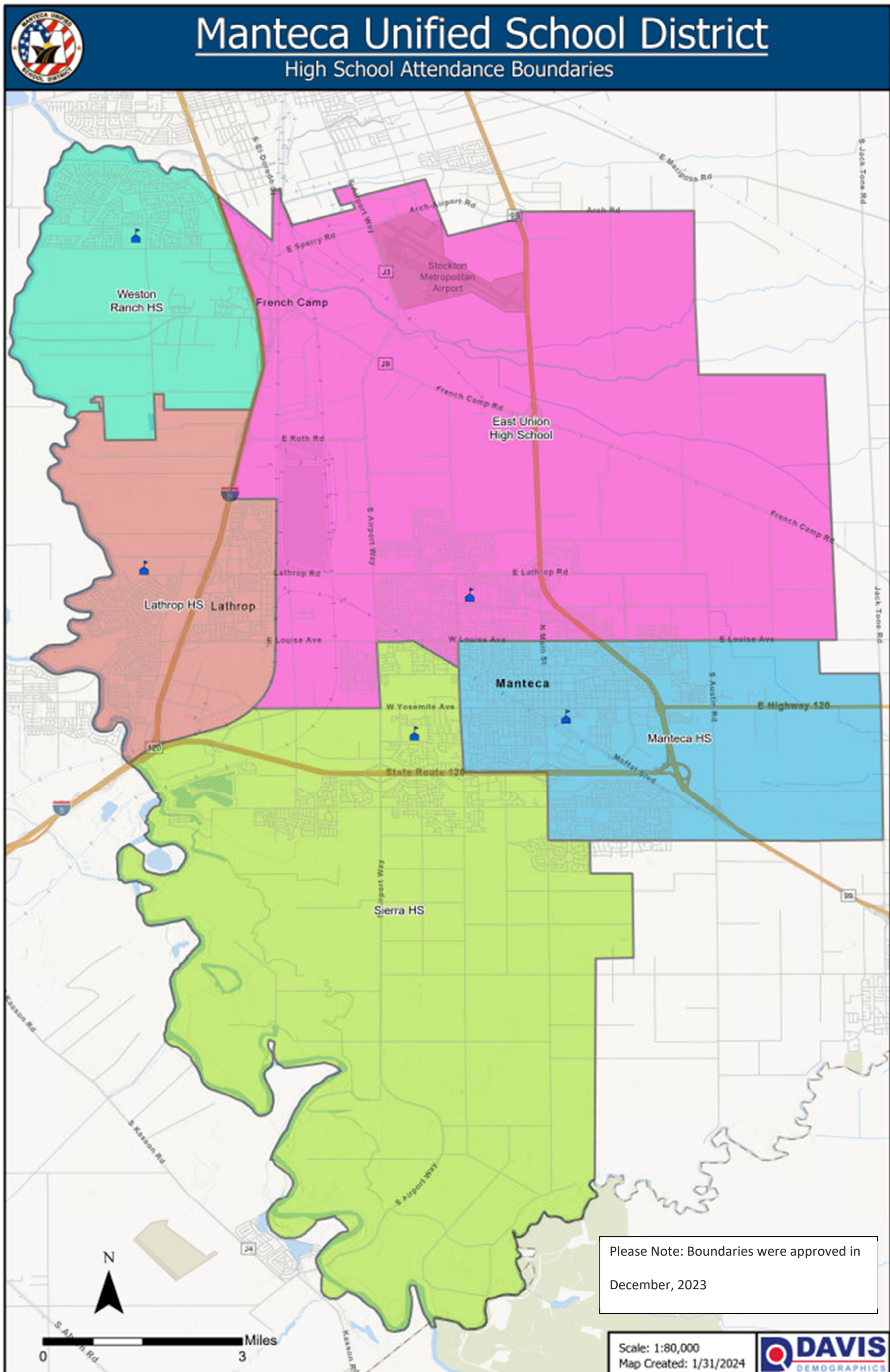
4. Attendance Area Forecasts

Trend Summaries by Elementary and High School Areas

Elementary Attendance Area (TK-8) Student Population Forecast Trends

The overall elementary (grades Tk-8) student population is expected to increase by 2,949 students at the end of the projection period in 2033. The projected growth for the District will be mainly attributed to the residential development currently planned for the region. Areas that will see new units constructed in the coming years are expected to see the largest gains. By 2032, 12 of the District's 20 elementary attendance areas will see net gains in their resident student populations.

CHART 4: GRADES TK-8 RESIDENT STUDENT FORECAST

Grade TK-8 Resident Student Population

Year	Value
2020	14,919
2021	15,321
2022	15,586
2023 (CURRENT YEAR)	16,108
2024	16,562.8
2025	17,045.5
2026	17,390.6
2027	17,874.7
2028	18,116.9
2029	18,214.0
2030	18,362.1
2031	18,569.6
2032	18,846.3
2033	19,052.5
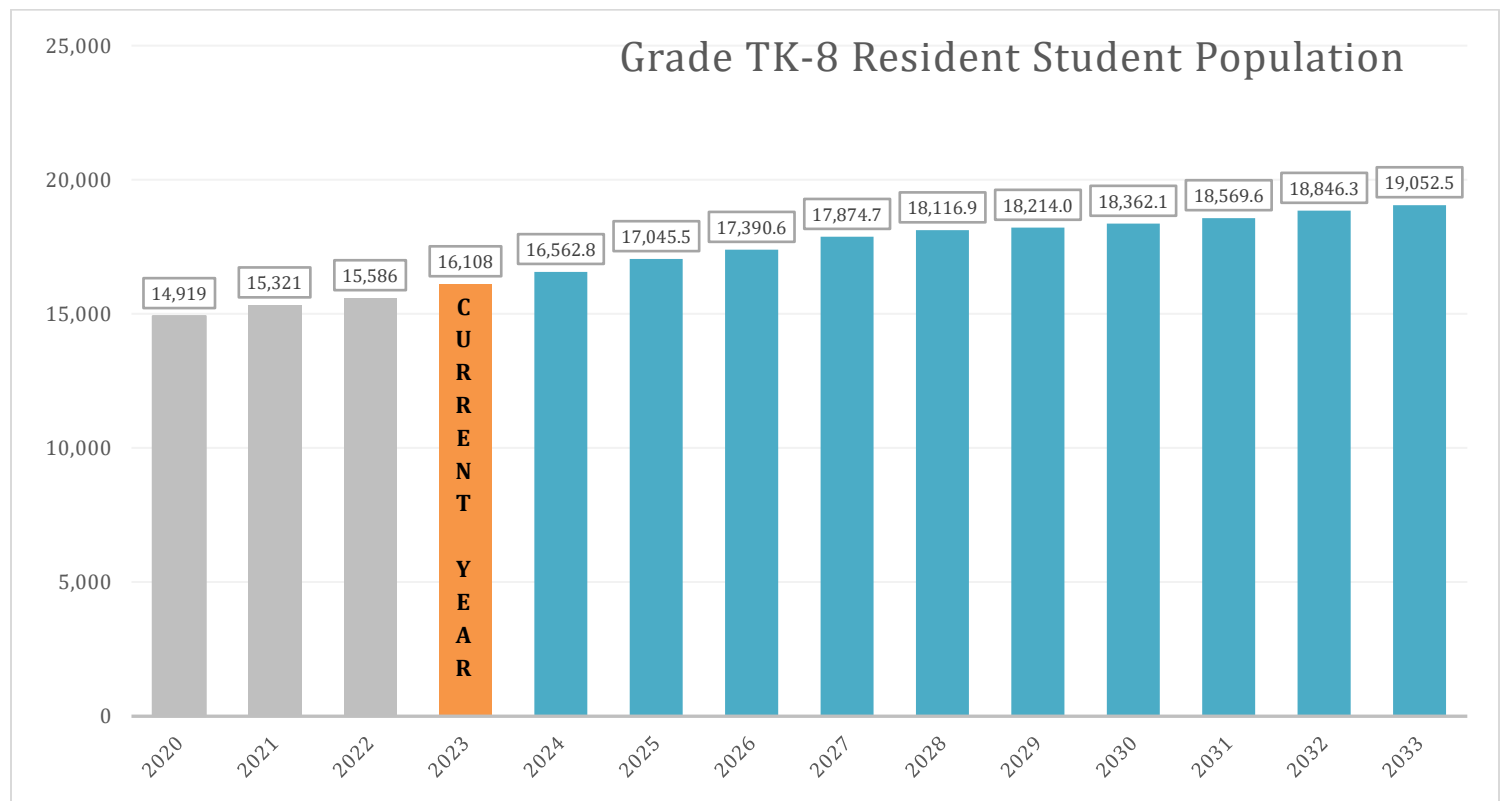
High School Attendance Area (9-12) Student Population Forecast Trends

High school student enrollment is projected to see growth over the next 10 years. By 2033 the District can expect to see 9,262 grade 9-12 students living within and enrolled in MUSD. This amounts to an increase of 1,867 students over the projection period. Over the next 10 years, Sierra High School is expected to have the largest net gain as it is projected to see an additional 1,774 resident students added to its resident student population by 2033. Lathrop High School's attendance area is expected to add 268 students by 2032. Manteca HS could experience a net decline of 111 grade 9-12 resident students through 2033. The Weston Ranch HS may see the largest losses in resident student population over the next 10 years (334 grade 9-12 students). East Union High School's resident student population is projected to grow with forecasted increase of 269 students. The overall district-wide projected growth in the resident high school student population is mainly due to the significant amount of residential development that is scheduled for construction within the projected time frame.

CHART 5: GRADES 9-12 RESIDENT STUDENT FORECAST

Grade 9-12 Resident Student Population

Data values: 2020: 7,009; 2021: 7,246; 2022: 7,536; 2023 (CURRENT YEAR): 7,396; 2024: 7,357.2; 2025: 7,568.6; 2026: 7,832.4; 2027: 8,116.2; 2028: 8,378.6; 2029: 8,677.1; 2030: 8,966.2; 2031: 9,198.3; 2032: 9,324.6; 2033: 9,262.8

	August Knodt ES Attendance Area				Projection Date					10/4/2023								
Grade	**Historical Students**			**Current**	**Forecasted Resident Students**													
	2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**				
TK	4	5	5	12	15.7	21.8	22.4	22.4	22.4	22.4	22.4	22.4	22.4	22.4				
K	63	63	70	50	50.2	52.7	58.6	71.9	58.3	58.3	58.3	58.3	58.3	58.3				
1	77	77	73	69	56.0	56.2	59.0	65.6	80.5	65.3	65.3	65.3	65.3	65.3				
2	59	77	75	68	68.3	55.4	55.6	58.4	64.9	79.7	64.6	64.6	64.6	64.6				
3	77	71	69	74	69.4	69.7	56.5	56.7	59.6	66.2	81.3	65.9	65.9	65.9				
4	67	75	70	68	73.3	68.7	69.0	56.0	56.2	59.0	65.6	80.4	65.3	65.3				
5	83	69	69	66	68.7	74.0	69.4	69.7	56.5	56.7	59.6	66.2	81.3	65.9				
6	82	85	71	66	66.0	68.7	74.0	69.4	69.7	56.5	56.7	59.6	66.2	81.3				Current
7	99	77	80	70	61.4	61.4	63.9	68.8	64.5	64.8	52.6	52.7	55.4	61.6	10 Year	10 Year	Program
8	90	94	81	80	69.3	60.8	60.8	63.2	68.1	63.9	64.1	52.1	52.2	54.9	Net +/-	Net +/- %	Capacity
					Forecasted Resident Students													
Total TK-8	701	693	663	623	598.3	589.4	589.2	602.1	600.7	592.8	590.5	587.5	596.9	605.5	-18	-3%	1053
Current Program % Capacity Usage	66.6%	65.8%	63.0%	59.2%	56.8%	56.0%	56.0%	57.2%	57.0%	56.3%	56.1%	55.8%	56.7%	57.5%			

August Knodt TK-8

Capacity: 1053

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis

	Brock Elliott ES Attendance Area								Projection Date			10/4/2023					
Grade	Historical Students			Current					Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	8	15	14	29	37.7	48.8	53.3	50.0	50.0	50.0	50.0	50.0	50.0	50.0			
K	66	58	68	48	45.7	48.0	49.3	56.3	49.7	49.7	49.7	49.7	49.7	49.7			
1	81	71	68	71	54.0	50.2	52.8	54.2	61.9	54.6	54.6	54.6	54.6	54.6			
2	71	70	68	68	67.8	50.8	47.2	49.6	50.9	58.2	51.3	51.3	51.3	51.3			
3	86	75	75	75	74.6	73.2	54.8	51.0	53.6	55.0	62.8	55.4	55.4	55.4			
4	90	80	79	77	76.1	74.6	73.2	54.8	51.0	53.6	55.0	62.8	55.4	55.4			
5	101	85	87	84	80.5	78.4	76.9	75.4	56.5	52.5	55.2	56.7	64.7	57.1			
6	95	94	87	89	85.1	80.5	78.4	76.9	75.4	56.5	52.5	55.2	56.7	64.7			Current
7	96	100	90	93	93.6	88.5	83.7	81.5	79.9	78.4	58.7	54.6	57.4	58.9	10 Year	10 Year	Program
8	105	94	94	90	92.1	91.7	86.7	82.0	79.9	78.4	76.8	57.6	53.5	56.2	Net +/-	Net +/- %	Capacity
									Forecasted Resident Students									
Total TK-8	799	742	730	724	707.2	684.7	656.3	631.7	608.8	586.9	566.6	547.9	548.7	553.3	-171	-24%	992
Current Program % Capacity Usage	80.5%	74.8%	73.6%	73.0%	71.3%	69.0%	66.2%	63.7%	61.4%	59.2%	57.1%	55.2%	55.3%	55.8%			

Brock Elliot TK-8

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students

Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis

STUDENT FORECAST 2023-33
Grades TK-8 By Attendance Area

Grade	French Camp ES Attendance Area				Projection Date					10/4/2023							
	Historical Students			Current	Forecasted Resident Students												
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	1	5	10	13	16.4	22.7	23.3	23.1	23.1	23.1	23.1	23.1	23.1	23.1			
K	60	61	62	55	55.0	57.1	63.6	63.5	62.9	62.9	62.9	62.9	62.9	62.9			
1	58	69	64	65	60.0	60.8	63.0	69.3	69.2	68.6	68.6	68.6	68.6	68.6			
2	61	53	79	70	68.9	64.3	65.2	66.8	73.5	73.3	72.7	72.7	72.7	72.7			
3	65	63	58	68	68.6	68.3	63.8	63.9	65.5	72.0	71.9	71.2	71.2	71.2			
4	62	68	70	56	71.4	72.8	72.5	67.0	67.1	68.7	75.6	75.5	74.8	74.8			
5	66	61	68	64	53.8	69.3	70.6	69.6	64.3	64.5	66.0	72.6	72.4	71.8			
6	60	62	62	69	64.6	55.1	70.7	71.3	70.3	65.0	65.1	66.6	73.3	73.2			Current
7	64	57	62	63	68.3	64.6	55.1	70.0	70.6	69.6	64.3	64.4	66.0	72.6	10 Year	10 Year	Program
8	83	69	59	63	64.9	71.0	67.2	56.8	72.1	72.7	71.6	66.2	66.4	68.0	Net +/-	Net +/- %	Capacity
	Forecasted Resident Students																
Total TK-8	580	568	594	586	591.9	606.0	615.0	621.3	638.6	640.4	641.8	643.8	651.4	658.9	73	12%	766
Current Program % Capacity Usage	75.7%	74.2%	77.5%	76.5%	77.3%	79.1%	80.3%	81.1%	83.4%	83.6%	83.8%	84.0%	85.0%	86.0%			

French Camp TK-8

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis

Manteca USD
STUDENT FORECAST 2023-33
Grades TK-8 By Attendance Area

Grade	George Komure ES Attendance Area								Projection Date		10/4/2023			
	Historical Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	15	14	20	29	38.0	52.8	54.2	54.2	54.2	54.2	54.2	54.2	54.2	54.2
K	71	71	75	72	72.2	75.9	84.3	84.3	84.0	84.0	84.0	84.0	84.0	84.0
1	81	80	76	81	77.8	78.0	82.0	91.1	91.1	90.7	90.7	90.7	90.7	90.7
2	86	77	81	73	79.4	76.2	76.4	80.3	89.2	89.2	88.9	88.9	88.9	88.9
3	102	82	75	85	73.7	80.2	77.0	77.2	81.1	90.1	90.1	89.7	89.7	89.7
4	77	106	87	78	88.4	76.7	83.4	80.0	80.3	84.4	93.7	93.7	93.3	93.3
5	86	65	102	86	74.1	84.0	72.8	79.2	76.0	76.3	80.1	89.0	89.0	88.7
6	78	84	62	99	83.4	71.9	81.5	70.7	76.8	73.8	74.0	77.7	86.4	86.4
7	94	84	84	64	101.0	85.1	73.3	83.1	72.1	78.4	75.2	75.5	79.3	88.1
8	96	102	76	88	65.3	103.0	86.8	74.8	84.8	73.5	79.9	76.7	77.0	80.9
					Forecasted Resident Students									
Total TK-8	786	765	738	755	753.3	783.8	771.7	774.9	789.6	794.6	810.8	820.1	832.5	844.9

	10 Year Net +/-	10 Year Net +/- %	Current Program Capacity
	90	12%	992

Current Program % Capacity Usage	79.2%	77.1%	74.4%	76.1%	75.9%	79.0%	77.8%	78.1%	79.6%	80.1%	81.7%	82.7%	83.9%	85.2%

George Komure TK-8

Capacity: 992

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis

STUDENT FORECAST 2023-33
Grades TK-8 By Attendance Area

	George McParland ES Attendance Area							Projection Date			10/4/2023			
Grade	Historical Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	21	19	17	33	37.6	52.4	53.1	51.7	51.7	51.7	51.7	51.7	51.7	51.7
K	105	96	87	86	85.1	76.3	83.9	85.7	82.7	82.7	82.7	82.7	82.7	82.7
1	112	110	104	99	93.7	92.7	83.1	91.5	93.4	90.2	90.2	90.2	90.2	90.2
2	96	125	113	103	103.0	97.5	96.4	86.5	95.1	97.1	93.8	93.8	93.8	93.8
3	118	107	120	114	105.1	105.0	99.4	98.3	88.2	97.1	99.0	95.7	95.7	95.7
4	98	120	105	119	114.0	105.1	105.0	99.4	98.3	88.2	97.1	99.0	95.7	95.7
5	127	102	118	104	121.4	116.3	107.2	107.1	101.4	100.3	90.0	99.0	101.0	97.6
6	105	119	106	121	103.0	120.2	115.1	106.1	106.0	100.4	99.3	89.1	98.0	100.0
7	100	107	115	108	119.8	101.9	119.0	114.0	105.0	105.0	99.4	98.3	88.2	97.0
8	103	100	104	123	109.1	121.0	102.9	120.2	115.1	106.1	106.0	100.4	99.3	89.1
					Forecasted Resident Students									
Total TK-8	985	1,005	989	1,010	991.8	988.4	965.1	960.5	936.9	918.8	909.2	899.9	896.3	893.5
Current Program % Capacity Usage	59.1%	60.3%	59.3%	60.6%	59.5%	59.3%	57.9%	57.6%	56.2%	55.1%	54.5%	54.0%	53.7%	53.6%

10 Year Net +/-	10 Year Net +/- %	Current Program Capacity
-117	-12%	1668
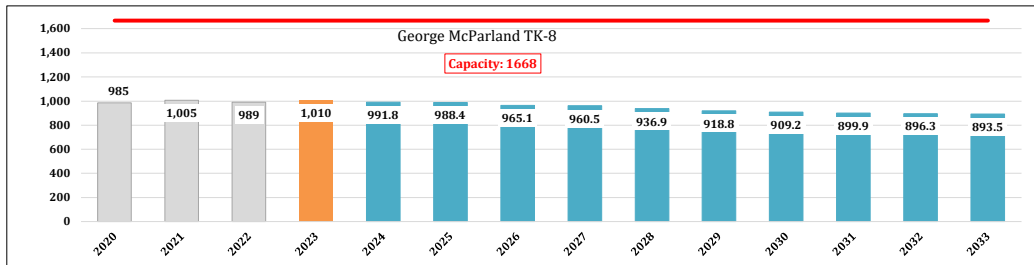
George McParland TK-8

Capacity: 1668

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis

Grade	Golden West ES Attendance Area				Projection Date				10/4/2023								
	Historical Students			Current	Forecasted Resident Students												
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	9	9	17	17	19.3	27.0	27.4	26.6	26.6	26.6	26.6	26.6	26.6	26.6			
K	63	61	56	43	42.7	38.3	42.1	43.0	41.5	41.5	41.5	41.5	41.5	41.5			
1	64	79	65	53	47.5	47.1	42.1	46.3	47.3	45.7	45.7	45.7	45.7	45.7			
2	56	66	75	61	51.6	46.2	45.7	40.9	44.9	45.9	44.3	44.3	44.3	44.3			
3	60	59	71	76	64.3	54.3	48.5	47.9	42.9	47.2	48.1	46.5	46.5	46.5			
4	86	56	58	64	73.2	61.8	52.1	46.5	46.0	41.2	45.3	46.2	44.6	44.6			
5	68	86	57	54	64.2	73.2	61.8	52.1	46.5	46.0	41.2	45.3	46.2	44.6			
6	67	69	80	58	53.1	63.0	71.8	60.5	51.0	45.6	45.1	40.4	44.4	45.3			Current
7	73	68	67	79	57.0	52.1	61.7	70.3	59.3	50.0	44.7	44.2	39.6	43.5	10 Year	10 Year	Program
8	80	75	63	69	78.4	56.5	51.6	61.1	69.6	58.7	49.5	44.2	43.8	39.2	Net +/-	Net +/- %	Capacity
					Forecasted Resident Students												
Total TK-8	626	628	609	574	551.3	519.5	504.8	495.2	475.6	448.4	432.0	424.9	423.2	421.8	-152	-27%	821
Current Program % Capacity Usage	76.2%	76.5%	74.2%	69.9%	67.1%	63.3%	61.5%	60.3%	57.9%	54.6%	52.6%	51.8%	51.5%	51.4%			

Golden West TK-8

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis
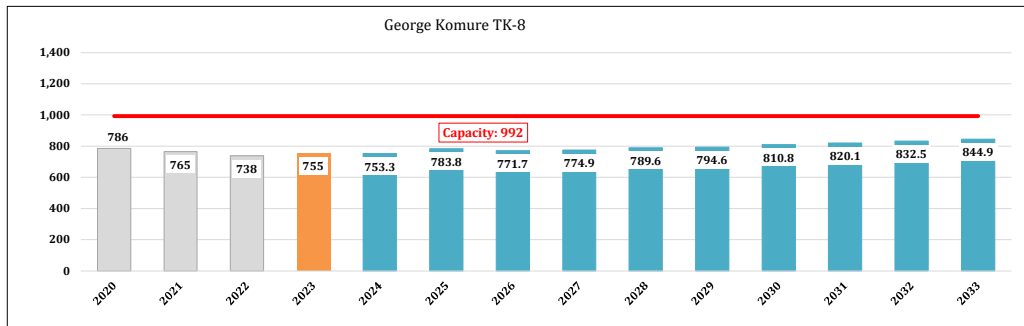
STUDENT FORECAST 2023-33
Grades TK-8 By Attendance Area

	Great Valley ES Attendance Area							Projection Date			10/4/2023						
Grade	Historical Students			Current	Forecasted Resident Students												
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	4	16	6	22	28.9	40.0	41.1	41.1	41.1	41.1	41.1	41.1	41.1	41.1			
K	84	87	93	69	69.2	72.7	80.8	80.8	80.5	80.5	80.5	80.5	80.5	80.5			
1	97	96	86	95	71.8	72.0	75.6	84.0	84.0	83.7	83.7	83.7	83.7	83.7			
2	85	90	103	92	96.0	72.5	72.7	76.4	84.9	84.9	84.5	84.5	84.5	84.5			
3	111	91	90	113	94.8	98.8	74.7	74.9	78.7	87.4	87.4	87.0	87.0	87.0			
4	97	111	87	93	111.9	93.8	97.8	73.9	74.1	77.9	86.5	86.5	86.2	86.2			
5	107	108	111	90	95.8	115.2	96.6	100.8	76.1	76.4	80.2	89.1	89.1	88.8			
6	93	98	109	113	88.2	93.9	112.9	94.7	98.8	74.6	74.8	78.6	87.4	87.4			Current
7	113	103	112	112	119.8	93.5	99.5	119.7	100.4	104.7	79.1	79.3	83.3	92.6	10 Year	10 Year	Program
8	111	115	102	118	113.1	121.0	94.4	100.5	120.9	101.4	105.7	79.9	80.1	84.2	Net +/-	Net +/- %	Capacity
					Forecasted Resident Students												
Total TK-8	902	915	899	917	889.5	873.4	846.1	846.8	839.5	812.6	803.5	790.2	802.9	816.0	-101	-11%	1607
Current Program % Capacity Usage	56.1%	56.9%	55.9%	57.1%	55.4%	54.3%	52.7%	52.7%	52.2%	50.6%	50.0%	49.2%	50.0%	50.8%			

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis

STUDENT FORECAST 2023-33
Grades TK-8 By Attendance Area

|	Joseph Widmer JR ES Attendance Area							Projection Date				10/4/2023					
Grade	Historical Students			Current					Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	8	10	15	34	44.6	61.8	63.5	63.5	63.5	63.5	63.5	63.5	63.5	63.5			
K	85	83	78	86	95.6	100.9	109.7	133.4	109.4	109.4	109.4	109.4	109.4	109.4			
1	69	85	108	80	94.3	99.8	101.0	109.9	132.0	108.3	108.3	108.3	108.3	108.3			
2	63	84	96	112	94.7	105.5	107.0	108.5	116.5	139.9	114.8	114.8	114.8	114.8			
3	79	64	97	100	120.1	98.9	105.6	107.2	107.4	115.3	138.5	113.7	113.7	113.7			
4	83	81	73	104	109.3	125.3	100.0	107.0	107.2	107.4	115.3	138.5	113.7	113.7			
5	83	93	91	87	123.5	124.8	137.8	110.5	116.6	116.9	117.1	125.7	151.0	123.9			
6	85	92	98	100	98.2	131.3	128.5	142.0	112.7	118.9	119.2	119.4	128.2	154.0			Current
7	91	83	103	106	108.5	103.0	132.4	129.7	142.0	112.7	118.9	119.2	119.4	128.2	10 Year	10 Year	Program
8	102	98	98	118	121.4	120.1	110.3	141.6	137.5	150.5	119.5	126.1	126.4	126.6	Net +/-	Net +/- %	Capacity
									Forecasted Resident Students									
Total TK-8	748	773	857	927	1,010.2	1,071.4	1,095.8	1,153.3	1,144.8	1,142.8	1,124.5	1,138.6	1,148.4	1,156.1	229	25%	1028
Current Program % Capacity Usage																	
	72.8%	75.2%	83.4%	90.2%	98.3%	104.2%	106.6%	112.2%	111.4%	111.2%	109.4%	110.8%	111.7%	112.5%			
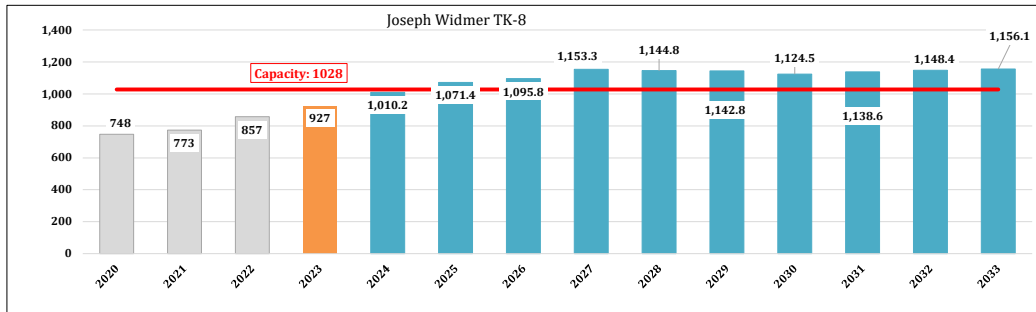
Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis

STUDENT FORECAST 2023-33
Grades TK-8 By Attendance Area

Grade	Joshua Cowell ES Attendance Area				Projection Date						10/4/2023						
	Historical Students			Current	Forecasted Resident Students												
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	11	8	12	33	37.6	52.4	53.1	51.7	51.7	51.7	51.7	51.7	51.7	51.7			
K	50	53	57	52	51.4	46.1	50.8	51.8	50.0	50.0	50.0	50.0	50.0	50.0			
1	71	66	52	59	65.0	64.3	57.7	63.4	64.7	62.5	62.5	62.5	62.5	62.5			
2	72	69	64	55	54.9	60.5	59.8	53.6	59.0	60.2	58.2	58.2	58.2	58.2			
3	62	79	75	66	58.3	58.2	64.1	63.4	56.8	62.5	63.8	61.6	61.6	61.6			
4	57	62	73	75	59.4	52.5	52.3	57.7	57.0	51.2	56.3	57.4	55.5	55.5			
5	57	66	61	71	77.3	61.2	54.0	53.9	59.4	58.7	52.7	58.0	59.2	57.1			
6	58	66	60	63	68.2	74.2	58.7	51.9	51.8	57.0	56.4	50.6	55.7	56.8			Current
7	52	59	62	64	68.0	73.6	80.1	63.4	56.0	55.9	61.6	60.9	54.6	60.1	10 Year	10 Year	Program
8	57	55	61	64	69.1	73.5	79.5	86.5	68.5	60.5	60.4	66.5	65.8	59.0	Net +/-	Net +/- %	Capacity
					Forecasted Resident Students												
Total TK-8	547	583	577	602	609.2	616.5	610.1	597.3	574.9	570.2	573.6	577.4	574.8	572.5	-30	-5%	840
Current Program % Capacity Usage	65.1%	69.4%	68.7%	71.7%	72.5%	73.4%	72.6%	71.1%	68.4%	67.9%	68.3%	68.7%	68.4%	68.2%			

Joshua Cowell TK-8

Capacity: 840

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis

STUDENT FORECAST 2023-33
Grades TK-8 By Attendance Area

Lathrop ES Attendance Area								**Projection Date**			**10/4/2023**							
Grade	**Historical Students**			**Current**	**Forecasted Resident Students**													
	2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**			
TK	10	17	22	27	35.4	49.1	50.5	50.5	50.5	50.5	50.5	50.5	50.5	50.5			
K	75	90	91	92	92.3	97.0	107.7	132.2	107.3	107.3	107.3	107.3	107.3	107.3			
1	85	80	95	79	92.9	93.2	97.9	108.8	133.5	108.3	108.3	108.3	108.3	108.3			
2	93	84	84	98	80.6	94.8	95.1	99.9	111.0	136.2	110.5	110.5	110.5	110.5			
3	82	93	83	90	101.9	83.8	98.6	98.9	103.9	115.4	141.6	114.9	114.9	114.9			
4	82	80	106	85	95.4	108.0	88.8	104.5	104.8	110.1	122.4	150.1	121.8	121.8			
5	87	83	88	98	85.0	95.4	108.0	88.8	104.5	104.8	110.1	122.4	150.1	121.8			
6	89	89	83	89	99.0	85.9	96.4	109.1	89.7	105.5	105.8	111.2	123.6	151.6			Current
7	91	84	94	88	90.8	101.0	87.6	98.3	111.3	91.5	107.6	108.0	113.5	126.0	10 Year	10 Year	Program
8	78	82	82	103	87.1	89.9	100.0	86.7	97.3	110.2	90.6	106.6	106.9	112.3	Net +/-	Net +/- %	Capacity
					Forecasted Resident Students													
Total TK-8	772	782	828	849	860.4	898.1	930.6	977.7	1,013.8	1,039.8	1,054.7	1,089.8	1,107.4	1,125.0	276	33%	1099
Current Program % Capacity Usage		70.2%	71.2%	75.3%	77.3%	78.3%	81.7%	84.7%	89.0%	92.2%	94.6%	96.0%	99.2%	100.8%	102.4%			

Lathrop TK-8 — Capacity: 1099. Bar chart showing totals: 2020: 772, 2021: 782, 2022: 828, 2023: 849, 2024: 860.4, 2025: 898.1, 2026: 930.6, 2027: 977.7, 2028: 1,013.8, 2029: 1,039.8, 2030: 1,054.7, 2031: 1,089.8, 2032: 1,107.4, 2033: 1,125.0

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis

STUDENT FORECAST 2023-33
Grades TK-8 By Attendance Area

Grade	Lincoln ES Attendance Area							Projection Date			10/4/2023						
	Historical Students			Current	Forecasted Resident Students												
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	7	9	20	27	32.2	43.7	45.5	43.7	43.7	43.7	43.7	43.7	43.7	43.7			
K	63	91	89	76	74.1	69.5	75.0	79.0	74.4	74.4	74.4	74.4	74.4	74.4			
1	77	90	99	80	83.0	80.7	75.7	81.8	86.2	81.1	81.1	81.1	81.1	81.1			
2	74	88	85	93	72.9	75.5	73.5	68.9	74.4	78.4	73.8	73.8	73.8	73.8			
3	78	93	90	87	101.5	79.5	82.3	80.1	75.1	81.1	85.5	80.4	80.4	80.4			
4	71	94	90	72	83.7	97.5	76.3	79.0	76.9	72.1	77.9	82.0	77.2	77.2			
5	79	80	85	86	68.5	79.5	92.6	72.5	75.1	73.0	68.5	74.0	77.9	73.3			
6	77	88	86	86	91.3	72.6	84.2	98.1	76.8	79.6	77.4	72.6	78.4	82.6			Current
7	79	85	87	86	87.0	92.2	73.4	85.1	99.1	77.6	80.4	78.2	73.4	79.2	10 Year	10 Year	Program
8	87	85	78	91	84.4	85.2	90.4	71.9	83.4	97.1	76.1	78.8	76.6	71.9	Net +/-	Net +/- %	Capacity
					Forecasted Resident Students												
Total TK-8	692	803	809	784	778.6	775.9	768.9	760.1	765.1	758.1	738.8	739.0	736.9	737.6	-46	-6%	827
Current Program % Capacity Usage	83.7%	97.1%	97.8%	94.8%	94.1%	93.8%	93.0%	91.9%	92.5%	91.7%	89.3%	89.4%	89.1%	89.2%			
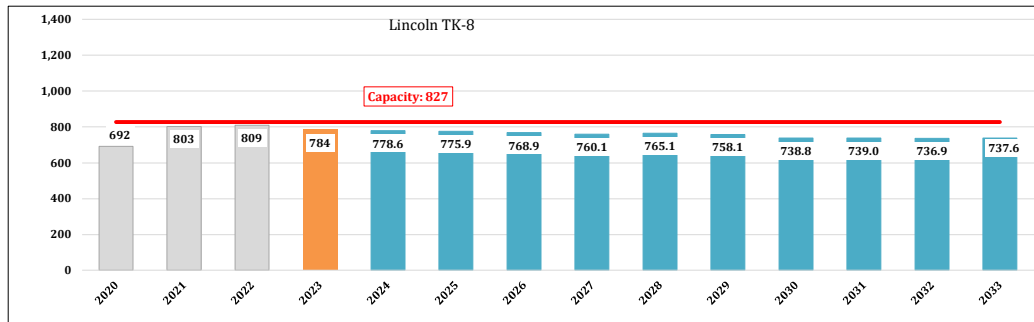
Lincoln TK-8

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis

Grade	Mossdale ES Attendance Area				Projection Date			10/4/2023									
	Historical Students			Current	Forecasted Resident Students												
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	25	13	22	38	49.9	69.1	71.0	71.0	71.0	71.0	71.0	71.0	71.0	71.0			
K	91	111	92	103	106.6	113.5	128.8	157.7	133.5	133.2	133.5	132.9	132.9	132.9			
1	125	106	111	89	112.7	116.4	125.3	140.4	172.9	143.8	142.6	141.6	140.9	140.9			
2	98	130	111	110	94.1	118.2	123.5	131.5	148.7	178.6	148.1	145.5	144.4	143.7			
3	117	97	125	119	114.4	98.3	124.1	128.4	138.3	152.4	181.7	149.6	146.9	145.8			
4	129	120	100	131	127.2	122.3	107.1	132.8	139.2	146.1	159.9	189.0	155.6	152.8			
5	98	134	126	99	138.3	134.3	130.8	114.1	142.4	145.6	151.9	164.7	194.7	160.2			
6	102	102	144	115	103.3	142.9	140.4	135.8	120.7	146.1	148.5	153.5	166.4	196.6	10 Year	10 Year	Current Program
7	109	107	107	150	122.6	110.4	153.0	149.4	146.4	127.6	153.2	154.4	159.6	173.0	Net +/-	Net +/- %	Capacity
8	111	119	111	105	160.6	131.7	120.3	164.2	162.2	155.9	135.4	160.9	162.1	167.6			
					Forecasted Resident Students												
Total TK-8	1,005	1,039	1,049	1,059	1,129.7	1,157.1	1,224.3	1,325.3	1,375.3	1,400.3	1,425.8	1,463.1	1,474.5	1,484.5	426	40%	1175
Current Program % Capacity Usage	85.5%	88.4%	89.3%	90.1%	96.1%	98.5%	104.2%	112.8%	117.0%	119.2%	121.3%	124.5%	125.5%	126.3%			

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis
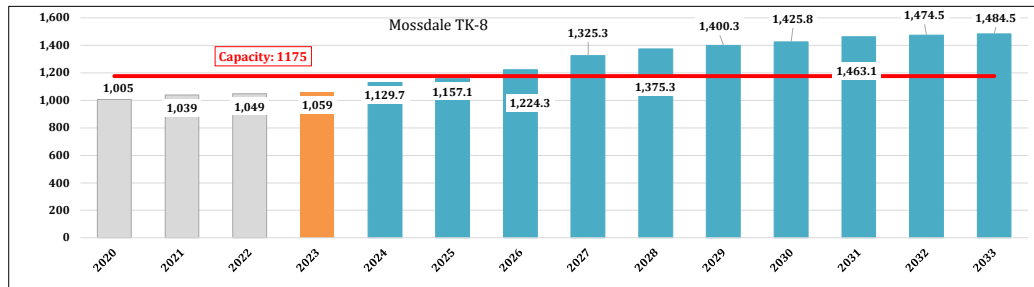
STUDENT FORECAST 2023-33
Grades TK-8 By Attendance Area

	Neil Hafley ES Attendance Area								Projection Date			10/4/2023		
Grade	Historical Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	8	8	6	26	29.6	41.3	41.8	40.7	40.7	40.7	40.7	40.7	40.7	40.7
K	62	75	57	65	64.3	57.7	63.4	64.7	62.5	62.5	62.5	62.5	62.5	62.5
1	72	70	72	66	72.1	71.4	64.0	70.4	71.9	69.4	69.4	69.4	69.4	69.4
2	72	78	70	74	68.6	75.0	74.2	66.6	73.2	74.7	72.2	72.2	72.2	72.2
3	62	72	76	72	74.7	69.3	75.8	75.0	67.2	74.0	75.5	72.9	72.9	72.9
4	78	64	78	83	79.9	83.0	77.0	84.1	83.2	74.6	82.1	83.8	80.9	80.9
5	70	86	68	82	88.8	85.5	88.8	82.3	90.0	89.0	79.8	87.9	89.7	86.6
6	65	77	85	70	86.9	94.1	90.6	94.1	87.3	95.4	94.4	84.6	93.1	95.0
7	55	80	76	85	72.8	90.4	97.9	94.3	97.9	90.8	99.2	98.1	88.0	96.8
8	80	57	70	70	80.8	69.2	85.9	93.0	89.6	93.0	86.2	94.3	93.2	83.6
					Forecasted Resident Students									
Total TK-8	624	667	658	693	718.5	736.9	759.4	765.2	763.5	764.1	762.0	766.4	762.6	760.6
Current Program % Capacity Usage	56.0%	59.9%	59.1%	62.2%	64.5%	66.1%	68.2%	68.7%	68.5%	68.6%	68.4%	68.8%	68.5%	68.3%

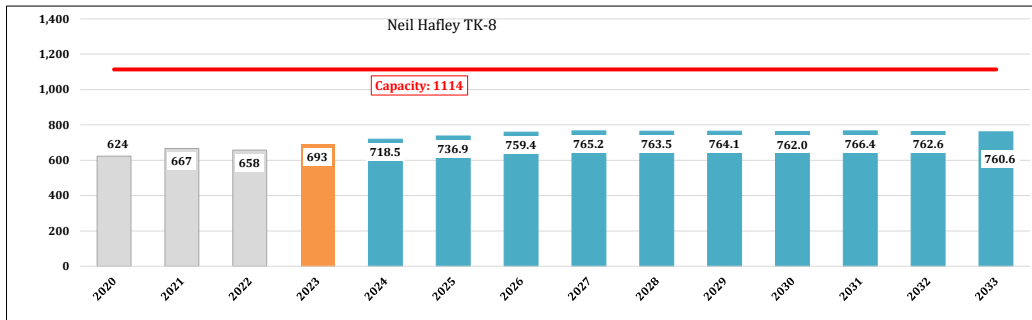| 10 Year Net +/-	10 Year Net +/- %	Current Program Capacity
68	10%	1114

Neil Hafley TK-8

Capacity: 1114

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis

	New Haven ES Attendance Area			Current				Projection Date			10/4/2023						
Grade	Historical Students			Current	Forecasted Resident Students												
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	2	7	4	14	15.9	22.2	22.5	21.9	21.9	21.9	21.9	21.9	21.9	21.9			
K	56	54	56	49	51.4	47.6	53.3	53.1	51.5	51.5	51.5	51.5	51.5	51.5			
1	47	56	70	63	59.2	61.5	57.1	60.8	60.6	58.7	58.7	58.7	58.7	58.7			
2	66	42	58	72	66.6	62.4	64.7	57.7	61.4	61.2	59.2	59.2	59.2	59.2			
3	72	59	53	78	85.5	78.8	74.0	73.7	65.8	70.0	69.7	67.5	67.5	67.5			
4	60	72	65	53	84.2	91.5	84.6	77.0	76.7	68.4	72.8	72.5	70.2	70.2			
5	52	46	78	60	53.2	82.4	89.3	80.4	73.1	72.8	65.0	69.1	68.9	66.7			
6	61	47	55	82	67.4	59.6	90.9	95.6	86.0	78.2	77.9	69.5	74.0	73.7			Current
7	85	66	47	62	93.2	76.7	68.1	99.9	105.1	94.6	86.0	85.7	76.5	81.4	10 Year	10 Year	Program
8	72	80	68	52	65.4	96.4	79.7	68.8	100.9	106.2	95.6	86.9	86.6	77.3	Net +/-	Net +/- %	Capacity
					Forecasted Resident Students												
Total TK-8	573	529	554	585	642.0	679.1	684.2	688.9	703.0	683.5	658.3	642.5	635.0	628.1	43	7%	655
Current Program % Capacity Usage	87.5%	80.8%	84.6%	89.3%	98.0%	103.7%	104.5%	105.2%	107.3%	104.4%	100.5%	98.1%	96.9%	95.9%			

New Haven TK-8 — Capacity: 655

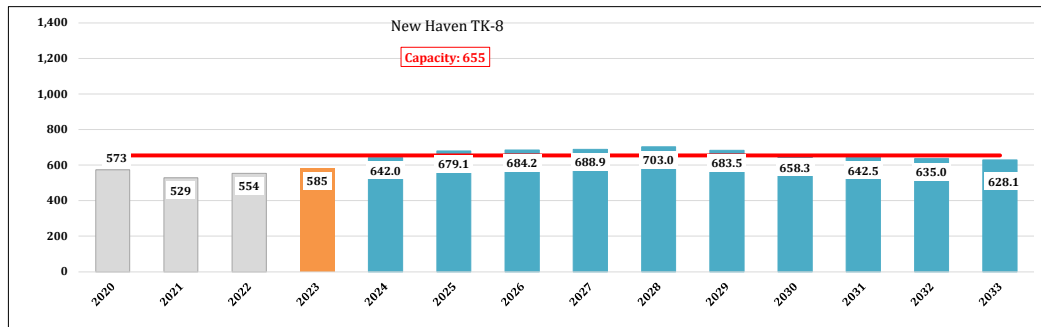| Year	Value
2020	573
2021	529
2022	554
2023	585
2024	642.0
2025	679.1
2026	684.2
2027	688.9
2028	703.0
2029	683.5
2030	658.3
2031	642.5
2032	635.0
2033	628.1

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis

DAVIS DEMOGRAPHICS

STUDENT FORECAST 2023-33
Grades TK-8 By Attendance Area

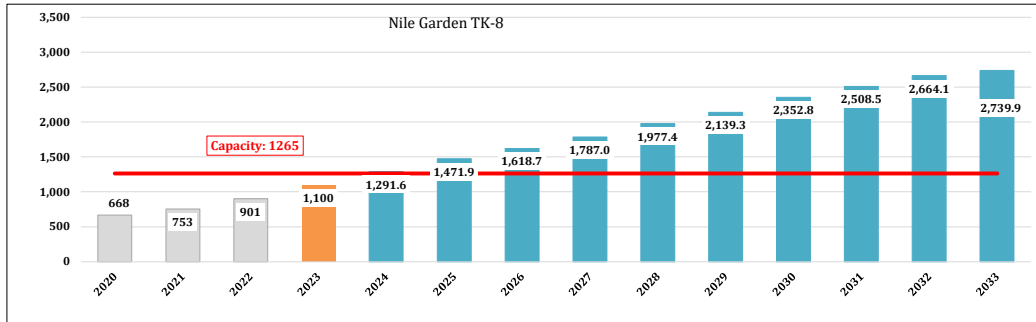| Grade	Nile Garden ES Attendance Area							Projection Date				10/4/2023					
	Historical Students			Current	Forecasted Resident Students												
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	12	11	20	46	59.8	77.4	84.6	79.3	79.3	79.3	79.3	79.3	79.3	79.3			
K	74	70	83	122	124.1	136.8	145.5	171.3	163.1	170.5	181.8	188.1	200.5	201.3			
1	81	82	91	118	152.8	154.8	169.1	181.9	213.8	203.8	216.6	225.8	238.3	241.6			
2	82	86	106	110	140.4	178.0	179.9	198.2	214.2	248.3	241.6	251.9	266.9	270.2			
3	84	86	95	123	119.6	149.5	186.4	190.7	210.6	226.0	263.5	253.5	268.3	273.8			
4	79	99	109	112	143.2	139.3	170.9	213.1	219.6	240.5	260.9	297.5	291.7	297.3			
5	80	86	115	122	120.4	150.7	146.5	180.0	223.1	229.1	253.1	269.9	310.2	295.3			
6	67	90	103	127	144.8	142.7	175.4	173.6	212.0	258.5	269.1	291.7	315.0	348.6			Current
7	55	79	95	117	152.0	171.4	168.8	207.6	207.5	249.7	305.0	313.4	343.2	359.4	10 Year	10 Year	Program
8	54	64	84	103	134.5	171.3	191.6	191.3	234.2	233.6	281.9	337.4	350.7	373.1	Net +/-	Net +/- %	Capacity
					Forecasted Resident Students												
Total TK-8	668	753	901	1,100	1,291.6	1,471.9	1,618.7	1,787.0	1,977.4	2,139.3	2,352.8	2,508.5	2,664.1	2,739.9	1,640	149%	1265
Current Program % Capacity Usage	52.8%	59.5%	71.2%	87.0%	102.1%	116.4%	128.0%	141.3%	156.3%	169.1%	186.0%	198.3%	210.6%	216.6%			

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in
disctrict wide facility needs analysis

STUDENT FORECAST 2023-33
Grades TK-8 By Attendance Area

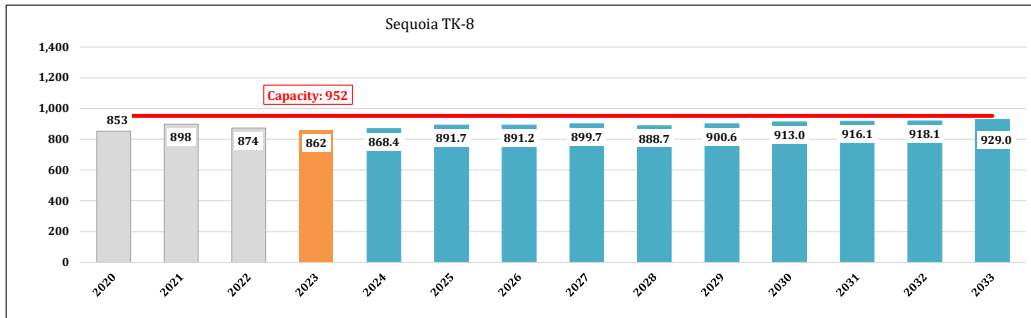|	Sequoia ES Attendance Area							Projection Date			10/4/2023						
Grade	**Historical Students**			**Current**	**Forecasted Resident Students**												
	2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**			
TK	9	10	12	23	29.9	38.7	42.3	39.7	39.7	39.7	39.7	39.7	39.7	39.7			
K	68	82	84	80	74.2	79.0	81.1	92.8	81.8	81.8	81.8	81.8	81.8	81.8			
1	97	87	83	89	89.6	83.1	88.4	90.9	103.9	91.6	91.6	91.6	91.6	91.6			
2	106	113	92	87	97.0	97.7	90.6	96.4	99.0	113.3	99.8	99.8	99.8	99.8			
3	93	98	102	82	80.0	89.2	89.9	83.4	88.7	91.1	104.2	91.8	91.8	91.8			
4	80	106	97	106	86.1	84.0	93.7	94.3	87.6	93.1	95.7	109.4	96.4	96.4			
5	83	89	101	97	107.1	87.0	84.9	94.6	95.3	88.4	94.0	96.6	110.5	97.4			
6	103	92	91	105	102.8	113.5	92.2	90.0	100.3	101.0	93.7	99.7	102.4	117.2	10 Year	10 Year	Current
7	110	109	98	89	108.2	105.9	116.9	94.9	92.7	103.3	104.0	96.5	102.7	105.5	Net +/-	Net +/- %	Program
8	104	112	114	104	93.5	113.6	111.2	122.7	99.7	97.3	108.5	109.2	101.4	107.8			Capacity
					Forecasted Resident Students												
Total TK-8	853	898	874	862	868.4	891.7	891.2	899.7	888.7	900.6	913.0	916.1	918.1	929.0	67	8%	952
Current Program % Capacity Usage	89.6%	94.3%	91.8%	90.5%	91.2%	93.7%	93.6%	94.5%	93.4%	94.6%	95.9%	96.2%	96.4%	97.6%			

Sequoia TK-8 — Capacity: 952

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis

	Shasta ES Attendance Area							Projection Date			10/4/2023						
Grade	**Historical Students**			**Current**	**Forecasted Resident Students**												
	2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**			
TK	11	11	19	31	35.3	49.3	49.9	48.5	48.5	48.5	48.5	48.5	48.5	48.5			
K	79	87	87	54	53.4	47.9	52.7	53.8	51.9	51.9	51.9	51.9	51.9	51.9			
1	92	85	90	87	56.2	55.5	49.8	54.8	55.9	54.0	54.0	54.0	54.0	54.0			
2	75	78	85	89	82.6	53.4	52.8	47.3	52.1	53.1	51.3	51.3	51.3	51.3			
3	70	84	86	87	95.2	88.4	57.1	56.5	50.6	55.7	56.9	54.9	54.9	54.9			
4	86	72	84	89	89.6	98.1	91.1	58.8	58.2	52.2	57.4	58.6	56.6	56.6			
5	85	88	69	81	88.1	88.7	97.1	90.2	58.2	57.6	51.6	56.8	58.0	56.0			
6	88	87	91	75	85.1	92.5	93.1	102.0	94.7	61.1	60.4	54.2	59.7	60.9			Current
7	92	80	92	93	74.2	84.2	91.6	92.2	100.9	93.7	60.5	59.8	53.7	59.1	10 Year	10 Year	Program
8	95	91	76	89	91.1	72.8	82.5	89.8	90.4	98.9	91.9	59.3	58.6	52.6	Net +/-	Net +/- %	Capacity
					Forecasted Resident Students												
Total TK-8	773	763	779	775	750.8	730.8	717.7	693.9	661.4	626.7	584.4	549.3	547.2	545.8	-229	-30%	1085
Current Program % Capacity Usage	71.2%	70.3%	71.8%	71.4%	69.2%	67.4%	66.1%	64.0%	61.0%	57.8%	53.9%	50.6%	50.4%	50.3%			

Shasta TK-8

Capacity: 1085

773, 763, 779, 775, 750.8, 730.8, 717.7, 693.9, 661.4, 626.7, 584.4, 549.3, 547.2, 545.8
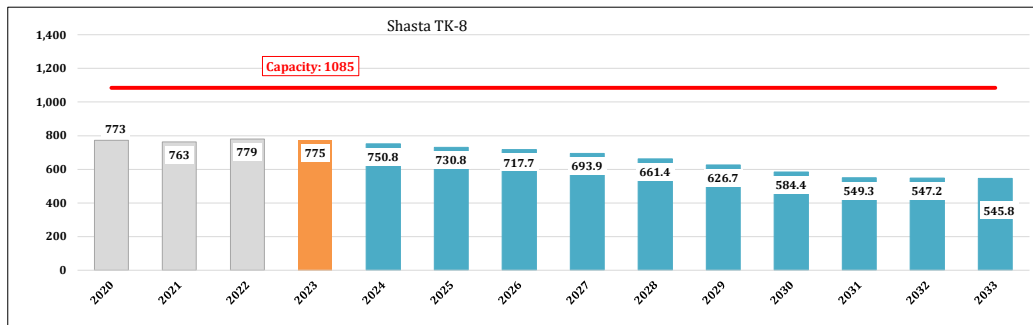
Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in
disctrict wide facility needs analysis

STUDENT FORECAST 2023-33
Grades TK-8 By Attendance Area

Grade	Stella Brockman ES Attendance Area				Projection Date					10/4/2023							
	Historical Students			Current	Forecasted Resident Students												
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	12	10	5	28	36.2	47.0	51.3	48.1	48.1	48.1	48.1	48.1	48.1	48.1			
K	67	72	55	62	61.6	70.4	76.2	84.9	77.1	78.3	79.4	80.6	81.7	82.9			
1	58	71	61	75	71.2	74.4	84.0	85.8	94.0	85.6	86.9	88.1	89.3	90.6			
2	74	62	66	66	82.1	81.7	85.0	90.8	91.5	100.0	91.3	92.5	93.8	95.1			
3	67	73	59	71	68.5	87.6	87.2	86.6	91.1	91.7	100.0	91.5	92.8	94.0			
4	76	67	64	66	76.4	77.4	96.8	92.3	90.4	95.0	95.7	104.2	95.5	96.8			
5	56	70	69	65	69.2	82.9	83.8	99.1	93.5	91.6	96.2	96.9	105.3	96.7			
6	61	57	66	70	68.2	75.8	89.3	86.3	100.3	94.7	92.8	97.3	98.0	106.3			Current
7	72	61	58	74	78.0	79.4	87.4	97.9	93.5	108.3	102.4	100.5	105.2	106.0	10 Year	10 Year	Program
8	68	68	61	63	78.3	85.5	87.0	91.4	100.8	96.4	111.4	105.4	103.4	108.3	Net +/-	Net +/- %	Capacity
					Forecasted Resident Students												
Total TK-8	611	611	564	640	689.7	762.1	828.0	863.2	880.3	889.7	904.2	905.1	913.1	924.8	285	45%	1326
Current Program % Capacity Usage	46.1%	46.1%	42.5%	48.3%	52.0%	57.5%	62.4%	65.1%	66.4%	67.1%	68.2%	68.3%	68.9%	69.7%			

Stella Brockman TK-8

Capacity: 1326

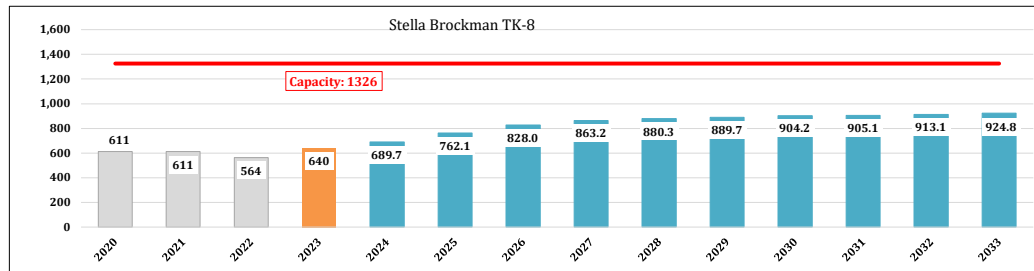| Year	Value
2020	611
2021	611
2022	564
2023	640
2024	689.7
2025	762.1
2026	828.0
2027	863.2
2028	880.3
2029	889.7
2030	904.2
2031	905.1
2032	913.1
2033	924.8

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis

STUDENT FORECAST 2023-33
Grades TK-8 By Attendance Area

	Veritas ES Attendance Area				Projection Date			10/4/2023									
Grade	Historical Students			Current	Forecasted Resident Students												
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	12	19	26	30	39.0	50.5	55.2	51.7	51.7	51.7	51.7	51.7	51.7	51.7			
K	80	83	92	88	84.5	91.7	96.3	111.1	101.1	103.1	106.5	109.3	112.5	112.6			
1	78	88	100	100	94.5	91.4	99.3	104.0	119.5	109.0	112.6	116.2	119.5	119.8			
2	59	84	99	117	121.3	115.4	112.2	121.5	127.2	145.5	134.7	138.9	143.7	144.2			
3	67	73	98	115	125.8	130.9	125.1	121.7	131.6	137.5	158.2	146.9	151.8	153.7			
4	72	76	85	112	124.9	136.9	142.7	136.6	133.1	143.5	151.2	173.2	161.7	163.7			
5	70	89	92	90	124.0	138.5	151.9	158.2	151.6	147.7	160.5	168.9	193.1	177.5			
6	57	82	96	102	98.4	135.0	150.8	165.0	171.7	164.7	162.1	175.7	185.0	207.5			Current
7	64	60	94	100	107.7	104.5	142.6	158.8	173.5	180.4	174.5	171.8	186.2	193.1	10 Year	10 Year	Program
8	65	75	78	95	110.8	119.7	116.6	157.7	175.3	191.1	199.9	193.5	191.1	203.8	Net +/-	Net +/- %	Capacity
					Forecasted Resident Students												
Total TK-8	624	729	860	949	1,030.9	1,114.5	1,192.7	1,286.3	1,336.3	1,374.2	1,411.9	1,446.1	1,496.3	1,527.6	579	61%	1271
Current Program % Capacity Usage	49.1%	57.4%	67.7%	74.7%	81.1%	87.7%	93.8%	101.2%	105.1%	108.1%	111.1%	113.8%	117.7%	120.2%			

Veritas TK-8

Capacity: 1271

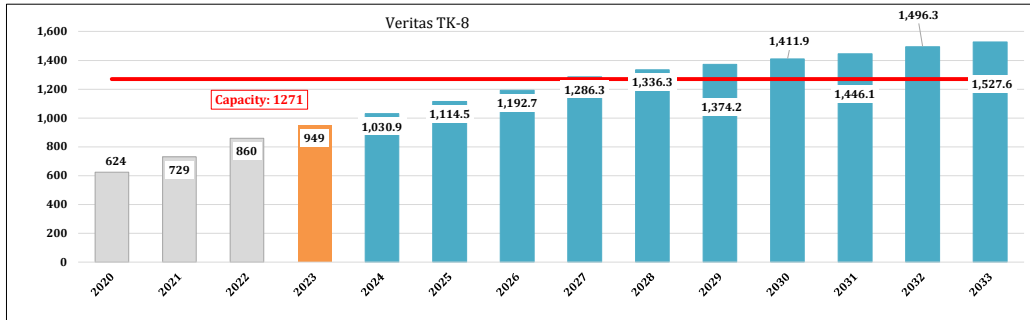|	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
	624	729	860	949	1,030.9	1,114.5	1,192.7	1,286.3	1,336.3	1,374.2	1,411.9	1,446.1	1,496.3	1,527.6

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis

DAVIS DEMOGRAPHICS

STUDENT FORECAST 2023-33
Grades TK-8 By Attendance Area

	Walter Woodward ES Attendance Area								Projection Date		10/4/2023						
Grade	Historical Students			Current					Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	19	17	19	48	62.4	80.7	88.3	82.8	82.8	82.8	82.8	82.8	82.8	82.8			
K	103	128	90	100	93.2	98.9	101.6	116.2	102.4	102.4	102.4	102.4	102.4	102.4			
1	115	112	130	102	108.5	100.7	106.9	109.8	125.5	110.6	110.6	110.6	110.6	110.6			
2	111	108	119	132	100.4	106.3	98.7	104.7	107.6	123.0	108.4	108.4	108.4	108.4			
3	101	110	111	120	135.1	102.4	108.4	100.7	106.8	109.7	125.5	110.6	110.6	110.6			
4	128	104	101	116	124.1	139.1	105.5	111.7	103.7	110.0	113.0	129.3	113.9	113.9			
5	117	135	108	104	122.3	130.3	146.1	110.7	117.3	108.9	115.5	118.7	135.7	119.6			
6	113	123	140	104	107.6	125.9	134.2	150.5	114.1	120.8	112.1	119.0	122.2	139.8			Current
7	126	116	123	143	103.4	106.5	124.7	132.8	149.0	112.9	119.6	111.0	117.8	121.0	10 Year	10 Year	Program
8	117	122	113	125	143.4	103.4	106.5	124.7	132.8	149.0	112.9	119.6	111.0	117.8	Net +/-	Net +/- %	Capacity
									Forecasted Resident Students								
Total TK-8	1,050	1,075	1,054	1,094	1,100.4	1,094.2	1,120.9	1,144.6	1,142.0	1,130.1	1,102.8	1,112.4	1,115.4	1,126.9	33	3%	1179
Current Program % Capacity Usage	89.1%	91.2%	89.4%	92.8%	93.3%	92.8%	95.1%	97.1%	96.9%	95.9%	93.5%	94.4%	94.6%	95.6%			

Above projections are based on regular resident students, they do not include out of district, SDC, and PK Students
Out of district, SDC,and PK students need to be added back into each attendance area forecast so that these students are accounted for in disctrict wide facility needs analysis

Table 10: Grade Tk-8 Resident Population Forecasts vs Capacity

10 Year TK-8 Resident Student Population Projections Relative to School Capacity Fall 2023

ATTENDANCE AREA	CURRENT PROGRAM CAPACITY	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
AUGUST KNODT	1,053	623.0	598.3	589.4	589.2	602.1	600.7	592.8	590.5	587.5	596.9	605.5
BROCK ELLIOTT	992	724.0	707.2	684.7	656.3	631.7	608.8	586.9	566.6	547.9	548.7	553.3
FRENCH CAMP	766	586.0	591.9	606.0	615.0	621.3	638.6	640.4	641.8	643.8	651.4	658.9
GEORGE KOMURE	992	755.0	753.3	783.8	771.7	774.9	789.6	794.6	810.8	820.1	832.5	844.9
* GEORGE McPARLAND	1,668	1,010.0	991.8	988.4	965.1	960.5	936.9	918.8	909.2	899.9	896.3	893.5
GOLDEN WEST	821	574.0	551.3	519.5	504.8	495.2	475.6	448.4	432.0	424.9	423.2	421.8
* GREAT VALLEY SCHOOL	1,607	917.0	889.5	873.4	846.1	846.8	839.5	812.6	803.5	790.2	802.9	816.0
JOSEPH WIDMER JR	1,028	927.0	1,010.2	1,071.4	922.6	956.4	971.9	969.9	951.6	965.7	975.5	983.2
JOSHUA COWELL	840	602.0	609.2	616.5	610.1	597.3	574.9	570.2	573.6	577.4	574.8	572.5
LATHROP	1,099	849.0	860.4	898.1	772.4	795.0	856.0	882.0	896.9	932.0	949.6	967.2
LINCOLN	827	784.0	778.6	775.9	768.9	760.1	765.1	758.1	738.8	739.0	736.9	737.6
MOSSDALE	1,175	1,059.0	1,129.7	1,157.1	1,024.5	1,096.6	1,170.8	1,196.1	1,221.3	1,259.2	1,270.6	1,280.6
NEIL HAFLEY	1,114	693.0	718.5	736.9	759.4	765.2	763.5	764.1	762.0	766.4	762.6	760.6
NEW HAVEN	655	585.0	642.0	679.1	684.2	688.9	703.0	683.5	658.3	642.5	635.0	628.1
NILE GARDEN	1,265	1,100.0	1,291.6	1,471.9	1,388.6	1,536.4	1,735.0	1,889.5	2,091.7	2,241.1	2,384.3	2,459.3
SEQUOIA	952	862.0	868.4	891.7	891.2	899.7	888.7	900.6	913.0	916.1	918.1	929.0
SHASTA	1,085	775.0	750.8	730.8	717.7	693.9	661.4	626.7	584.4	549.3	547.2	545.8
* STELLA BROCKMAN	1,326	640.0	689.7	762.1	828.0	863.2	880.3	889.7	904.2	905.1	913.1	924.8
VERITAS	1,271	949.0	1,030.9	1,114.5	1,041.2	1,123.5	1,183.5	1,219.4	1,253.7	1,285.1	1,332.1	1,363.3
WALTER WOODWARD	1,179	1,094.0	1,100.4	1,094.2	931.0	945.6	956.8	944.9	917.6	927.2	930.2	941.7
TINNIN EEC	744	0.0	0.0	0.0	571.5	612.4	580.4	589.8	604.5	613.6	629.2	630.1
LATHROP EEC	384	0.0	0.0	0.0	531.2	608.3	535.2	534.9	535.2	534.6	534.6	534.6

- Attendance Area Below School Capacity
- Attendance Area Above School Capacity
- Attendance Area Below 60% of School Capacity

ATTENDANCE AREA	MAX PROGRAM CAPACITY	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
AUGUST KNODT	1,134	623.0	598.3	589.4	589.2	602.1	600.7	592.8	590.5	587.5	596.9	605.5
BROCK ELLIOTT	1,046	724.0	707.2	684.7	656.3	631.7	608.8	586.9	566.6	547.9	548.7	553.3
FRENCH CAMP	955	586.0	591.9	606.0	615.0	621.3	638.6	640.4	641.8	643.8	651.4	658.9
GEORGE KOMURE	1,100	755.0	753.3	783.8	771.7	774.9	789.6	794.6	810.8	820.1	832.5	844.9
* GEORGE McPARLAND	1,776	1,010.0	991.8	988.4	965.1	960.5	936.9	918.8	909.2	899.9	896.3	893.5
GOLDEN WEST	929	574.0	551.3	519.5	504.8	495.2	475.6	448.4	432.0	424.9	423.2	421.8
* GREAT VALLEY SCHOOL	1,877	917.0	889.5	873.4	846.1	846.8	839.5	812.6	803.5	790.2	802.9	816.0
JOSEPH WIDMER JR	1,136	927.0	1,010.2	1,071.4	922.6	956.4	971.9	969.9	951.6	965.7	975.5	983.2
JOSHUA COWELL	1,110	602.0	609.2	616.5	610.1	597.3	574.9	570.2	573.6	577.4	574.8	572.5
LATHROP	1,153	849.0	860.4	898.1	772.4	795.0	856.0	882.0	896.9	932.0	949.6	967.2
LINCOLN	935	784.0	778.6	775.9	768.9	760.1	765.1	758.1	738.8	739.0	736.9	737.6
MOSSDALE	1,202	1,059.0	1,129.7	1,157.1	1,024.5	1,096.6	1,170.8	1,196.1	1221.3	1259.2	1270.6	1280.6
NEIL HAFLEY	1,195	693.0	718.5	736.9	759.4	765.2	763.5	764.1	762.0	766.4	762.6	760.6
NEW HAVEN	736	585.0	642.0	679.1	684.2	688.9	703.0	683.5	658.3	642.5	635.0	628.1
NILE GARDEN	1,319	1,100.0	1,291.6	1,471.9	1,388.6	1,536.4	1,735.0	1,889.5	2,091.7	2,241.1	2,384.3	2,459.3
SEQUOIA	1,088	862.0	868.4	891.7	891.2	899.7	888.7	900.6	913.0	916.1	918.1	929.0
SHASTA	1,193	775.0	750.8	730.8	717.7	693.9	661.4	626.7	584.4	549.3	547.2	545.8
* STELLA BROCKMAN	1,677	640.0	689.7	762.1	828.0	863.2	880.3	889.7	904.2	905.1	913.1	924.8
VERITAS	1,352	949.0	1,030.9	1,114.5	1,041.2	1,123.5	1,183.5	1,219.4	1,253.7	1,285.1	1,332.1	1,363.3
WALTER WOODWARD	1,260	1,094.0	1,100.4	1,094.2	931.0	945.6	956.8	944.9	917.6	927.2	930.2	941.7
TINNIN EEC	744	0.0	0.0	0.0	571.5	612.4	580.4	589.8	604.5	613.6	629.2	630.1
LATHROP EEC	384	0.0	0.0	0.0	531.2	608.3	535.2	534.9	535.2	534.6	534.6	534.6

- Attendance Area Below School Capacity
- Attendance Area Above School Capacity
- Attendance Area Below 60% of School Capacity

*indicates annex sites

The Tinnin and Lathrop Early Education Centers are due to open in 2026

The Tinnin Early Education Center will house the grade TK and K student population within the Nile, Veritas, and Woodward boundaries.

The Lathrop Early Education Center will house the grade TK and K student population within the Joseph Widmer, Lathrop, and Mossdale boundaries.

Above projections are based on regular resident students. They do not include
out of district, special day class, or PK Students.
Out of district, SDC, PK and PK students need to be added back into each attendance area forecast so that these students are accounted for in district wide facility needs analysis

10 Year TK-8 Resident Student Population Projections Relative to School Capacity Fall 2023

South of 120 Region

Nile, Veritas, Walter Woodward	PROGRAM CAPACITY	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Nile, Veritas, Walter Woodward	3,715	3,143.0	3,422.9	3,680.6	3,932.3	4,217.9	4,455.7	4,643.6	4,867.5	5,067.0	5,275.8	5,394.4

	MAX PROGRAM CAPACITY	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Nile, Veritas, Walter Woodward	3,931	3,143.0	3,422.9	3,680.6	3,932.3	4,217.9	4,455.7	4,643.6	4,867.5	5,067.0	5,275.8	5,394.4

South of 120 Region with Tinning EEC

	PROGRAM CAPACITY				2026	2027	2028	2029	2030	2031	2032	2033
Nile, Veritas, Walter Woodward, Tinnin EEC	4,459				3,932.3	4,217.9	4,455.7	4,643.6	4,867.5	5,067.0	5,275.8	5,394.4

	MAX PROGRAM CAPACITY				2026	2027	2028	2029	2030	2031	2032	2033
Nile, Veritas, Walter Woodward, Tinnin EEC	4,675				3,932.3	4,217.9	4,455.7	4,643.6	4,867.5	5,067.0	5,275.8	5,394.4

Lathrop Region

	PROGRAM CAPACITY	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Joseph Widmer, Lathrop, Mossdale	3,302	2,835.0	3,000.3	3,126.6	3,250.7	3,456.3	3,533.9	3,582.9	3,605.0	3,691.5	3,730.3	3,765.6

	MAX PROGRAM CAPACITY	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Joseph Widmer, Lathrop, Mossdale	3,491	2,835.0	3,000.3	3,126.6	3,250.7	3,456.3	3,533.9	3,582.9	3,605.0	3,691.5	3,730.3	3,765.6

Lathrop Region with Lathrop EEC

	PROGRAM CAPACITY				2026	2027	2028	2029	2030	2031	2032	2033
Joseph Widmer, Lathrop, Mossdale, Lathrop EEC	3,686				3,250.7	3,456.3	3,533.9	3,582.9	3,605.0	3,691.5	3,730.3	3,765.6

	MAX PROGRAM CAPACITY				2026	2027	2028	2029	2030	2031	2032	2033
Joseph Widmer, Lathrop, Mossdale, Lathrop EEC	3,875				3,250.7	3,456.3	3,533.9	3,582.9	3,605.0	3,691.5	3,730.3	3,765.6

Central Manteca

	PROGRAM CAPACITY	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Brock Elliot, Lincoln, Sequoia, Shasta, Stella	5,182	3,785.0	3,794.7	3,845.2	3,862.1	3,848.6	3,804.3	3,762.0	3,707.0	3,657.4	3,664.0	3,690.5

	MAX PROGRAM CAPACITY	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Brock Elliot, Lincoln, Sequoia, Shasta, Stella	5,939	3,785.0	3,794.7	3,845.2	3,862.1	3,848.6	3,804.3	3,762.0	3,707.0	3,657.4	3,664.0	3,690.5

Manteca

	PROGRAM CAPACITY	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
George McParland, Golden West, Joshua Cowell, Neil Hafley, New	5,098	3,464.0	3,512.8	3,540.4	3,523.6	3,507.1	3,453.9	3,385.0	3,335.1	3,311.1	3,291.9	3,276.5

	MAX PROGRAM CAPACITY	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
George McParland, Golden West, Joshua Cowell, Neil Hafley, New	5,746	3,464.0	3,512.8	3,540.4	3,523.6	3,507.1	3,453.9	3,385.0	3,335.1	3,311.1	3,291.9	3,276.5

Weston Ranch

	PROGRAM CAPACITY	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
August Knodt, French Camp, George Komure, Great Valley	4,418	2,881.0	2,833.0	2,852.6	2,822.0	2,845.1	2,868.4	2,840.4	2,846.6	2,841.6	2,883.7	2,925.3

	MAX PROGRAM CAPACITY	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
August Knodt, French Camp, George Komure, Great Valley	5,066	2,881.0	2,833.0	2,852.6	2,822.0	2,845.1	2,868.4	2,840.4	2,846.6	2,841.6	2,883.7	2,925.3

Area Below School Capacity

Area Above School Capacity

Area Below 60% of School Capacity

The Tinnin and Lathrop Early Education Centers are due to open in 2026
The Tinnin Early Education Center will house the grade TK and K student population within the Nile, Veritas, and Woodward boundaries.
The Lathrop Early Education Center will house the grade TK and K student population within the Joseph Widmer, Lathrop, and Mossdale boundaries.

Above projections are based on regular resident students. They do not include
out of district, special day class, or PK Students.
Out of district, SDC, PK and PK students need to be added back into each attendance area forecast so that these students are accounted for in district wide facility needs analysis

STUDENT FORECAST 2023-33
High Grades 9-12 By Attendance Area

Grade	East Union HS Attendance Area				Projection Date						10/4/2023						
	Historical Students			Current	Forecasted Resident Students												
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	37	44	40	96	110.6	153.8	156.4	152.2	152.2	152.2	152.2	152.2	152.2	152.2			
K	299	298	277	265	267.6	251.1	279.2	284.7	276.1	277.3	278.4	279.6	280.7	281.9			
1	314	320	321	311	300.1	305.5	287.0	312.9	317.6	308.1	309.3	310.6	311.8	313.0			
2	326	324	335	328	325.1	317.4	323.0	299.3	324.8	329.6	319.9	321.1	322.4	323.7			
3	332	331	332	355	347.4	346.1	337.1	337.9	311.5	337.8	342.6	332.5	333.8	335.0			
4	324	326	344	339	371.0	367.8	365.2	352.8	352.4	325.1	352.3	357.3	346.8	348.1			
5	339	326	337	335	349.1	381.4	377.3	370.3	357.2	356.7	328.9	356.5	361.6	351.0			
6	303	332	339	355	348.0	364.2	398.3	390.6	381.1	368.3	367.7	339.0	367.2	372.4			
7	315	326	335	351	371.6	366.9	381.9	415.2	406.2	396.3	382.8	382.2	352.5	381.4			
8	358	320	315	342	356.0	379.9	374.5	384.6	417.3	407.6	398.2	383.8	383.3	353.8			
9	341	377	327	321	352.3	369.2	394.7	385.0	394.0	429.1	419.8	409.6	394.9	394.4			
10	375	364	378	328	334.4	367.1	384.9	409.0	397.6	406.4	443.7	434.5	423.8	408.7			Current
11	321	353	346	337	313.2	321.8	354.1	365.9	388.1	376.9	386.4	420.2	410.3	401.1	10 Year	10 Year	Program
12	303	294	347	347	330.6	309.9	317.1	345.3	355.0	378.1	366.6	375.4	408.4	397.9	Net +/-	Net +/- %	Capacity
					Forecasted Resident Students												
Total 9-12	1,340	1,388	1,398	1,333	1,330.5	1,368.0	1,450.8	1,505.2	1,534.7	1,590.5	1,616.5	1,639.7	1,637.4	1,602.1	269	20%	2026
Current Program % Capacity Usage	66.1%	68.5%	69.0%	65.8%	65.7%	67.5%	71.6%	74.3%	75.8%	78.5%	79.8%	80.9%	80.8%	79.1%			

East Union HS

Capacity: 2026

Above projections are based on regular resident students, they do not include out of district or SDC students.
Out of district and SDC students need to be added back into each attendance area forecast so that these students are accounted for in district wide facility needs analysis

STUDENT FORECAST 2023-33
High Grades 9-12 By Attendance Area

Grade	Historical Students			Current	Forecasted Resident Students												
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	43	40	59	100	131.2	181.9	186.9	186.9	186.9	186.9	186.9	186.9	186.9	186.9			
K	255	287	261	285	298.4	315.6	350.9	427.9	354.9	354.6	354.9	354.3	354.3	354.3			
1	281	275	318	248	304.3	313.7	328.9	364.2	443.5	365.6	364.4	363.3	362.7	362.7			
2	258	300	295	324	269.4	323.1	330.2	344.8	381.6	460.1	378.9	376.2	375.1	374.4			
3	281	259	306	313	340.4	281.0	332.8	339.0	354.4	388.5	467.2	383.5	380.8	379.7			
4	295	286	283	321	336.1	359.8	296.0	349.0	356.0	368.7	403.2	483.3	396.6	393.9			
5	273	311	310	287	347.8	358.6	380.7	313.4	368.1	371.9	383.9	418.1	501.2	411.3			
6	278	288	327	308	303.6	361.1	369.3	390.9	323.1	375.1	378.1	388.9	423.6	507.7			
7	295	276	307	346	325.9	317.4	373.9	381.5	403.7	331.9	384.3	386.2	397.3	432.7			
8	296	303	293	330	371.1	345.8	333.7	393.4	401.1	420.6	345.4	398.2	400.1	411.4			
9	391	329	342	323	366.2	409.3	378.7	365.5	430.6	436.1	455.8	374.3	431.8	433.8			
10	361	426	354	354	351.0	393.4	435.9	403.4	389.8	455.7	460.7	480.9	395.0	455.0			Current
11	285	341	416	360	348.7	342.5	381.1	422.7	391.2	376.0	438.7	442.4	461.4	379.4	10 Year	10 Year	Program
12	292	267	350	405	353.6	340.2	332.2	368.8	409.4	376.7	362.2	420.2	424.2	442.2	Net +/-	Net +/- %	Capacity
					Forecasted Resident Students												
Total 9-12	1,329	1,363	1,462	1,442	1,419.5	1,485.4	1,527.9	1,560.4	1,621.0	1,644.5	1,717.4	1,717.8	1,712.4	1,710.4	268	19%	2084
Current Program % Capacity Usage	63.8%	65.4%	70.2%	69.2%	68.1%	71.3%	73.3%	74.9%	77.8%	78.9%	82.4%	82.4%	82.2%	82.1%			

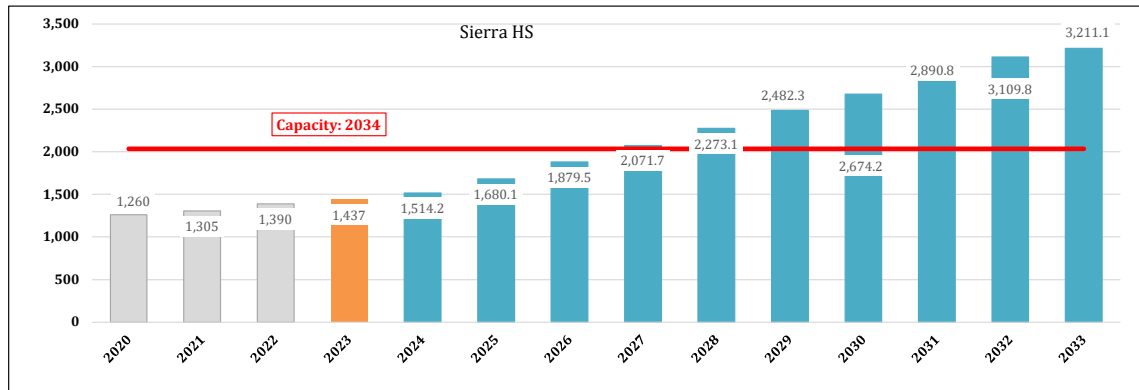**Lathrop HS Attendance Area** — **Projection Date** 10/4/2023

Above projections are based on regular resident students, they do not include out of district or SDC students.
Out of district and SDC students need to be added back into each attendance area forecast so that these students are accounted for in district wide facility needs analysis

STUDENT FORECAST 2023-33
High Grades 9-12 By Attendance Area

Grade	Historical Students			Current	Forecasted Resident Students									
Manteca HS Attendance Area					**Projection Date**				**10/4/2023**					
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	57	61	95	163	197.4	265.9	279.3	266.9	266.9	266.9	266.9	266.9	266.9	266.9
K	387	453	406	374	359.1	351.1	372.7	404.0	371.6	371.6	371.6	371.6	371.6	371.6
1	453	464	463	418	414.8	397.7	388.5	412.4	446.8	411.2	411.2	411.2	411.2	411.2
2	429	465	459	462	410.5	406.6	389.2	381.6	404.5	439.4	403.5	403.5	403.5	403.5
3	416	460	475	454	477.0	420.2	415.4	398.2	389.0	413.0	447.4	411.7	411.7	411.7
4	451	457	445	466	454.2	476.3	420.8	414.2	396.6	388.5	412.0	447.3	410.9	410.9
5	421	482	438	439	469.5	456.0	477.5	421.4	416.3	398.4	390.8	414.2	450.0	413.2
6	454	456	488	444	454.4	484.1	470.6	493.3	435.7	429.3	410.7	403.2	427.2	464.5
7	486	466	453	500	450.7	460.4	490.6	474.9	498.1	441.3	435.7	416.8	409.2	433.6
8	490	486	463	474	505.1	456.7	465.9	497.7	479.3	502.1	446.2	442.1	422.9	415.5
9	478	508	502	450	476.7	506.8	458.4	467.7	498.4	481.0	503.9	448.1	443.1	423.9
10	483	496	490	501	452.4	479.4	509.0	460.9	470.6	499.9	483.0	506.9	450.8	445.1
11	431	490	456	479	486.3	438.7	465.2	493.1	446.8	456.6	484.8	468.2	492.0	437.7
12	402	399	481	472	472.0	476.2	431.7	456.8	485.0	438.9	448.9	476.3	460.4	484.4
					Forecasted Resident Students									
Total 9-12	1,794	1,893	1,929	1,902	1,887.4	1,901.1	1,864.3	1,878.5	1,900.8	1,876.4	1,920.6	1,899.5	1,846.3	1,791.1
Current Program % Capacity Usage	74.4%	78.5%	80.0%	78.9%	78.3%	78.8%	77.3%	77.9%	78.8%	77.8%	79.6%	78.8%	76.5%	74.3%

10 Year Net +/-	10 Year Net +/- %	Current Program Capacity
-111	-6%	2412

Manteca HS — Capacity: 2412

Bar chart: 2020: 1,794; 2021: 1,893; 2022: 1,929; 2023: 1,902; 2024: 1,887.4; 2025: 1,901.1; 2026: 1,864.3; 2027: 1,878.5; 2028: 1,900.8; 2029: 1,876.4; 2030: 1,920.6; 2031: 1,899.5; 2032: 1,846.3; 2033: 1,791.1
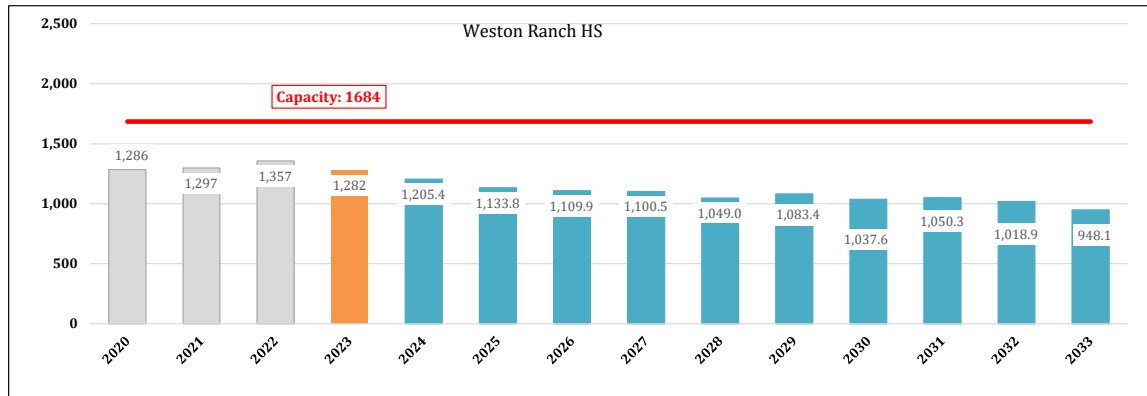
Above projections are based on regular resident students, they do not include out of district or SDC students.
Out of district and SDC students need to be added back into each attendance area forecast so that these students are accounted for in district wide facility needs analysis

Manteca USD
STUDENT FORECAST 2023-33
High Grades 9-12 By Attendance Area

Grade	Historical Students			Current	Forecasted Resident Students												
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	48	53	65	134	174.1	225.4	246.4	231.0	231.0	231.0	231.0	231.0	231.0	231.0			
K	281	296	313	321	313.9	341.9	359.5	415.2	381.7	391.0	405.8	414.9	430.5	431.3			
1	312	316	338	369	370.6	363.6	394.5	414.1	477.8	440.7	457.0	469.8	485.7	489.3			
2	294	312	347	380	411.9	417.5	410.5	444.2	467.8	536.2	502.3	516.8	536.6	540.4			
3	306	313	339	392	406.1	438.2	441.6	434.1	470.2	493.4	568.1	530.0	549.6	557.0			
4	326	323	339	375	426.3	441.6	476.1	481.5	476.0	513.6	543.8	619.1	584.7	592.3			
5	317	340	367	364	400.8	453.1	470.1	504.1	509.0	502.3	545.6	572.9	654.5	606.6			
6	291	333	362	389	397.9	437.0	493.0	511.0	550.3	557.8	557.0	599.7	634.4	707.7			
7	288	308	348	385	428.2	438.8	479.2	539.5	559.2	602.3	619.1	615.7	666.6	691.8			
8	286	307	319	357	414.0	460.5	472.1	515.6	581.6	601.8	653.1	669.9	671.8	713.4			
9	360	339	336	367	406.8	472.9	528.9	544.8	592.9	669.3	694.7	754.6	787.7	780.8			
10	337	379	350	371	399.2	443.1	515.1	577.2	597.2	648.3	736.3	760.0	831.2	861.6			Current
11	289	330	367	340	366.4	394.4	437.4	507.3	569.4	589.0	642.2	725.5	752.3	812.6	10 Year	10 Year	Program
12	274	257	337	359	341.8	369.7	398.1	442.4	513.6	575.7	601.0	650.7	738.6	756.1	Net +/-	Net +/- %	Capacity
					Forecasted Resident Students												
Total 9-12	1,260	1,305	1,390	1,437	1,514.2	1,680.1	1,879.5	2,071.7	2,273.1	2,482.3	2,674.2	2,890.8	3,109.8	3,211.1	1,774	123%	2034
Current Program % Capacity Usage	61.9%	64.2%	68.3%	70.6%	74.4%	82.6%	92.4%	101.9%	111.8%	122.0%	131.5%	142.1%	152.9%	157.9%			

Sierra HS Attendance Area — Projection Date 10/4/2023

Above projections are based on regular resident students, they do not include out of district or SDC students.
Out of district and SDC students need to be added back into each attendance area forecast so that these students are accounted for in district wide facility needs analysis

Manteca USD
STUDENT FORECAST 2023-33
High Grades 9-12 By Attendance Area

Grade	Historical Students			Current	Forecasted Resident Students												
Weston Ranch HS Attendance Area							**Projection Date**			**10/4/2023**							
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
TK	23	35	32	67	87.9	121.9	125.2	125.2	125.2	125.2	125.2	125.2	125.2	125.2			
K	243	242	265	207	207.6	218.2	242.4	255.7	241.4	241.4	241.4	241.4	241.4	241.4			
1	277	285	258	274	223.0	223.6	235.0	261.1	276.0	260.0	260.0	260.0	260.0	260.0			
2	252	263	293	256	274.4	222.6	223.3	234.6	260.7	275.4	259.6	259.6	259.6	259.6			
3	318	266	256	301	260.4	278.8	226.3	227.0	238.5	265.0	280.0	263.8	263.8	263.8			
4	262	321	270	258	304.0	262.8	281.8	229.0	229.6	241.3	268.1	283.0	267.0	267.0			
5	305	262	311	265	256.8	302.4	261.5	280.0	227.0	227.7	239.2	265.8	280.8	264.6			
6	280	294	259	307	260.8	252.9	297.9	257.7	275.9	223.3	224.0	235.4	261.5	276.6			
7	336	289	303	264	310.9	263.0	254.9	300.8	259.7	278.2	225.2	225.8	237.3	263.7			
8	328	341	283	310	266.2	314.3	265.7	257.3	303.9	262.1	281.1	227.5	228.2	239.8			
9	354	331	337	265	299.4	256.9	304.2	257.0	248.6	293.6	253.2	271.6	220.2	220.8			
10	338	370	344	338	270.7	305.5	261.7	310.0	262.3	253.6	298.9	258.1	276.6	224.8			Current
11	303	333	352	324	324.6	260.2	293.9	252.2	297.6	251.8	244.0	287.1	248.1	265.3	10 Year	10 Year	Program
12	291	263	324	355	310.7	311.2	250.1	281.3	240.5	284.4	241.5	233.5	274.0	237.2	Net +/-	Net +/- %	Capacity
					Forecasted Resident Students												
Total 9-12	1,286	1,297	1,357	1,282	1,205.4	1,133.8	1,109.9	1,100.5	1,049.0	1,083.4	1,037.6	1,050.3	1,018.9	948.1	-334	-26%	1684
Current Program % Capacity Usage	76.4%	77.0%	80.6%	76.1%	71.6%	67.3%	65.9%	65.4%	62.3%	64.3%	61.6%	62.4%	60.5%	56.3%			

Weston Ranch HS — Capacity: 1684

Year	Value
2020	1,286
2021	1,297
2022	1,357
2023	1,282
2024	1,205.4
2025	1,133.8
2026	1,109.9
2027	1,100.5
2028	1,049.0
2029	1,083.4
2030	1,037.6
2031	1,050.3
2032	1,018.9
2033	948.1

Above projections are based on regular resident students, they do not include out of district or SDC students.
Out of district and SDC students need to be added back into each attendance area forecast so that these students are accounted for in district wide facility needs analysis

Table 11: Grade 9-12 Resident Population Forecasts vs Capacity

10 Year 9-12 Resident Student Projections Relative to School Capacity Fall 2023

ATTENDANCE AREA	PROGRAM CAPACITY	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
East Union High School	2,026	1,333.0	1,330.5	1,368.0	1,450.8	1,505.2	1,534.7	1,590.5	1,616.5	1,639.7	1,637.4	1,602.1
Lathrop HS	2,084	1,442.0	1,419.5	1,485.4	1,527.9	1,560.4	1,621.0	1,644.5	1,717.4	1,717.8	1,712.4	1,710.4
Manteca HS	2,412	1,902.0	1,887.4	1,901.1	1,864.3	1,878.5	1,900.8	1,876.4	1,920.6	1,899.5	1,846.3	1,791.1
Sierra HS	2,034	1,437.0	1,514.2	1,680.1	1,879.5	2,071.7	2,273.1	2,482.3	2,674.2	2,890.8	3,109.8	3,211.1
Weston Ranch HS	1,684	1,282.0	1,205.4	1,133.8	1,109.9	1,100.5	1,049.0	1,083.4	1,037.6	1,050.3	1,018.9	948.1

- ☐ Attendance Area Below School Capacity
- ☐ Attendance Area Above School Capacity
- ☐ Attendance Area Below 60% of School Capacity

ATTENDANCE AREA	MAX PROGRAM CAPACITY	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
East Union High School	2,104	1,333.0	1,330.5	1,368.0	1,450.8	1,505.2	1,534.7	1,590.5	1,616.5	1,639.7	1,637.4	1,602.1
Lathrop HS	2,214	1,442.0	1,419.5	1,485.4	1,527.9	1,560.4	1,621.0	1,644.5	1,717.4	1,717.8	1,712.4	1,710.4
Manteca HS	2,412	1,902.0	1,887.4	1,901.1	1,864.3	1,878.5	1,900.8	1,876.4	1,920.6	1,899.5	1,846.3	1,791.1
Sierra HS	2,034	1,437.0	1,514.2	1,680.1	1,879.5	2,071.7	2,273.1	2,482.3	2,674.2	2,890.8	3,109.8	3,211.1
Weston Ranch HS	1,788	1,282.0	1,205.4	1,133.8	1,109.9	1,100.5	1,049.0	1,083.4	1,037.6	1,050.3	1,018.9	948.1

- ☐ Attendance Area Below School Capacity
- ☐ Attendance Area Above School Capacity
- ☐ Attendance Area Below 60% of School Capacity

DAVIS | MGT

Appendix A: Census Data

DEMOGRAPHIC AND INCOME PROFILE PROVIDED BY CENSUS

Data provided on the following pages is based on geographically related information from Manteca Unified School District based on a third-party source using Esri analytics in combination with Census information and American Community Survey. This information is provided by Davis Demographics as supplemental information about the district. Davis did not research nor guarantee the accuracy of the Census data. Demographic and Income Profile Provided by Census.

METHODOLOGY STATEMENT

- **Demographic and Income Profile / Community Profile:** Esri forecasts for 2023 and 2028. Esri Updated Demographics are point estimates representing July 1 of the current and forecast years. The following table summarizes the updated demographic variables. Also included are select averages, medians, aggregates, and per capita values.
- **American Community Survey (ACS) Housing Summary:** Esri provides reports, data enrichment, and thematic mapping for ACS estimates in standard geographies, current ZIP codes, and user-defined polygons. Reports include two summary profiles, Population, and Housing. Esri's reports/maps are designed to simplify the data and enhance its usability with reliability thresholds. ACS data provide much of the information previously available through the decennial census. ACS uses a continuous measurement or "rolling" sample, in which a small percent of the population is sampled every month. The ACS is updated and released more frequently than the decennial census—every year instead of every ten years. Smaller sample sizes and variable collection times have introduced a margin of error into their estimates.
- **Tapestry Segmentation:** provides an accurate, detailed description of America's neighborhoods— U.S. residential areas are divided into 67 distinctive segments based on their socioeconomic and demographic composition—then further classifies the segments into LifeMode and Urbanization Groups. Each year, the population and household count by Tapestry segment are updated. While most geographic areas retain their original Tapestry Segment assignment, select areas may be assigned a new market segment when research uncovers new or significant local growth. The entire Tapestry Segmentation system is refreshed every three to five years, resulting in a more comprehensive reassignment in rapidly changing neighborhoods. Tapestry is a geodemographic segmentation system that integrates consumer traits with residential characteristics to identify markets and classify US neighborhoods. Neighborhoods with the most similar characteristics are grouped together, while neighborhoods with divergent characteristics are separated. Internally homogenous, externally heterogeneous market segments depict consumers' lifestyles and life stages. Tapestry Segmentation combines the "who" of lifestyle demography with the "where" of local geography to create a classification model with 67 distinct, behavioral market segments.

esri Demographic and Income Profile

Prepared using SchoolSite by DDP

Summary	Census 2010	Census 2020	2023	2028
Population	82,418	87,403	88,324	90,868
Households	29,577	31,869	32,578	33,911
Families	19,096	-	19,562	20,174
Average Household Size	2.73	2.66	2.63	2.60
Owner Occupied Housing Units	17,047	-	18,688	19,403
Renter Occupied Housing Units	12,530	-	13,890	14,508
Median Age	29.6	-	32.0	32.5

Trends: 2023-2028 Annual Rate	Area	State	National
Population	0.57%	1.06%	0.30%
Households	0.81%	1.30%	0.49%
Families	0.62%	1.27%	0.44%
Owner HHs	0.75%	1.51%	0.66%
Median Household Income	2.90%	3.10%	2.57%

		2023		2028	
Households by Income		Number	Percent	Number	Percent
<$15,000		3,814	11.7%	3,804	11.2%
$15,000 - $24,999		2,783	8.5%	2,224	6.6%
$25,000 - $34,999		3,165	9.7%	2,821	8.3%
$35,000 - $49,999		4,431	13.6%	3,856	11.4%
$50,000 - $74,999		6,077	18.7%	6,142	18.1%
$75,000 - $99,999		3,910	12.0%	4,272	12.6%
$100,000 - $149,999		4,521	13.9%	5,750	17.0%
$150,000 - $199,999		1,691	5.2%	2,323	6.9%
$200,000+		2,186	6.7%	2,719	8.0%
Median Household Income		$56,505		$65,186	
Average Household Income		$85,110		$98,315	
Per Capita Income		$31,511		$36,825	

	Census 2010		2023		2028	
Population by Age	Number	Percent	Number	Percent	Number	Percent
0 - 4	7,998	9.7%	7,407	8.4%	7,674	8.4%
5 - 9	6,457	7.8%	7,092	8.0%	7,127	7.8%
10 - 14	5,644	6.8%	6,592	7.5%	6,807	7.5%
15 - 19	5,971	7.2%	6,383	7.2%	6,874	7.6%
20 - 24	7,825	9.5%	6,722	7.6%	7,143	7.9%
25 - 34	14,364	17.4%	14,358	16.3%	12,970	14.3%
35 - 44	9,517	11.5%	12,105	13.7%	12,870	14.2%
45 - 54	9,523	11.6%	8,358	9.5%	9,580	10.5%
55 - 64	7,357	8.9%	8,327	9.4%	7,634	8.4%
65 - 74	3,863	4.7%	6,443	7.3%	6,802	7.5%
75 - 84	2,608	3.2%	3,189	3.6%	3,930	4.3%
85+	1,291	1.6%	1,348	1.5%	1,456	1.6%

	Census 2010		Census 2020		2023		2028	
Race and Ethnicity	Number	Percent	Number	Percent	Number	Percent	Number	Percent
White Alone	62,083	75.3%	59,019	67.5%	58,126	65.8%	57,779	63.6%
Black Alone	1,784	2.2%	1,948	2.2%	2,153	2.4%	2,467	2.7%
American Indian Alone	1,147	1.4%	1,479	1.7%	1,538	1.7%	1,696	1.9%
Asian Alone	1,024	1.2%	1,328	1.5%	1,401	1.6%	1,549	1.7%
Pacific Islander Alone	251	0.3%	363	0.4%	383	0.4%	412	0.5%
Some Other Race Alone	13,026	15.8%	12,856	14.7%	13,579	15.4%	14,601	16.1%
Two or More Races	3,103	3.8%	10,410	11.9%	11,143	12.6%	12,366	13.6%
Hispanic Origin (Any Race)	24,549	29.8%	26,662	30.5%	28,036	31.7%	29,923	32.9%

Data Note: Income is expressed in current dollars.

Source: Esri forecasts for 2023 and 2028. U.S. Census Bureau 2010 decennial Census data converted by Esri into 2020 geography.
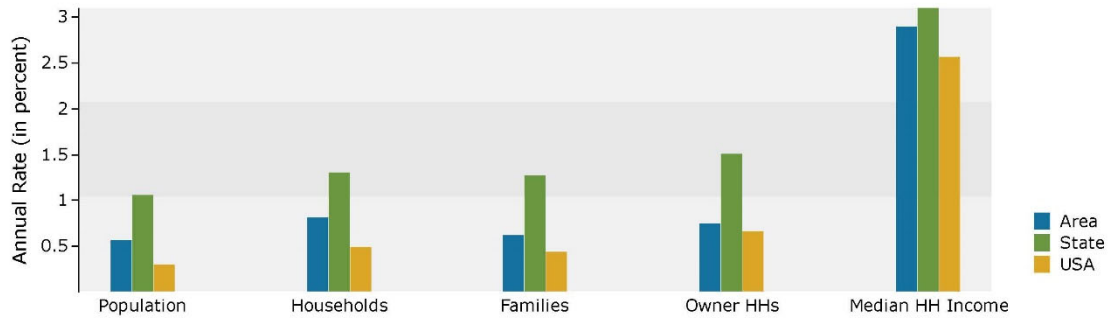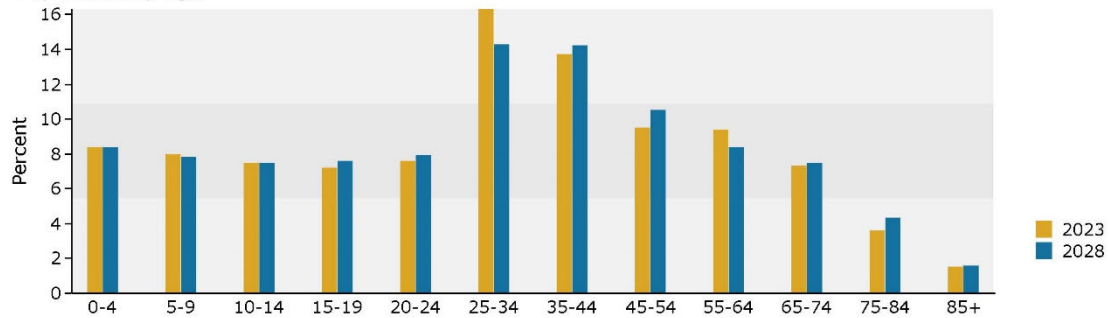
July 05, 2023

DAVIS DEMOGRAPHICS | MGT

Demographic and Income Profile

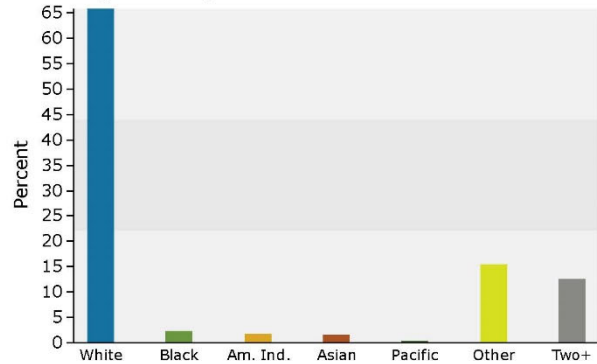esri®

Prepared using SchoolSite by DDP

Trends 2023-2028

Annual Rate (in percent)

Legend:
- Area
- State
- USA

Categories: Population, Households, Families, Owner HHs, Median HH Income

Population by Age

Percent

Legend:
- 2023
- 2028

Age groups: 0-4, 5-9, 10-14, 15-19, 20-24, 25-34, 35-44, 45-54, 55-64, 65-74, 75-84, 85+

2023 Household Income

- $25K - $34K: 9.7%
- $15K - $24K: 8.5%
- $35K - $49K: 13.6%
- <$15K: 11.7%
- $200K+: 6.7%
- $150K - $199K: 5.2%
- $100K - $149K: 13.9%
- $75K - $99K: 12.0%
- $50K - $74K: 18.7%

2023 Population by Race

Percent

Categories: White, Black, Am. Ind., Asian, Pacific, Other, Two+
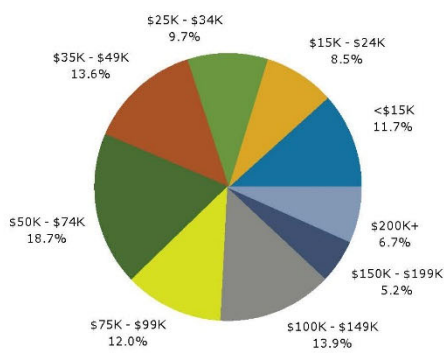
2023 Percent Hispanic Origin: 31.7%

Source: Esri forecasts for 2023 and 2028. U.S. Census Bureau 2010 decennial Census data converted by Esri into 2020 geography.

July 05, 2023

©2023 Esri

DAVIS DEMOGRAPHICS | MGT

ACS Population Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
TOTALS				
Total Population	85,791		3,031	
Total Households	31,532		1,034	
Total Housing Units	34,296		1,052	
POPULATION AGE 3+ YEARS BY SCHOOL ENROLLMENT				
Total	82,148	100.0%	2,878	
Enrolled in school	22,375	27.2%	1,198	
Enrolled in nursery school, preschool	1,030	1.3%	217	
Public school	605	0.7%	167	
Private school	425	0.5%	133	
Enrolled in kindergarten	886	1.1%	189	
Public school	830	1.0%	185	
Private school	56	0.1%	42	
Enrolled in grade 1 to grade 4	5,156	6.3%	564	
Public school	4,721	5.7%	546	
Private school	435	0.5%	147	
Enrolled in grade 5 to grade 8	4,590	5.6%	476	
Public school	4,308	5.2%	458	
Private school	283	0.3%	127	
Enrolled in grade 9 to grade 12	4,533	5.5%	477	
Public school	4,197	5.1%	467	
Private school	337	0.4%	114	
Enrolled in college undergraduate years	5,439	6.6%	564	
Public school	4,660	5.7%	522	
Private school	779	0.9%	207	
Enrolled in graduate or professional school	740	0.9%	184	
Public school	560	0.7%	170	
Private school	180	0.2%	71	
Not enrolled in school	59,773	72.8%	1,817	
POPULATION AGE 65+ BY RELATIONSHIP AND HOUSEHOLD TYPE				
Total	9,653	100.0%	835	
Living in Households	9,373	97.1%	817	
Living in Family Households	5,871	60.8%	708	
Householder	3,018	31.3%	359	
Spouse	2,128	22.0%	371	
Parent	495	5.1%	169	
Parent-in-law	103	1.1%	55	
Other Relative	100	1.0%	54	
Nonrelative	29	0.3%	41	
Living in Nonfamily Households	3,502	36.3%	454	
Householder	3,335	34.5%	443	
Nonrelative	167	1.7%	81	
Living in Group Quarters	280	2.9%	171	

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: high | medium | low

July 05, 2023

©2023 Esri

ACS Population Summary

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
HOUSEHOLDS BY TYPE AND SIZE				
Family Households	19,780	62.7%	829	
2-Person	7,459	23.7%	547	
3-Person	4,662	14.8%	495	
4-Person	3,583	11.4%	404	
5-Person	2,268	7.2%	330	
6-Person	1,109	3.5%	205	
7+ Person	699	2.2%	204	
Nonfamily Households	11,752	37.3%	775	
1-Person	9,145	29.0%	698	
2-Person	2,071	6.6%	348	
3-Person	394	1.2%	136	
4-Person	105	0.3%	66	
5-Person	24	0.1%	21	
6-Person	0	0.0%	0	
7+ Person	13	0.0%	20	
HOUSEHOLDS BY PRESENCE OF PEOPLE UNDER 18 YEARS BY HOUSEHOLD TYPE				
Households with one or more people under 18 years	10,904	34.6%	668	
Family households	10,793	34.2%	666	
Married-couple family	6,683	21.2%	535	
Male householder, no wife present	1,509	4.8%	318	
Female householder, no husband present	2,602	8.3%	346	
Nonfamily households	111	0.4%	63	
Households with no people under 18 years	20,627	65.4%	915	
Married-couple family	7,088	22.5%	538	
Other family	1,898	6.0%	279	
Nonfamily households	11,641	36.9%	775	
HOUSEHOLDS BY PRESENCE OF PEOPLE 65 YEARS AND OVER, HOUSEHOLD SIZE AND HOUSEHOLD TYPE				
Households with Pop 65+	7,114	22.6%	578	
1-Person	3,175	10.1%	444	
2+ Person Family	3,736	11.8%	394	
2+ Person Nonfamily	203	0.6%	79	
Households with No Pop 65+	24,418	77.4%	933	
1-Person	5,970	18.9%	556	
2+ Person Family	16,043	50.9%	769	
2+ Person Nonfamily	2,404	7.6%	371	
HOUSEHOLD TYPE BY RELATIVES AND NONRELATIVES FOR POPULATION IN HOUSEHOLDS				
Total	83,829	100.0%	2,978	
In Family Households	68,141	81.3%	2,929	
In Married-Couple Family	46,843	55.9%	2,499	
Relatives	46,051	54.9%	2,439	
Nonrelatives	792	0.9%	275	
In Male Householder-No Spouse Present-Family	7,717	9.2%	1,373	
Relatives	6,855	8.2%	1,245	
Nonrelatives	861	1.0%	234	
In Female Householder-No Spouse Present-Family	13,582	16.2%	1,463	
Relatives	12,862	15.3%	1,400	
Nonrelatives	720	0.9%	183	
In Nonfamily Households	15,688	18.7%	1,097	

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: ▮▮▮ high ▮▮ medium ▮ low

July 05, 2023

ACS Population Summary

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
POPULATION AGE 5+ YEARS BY LANGUAGE SPOKEN AT HOME AND ABILITY TO SPEAK ENGLISH				
Total	79,835	100.0%	2,769	▮▮▮
5 to 17 years				
Speak only English	11,380	14.3%	1,000	▮▮▮
Speak Spanish	3,782	4.7%	624	▮▮▮
Speak English "very well" or "well"	3,746	4.7%	615	▮▮▮
Speak English "not well"	36	0.0%	39	▮
Speak English "not at all"	0	0.0%	0	
Speak other Indo-European languages	86	0.1%	87	▮
Speak English "very well" or "well"	86	0.1%	87	▮
Speak English "not well"	0	0.0%	0	
Speak English "not at all"	0	0.0%	0	
Speak Asian and Pacific Island languages	85	0.1%	70	▮
Speak English "very well" or "well"	85	0.1%	71	▮
Speak English "not well"	0	0.0%	0	
Speak English "not at all"	0	0.0%	0	
Speak other languages	5	0.0%	9	▮
Speak English "very well" or "well"	5	0.0%	9	▮
Speak English "not well"	0	0.0%	0	
Speak English "not at all"	0	0.0%	0	
18 to 64 years				
Speak only English	42,317	53.0%	1,731	▮▮▮
Speak Spanish	10,738	13.5%	1,120	▮▮▮
Speak English "very well" or "well"	8,321	10.4%	910	▮▮▮
Speak English "not well"	2,017	2.5%	365	▮▮▮
Speak English "not at all"	400	0.5%	143	▮▮
Speak other Indo-European languages	891	1.1%	216	▮▮
Speak English "very well" or "well"	825	1.0%	207	▮▮
Speak English "not well"	42	0.1%	37	▮
Speak English "not at all"	25	0.0%	31	▮
Speak Asian and Pacific Island languages	717	0.9%	251	▮▮
Speak English "very well" or "well"	664	0.8%	197	▮▮
Speak English "not well"	53	0.1%	70	▮
Speak English "not at all"	0	0.0%	0	
Speak other languages	179	0.2%	96	▮▮
Speak English "very well" or "well"	174	0.2%	96	▮▮
Speak English "not well"	0	0.0%	0	
Speak English "not at all"	4	0.0%	10	▮
65 years and over				
Speak only English	8,359	10.5%	783	▮▮▮
Speak Spanish	1,046	1.3%	269	▮▮
Speak English "very well" or "well"	762	1.0%	222	▮▮
Speak English "not well"	192	0.2%	99	▮▮
Speak English "not at all"	92	0.1%	73	▮
Speak other Indo-European languages	136	0.2%	55	▮▮
Speak English "very well" or "well"	127	0.2%	54	▮▮
Speak English "not well"	0	0.0%	0	
Speak English "not at all"	9	0.0%	14	▮
Speak Asian and Pacific Island languages	110	0.1%	69	▮▮
Speak English "very well" or "well"	73	0.1%	54	▮
Speak English "not well"	37	0.0%	38	▮
Speak English "not at all"	0	0.0%	0	
Speak other languages	1	0.0%	18	▮
Speak English "very well" or "well"	1	0.0%	18	▮
Speak English "not well"	0	0.0%	0	
Speak English "not at all"	0	0.0%	0	

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: ▮▮▮ high ▮▮ medium ▮ low

July 05, 2023

ACS Population Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
WORKERS AGE 16+ YEARS BY PLACE OF WORK				
Total	42,288	100.0%	1,733	
Worked in state and in county of residence	31,241	73.9%	1,458	
Worked in state and outside county of residence	10,641	25.2%	790	
Worked outside state of residence	406	1.0%	129	
SEX BY CLASS OF WORKER FOR THE CIVILIAN EMPLOYED POPULATION 16 YEARS AND OVER				
Total:	42,954	100.0%	1,765	
Male:	24,343	56.7%	1,192	
Employee of private company	18,710	43.6%	1,032	
Self-employed in own incorporated business	736	1.7%	204	
Private not-for-profit wage and salary workers	1,094	2.5%	256	
Local government workers	798	1.9%	198	
State government workers	775	1.8%	202	
Federal government workers	1,334	3.1%	286	
Self-employed in own not incorporated business workers	849	2.0%	202	
Unpaid family workers	47	0.1%	25	
Female:	18,611	43.3%	955	
Employee of private company	12,996	30.3%	865	
Self-employed in own incorporated business	396	0.9%	131	
Private not-for-profit wage and salary workers	1,159	2.7%	180	
Local government workers	1,063	2.5%	185	
State government workers	1,242	2.9%	221	
Federal government workers	966	2.2%	179	
Self-employed in own not incorporated business workers	773	1.8%	178	
Unpaid family workers	16	0.0%	17	
POPULATION IN HOUSEHOLDS AND PRESENCE OF A COMPUTER				
Total	83,829	100.0%	2,978	
Population <18 in Households	21,216	25.3%	1,439	
Have a Computer	20,835	24.9%	1,443	
Have NO Computer	381	0.5%	201	
Population 18-64 in Households	53,241	63.5%	1,985	
Have a Computer	51,896	61.9%	1,985	
Have NO Computer	1,345	1.6%	305	
Population 65+ in Households	9,373	11.2%	817	
Have a Computer	8,154	9.7%	805	
Have NO Computer	1,219	1.5%	213	
HOUSEHOLDS AND INTERNET SUBSCRIPTIONS				
Total	31,532	100.0%	1,034	
With an Internet Subscription	28,296	89.7%	1,025	
Dial-Up Alone	34	0.1%	30	
Broadband	21,932	69.6%	921	
Satellite Service	2,140	6.8%	304	
Other Service	293	0.9%	110	
Internet Access with no Subscription	859	2.7%	240	
With No Internet Access	2,377	7.5%	300	

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: ▮▮▮ high ▮▮ medium ▮ low

July 05, 2023

ACS Population Summary

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
WORKERS AGE 16+ YEARS BY MEANS OF TRANSPORTATION TO WORK				
Total	42,288	100.0%	1,733	
Drove alone	31,305	74.0%	1,461	
Carpooled	4,861	11.5%	551	
Public transportation (excluding taxicab)	999	2.4%	258	
Bus or trolley bus	819	1.9%	248	
Light rail, streetcar or trolley	13	0.0%	20	
Subway or elevated	6	0.0%	12	
Long-distance/Commuter Train	161	0.4%	65	
Ferryboat	0	0.0%	0	
Taxicab	91	0.2%	125	
Motorcycle	146	0.3%	76	
Bicycle	298	0.7%	116	
Walked	827	2.0%	249	
Other means	350	0.8%	115	
Worked at home	3,411	8.1%	468	
WORKERS AGE 16+ YEARS (WHO DID NOT WORK FROM HOME) BY TRAVEL TIME TO WORK				
Total	38,878	100.0%	1,649	
Less than 5 minutes	1,214	3.1%	249	
5 to 9 minutes	5,153	13.3%	512	
10 to 14 minutes	7,433	19.1%	632	
15 to 19 minutes	7,860	20.2%	663	
20 to 24 minutes	5,855	15.1%	618	
25 to 29 minutes	1,824	4.7%	330	
30 to 34 minutes	3,737	9.6%	509	
35 to 39 minutes	614	1.6%	164	
40 to 44 minutes	1,079	2.8%	266	
45 to 59 minutes	1,789	4.6%	289	
60 to 89 minutes	1,776	4.6%	262	
90 or more minutes	544	1.4%	172	
Average Travel Time to Work (in minutes)	N/A		N/A	
FEMALES AGE 20-64 YEARS BY AGE OF OWN CHILDREN AND EMPLOYMENT STATUS				
Total	24,561	100.0%	1,049	
Own children under 6 years only	2,330	9.5%	326	
In labor force	1,519	6.2%	266	
Not in labor force	811	3.3%	189	
Own children under 6 years and 6 to 17 years	2,142	8.7%	321	
In labor force	1,445	5.9%	278	
Not in labor force	697	2.8%	173	
Own children 6 to 17 years only	4,944	20.1%	456	
In labor force	3,703	15.1%	402	
Not in labor force	1,241	5.1%	240	
No own children under 18 years	15,146	61.7%	874	
In labor force	11,090	45.2%	740	
Not in labor force	4,056	16.5%	445	

Reliability: █ high █ medium █ low

July 05, 2023

ACS Population Summary

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
CIVILIAN NONINSTITUTIONALIZED POPULATION BY AGE & TYPES OF HEALTH INSURANCE COVERAGE				
Total	84,493	100.0%	3,027	▦
Under 19 years:	22,457	26.6%	1,481	▦
One Type of Health Insurance:	18,869	22.3%	1,396	▦
Employer-Based Health Ins Only	9,176	10.9%	863	▦
Direct-Purchase Health Ins Only	3,093	3.7%	607	▦
Medicare Coverage Only	0	0.0%	0	
Medicaid Coverage Only	6,298	7.5%	974	▦
TRICARE/Military Hlth Cov Only	294	0.3%	158	▥
VA Health Care Only	8	0.0%	12	▪
2+ Types of Health Insurance	1,501	1.8%	318	▥
No Health Insurance Coverage	2,087	2.5%	425	▥
19 to 34 years:	23,011	27.2%	1,277	▦
One Type of Health Insurance:	18,127	21.5%	1,086	▦
Employer-Based Health Ins Only	13,804	16.3%	946	▦
Direct-Purchase Health Ins Only	2,498	3.0%	451	▦
Medicare Coverage Only	77	0.1%	58	▪
Medicaid Coverage Only	1,534	1.8%	287	▦
TRICARE/Military Hlth Cov Only	89	0.1%	53	▥
VA Health Care Only	124	0.1%	79	▥
2+ Types of Health Insurance	1,056	1.2%	275	▥
No Health Insurance Coverage	3,829	4.5%	505	▦
35 to 64 years:	29,541	35.0%	1,378	▦
One Type of Health Insurance:	21,508	25.5%	1,117	▦
Employer-Based Health Ins Only	15,574	18.4%	946	▦
Direct-Purchase Health Ins Only	2,253	2.7%	331	▦
Medicare Coverage Only	644	0.8%	248	▥
Medicaid Coverage Only	2,682	3.2%	466	▦
TRICARE/Military Hlth Cov Only	222	0.3%	97	▥
VA Health Care Only	134	0.2%	76	▥
2+ Types of Health Insurance	3,071	3.6%	448	▦
No Health Insurance Coverage	4,962	5.9%	609	▦
65+ years:	9,483	11.2%	830	▦
One Type of Health Insurance:	3,383	4.0%	439	▦
Employer-Based Health Ins Only	233	0.3%	68	▥
Direct-Purchase Health Ins Only	91	0.1%	66	▪
Medicare Coverage Only	3,059	3.6%	430	▦
TRICARE/Military Hlth Cov Only	0	0.0%	0	
VA Health Care Only	0	0.0%	0	
2+ Types of Health Insurance:	5,878	7.0%	623	▦
Employer-Based & Direct-Purchase Health Insurance	0	0.0%	0	
Employer-Based Health & Medicare Insurance	1,170	1.4%	222	▦
Direct-Purchase Health & Medicare Insurance	1,876	2.2%	382	▥
Medicare & Medicaid Coverage	763	0.9%	217	▥
Other Private Health Insurance Combos	0	0.0%	0	
Other Public Health Insurance Combos	428	0.5%	281	▥
Other Health Insurance Combinations	1,641	1.9%	274	▦
No Health Insurance Coverage	222	0.3%	210	▪

Reliability: ▦ high ▥ medium ▪ low

July 05, 2023

ACS Population Summary

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
POPULATION BY RATIO OF INCOME TO POVERTY LEVEL				
Total	84,283	100.0%	3,011	▥
Under .50	5,095	6.0%	951	▥
.50 to .99	6,922	8.2%	969	▥
1.00 to 1.24	5,009	5.9%	984	▥
1.25 to 1.49	4,563	5.4%	846	▥
1.50 to 1.84	7,425	8.8%	1,136	▥
1.85 to 1.99	2,822	3.3%	606	▤
2.00 and over	52,446	62.2%	2,379	▥
CIVILIAN POPULATION AGE 18 OR OLDER BY VETERAN STATUS				
Total	64,354	100.0%	2,193	▥
Veteran	4,237	6.6%	505	▥
Nonveteran	60,117	93.4%	2,124	▥
Male	33,177	51.6%	1,398	▥
Veteran	3,761	5.8%	475	▥
Nonveteran	29,416	45.7%	1,340	▥
Female	31,177	48.4%	1,208	▥
Veteran	476	0.7%	158	▤
Nonveteran	30,701	47.7%	1,198	▥
CIVILIAN VETERANS AGE 18 OR OLDER BY PERIOD OF MILITARY SERVICE				
Total	4,237	100.0%	505	▥
Gulf War (9/01 or later), no Gulf War (8/90 to 8/01), no Vietnam Era	737	17.4%	195	▤
Gulf War (9/01 or later) and Gulf War (8/90 to 8/01), no Vietnam Era	451	10.6%	181	▤
Gulf War (9/01 or later), and Gulf War (8/90 to 8/01), and Vietnam Era	2	0.0%	10	▮
Gulf War (8/90 to 8/01), no Vietnam Era	610	14.4%	155	▤
Gulf War (8/90 to 8/01) and Vietnam Era	51	1.2%	28	▤
Vietnam Era, no Korean War, no World War II	1,375	32.5%	338	▤
Vietnam Era and Korean War, no World War II	11	0.3%	16	▮
Vietnam Era and Korean War and World War II	8	0.2%	13	▮
Korean War, no Vietnam Era, no World War II	129	3.0%	58	▤
Korean War and World War II, no Vietnam Era	4	0.1%	6	▮
World War II, no Korean War, no Vietnam Era	111	2.6%	60	▤
Between Gulf War and Vietnam Era only	599	14.1%	169	▤
Between Vietnam Era and Korean War only	132	3.1%	53	▤
Between Korean War and World War II only	18	0.4%	24	▮
Pre-World War II only	0	0.0%	0	
HOUSEHOLDS BY POVERTY STATUS				
Total	31,532	100.0%	1,034	▥
Income in the past 12 months below poverty level	4,386	13.9%	436	▥
Married-couple family	584	1.9%	151	▤
Other family - male householder (no wife present)	230	0.7%	166	▮
Other family - female householder (no husband present)	1,129	3.6%	231	▤
Nonfamily household - male householder	1,191	3.8%	251	▤
Nonfamily household - female householder	1,251	4.0%	233	▥
Income in the past 12 months at or above poverty level	27,146	86.1%	1,001	▥
Married-couple family	13,186	41.8%	714	▥
Other family - male householder (no wife present)	1,876	5.9%	313	▥
Other family - female householder (no husband present)	2,774	8.8%	356	▥
Nonfamily household - male householder	5,362	17.0%	563	▥
Nonfamily household - female householder	3,949	12.5%	463	▥
Poverty Index	112			

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: ▥ high ▤ medium ▮ low

July 05, 2023

ACS Population Summary

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
HOUSEHOLDS BY OTHER INCOME				
Social Security Income	7,628	24.2%	582	🟩
No Social Security Income	23,904	75.8%	944	🟩
Retirement Income	5,870	18.6%	563	🟩
No Retirement Income	25,661	81.4%	941	🟩
GROSS RENT AS A PERCENTAGE OF HOUSEHOLD INCOME IN THE PAST 12 MONTHS				
<10% of Income	565	4.5%	173	🟨
10-14.9% of Income	1,384	10.9%	325	🟨
15-19.9% of Income	1,748	13.8%	325	🟩
20-24.9% of Income	1,548	12.2%	292	🟩
25-29.9% of Income	1,454	11.5%	297	🟨
30-34.9% of Income	1,233	9.7%	237	🟩
35-39.9% of Income	699	5.5%	166	🟨
40-49.9% of Income	919	7.2%	188	🟨
50+% of Income	2,462	19.4%	337	🟩
Gross Rent % Inc Not Computed	667	5.3%	166	🟨
HOUSEHOLDS BY PUBLIC ASSISTANCE INCOME IN THE PAST 12 MONTHS				
Total	31,532	100.0%	1,034	🟩
With public assistance income	627	2.0%	152	🟨
No public assistance income	30,905	98.0%	1,034	🟩
HOUSEHOLDS BY FOOD STAMPS/SNAP STATUS				
Total	31,532	100.0%	1,034	🟩
With Food Stamps/SNAP	4,045	12.8%	417	🟩
With No Food Stamps/SNAP	27,487	87.2%	1,010	🟩
HOUSEHOLDS BY DISABILITY STATUS				
Total	31,532	100.0%	1,034	🟩
With 1+ Persons w/Disability	8,796	27.9%	672	🟩
With No Person w/Disability	22,736	72.1%	955	🟩

Data Note: N/A means not available. Population by Ratio of Income to Poverty Level represents persons for whom poverty status is determined. Household income represents income in 2021, adjusted for inflation.

2017-2021 ACS Estimate: The American Community Survey (ACS) replaces census sample data. Esri is releasing the 2017-2021 ACS estimates, five-year period data collected monthly from January 1, 2017 through December 31, 2021. Although the ACS includes many of the subjects previously covered by the decennial census sample, there are significant differences between the two surveys including fundamental differences in survey design and residency rules.

Margin of error (MOE): The MOE is a measure of the variability of the estimate due to sampling error. MOEs enable the data user to measure the range of uncertainty for each estimate with 90 percent confidence. The range of uncertainty is called the confidence interval, and it is calculated by taking the estimate +/- the MOE. For example, if the ACS reports an estimate of 100 with an MOE of +/- 20, then you can be 90 percent certain the value for the whole population falls between 80 and 120.

Reliability: These symbols represent threshold values that Esri has established from the Coefficients of Variation (CV) to designate the usability of the estimates. The CV measures the amount of sampling error relative to the size of the estimate, expressed as a percentage.

🟩 High Reliability: Small CVs (less than or equal to 12 percent) are flagged green to indicate that the sampling error is small relative to the estimate and the estimate is reasonably reliable.

🟨 Medium Reliability: Estimates with CVs between 12 and 40 are flagged yellow-use with caution.

🟥 Low Reliability: Large CVs (over 40 percent) are flagged red to indicate that the sampling error is large relative to the estimate. The estimate is considered very unreliable.
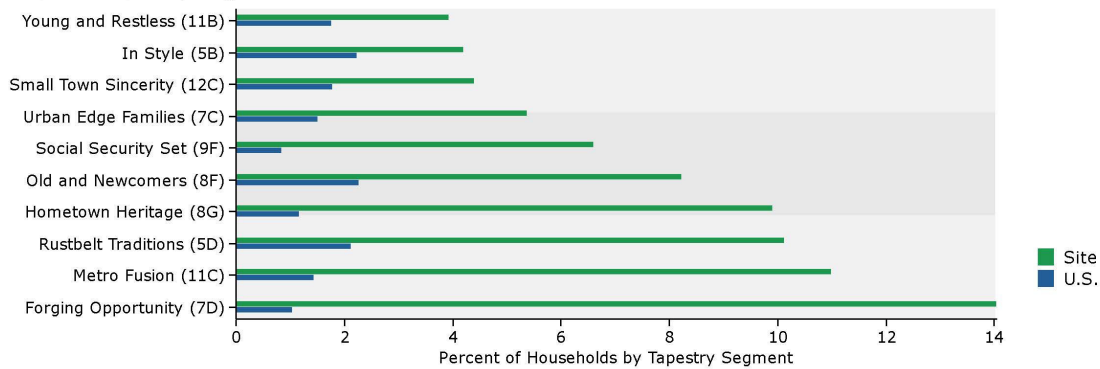
July 05, 2023

esri®

Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Top Twenty Tapestry Segments

| Rank | Tapestry Segment | 2023 Households | | 2023 U.S. Households | | |
		Percent	Cumulative Percent	Percent	Cumulative Percent	Index
1	Forging Opportunity (7D)	14.0%	14.0%	1.0%	1.0%	1344
2	Metro Fusion (11C)	11.0%	25.0%	1.4%	2.5%	759
3	Rustbelt Traditions (5D)	10.1%	35.2%	2.1%	4.6%	474
4	Hometown Heritage (8G)	9.9%	45.1%	1.2%	5.8%	847
5	Old and Newcomers (8F)	8.2%	53.3%	2.3%	8.1%	360
	Subtotal	**53.2%**		**8.0%**		
6	Social Security Set (9F)	6.6%	59.9%	0.8%	8.9%	787
7	Urban Edge Families (7C)	5.4%	65.3%	1.5%	10.4%	356
8	Small Town Sincerity (12C)	4.4%	69.7%	1.8%	12.2%	248
9	In Style (5B)	4.2%	73.9%	2.2%	14.4%	189
10	Young and Restless (11B)	3.9%	77.9%	1.8%	16.2%	223
	Subtotal	**24.5%**		**8.1%**		
11	Front Porches (8E)	3.8%	81.6%	1.6%	17.8%	239
12	Savvy Suburbanites (1D)	2.7%	84.3%	3.0%	20.8%	90
13	Midlife Constants (5E)	2.4%	86.7%	2.4%	23.2%	99
14	NeWest Residents (13C)	1.9%	88.6%	0.8%	24.0%	242
15	Up and Coming Families (7A)	1.9%	90.5%	2.8%	26.8%	67
	Subtotal	**12.7%**		**10.6%**		
16	Home Improvement (4B)	1.6%	92.2%	1.7%	28.5%	98
17	Bright Young Professionals (8C)	1.6%	93.8%	2.3%	30.8%	71
18	Middleburg (4C)	1.5%	95.4%	3.1%	33.9%	50
19	Down the Road (10D)	1.5%	96.9%	1.2%	35.1%	131
20	Set to Impress (11D)	1.1%	98.0%	1.4%	36.4%	78
	Subtotal	**7.3%**		**9.7%**		
	Total	**98.0%**		**36.4%**		**269**

Top Ten Tapestry Segments Site vs. U.S.

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
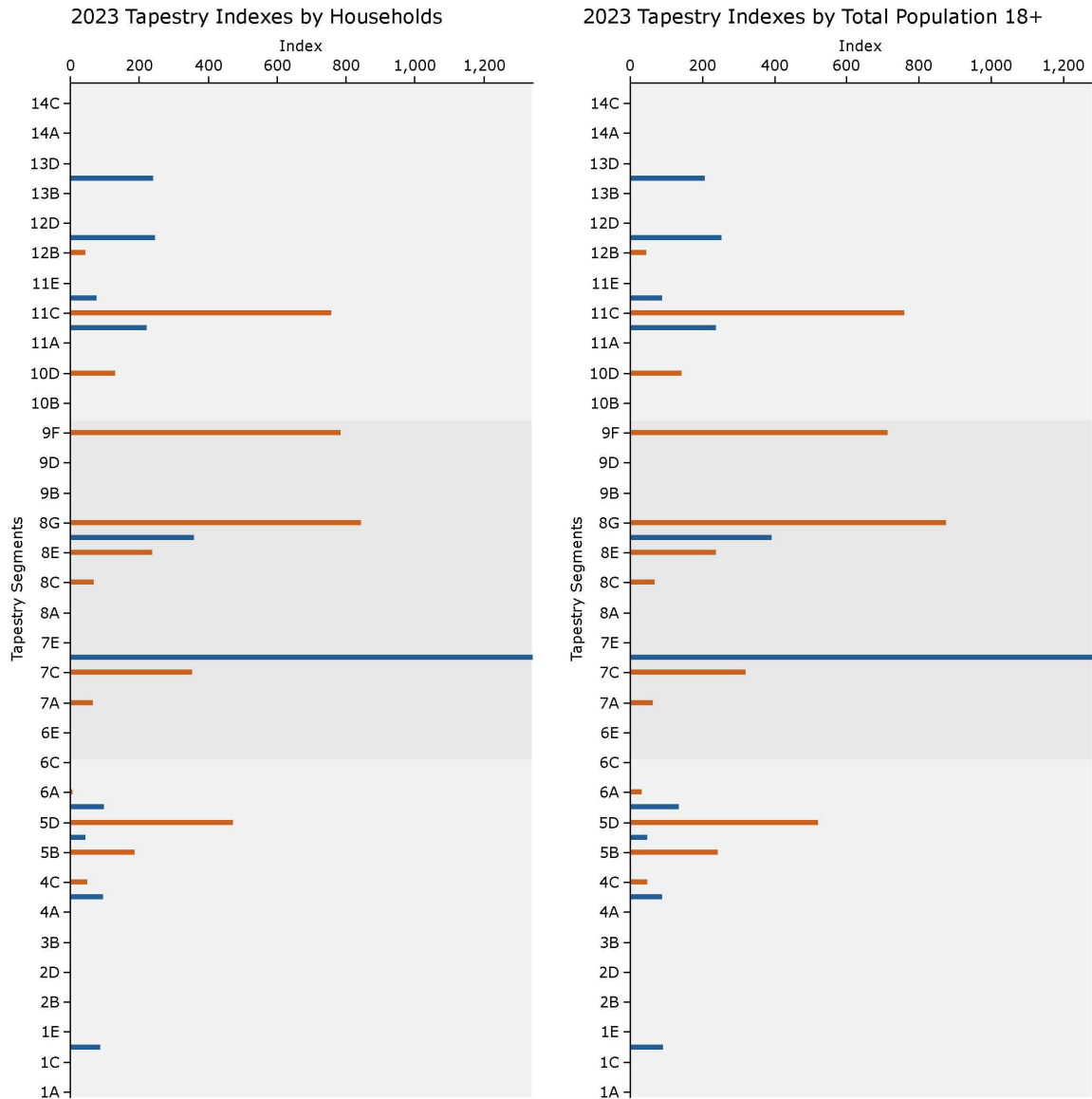**Source:** Esri

July 05, 2023

DAVIS DEMOGRAPHICS | **MGT**

Tapestry Segmentation Area Profile

2023 Tapestry Indexes by Households

2023 Tapestry Indexes by Total Population 18+

July 05, 2023

esri

Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2023 Households			2023 Adult Population		
	Number	**Percent**	**Index**	**Number**	**Percent**	**Index**
Total:	32,578	100.0%		63,749	100.0%	
1. Affluent Estates	**869**	**2.7%**	**26**	**1,902**	**3.0%**	**28**
Top Tier (1A)	0	0.0%	0	0	0.0%	0
Professional Pride (1B)	0	0.0%	0	0	0.0%	0
Boomburbs (1C)	0	0.0%	0	0	0.0%	0
Savvy Suburbanites (1D)	869	2.7%	90	1,902	3.0%	93
Exurbanites (1E)	0	0.0%	0	0	0.0%	0
2. Upscale Avenues	**0**	**0.0%**	**0**	**0**	**0.0%**	**0**
Urban Chic (2A)	0	0.0%	0	0	0.0%	0
Pleasantville (2B)	0	0.0%	0	0	0.0%	0
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Enterprising Professionals (2D)	0	0.0%	0	0	0.0%	0
3. Uptown Individuals	**0**	**0.0%**	**0**	**0**	**0.0%**	**0**
Laptops and Lattes (3A)	0	0.0%	0	0	0.0%	0
Metro Renters (3B)	0	0.0%	0	0	0.0%	0
Trendsetters (3C)	0	0.0%	0	0	0.0%	0
4. Family Landscapes	**1,039**	**3.2%**	**41**	**1,989**	**3.1%**	**38**
Workday Drive (4A)	0	0.0%	0	0	0.0%	0
Home Improvement (4B)	537	1.6%	98	1,037	1.6%	90
Middleburg (4C)	502	1.5%	50	952	1.5%	48
5. GenXurban	**5,746**	**17.6%**	**158**	**12,638**	**19.8%**	**183**
Comfortable Empty Nesters (5A)	0	0.0%	0	0	0.0%	0
In Style (5B)	1,372	4.2%	189	3,301	5.2%	245
Parks and Rec (5C)	296	0.9%	46	610	1.0%	50
Rustbelt Traditions (5D)	3,300	10.1%	474	6,711	10.5%	521
Midlife Constants (5E)	778	2.4%	99	2,016	3.2%	136
6. Cozy Country Living	**84**	**0.3%**	**2**	**731**	**1.1%**	**10**
Green Acres (6A)	84	0.3%	8	731	1.1%	34
Salt of the Earth (6B)	0	0.0%	0	0	0.0%	0
The Great Outdoors (6C)	0	0.0%	0	0	0.0%	0
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Heartland Communities (6F)	0	0.0%	0	0	0.0%	0
7. Sprouting Explorers	**6,955**	**21.3%**	**286**	**14,478**	**22.7%**	**269**
Up and Coming Families (7A)	626	1.9%	67	1,252	2.0%	65
Urban Villages (7B)	0	0.0%	0	0	0.0%	0
Urban Edge Families (7C)	1,753	5.4%	356	3,487	5.5%	322
Forging Opportunity (7D)	4,576	14.0%	1,344	9,739	15.3%	1,283
Farm to Table (7E)	0	0.0%	0	0	0.0%	0
Southwestern Families (7F)	0	0.0%	0	0	0.0%	0

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

July 05, 2023

DAVIS DEMOGRAPHICS | **MGT**

Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2023 Households			2023 Adult Population		
	Number	**Percent**	**Index**	**Number**	**Percent**	**Index**
Total:	32,578	100.0%		63,749	100.0%	
8. Middle Ground	**7,674**	**23.6%**	**217**	**14,321**	**22.5%**	**222**
City Lights (8A)	0	0.0%	0	0	0.0%	0
Emerald City (8B)	0	0.0%	0	0	0.0%	0
Bright Young Professionals (8C)	535	1.6%	71	920	1.4%	69
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
Front Porches (8E)	1,231	3.8%	239	2,307	3.6%	240
Old and Newcomers (8F)	2,680	8.2%	360	5,028	7.9%	394
Hometown Heritage (8G)	3,228	9.9%	847	6,066	9.5%	877
9. Senior Styles	**2,153**	**6.6%**	**114**	**3,208**	**5.0%**	**97**
Silver & Gold (9A)	0	0.0%	0	0	0.0%	0
Golden Years (9B)	0	0.0%	0	0	0.0%	0
The Elders (9C)	0	0.0%	0	0	0.0%	0
Senior Escapes (9D)	0	0.0%	0	0	0.0%	0
Retirement Communities (9E)	0	0.0%	0	0	0.0%	0
Social Security Set (9F)	2,153	6.6%	787	3,208	5.0%	714
10. Rustic Outposts	**495**	**1.5%**	**19**	**1,081**	**1.7%**	**21**
Southern Satellites (10A)	0	0.0%	0	0	0.0%	0
Rooted Rural (10B)	0	0.0%	0	0	0.0%	0
Economic BedRock (10C)	0	0.0%	0	0	0.0%	0
Down the Road (10D)	495	1.5%	131	1,081	1.7%	145
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
11. Midtown Singles	**5,217**	**16.0%**	**256**	**9,199**	**14.4%**	**265**
City Strivers (11A)	0	0.0%	0	0	0.0%	0
Young and Restless (11B)	1,283	3.9%	223	2,168	3.4%	238
Metro Fusion (11C)	3,583	11.0%	759	6,353	10.0%	761
Set to Impress (11D)	351	1.1%	78	678	1.1%	91
City Commons (11E)	0	0.0%	0	0	0.0%	0
12. Hometown	**1,718**	**5.3%**	**89**	**3,143**	**4.9%**	**89**
Family Foundations (12A)	0	0.0%	0	0	0.0%	0
Traditional Living (12B)	280	0.9%	46	504	0.8%	46
Small Town Sincerity (12C)	1,438	4.4%	248	2,639	4.1%	254
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
13. Next Wave	**628**	**1.9%**	**49**	**1,059**	**1.7%**	**40**
Diverse Convergence (13A)	0	0.0%	0	0	0.0%	0
Family Extensions (13B)	0	0.0%	0	0	0.0%	0
NeWest Residents (13C)	628	1.9%	242	1,059	1.7%	208
Fresh Ambitions (13D)	0	0.0%	0	0	0.0%	0
High Rise Renters (13E)	0	0.0%	0	0	0.0%	0
14. Scholars and Patriots	**0**	**0.0%**	**0**	**0**	**0.0%**	**0**
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
College Towns (14B)	0	0.0%	0	0	0.0%	0
Dorms to Diplomas (14C)	0	0.0%	0	0	0.0%	0
Unclassified (15)	0	0.0%	0	0	0.0%	0

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

July 05, 2023

Appendix: TK Forecasts and Methodology

Universal Transitional Kindergarten Forecast by Zip Code Explanation

The universal transitional kindergarten forecasts (tk) forecasts account for the state of California's recent AB130 universal tk implementation.

1. The total number of fall 2023 tk students living within the district boundary and each of the zip code boundaries was identified (The number in the orange row within columns B and D).

2. The birth rates in "Column A" were calculated by comparing births in 2019 to births in 2020-2022 representing incoming transitional kindergarten classes for fall 2024-2026. The average birthrate for fall 2024-2026 was used for fall 2027-2033 due to the lack of birth information for those years. These birth rates helped calculate the percent change in births between 2019 and 2020-2022 to help forecast the tk classes from fall 2024-2033. The birth rates were multiplied by the current year's tk student population to help forecast incoming tk students within each zip code boundary (Column B) for fall 2024-33. (The number in the orange row in "Column B" was multiplied by the percentages in "Column A.)"

3. Currently, only 4-year-olds that turn 5 from September 2nd to April 2nd are eligible for tk. Universal tk as a result of AB 130, came into effect in fall 2022.

   The state of California's minimum requirement is for an additional 2 months of eligibility for grade tk to be phased in each year from 2022 to 2024 and the remaining 3 months in 2025 until all 4-year-olds are eligible for the grade tk program.

4. "Column C" shows the estimated additional tk students that should be phased in based on the 2 and 3-month historical average tk enrollment (2020-2023) within each corresponding zip code.

5. The additional tk students within "Column C" were added accordingly to the forecasted tk enrollment for fall 2022 through fall 2033 (Columns B + C = Column D).

6. Please take a look at the green column (Column D) in the zip code table for the tk forecasts within each zip code.

7. Individual elementary attendance area tk forecast listings are shown following the tk- forecast by zip code. The tk-forecasts by elementary attendance area are derived from the tk forecast tables by zip code.

DAVIS DEMOGRAPHICS | MGT

Table 12: TK Forecast by Zip Code Area within the District Boundary

Birth Year	TK Year	Births Zip Code 95231 & 95330	Birth Rate Column A % Change*	Colulm B Traditional birth rate TK forecast	Column C Estimated Additional Universal TK Eligible Students	Column D Fall 2023 TK Class & Forecasted TK Classes	School Year
2019	2023	351	Base Year	179		179	Fall 2023
2020	2024	369	105.1%	188.2	46.6	234.8	Fall 2024
2021	2025	410	116.8%	209.1	116.5	325.6	Fall 2025
2022	2026	503	143.3%	256.5	116.5	373.1	Fall 2026
2023	2027	Data not Available	121.7%	217.9	116.5	334.5	Fall 2027
2024	2028		121.7%	217.9	116.5	334.5	Fall 2028
2025	2029		121.7%	217.9	116.5	334.5	Fall 2029
2026	2030		121.7%	217.9	116.5	334.5	Fall 2030
2027	2031		121.7%	217.9	116.5	334.5	Fall 2031
2028	2032		121.7%	217.9	116.5	334.5	Fall 2032
2029	2033		121.7%	217.9	116.5	334.5	Fall 2033

*Column B + C = Column D

95231/ 95330 Historical TK Counts			
2020	2021	2022	2023
67	76	100	179
Fall 2022 TK 3 Month Average			60.0
Fall 2023 TK 3 Month Average			76.7
3 month TK Average 2019-2022			69.9
Two Month TK Average			46.6

Birth Year	TK Year	Births Zip Code 95336	Birth Rate Column A % Change*	Colulm B Birthrate Used in Forecast	Column C Estimated Additional Universal TK Eligible Students	Column D Fall 2023 TK Class & Forecasted TK Classes	School Year
2019	2023	535	Base Year	192		192	Fall 2023
2020	2024	480	89.7%	172.3	46.2	218.5	Fall 2024
2021	2025	528	98.7%	189.5	115.5	305.0	Fall 2025
2022	2026	539	100.7%	193.4	115.5	309.0	Fall 2026
2023	2027	Data not Available	96.4%	185.1	115.5	300.6	Fall 2027
2024	2028		96.4%	185.1	115.5	300.6	Fall 2028
2025	2029		96.4%	185.1	115.5	300.6	Fall 2029
2026	2030		96.4%	185.1	115.5	300.6	Fall 2030
2027	2031		96.4%	185.1	115.5	300.6	Fall 2031
2028	2032		96.4%	185.1	115.5	300.6	Fall 2032
2029	2033		96.4%	185.1	115.5	300.6	Fall 2033

*Column B + C = Column D

95336 Historical TK Counts			
2020	2021	2022	2023
68	70	95	192
Fall 2022 TK 3 Month Average			57.0
Fall 2023 TK 3 Month Average			82.3
3 month TK Average 2019-2022			69.3
Two Month TK Average			46.2

Birth Year	TK Year	Births Zip Code 95337	Birth Rate Column A % Change*	Colulm B Birthrate Used in Forecast	Column C Estimated Additional Universal TK Eligible Students	Column D Fall 2023 TK Class & Forecasted TK Classes	School Year
2019	2023	517	Base Year	227		227	Fall 2023
2020	2024	550	106.4%	241.5	53.5	295.0	Fall 2024
2021	2025	565	109.3%	248.1	133.7	381.8	Fall 2025
2022	2026	646	125.0%	283.6	133.7	417.3	Fall 2026
2023	2027	Data not Available	113.5%	257.7	133.7	391.4	Fall 2027
2024	2028		113.5%	257.7	133.7	391.4	Fall 2028
2025	2029		113.5%	257.7	133.7	391.4	Fall 2029
2026	2030		113.5%	257.7	133.7	391.4	Fall 2030
2027	2031		113.5%	257.7	133.7	391.4	Fall 2031
2028	2032		113.5%	257.7	133.7	391.4	Fall 2032
2029	2033		113.5%	257.7	133.7	391.4	Fall 2033

*Column B + C = Column D

95337 Historical TK Counts			
2020	2021	2022	2023
73	87	106	227
Fall 2022 TK 3 Month Average			63.6
Fall 2023 TK 3 Month Average			97.3
3 month TK Average 2019-2022			80.2
Two Month TK Average			53.5

* % Change refers to the change in total births for each year compared to the base year.
Source: California Department of Health Statistics

DAVIS DEMOGRAPHICS | MGT

District-Wide Resident Transitional Kindergarten Student Projections													
	Actual			Projected TK Students				Projection Date 10/04/2023					
	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029	SY2030	SY2031	SY2032
TK	233	291	560	701.4	948.7	994.3	962.2	962.2	962.2	962.2	962.2	962.2	962.2

Resident Transitional Kindergarten Student Projections by Elementary Attendance Area													
	Actual				Projected TK Students				Projection Date 10/04/2023				
Elementary Attendance Area	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029	SY2030	SY2031	SY2032	SY2033
August Knodt ES	4	5	5	12	15.7	21.8	22.4	22.4	22.4	22.4	22.4	22.4	22.4	22.4
Brock Elliott ES	8	15	14	29	37.7	48.8	53.3	50.0	50.0	50.0	50.0	50.0	50.0	50.0
French Camp ES	1	5	10	13	16.4	22.7	23.3	23.1	23.1	23.1	23.1	23.1	23.1	23.1
George Komure ES	15	14	20	29	38.0	52.8	54.2	54.2	54.2	54.2	54.2	54.2	54.2	54.2
George McParland ES	21	19	17	33	37.6	52.4	53.1	51.7	51.7	51.7	51.7	51.7	51.7	51.7
Golden West ES	9	9	17	17	19.3	27.0	27.4	26.6	26.6	26.6	26.6	26.6	26.6	26.6
Great Valley School	4	16	6	22	28.9	40.0	41.1	41.1	41.1	41.1	41.1	41.1	41.1	41.1
Joseph Widmer Jr ES	8	10	15	34	44.6	61.8	63.5	63.5	63.5	63.5	63.5	63.5	63.5	63.5
Joshua Cowell ES	11	8	12	33	37.6	52.4	53.1	51.7	51.7	51.7	51.7	51.7	51.7	51.7
Lathrop ES	10	17	22	27	35.4	49.1	50.5	50.5	50.5	50.5	50.5	50.5	50.5	50.5
Lincoln ES	7	9	20	27	32.2	43.7	45.5	43.7	43.7	43.7	43.7	43.7	43.7	43.7
Mossdale ES	25	13	22	38	49.9	69.1	71.0	71.0	71.0	71.0	71.0	71.0	71.0	71.0
Neil Hafley ES	8	8	6	26	29.6	41.3	41.8	40.7	40.7	40.7	40.7	40.7	40.7	40.7
New Haven ES	2	7	4	14	15.9	22.2	22.5	21.9	21.9	21.9	21.9	21.9	21.9	21.9
Nile Garden ES	12	11	20	46	59.8	77.4	84.6	79.3	79.3	79.3	79.3	79.3	79.3	79.3
Sequoia ES	9	10	12	23	29.9	38.7	42.3	39.7	39.7	39.7	39.7	39.7	39.7	39.7
Shasta ES	11	11	19	31	35.3	49.3	49.9	48.5	48.5	48.5	48.5	48.5	48.5	48.5
Stella Brockman ES	12	10	5	28	36.2	47.0	51.3	48.1	48.1	48.1	48.1	48.1	48.1	48.1
Veritas ES	12	19	26	30	39.0	50.5	55.2	51.7	51.7	51.7	51.7	51.7	51.7	51.7
Walter Woodward ES	19	17	19	48	62.4	80.7	88.3	82.8	82.8	82.8	82.8	82.8	82.8	82.8

South of 120 Region   Nile, Veritas, Walter Woodward

Resident Transitional Kindergarten Student Projections by Region													
	Actual				Projected TK Students				Projection Date 10/04/2023				
	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029	SY2030	SY2031	SY2032	SY2033
South of 120 Region	43	47	65	124	161.2	208.6	228.1	213.8	213.8	213.8	213.8	213.8	213.8	213.8

Lathrop Region   Joseph Widmer, Lathrop, Mossdale

Resident Transitional Kindergarten Student Projections by Region													
	Actual				Projected TK Students				Projection Date 10/04/2023				
	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029	SY2030	SY2031	SY2032	SY2033
Lathrop Region	43	40	59	99	129.9	180.0	185.0	185.0	185.0	185.0	185.0	185.0	185.0	185.0

Central Manteca   Brock Elliot, Lincoln, Sequoia, Shasta, Stella

Resident Transitional Kindergarten Student Projections by Region													
	Actual				Projected TK Students				Projection Date 10/04/2023				
	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029	SY2030	SY2031	SY2032	SY2033
Central Manteca	47	55	70	138	171.3	227.5	242.3	230.0	230.0	230.0	230.0	230.0	230.0	230.0

Manteca   George McParland, Golden West, Joshua Cowell, Neil Hafley, New Haven

Resident Transitional Kindergarten Student Projections by Region													
	Actual				Projected TK Students				Projection Date 10/04/2023				
	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029	SY2030	SY2031	SY2032	SY2033
Manteca	51	51	56	123	140.0	195.3	197.9	192.6	192.6	192.6	192.6	192.6	192.6	192.6

Weston Ranch   August Knodt, French Camp, George Komure, Great Valley

Resident Transitional Kindergarten Student Projections by Region													
	Actual				Projected TK Students				Projection Date 10/04/2023				
	SY2020	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029	SY2030	SY2031	SY2032	SY2033
Weston Ranch	24	40	41	76	99.0	137.3	141.0	140.8	140.8	140.8	140.8	140.8	140.8	140.8