

FORM ED-1

NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors will be held on June 6, 2024 at 6:30 pm at 12400 SE Freeman Way, Milwaukie, OR 97222. You can also watch a live meeting stream on the district's YouTube channel at https://www.youtube.com/channel/UC... The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the North Clackamas School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained online at the District's website www.nclack.k12.or.us/about-nscd/school-board/budget. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Mata Makara, Executive Director

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FINANCIAL SUMMARY - RESOURCES

Table with columns: Fund, Actual Amount Last Year 2022-23, Adopted Budget This Year 2023-24, Approved Budget Next Year 2024-25. Rows include Beginning Fund Balance, Current Year Property Taxes, Revenue from Local Sources, Revenue from Intermediate Sources, Revenue from State Sources, Revenue from Federal Sources, Interfund Transfers, All Other Budget Resources, and Total Resources.

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Table with columns: Object Classification, Amount. Rows include Salaries, Other Associated Payroll Costs, Purchased Services, Supplies & Materials, Capital Outlay, Other Objects (except debt service & interfund transfers), Debt Service\*, Interfund Transfers\*, Operating Contingency, Unappropriated Ending Fund Balance & Reserves, and Total Requirements.

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION

Table with columns: Function, FTE, Amount. Rows include 1000 Instruction, 2000 Support Services, 3000 Enterprise & Community Service, 4000 Facility Acquisition & Construction, 5000 Other Uses, 5100 Debt Service\*, 5200 Interfund Transfers\*, 6000 Contingency, 7000 Unappropriated Ending Fund Balance, Total Requirements, and Total FTE.

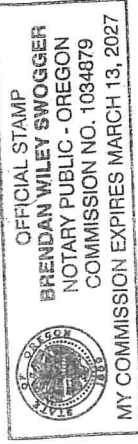
\* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \*\*

The all funds budget for revenue and expenditures has increased primarily due to general cost increases across many areas of the budget. In particular, there is an increase in payroll and associated payroll costs for contractual obligations across several funds.

NOTARY PUBLIC FOR OREGON

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AFFIDAVIT OF PUBLICATION
State of Oregon, County of Clackamas, ss
I, Michelle Elaine Lundgren, being first duly sworn, depose and say that I am the Digital Director of the Lake Oswego Review, a newspaper of general circulation, published in Clackamas County, Oregon, as defined by ORS 193.010 and 193.020, that

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A copy of which is hereto annexed, was published in the entire issue of said newspaper(s) for 1 week(s) in the following issue(s):
05/29/2024

Signature of Michelle Elaine Lundgren
Michelle Elaine Lundgren (Digital Director)

Subscribed and sworn to before me this
05/29/2024.

Signature of Notary Public
NOTARY PUBLIC FOR OREGON

PROPERTY TAX LEVIES

Table with columns: Levy, Rate or Amount Imposed, Rate or Amount Imposed, Rate or Amount Approved. Rows include Permanent Rate Levy, Local Option Levy, and Levy For General Obligation Bonds.

STATEMENT OF INDEBTEDNESS

Table with columns: Debt Type, Estimated Debt Outstanding on July 1, 2024, Estimated Debt Authorized, But Not Incurred on July 1. Rows include General Obligation Bonds, Other Bonds, Other Borrowings, and Total.