

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	58	52	66	70	62	60	75	443	443.00	443	442.11	0	0.89	411.91	437.70	25.79	49.9%
BRIER	43	62	63	47	60	63	63	401	401.00	403	403.00	-2	-2.00	405.06	400.60	-4.46	20.9%
CEDAR VALLEY	74	66	74	55	60	52	63	444	444.00	425	425.00	19	19.00	398.83	440.40	41.57	69.8%
CEDAR WAY	88	73	76	77	84	82	76	556	554.50	524	522.62	32	31.88	519.86	544.75	24.89	61.3%
CHASE LAKE	43	60	52	53	53	42	56	359	355.44	365	365.00	-6	-9.56	363.38	348.30	-15.08	54.0%
COLLEGE PLACE	60	69	72	63	60	69	60	453	453.00	441	441.00	12	12.00	443.86	445.20	1.34	69.3%
EDMONDS ELEM	50	52	39	30	36	35	29	271	271.00	282	279.03	-11	-8.03	297.07	268.62	-28.45	18.1%
EDMONDS HEIGHTS K-12	23	32	30	38	48	51	53	275	274.00	256	255.72	19	18.28	261.00	248.15	-12.85	25.6%
HAZELWOOD	50	59	61	75	64	53	53	415	412.29	419	418.11	-4	-5.82	401.79	403.36	1.57	49.9%
HILLTOP	93	102	102	73	78	57	80	585	585.00	556	556.00	29	29.00	563.61	580.70	17.09	20.0%
LYNNDALE	47	58	61	61	51	56	51	385	385.00	386	385.50	-1	-0.50	386.00	385.35	-0.65	55.6%
LYNNWOOD	97	74	94	79	78	83	77	582	579.72	555	554.02	27	25.70	566.83	583.85	17.02	50.7%
MADRONA K-8	65	62	66	55	68	71	74	461	461.00	461	461.00	0	0.00	462.00	455.80	-6.20	16.4%
MAPLEWOOD K-8	45	47	48	48	52	60	57	357	356.24	349	346.90	8	9.34	346.00	356.65	10.65	15.3%
MARTHA LAKE	77	91	91	78	77	67	57	538	536.10	484	481.03	54	55.07	521.46	531.46	10.00	50.9%
MEADOWDALE	61	66	70	55	71	75	53	451	451.00	475	473.02	-24	-22.02	471.66	461.30	-10.36	48.1%
MNTLK TERR	60	63	59	57	65	54	59	417	415.56	407	405.41	10	10.15	410.48	419.71	9.23	55.2%
OAK HEIGHTS	70	83	77	75	66	90	92	553	551.08	568	567.05	-15	-15.97	575.29	546.75	-28.54	46.3%
SEAVIEW	50	59	70	53	51	72	55	410	406.69	407	405.71	3	0.98	398.26	403.39	5.13	22.9%
SHERWOOD	64	62	82	68	69	69	75	489	485.07	444	441.07	45	44.00	481.06	484.96	3.90	22.3%
SPRUCE	94	105	82	86	82	91	83	623	623.00	581	578.26	42	44.74	550.27	626.14	75.87	68.4%
TERRACE PARK	57	47	54	31	44	38	40	311	311.00	292	291.11	19	19.89	297.12	307.80	10.68	32.8%
CHALLENGE (@TP)		19	48	91	89	83	79	409	409.00	402	402.00	7	7.00	423.00	410.30	-12.70	10.3%

June 2024

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	75	67	83	73	77	62	63	500	498.02	447	446.01	53	52.01	491.47	492.27	0.80	41.6%
WOODWAY CENTER	0							0	0.00	134	133.01	-134	-133.01	0.00			
SPED CONTRACT/UNASSIGN		3		1	2	3		9	9.00	9	9.50	0	-0.50	5.00	3.50	-1.50	
ELEM. HEADCOUNT	1444	1533	1620	1492	1547	1538	1523	10,697		10,515		182					
ELEM. FTE	1437.92	1527.33	1614.68	1490.45	1542.63	1536.02	1521.68		10,670.71		10,488.19		182.52	10,452.27	10,586.98	134.71	44.9%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	329	327.97	369	366.94	698	694.91	741	737.90	-43	-42.99	673.26	687.46	14.20	52.9%
BRIER TERRACE	304	303.49	356	354.45	660	657.94	666	661.03	-6	-3.09	683.68	663.47	-20.21	33.2%
COLLEGE PLACE	219	218.36	258	256.80	477	475.16	461	459.17	16	15.99	470.69	471.75	1.06	47.0%
MEADOWDALE	392	391.67	345	344.15	737	735.82	736	733.50	1	2.32	713.38	730.52	17.14	48.0%
EDMONDS HEIGHTS K-12	63	62.28	68	66.59	131	128.87	104	103.00	27	25.87	103.00	126.03	23.03	
E-LEARNING	10	10.90	26	28.38	36	39.28	50	54.48	-14	-15.20	24.00	29.71	5.71	
MADRONA K-8	76	76.00	68	68.00	144	144.00	145	145.00	-1	-1.00	145.00	140.90	-4.10	
MAPLEWOOD K-8	57	56.24	58	55.56	115	111.80	119	117.02	-4	-5.22	118.00	111.75	-6.25	
SPED CONTRACT/UNASSIGN			7	6.87	7	6.87	4	3.87	3	3.00	1.00	5.96	4.96	
MS TOTALS	1,450	1,446.91	1,555	1,547.74	3,005	2,994.65	3,026	3,014.97	-21	-20.32	2,932.01	2,967.55	35.54	45.3%

June 2024

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	385	380.18	391	383.64	382	309.35	290	204.61	1,448	1,277.78	1,438	1,301.88	10	-24.10	1,314.19	1,316.59	2.40	36.8%
LYNNWOOD	335	332.26	370	364.32	280	244.38	263	209.10	1,248	1,150.06	1,237	1,161.30	11	-11.24	1,231.00	1,197.71	-33.29	50.8%
MEADOWDALE	398	393.46	388	368.16	341	286.80	330	259.02	1,457	1,307.44	1,419	1,296.55	38	10.89	1,322.18	1,355.60	33.42	46.8%
MNTLK TERR	361	358.40	366	359.22	295	260.82	295	246.04	1,317	1,224.48	1,355	1,243.48	-38	-19.00	1,298.37	1,248.80	-49.57	35.6%
SCRIBER LAKE	21	17.05	50	41.72	52	44.92	84	73.75	207	177.44	196	179.82	11	-2.38	200.00	172.10	-27.90	62.3%
EDMONDS HEIGHTS K-12	46	44.63	50	47.18	44	31.61	31	17.46	171	140.88	156	131.56	15	9.32	139.00	140.73	1.73	
E-LEARNING	41	50.90	62	92.46	99	132.38	102	138.38	304	414.12	294	396.86	10	17.26	303.00	367.53	64.53	65.1%
SPED CONTRACT/UNASSIGN			2	2.00					2	2.00	4	3.36	-2	-1.36	3.26	1.30	-1.96	
EDCAP - Open Doors			1	1.00	33	33.80	151	140.11	185	174.91	145	137.49	40	37.42	125.00	172.20	47.20	
GRAD ALLIANCE - Open Doors	0	0.00	4	4.00	15	15.00	23	23.00	42	42.00						28.40	28.40	
HS TOTALS	1,587	1,576.88	1,684	1,663.70	1,541	1,359.06	1,569	1,311.47	6,381	5,911.11	6,244	5,852.30	137	58.81	5,936.00	6,000.96	64.96	41.4%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,444	1,477	-33	-2.2%	1,437.92	1,470.12	-32.20	-2.2%	25.00	0.00	-25.00	
K-3	6,089	6,066	23	0.4%	6,070.38	6,046.65	23.73	0.4%	5,957.26	6,014.79	57.53	
4-6	4,608	4,449	159	3.6%	4,600.33	4,441.54	158.79	3.6%	4,495.01	4,572.19	77.18	
K-6	10,697	10,515	182	1.7%	10,670.71	10,488.19	182.52	1.7%	10,452.27	10,586.98	134.71	44.9%
7-8	3,005	3,026	-21	-0.7%	2,995.19	3,014.97	-19.78	-0.7%	2,932.01	2,967.55	35.54	45.3%
9-12	6,381	6,244	137	2.2%	5,911.11	5,852.30	58.81	1.0%	5,936.00	6,000.96	64.96	41.4%
GRAND TOTAL	20,083	19,785	298	1.5%	19,577.01	19,355.46	221.55	1.1%	19,320.28	19,555.49	235.21	42.0%

Data as of Jun-01-2024
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.