

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	589.0	606.0	626.0
On Roll Special Ed Full-Time	104.0	94.0	88.0
On Roll Subtotal	693.0	700.0	714.0
In Private School Placements	10.0	13.0	13.0
Received	0.0	0.0	18.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,559,084	13,950,000	14,758,529
	Total Tuition	10-1300	112,444	70,200	72,000
	Rents and Royalties	10-1910	11,550	10,500	10,500
	Unrestricted Miscellaneous Revenues	10-1XXX	0	31,000	174,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	16,717	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	104,921	0	0
	Total Revenues from Local Sources		13,804,716	14,061,700	15,015,029
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	84,466	84,466	116,897
	Extraordinary Aid	10-3131	844,691	0	0
	Categorical Special Education Aid	10-3132	498,070	673,308	782,840
	Categorical Security Aid	10-3177	51,981	51,981	65,210
	Other State Aids	10-3XXX	6,090	0	0
	Total Revenues from State Sources		1,485,298	809,755	964,947
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	909,885	819,691
	Adjustment for Prior Year Encumbrances		0	297,193	0
	Actual Revenues (Over)/Under Expenditures		-494,055	0	0
General Fund Revenues	Total Operating Budget		14,795,959	16,078,533	16,799,667
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	23,085	0	0
	Total Revenues from Local Sources	20-1XXX	23,085	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	14,346	0	0
	Total Revenues from State Sources		14,346	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	71,539	39,117	31,294
	Title II	20-4451-4455	12,883	10,054	8,044
	Title IV	20-4471-4474	10,000	10,000	8,000
	ARP-IDEA Preschool	20-4409	2,471	0	0
	ARP-IDEA Basic	20-4419	28,928	0	0
	IDEA Part B (Handicapped)	20-4420-4429	158,269	164,733	131,787
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	56,428	8,228

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	19,998
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	19,998
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,350	43,650	0
	ARP-ESSER	20-4540	77,927	492,557	256,719
	CRRSA Act-ESSER II	20-4534	253,837	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources		687,204	896,539	484,068
Special Revenue Fund Revenues	Total Grants and Entitlements		724,934	896,539	484,068
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	563,975	535,600	0
	Total Revenues from Local Sources		563,975	535,600	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		563,975	535,600	0
Debt Service Fund Revenues	Total Repayment of Debt		563,975	535,600	0
All Fund Revenues	Total Revenues/Sources		16,084,868	17,510,672	17,283,735
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,084,868	17,510,672	17,283,735

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,084,167	4,211,642	4,415,344
	Special Education-Instruction	11-2XX-100-XXX	1,659,753	1,965,973	2,104,538
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	827,974	963,776	1,002,500
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	5,000	17,450
	Undistributed Expenditures-Health Services	11-000-213-XXX	182,202	184,049	185,930
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	474,934	565,582	567,282
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	402,232	466,980	564,488
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	0	4,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	404,830	453,579	453,790
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	5,780	7,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	157,262	295,519	263,021
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,200	21,565	17,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	353,911	459,600	454,200
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	420,256	456,343	454,225
	Undistributed Expenditures-Central Services	11-000-251-XXX	275,135	329,400	323,750
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	87,597	114,142	125,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,393,142	1,489,269	1,470,010
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	726,345	965,585	916,750
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,603,404	3,067,526	3,441,600
Total Undistributed Expenditures			8,312,424	9,843,695	10,268,396
General Fund Current Expenses	Total General Current Expense		14,056,344	16,021,310	16,788,278
Capital Outlay	Equipment	12-XXX-XXX-730	130,308	45,834	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	11,389	11,389	11,389
	Increase In Capital Reserve	10-604	597,918	0	0
	Total Capital Outlay		739,615	57,223	11,389
General Fund Expenses and Transfers	General Fund Grand Total		14,795,959	16,078,533	16,799,667
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	14,346	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	14,346	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	71,539	39,117	31,294
	Title II	20-XXX-XXX-XXX	12,883	10,054	8,044
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	158,269	164,733	131,787
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	28,928	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	2,471	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	253,837	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	77,927	492,557	256,719
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	56,428	8,228
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	19,998
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	19,998
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,350	43,650	0
	Total Federal Projects	20-XXX-XXX-XXX	687,204	896,539	484,068
Special Revenue Fund Expenses	Total Special Revenue Funds		724,934	896,539	484,068
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	563,975	535,600	0
	Total Debt Service Funds		563,975	535,600	0
All Fund Expenses	Total Expenditures/Appropriations		16,084,868	17,510,672	17,283,735
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,084,868	17,510,672	17,283,735

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,737,543	2,153,558	1,058,227	313,536
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	7,693,332	8,291,250	8,551,696	8,551,696
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	495,381	495,381	495,381	495,381
	Legal Reserve	150,000	150,000	75,000	0
	Unemployment Fund	721,051	737,768	737,768	737,768
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	17,761	17,462	17,462	17,462
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,387	\$17,578	\$19,420	\$20,131	\$20,825
Total Classroom Instruction	\$10,738	\$10,535	\$11,680	\$11,737	\$12,384
Classroom-Salaries and Benefits	\$9,953	\$9,705	\$10,964	\$10,895	\$11,543
Classroom-General Supplies and Textbooks	\$425	\$405	\$321	\$429	\$324
Classroom-Purchased Services	\$359	\$425	\$396	\$413	\$517
Total Support Services	\$2,800	\$2,736	\$3,217	\$3,429	\$3,530
Support Services-Salaries and Benefits	\$1,711	\$1,783	\$2,024	\$2,151	\$2,187
Total Administrative Costs	\$2,072	\$2,064	\$2,323	\$2,500	\$2,498
Administration Salaries and Benefits	\$1,818	\$1,837	\$2,007	\$2,087	\$2,120
Total Operations and Maintenance of Plant	\$1,775	\$2,239	\$2,193	\$2,458	\$2,405
Operations and Maintenance-Salaries and Benefits	\$945	\$1,104	\$1,210	\$1,235	\$1,230
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$133	\$183	\$0	\$65	\$0
Legal Costs	\$82	\$38	\$71	\$71	\$84
Employee Benefits as a percentage of salaries*	34.73%	33.93%	36.51%	36.48%	39.23%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	Parent Paid Tuition For Preschool Program	72,000	18*\$4,000
260	Use of Facilities Income	10,500	Rental of Facilities
300	Misc Income	30,000	Misc Money Received
	Interest Income	144,000	Interest Earned On Bank Accounts



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	North Caldwell utilizes New Jersey Schools' Insurance Group for Property and Liability insurance.	0
	North Caldwell utilizes Morris Essex Insurance Group for Workers' Compensation Insurance.	0
	North Caldwell utilizes Morris Essex Insurance Group for Cyber Liability Insurance	0
Purchasing	North Caldwell purchases off State Contracts provided by the New Jersey Department of Treasury.	0
	North Caldwell participates in ACES-Alliance for Competitive Energy Services.	0
	North Caldwell participates in ACT-Alliance for Competitive Telecommunications.	0
	North Caldwell participates in E-Rate- Federal Universal Program	0
	North Caldwell uses Educational Data Services to order supplies at a reduced cost.	0
	North Caldwell Board of Education utilizes NJECC-New Jersey Educational Computing Cooperative Group Buy for Technology Items	0
	North Caldwell participates in ESCNJ-Educational Services Commission of New Jersey	0
	North Caldwell purchases off NASPO - National Association of State Procurement Officials Contract Vendors	0
Technology Services	North Caldwell contracts with Asbury School District's Technology Center for Accounting, Personnel and Payroll Software Systems. Asbury Park ITC also processes payroll and 1099's issued by the district.	0
Transportation Services, including Fuel	North Caldwell utilizes Sussex County Regional Cooperative for Special Education and regular education transportation services. All routes are tiered with neighboring districts for cost savings.	0
	North Caldwell Board of Education shares routes with Caldwell/West Caldwell School District for Special Education Out of District Routes	0

Estimated Tax Rates

Municipality	Category	Amount
North Caldwell	(A) General Fund School Levy	14,758,529
	(D) Total School Levy	14,758,529
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,893,222,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,160,394,423
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7795
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7795
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6831
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6831

Employee Contract List for District

Name	Category	Measure
Chris Checchetto	Job Title	Principal
	Job Title II	-
	Base Annual Salary Amount	\$152,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 Years if Service -Max Payout Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Checchetto	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ian Adlon	Job Title	Information Technology
	Job Title II	Computer Systems Technici
	Base Annual Salary Amount	\$76,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ian Adlon	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout after 15 Years of Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Linda Freda	Job Title	Superintendent
	Job Title II	Special Ed Director
	Base Annual Salary Amount	\$205,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Freda	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$345
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Amount Permitted in Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Amount Permitted in Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Linda Freda	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Halik	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$171,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,710
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$917
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Permitted at Retirement	

Employee Contract List for District

Name	Category	Measure
Michael Halik	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Stefanelli	Job Title	Principal
	Job Title II	-
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	11



Employee Contract List for District

Name	Category	Measure
Michael Stefanelli	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 Years of Service - Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Falco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$127,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 Years of Service - Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Falco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported