

June 2024

Measure CL and Measure EE Update



23-24 YTD Measure CL Summary

Revenues/Allocation	\$ 1,895,513.00
Expenditures	
Certificated Salaries	\$ 1,147,725.72
Classified Salaries	\$ 321,698.10
Benefits	\$ 483,548.22
Instructional Materials	\$ 481.81
Contracts	\$ 124,157.62
Capital Outlay	\$ -
Other Outgo	\$ -
Subtotal of YTD Expenditures	\$ 2,077,6113.17
22-23 Carryover	\$ 454,137.90
Current YTD Balance	\$ 272,039.73

23-24 YTD Measure CL Contracts Detail

Measure CL	Sum of Expenditure
Communications	\$1,200.00
CHARTER COMMUNICATIONS HOLDINGS LLC	\$1,200.00
Contracted Services	\$48,627.29
ALL CITY MANAGEMENT SERVICES INC	\$48,627.29
Legal, Audit, & Election Costs	\$7,665.00
LOCAL CLASSROOMS FUNDING AUTHORITY	\$7,665.00
Other Services	\$24,619.43
LIMINEX INC	\$12,105.60
POWERSCHOOL GROUP LLC	\$9,873.83
RAPTOR TECHNOLOGIES LLC	\$2,640.00
Rentals, Leases and Repairs	\$42,045.90
SHI INTERNATIONAL CORP	\$42,045.90
Grand Total	\$124,157.62

23-24
Measure CL
Staffing

MUSIC/ARTS Teachers	6
PE Teachers	5
PE Instructional Aides	4
STEM Teacher	1
Tech Staff	7

Bond Expenditures YTD – 23-24 SY

Fund Expenditures as of 6/4/2024

Measure E	\$ 616.38
Measure A	\$ 750.00
Measure EE	\$ 3,160,466.90

Bond Balances YTD – 23-24 SY

Fund Balances as of 6/4/2024

21.2 Measure E	\$ 0.00
21.3 Measure A	\$ 0.00
21.5 Measure EE	\$ 21,007,810.39

23-24 YTD Bond
Object
Expenditures
as of 6/04/2024

Measure EE	Sum of Expenditures
Architect Fees on Buildings	\$466,176.44
Bond Audits	\$3,000.00
Construction	\$742,618.69
DSA Fees	\$170,778.13
Environmental Assessments	\$12,922.95
Other Costs - Construction	\$504,204.20
Other Costs - Planning	\$26,532.63
Other Costs - Site	\$19,995.39
Other Services	\$250.00
Preliminary Tests	\$18,600.00
Program Administration	\$816,760.28
Site Support Costs	\$12,287.76
Surveying Costs	\$7,535.00
Technology Project	\$358,805.43
Grand Total	\$3,160,466.90

23-24 YTD Bond Detailed Expenditures

as of 6/04/2024

Row Labels	Sum of Expenditure
ALHAMBRA REPROGRAPHICS, INC.	\$7,385.82
Banners for Sports Complex Project - 13500 Aviation	\$1,005.94
Relocate Existing Banner Above Fence	\$4,961.25
BESS US Inc.	\$4,000.00
Underground utility line locating, field mapping & auto CAD	\$4,000.00
CAL STATE CONSTRUCTION MANAGEMENT INC	\$21,600.00
Relocate IT Portable Bldg.	\$21,600.00
CHRISTY WHITE	\$3,000.00
Christy White & Assoc. Meas. EE Bond Contract	\$3,000.00
COLBI TECHNOLOGIES	\$17,135.00
Software Service to Manage Construction Project	\$17,135.00
CORGAN ASSOCIATES, INC.	\$87,417.69
Architect Services - Hollyglen ES - TK Conversion Project	\$87,417.69
DAILY BREEZE	\$1,845.17
Legal Advertising for Meas EE Bond Projects 2023-24	\$1,845.17
DEPARTMENT OF GENERAL SERVICES	\$170,778.13
DSA plan review fees - Aviation Solar Installation	\$14,818.11
DSA plan review fees - Del Aire Solar Installation	\$22,676.27
DSA plan review fees - Hollyglen Solar Installation	\$19,259.67
DSA plan review fees - Hollyglen TK Conversion Project	\$9,140.00
DSA plan review fees - Hollyglen TK Conversion Project - Add	\$1,565.00
DSA plan review fees - Sports Complex Project	\$71,700.00
DSA plan review fees - WMS Solar Installation	\$31,619.08
DIAMOND ENVIRONMENTAL SERVICES	\$9,714.41
Temporary Fence - 13500 Aviation Blvd. (Old Dana)	\$5,737.85
Temporary Fence around soccer field - 201 N. Douglas	\$3,976.56
FEDERAL EXPRESS	\$76.20
Blanket PO - FEDEX Cost	\$76.20
FIRE CODE	\$2,240.00
Fire Hydrant flow test - 1 hydrant - public location	\$2,240.00
INSTANT A & A FIRE PROTECTION INC	\$1,295.00
Five-Year Fire Hydrant Test - Aviation ES	\$1,295.00
IT MANAGEMENT CORPORATION	\$547,751.89

LPA INC	\$46,898.75
LPA Agreement 2023-24	\$46,898.75
MICHAEL BAKER INTERNATIONAL, INC.	\$11,625.00
Environmental Consultant Agreement - Sports Complex Project	\$11,625.00
MOON S. CHO	\$90.44
Blue print copies - Del Aire Modification	\$90.44
NAC INC.	\$169,500.00
Architectural Design Services - Del Aire ES	\$169,500.00
NAZ	\$901,952.31
Contract for Program Mgmt Svcs. - Meas EE	\$901,952.31
NV5, INC.	\$12,922.95
Asbestos & Lead Survey Service for Del Aire TK Project	\$7,282.35
Asbestos & Lead Survey Service for Hollyglen TK Project	\$2,936.10
Environmental assessment of roof - Del Aire ES	\$2,704.50
PBK ARCHITECTS, INC.	\$162,360.00
Architect Services Sports Complex & HS Soccer Field Projects	\$162,360.00
White Dog Consulting	\$550.00
Consultant Agreement - Network Infrastructure Project	\$550.00
SKC COMPANY	\$448,649.55
Purchase of portables - Preschool site	\$358,919.64
Purchase of portables - SLC/Futures	\$89,729.91
TAO ROSSINI, A PROFESSIONAL CORPORATION	\$4,640.39
Blanket PO - attorney fees for 2023-25	\$4,640.39
TGR GEOTECHNICAL, INC.	\$18,600.00
Geotechnical Service - Sports Complex	\$11,450.00
Geotechnical Service - Wiseburn High Soccer Field	\$7,150.00
THE GARLAND COMPANY INC.	\$742,618.69
Roofing Material Purchase for Del Aire ES Project	\$742,618.69
US BANK	\$1,000.00
Blanket PO - US Bank - Annual Administration Fee	\$1,000.00
WESTERN FENCE & SUPPLY INC.	\$24,903.00
Installation of privacy screen to fence & gate - Aviation ES	\$24,903.00
(blank)	-\$260,083.49
Correct JVA 24*131 entries for NAZ invoice 9	-\$30,864.06
Reconcile prior year payables from 22-23 JVA 24*30	-\$188,946.46
Tr M&O NAZ expenses from fund 21.5 to RRM	-\$71,060.00
Tr NAZ invoice 9 to correct account	\$15,432.03
Tr Tao Rossini payments for invoice 4741 & 4871 to fund 21.5	\$15,355.00
Grand Total	\$3,160,466.90



CBOC | MEASURE EE BOND PROGRAM UPDATE

N|A|Z Building Program Advisors, Inc.

June 10, 2024



AGENDA

- ❖ Measure EE Project Updates
- ❖ Solar Projects

ENGAGE.



EMPOWER.



ELEVATE.



NETWORK INFRASTRUCTURE PROJECT

Data Center Improvements Project (Phase 2)

- ❖ Contractor: **EcoBuild**
- ❖ Construction Start: **May 1, 2024**
- ❖ Final Completion: **June 30, 2024**

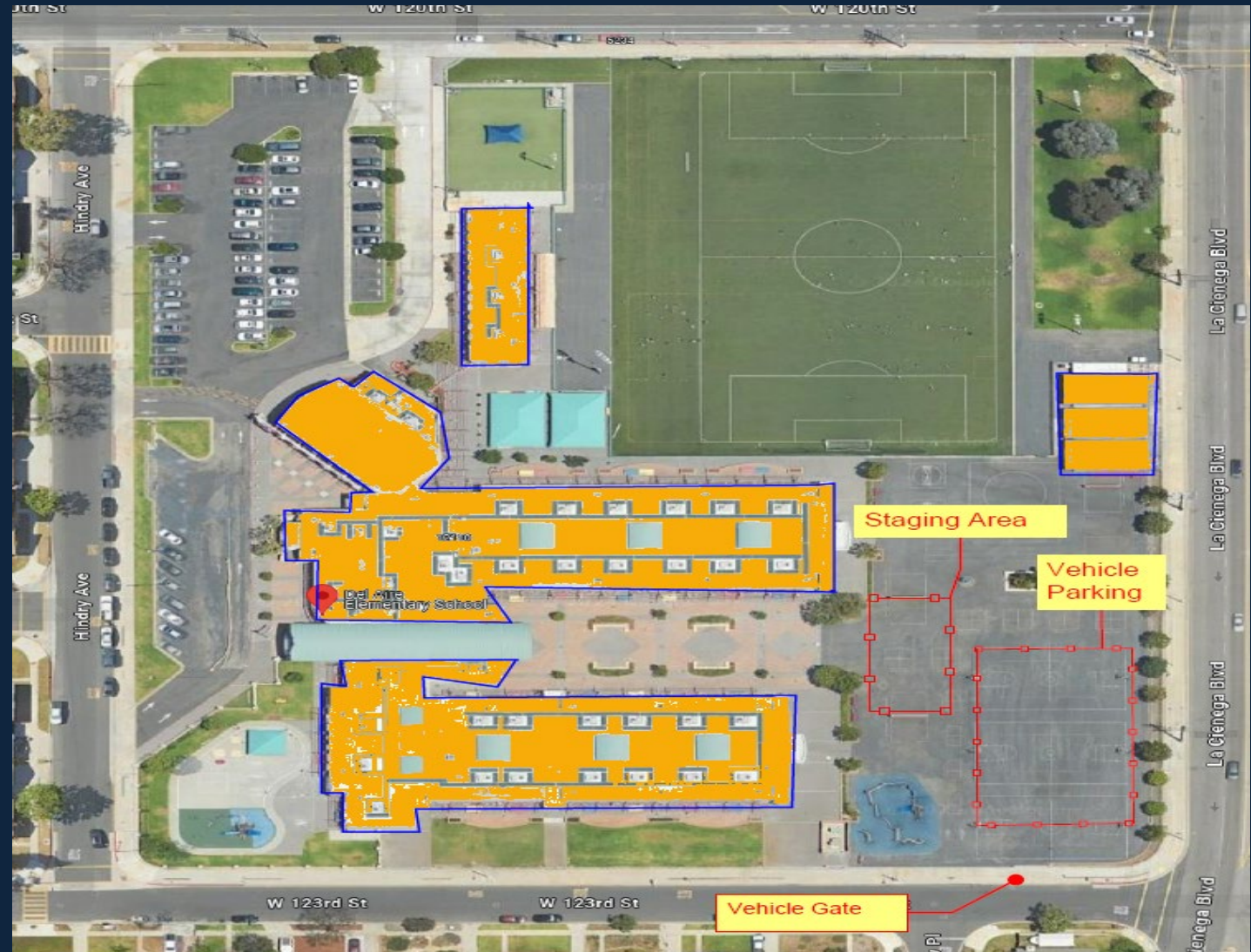
Network Infrastructure Overhaul (Phase 3)

- ❖ Project Kick-Off: **March 21, 2024 (w/Cisco & NWN Carousel)**
- ❖ Project Initiation & Network Assessments: **100% Complete**
 - Assessments:
 - Physical Infrastructure
 - Network Infrastructure
 - Collaboration
 - Data Center
 - Network Security
 - Campus and Student Safety
- ❖ Recommended Solutions Review: **June 3, 2024**
- ❖ Final Plan Recommendation & Planned Board Approval: **Mid to Late June 2024**
- ❖ Implementation & Commencement of Phased Buildout: **July 2024 (Tentatively)**
- ❖ Build-Out Duration: **TBD (Pending Scope)**

DEL AIRE ELEMENTARY SCHOOL

Roof Replacement Project

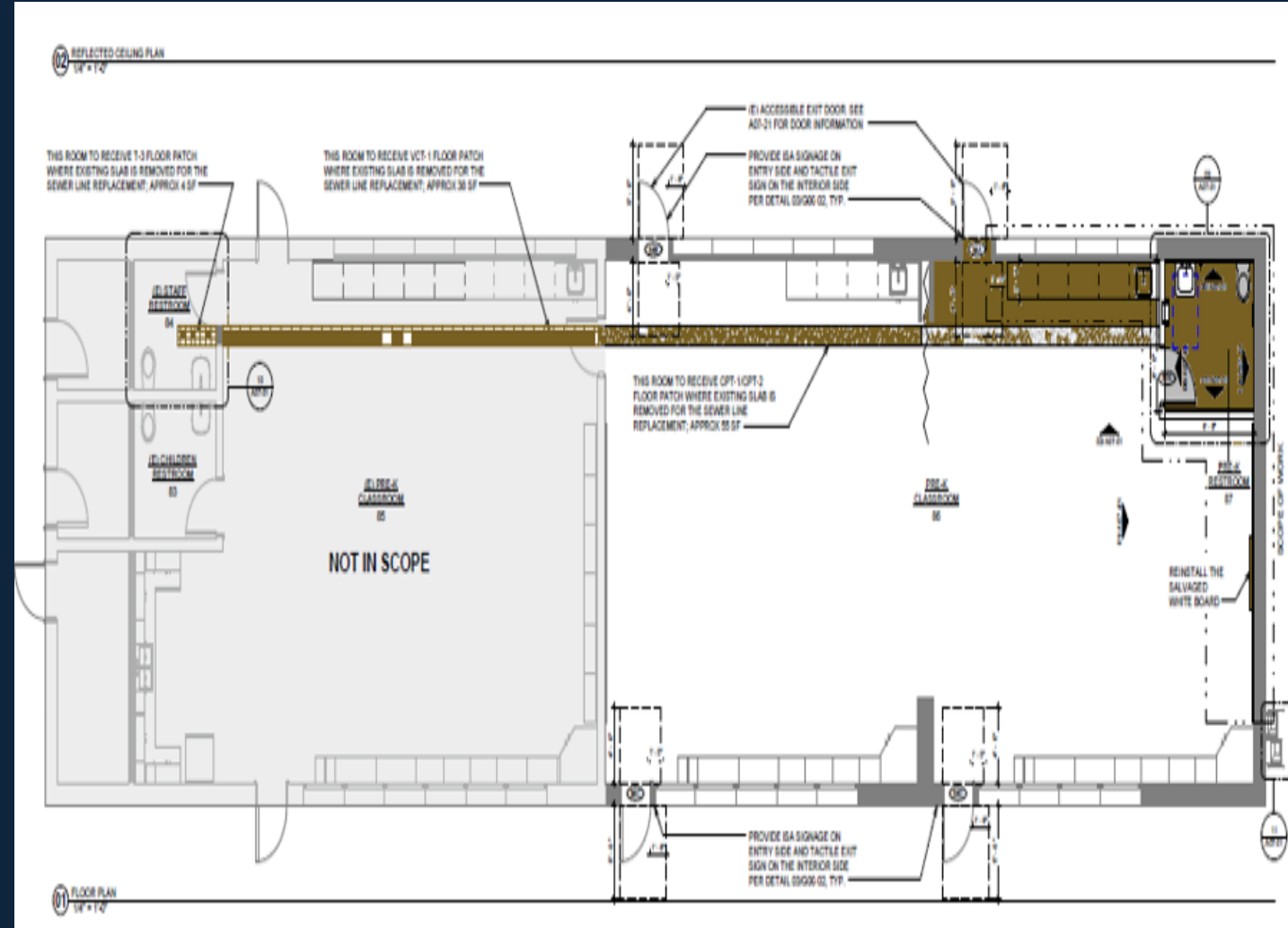
- ❖ Contractor: *Best Construction Services, Inc.*
- ❖ Pre-Construction Meeting: *May 20, 2024*
- ❖ Construction Start: *June 14, 2024*
- ❖ Substantial Completion: *August 16, 2024*
- ❖ Planned Construction End: *September 15, 2024*



DEL AIRE ELEMENTARY SCHOOL

TK Conversion Project - *(Construction of a Single Occupancy Student Restroom):*

- ❖ Contractor: **R Dependable Construction, Inc.**
- ❖ Pre-Construction Meeting: **June 3, 2024**
- ❖ Construction Start: **June 14, 2024**
- ❖ Substantial Completion: **August 9, 2024**
- ❖ Planned Construction End: **September 10, 2024**



DEL AIRE ELEMENTARY SCHOOL

Minor Modernization and Safety & Security Project

Scope of Work:

- ❖ Minor mod scope of work includes new flooring, ceiling tiles, lighting, interior/exterior painting, doors, tackable wall panels, flexible furniture, restroom upgrades, HVAC, AV, low voltage systems, fire alarm, door access controls, and PA/Clocks.
- ❖ DD Phase: 100% Complete
- ❖ LLB Pre-Construction Services: *Awarded May 16, 2024, to Erickson-Hall*
- ❖ CD Phase Resumes: *June 6, 2024*
- ❖ DSA Review : *October 1, 2024 – April 30, 2025*
- ❖ Planned Construction Start: *June 2025*
- ❖ Planned Construction End: *August 31, 2026*



DEL AIRE ES MODERNIZATION AND SAFETY & SECURITY PROJECT

Process to Date

- ✓ Developed Educational Standards
- ✓ Developed Design Standards
- ✓ Rebranding of Schools
- ❖ Furniture Standards In Process
 - ❑ Flexible/Durable (10+ Years Warranty)
 - ❑ Focus on Educators to Solicit Input
 - ❑ Pilot Program
 - ❑ FF&E Committee Kick-Off: 6/11/24

DEL AIRE

PRIMARY LOGO



DEL AIRE
ELEMENTARY SCHOOL

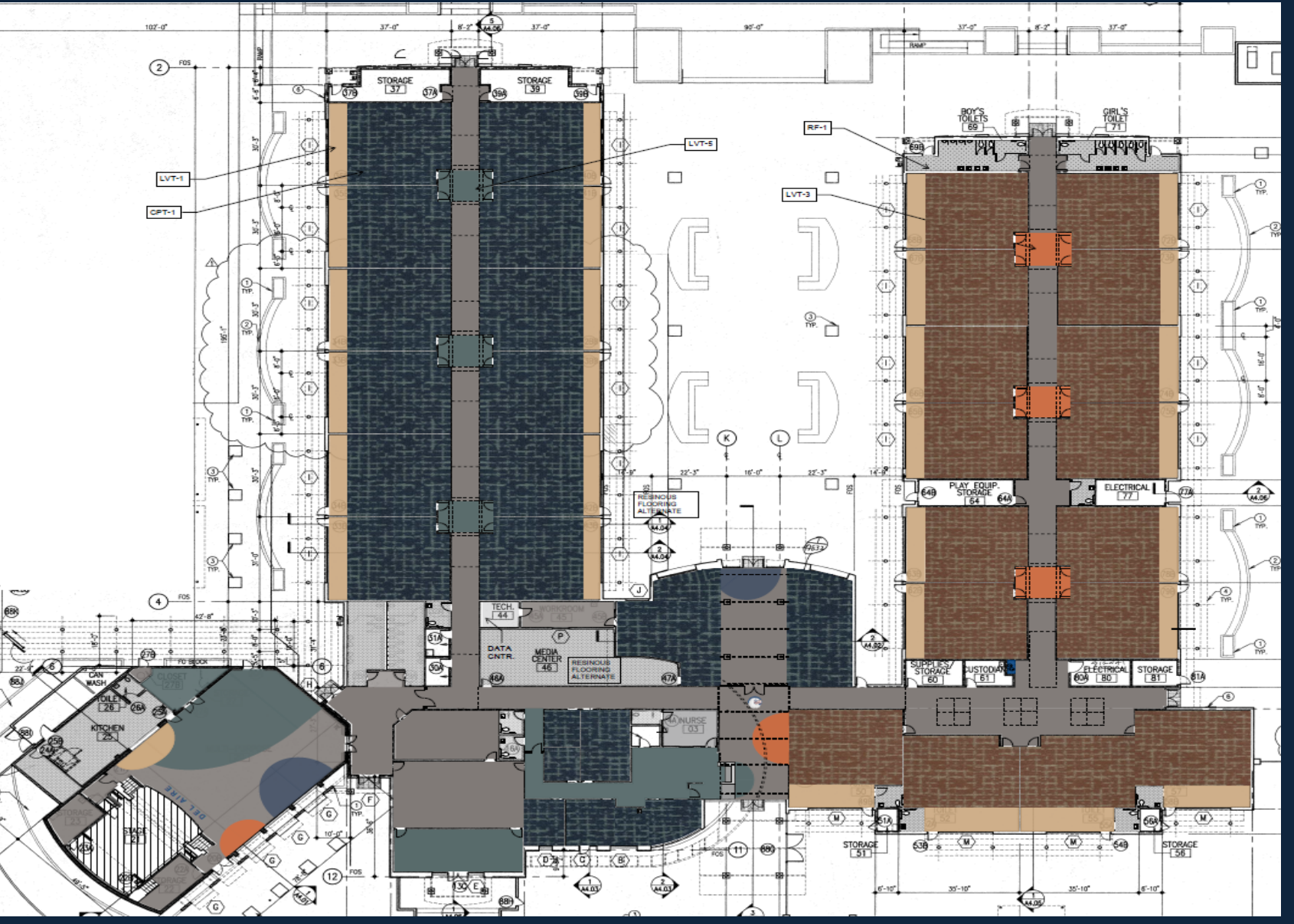
COLOR SET



DEL AIRE MODERNIZATION PROJECT – INTERIOR FINISHES

	• CLASSROOMS • OFFICES	CPT-1	TARKETT	IDYLLIC LANDSCAPE	TELLURIDE
	• CLASSROOMS • OFFICES	CPT-2	TARKETT	IDYLLIC LANDSCAPE	WARM HENNA
	• CLASSROOMS • MPR	LVT-1	TARKETT	ID LATITUDE WOOD	PEARL MAPLE
	• HALLWAYS • MPR	LVT-2	TARKETT	ID LATITUDE ABSTRACT	OVERCAST
	• HALLWAYS • MPR	LVT-3	TARKETT	ID LATITUDE ABSTRACT	SUNSET
	• HALLWAYS • MPR	LVT-4	TARKETT	ID LATITUDE ABSTRACT	ROYALE
	• HALLWAYS • MPR	LVT-5	TARKETT	ID LATITUDE ABSTRACT	WATERMIST
	DATA CENTER	LVT-6	TARKETT	IQ GRANIT SD	DARK GREY
	RESTROOMS + KITCHEN & DRY STO.- ALT + MEDIA CNTR (MKR SPC)- ALT	RF-1	STONHARD	STONECRETE EFX	CLEAN SLATE MI
	• STORAGE • ELECTRICAL • MEDIA CENTER				CONCRETE

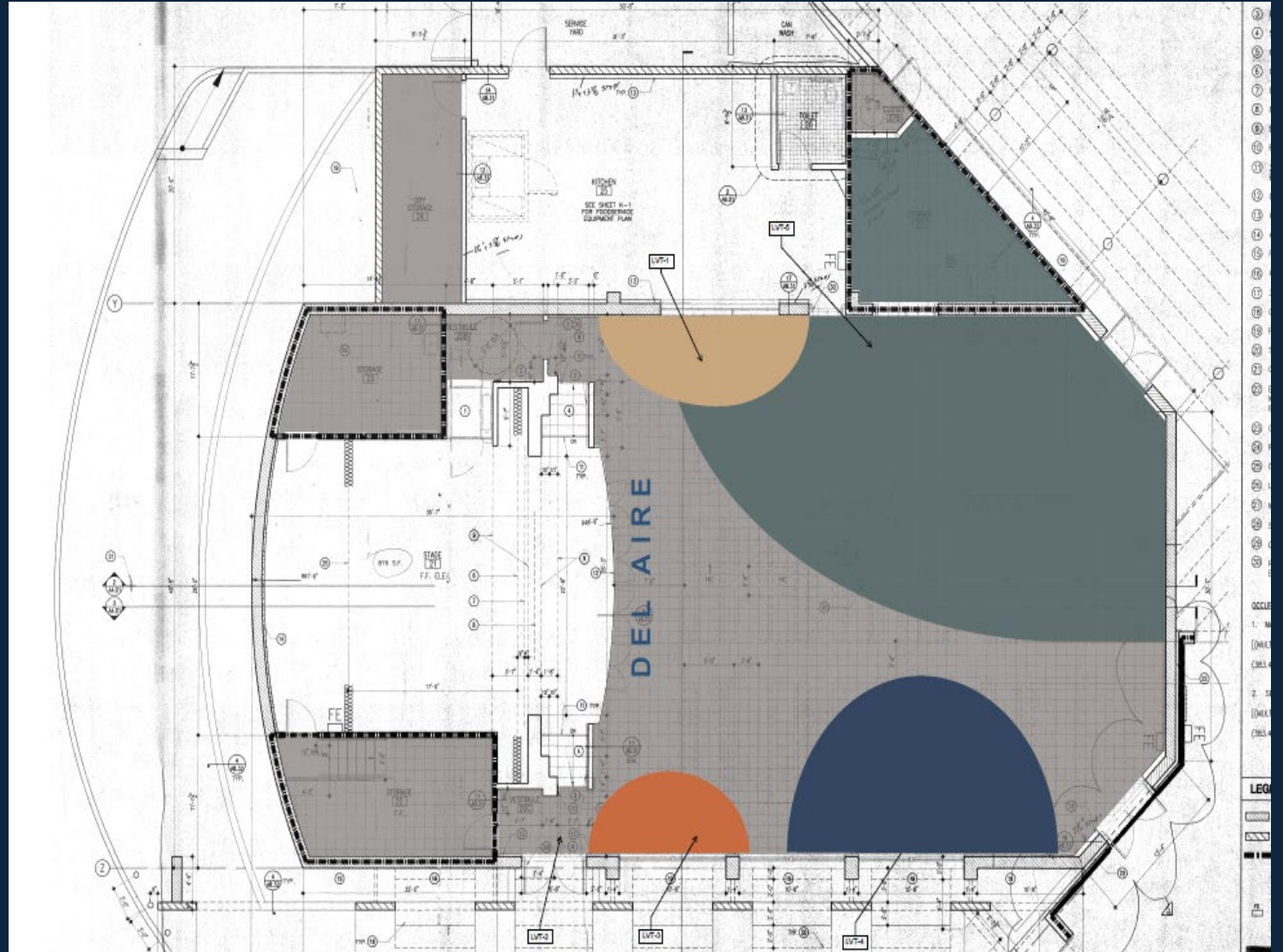
	INTERIOR DRINKING FOUNTAIN ALCOVE FLR	CT-#	DAL TILE	PORTFOLIO VIVID OR SIM.TBD	TBD
--	---------------------------------------	------	----------	----------------------------	-----



DEL AIRE ES MODERNIZATION PROJECT – INTERIOR FINISHES

Tentative Project Timeline:

- ❖ Design Process Underway
- ❖ DSA Submittal: August 2024
- ❖ Planned Start: Spring/Summer 2025

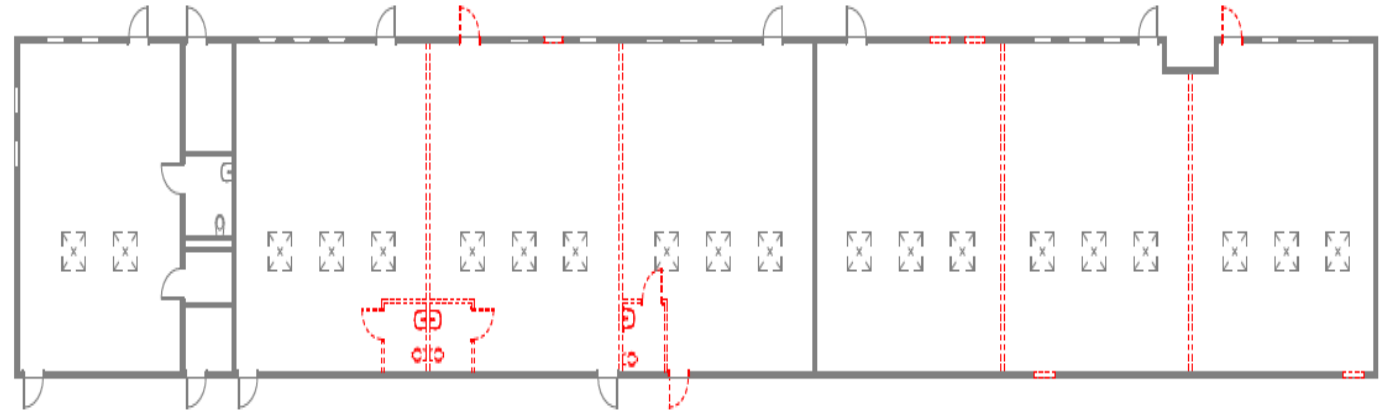


HOLLYGLEN ELEMENTARY SCHOOL

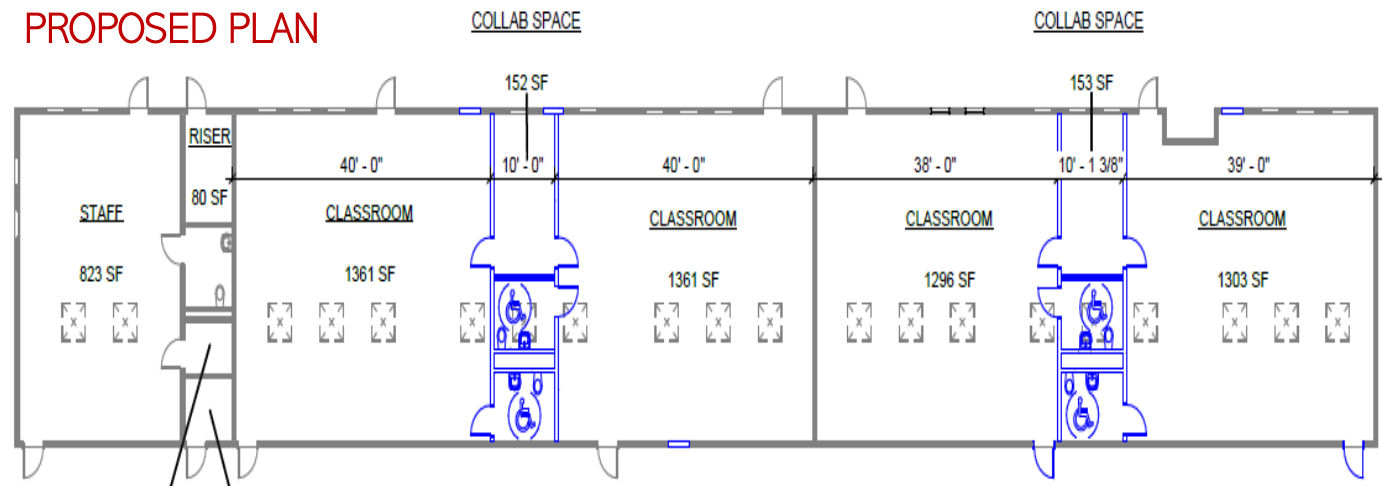
TK Conversion Project

- ❖ CD Phase: 100% Complete
- ❖ DSA Review Starts: May 28, 2024 – December 2024
- ❖ CGS Review Starts: June 3, 2024 (relating to Geologic Hazards)
- ❖ Planned Construction Start: January 6, 2025
- ❖ Planned Substantial Completion: August 8, 2025
- ❖ Planned Construction End: September 9, 2025

DEMO PLAN



PROPOSED PLAN



WISEBURN – DA VINCI SOCCER FIELD PROJECT

FIELD ONLY

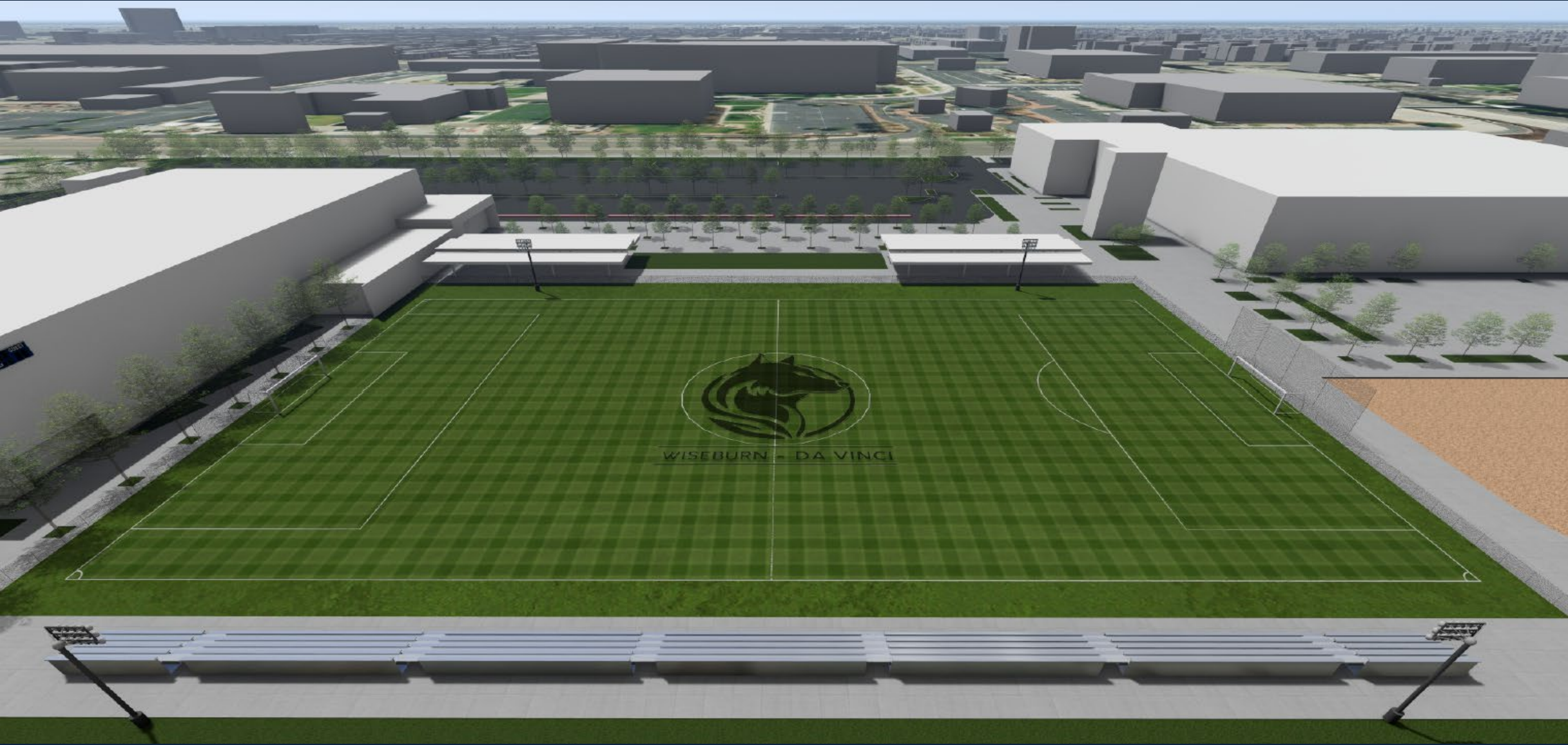
- ❖ Contractor: **Byrom-Davey**
- ❖ Materials: **TenCate**
- ❖ Mobilization: **Week of May 28, 2024**
- ❖ Demo & Grading Started: **June 3, 2024**
- ❖ Planned Substantial Completion: **September 9, 2024**
- ❖ Planned Construction End: **October 10, 2024**
- ❖ 5500 CY of Export = 400 Hauling Trucks:
Approximately 100 loads/day for 4-days starting 6/5
– hauling ends by 1:30 pm)



WISEBURN – DA VINCI SOCCER FIELD PROJECT



WISEBURN – DA VINCI SOCCER FIELD PROJECT

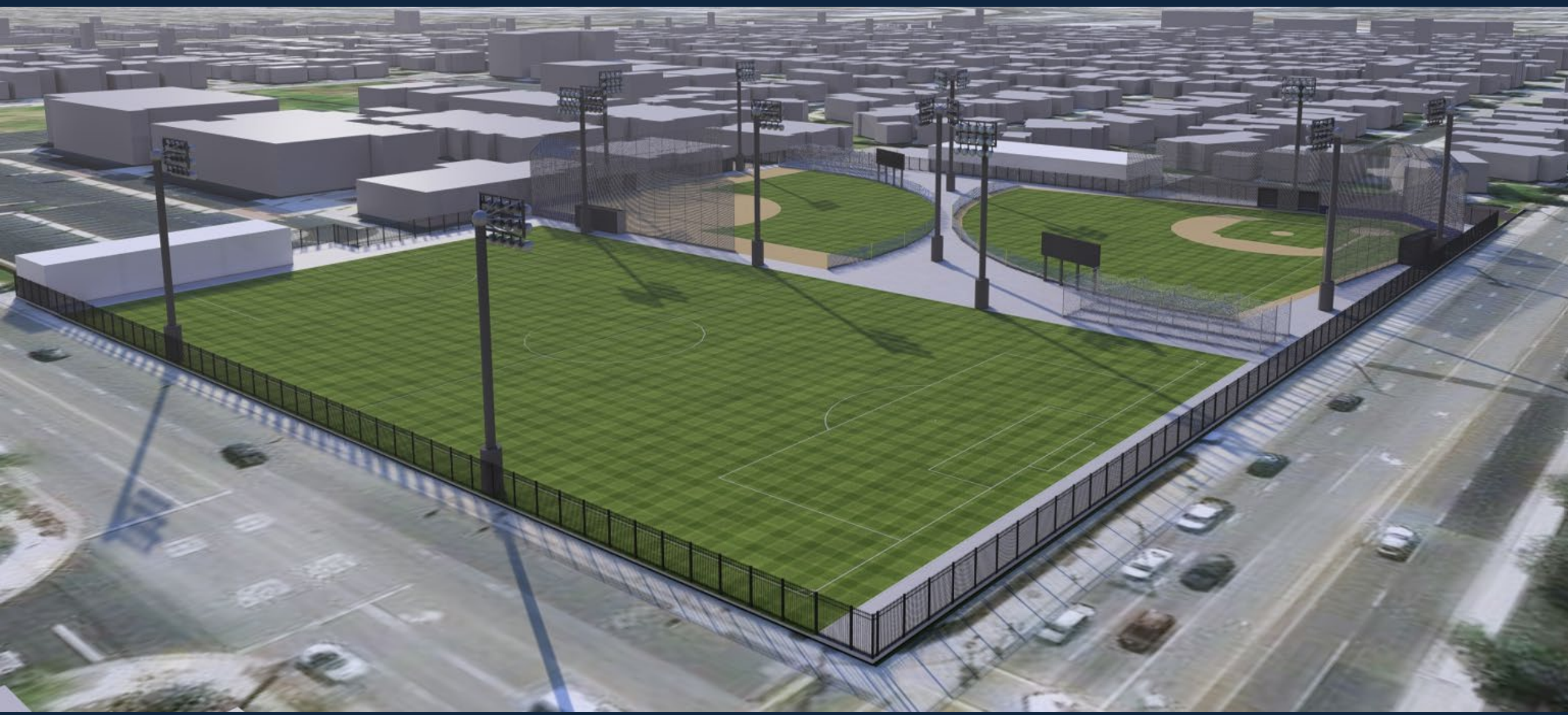


135TH & AVIATION SPORTS COMPLEX

- ❖ DD Phase: 100% Complete
- ❖ LLB Pre-Construction Services: Awarded May 16, 2024, to Erickson-Hall
- ❖ CD Phase: Underway
- ❖ DSA Review : June 24, 2024
- ❖ Planned Construction Start: March 10, 2025
- ❖ Planned Construction End: December 31, 2025



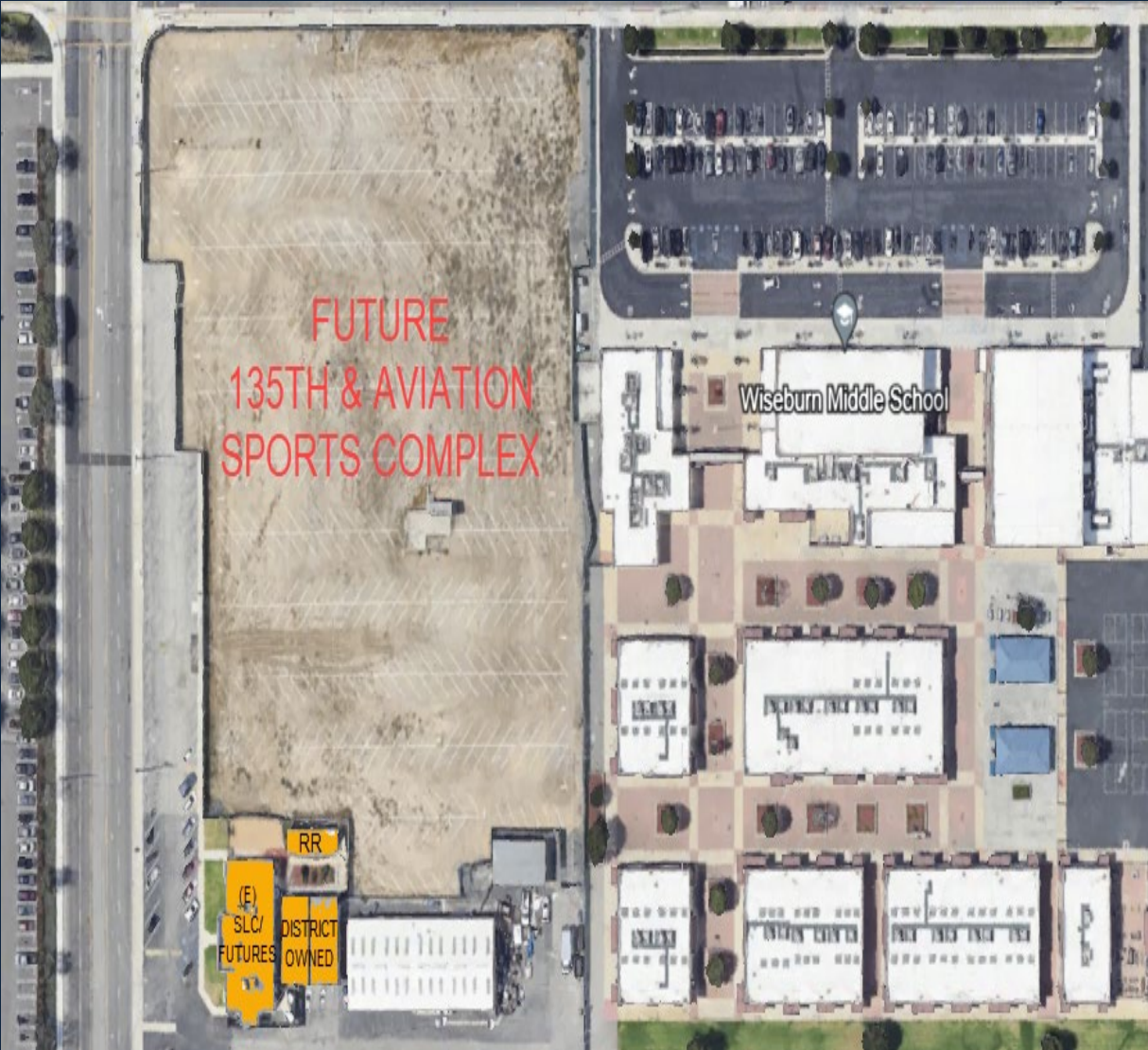
135TH & AVIATION SPORTS COMPLEX



135TH & AVIATION SPORTS COMPLEX








SUCCESS LEARNING CENTER (SLC)/FUTURES PROGRAM



SUCCESS LEARNING CENTER (SLC)/FUTURES PROGRAM



-  ON-SITE 40' x 60' MODULAR TO BE RELOCATED
-  (2) 24' x 40' MODULAR BLDGS. TO BE RELOCATED FROM FUTURE 135TH & AVIATION SPORTS COMPLEX SITE
-  (1) 12' x 40' RESTROOM MODULAR BLDG. TO BE RELOCATED FROM FUTURE 135TH & AVIATION SPORTS COMPLEX SITE
-  (E) PLAY STRUCTURE AND SURFACING TO REMAIN, PROTECT IN PLACE.
-  6'-0" HIGH CHAIN LINK FENCING

SOLAR PROJECT - DEL AIRE ES

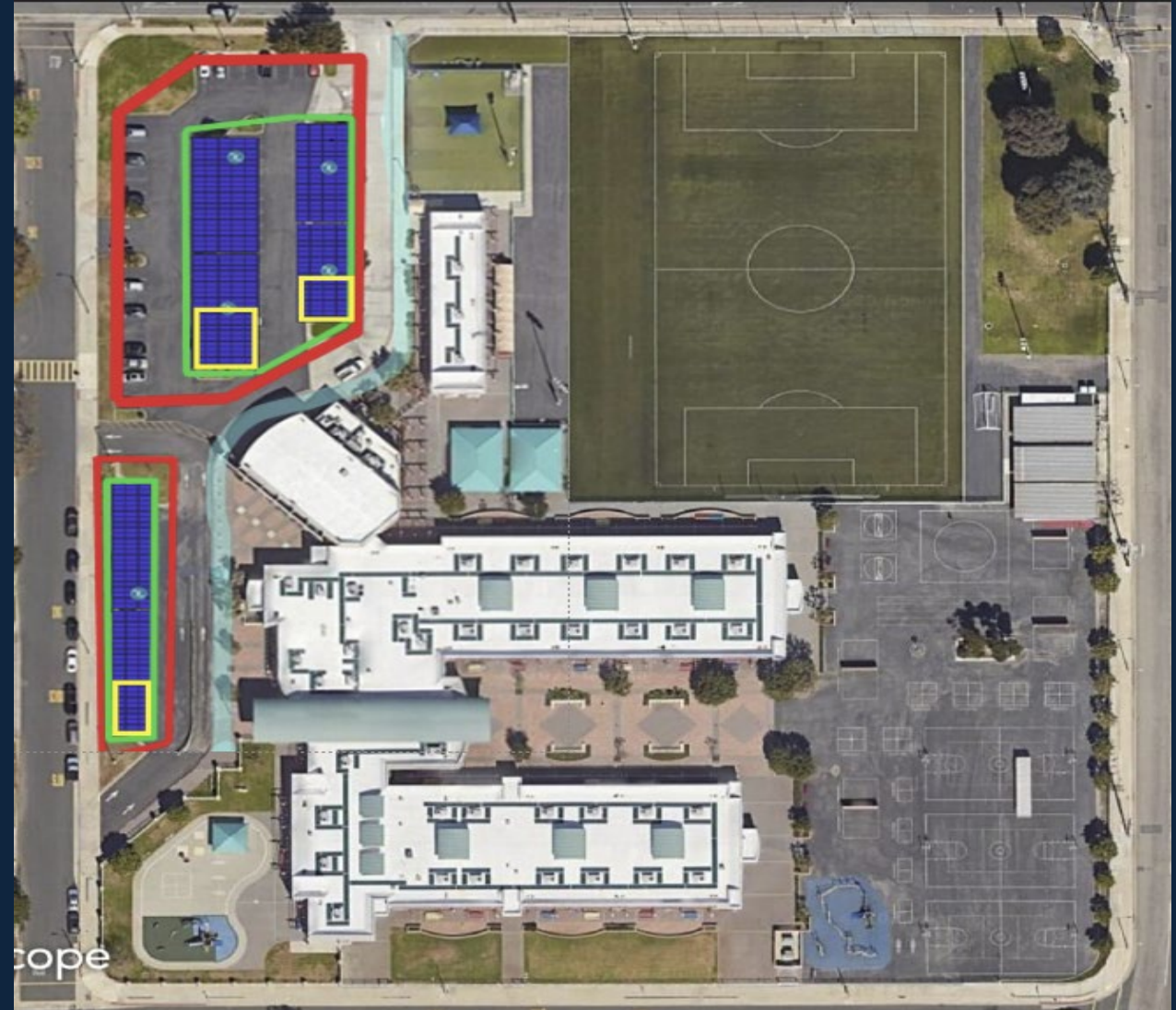
- ❖ CD Phase: 100% Complete
- ❖ DSA OTC: June 13, 2024
- ❖ Planned Construction Start: July 15, 2024
- ❖ Substantial Completion: August 30, 2024
- ❖ Final Completion: September 27, 2024

Fence Line Colors:

Red = Initial Footprint (7/15 - 7/31)

Green = Scales Down (lights/wiring/inverters 8/1 - 8/9)

Yellow = Minimal Footprint (final electrical work (8/12 – 8/30))



SOLAR PROJECT - HOLLYGLEN ES

- ❖ CD Phase: 100% Complete
- ❖ DSA OTC: June 13, 2024
- ❖ Planned Construction Start: July 22, 2024
- ❖ Substantial Completion: September 10, 2024
- ❖ Final Completion: October 30, 2024

Fence Line Colors:

Red = Initial Footprint (7/22 – 8/9)

Green = Scales Down (lights/wiring/inverters 8/12 - 8/19)

Yellow = Minimal Footprint (final electrical work (8/20 – 9/10))



SOLAR PROJECT - AVIATION ES

- ❖ CD Phase: 100% Complete
- ❖ Planned Construction Start: July 29, 2024
- ❖ Substantial Completion: September 10, 2024
- ❖ Final Completion: October 30, 2024

Fence Line Colors:

Red = Initial Footprint (7/29 – 8/14)

Green = Scales Down (lights/wiring/inverters 8/15 - 8/26)

Yellow = Minimal Footprint (final electrical work (8/27 – 9/10))



SOLAR PROJECT - WISEBURN MS

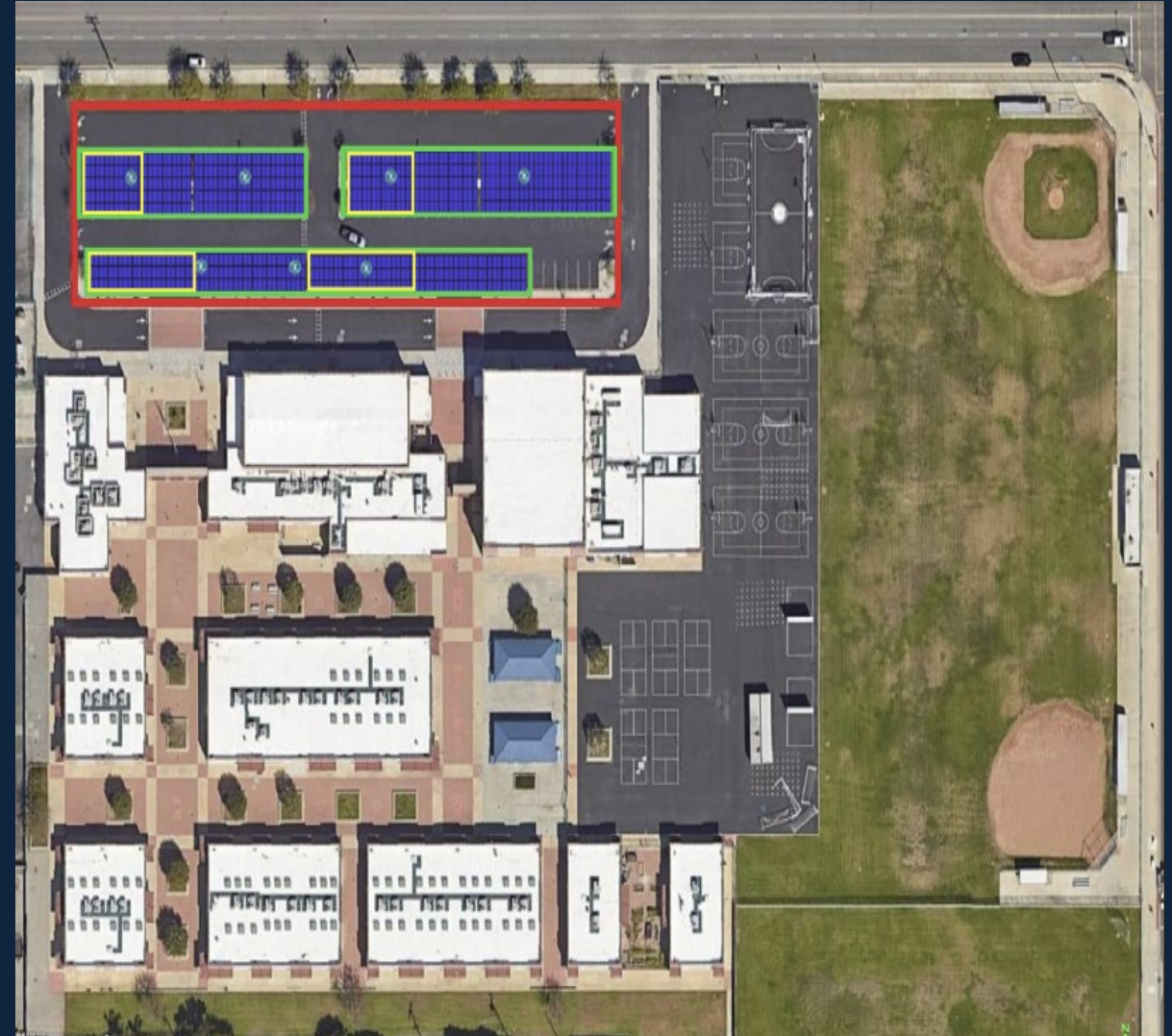
- ❖ CD Phase: 100% Complete
- ❖ Planned Construction Start: August 5, 2024
- ❖ Substantial Completion: September 26, 2024
- ❖ Final Completion: October 30, 2024

Fence Line Colors:

Red = Initial Footprint (8/5 – 8/23)

Green = Scales Down (lights/wiring/inverters 8/26 – 9/5)

Yellow = Minimal Footprint (final electrical work (9/6 – 9/26)



Thank You!

Questions



CBOC - ANNUAL REPORT

CBOC Bylaws state:

Committee is to prepare an Annual Report to the Board of Trustees at the end of each fiscal year and present the Annual Report to the Board at a regular meeting.

The Annual Report must include:

- ❖ A statement indicating whether the District is in compliance with the requirements of Article XIVA, Section 1 (b) (3) of the California Constitution
- ❖ A summary of the Committee's proceedings and activities for the preceding year

Purpose of Annual Report

To cover the activities of the Committee for Fiscal Year 2023. This will be the First Annual Report to the Board.

