



Superintendent Report

Sweet Home Central School District

Michael V. Ginestre
January 11, 2022



We Are Sweet Home

Welcome Marissa Dauria



GO PANTHERS!





CAPITAL PROJECT – PHASE 2 BIDS & ALTERNATES

Board of Education Presentation January 11, 2022



SWEET HOME CSD
BOARD OF EDUCATION UPDATE
Tuesday, December 14, 2021



PHASE 2 CAPITAL PROJECT Timeline

Capital Project Phase 2 - \$20,980,145 Construction Budget

- Work at all 4 elementary buildings, Middle School & High School (including safety glazing main entry ways)
- New Roof at Dexter Terrace
- Work on Middle School cafeteria (noise reduction, seating)
- High School auditorium updates, stage work, locker room renovations

Submit to SED for Approval: June 30, 2021

SED Approval: October 26, 2021

Bid Documents Available: November 22, 2021 / Bids Due: December 17

Pre-Bid Walk-through: December 2, 2021 /

Award: State Contracts / Co-op December 21 BOE; Bids January 11 BOE



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PHASE 2 CAPITAL PROJECT

State Contracts & Co-Ops

Contracts to be Awarded – Phase 2:

- **Site Work – C300**
- **General Trades – C301**
- **Plumbing – C302**
- **HVAC – C303** / awarded to Johnson Controls on December 21 **(\$4,922,037)**
- **Electrical – C304**
- **PA Systems - C305** / awarded to U&S Services on December 21 **(\$1,137,555)**
- **Temperature & Controls – C306** / awarded to U&S Services on December 21 **(\$747,150)**
- **Roofing – C307** / awarded to Garland Company on December 21 **(\$2,401,112)**
- **Theatrical – C308**
- **Doors & Windows – C309**

TOTAL Construction Dollars Phase 2: \$20,980,145

LESS State Contract/Co-op Awards: \$9,207,854

Remaining Construction Dollars Phase 2: \$11,772,291



PHASE 2 CAPITAL PROJECT

Bid Recommendation

- **Site Work – C300 (4 Bidders)**
 - Louis Del Prince & Sons **(\$403,000)**
- **General Trades – C301 (2 Bidders)**
 - Concept Construction **(\$5,884,000)**
- **Plumbing – C302 (5 Bidders)**
 - DV Brown **(\$384,400)**
- **Electrical – C304 (3 Bidders)**
 - Goodwin Electrical **(\$1,964,000)**
- **Theatrical – C308 (3 Bidders)**
 - Janson Industries **(\$1,190,000)**
- **Doors & Windows – C309 (1 Bidder)**
 - TGR **(\$856,818)**

TOTAL Construction Dollars Phase 2: \$20,985,145

LESS State Contract/Co-op Awards: \$9,207,854

LESS Competitive Bid Awards: \$10,682,218

Remaining Construction Dollars Phase 2: \$1,090,073



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Add Alternates Phase 2

- | | |
|--|-------------|
| 1. Heritage Heights front parking lot / student drop-off loops | EST. \$325K |
| 2. District Wide Mass Notification System | EST. \$338K |
| 3. Middle School Cafeteria (Upgrades finishes – walls & flooring) | EST. \$ 60K |
| 4. Maplemere & Willow Ridge Cafetorium AV & Lighting | EST. \$280K |
| 5. HS Offices/ District Office Floor Replacements | EST. \$325K |
| 6. Dexter Terrace PA System | EST. \$155K |
| 7. Middle School PA System wiring speakers (full system replacement) | EST. \$300K |
| 8. Glendale Cafetorium AV / Lighting | EST. \$170K |
| 9. Middle School Cafeteria – student lounge space (red tile area) | EST. \$100K |
| 10. Middle School Cafeteria – new folding partition | EST. \$ 95K |
| 11. Dexter Terrace Exterior Metal Panels | EST. \$ 30K |
| 12. Heritage Heights select ceiling replacements | EST. \$130K |

TOTAL ALTERNATES

APPROX. \$2.3M



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Add Alternates Phase 2 Recommendations

1. Heritage Heights front parking lot / student drop-off loops	\$240,000
2. District Wide Mass Notification System	\$379,100
3. Middle School Cafeteria (Upgrades finishes – walls & flooring)	\$88,700
4. Middle School Cafeteria – student lounge space (red tile area)	\$227,138
5. Middle School Cafeteria – new folding partition	\$152,500
TOTAL ALTERNATES	\$1,087,438

TOTAL Construction Dollars Phase 2: 20,980,145

LESS State Contract/Co-op Awards: \$9,207,854

LESS Competitive Bid Awards: \$10,682,218

LESS Five (5) Add Alternates: \$1,087,438

Remaining Construction Dollars Phase 2: \$2,635



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QUESTIONS?



SWEET HOME
"EVERY STUDENT. ONE COMMUNITY. READY FOR THE FUTURE."



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We Are Sweet Home

Board of Education Traveling Board Meetings/Voting Session

- Jan. 18 Voting Session SH Middle School
- Feb. 12 Budget Workshop Vergils Center
- Feb. 15 Voting Session Glendale ES



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Board of Education Policy on Gifts and Donation

- Policy Committee Met on Jan. 5, 2022
 - District to Write Language on Donations
 - Make distinction between outside groups and internal groups using money related to instruction or other items related to SH budget.



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COVID-19 Test Kit Distribution Thank you Staff!



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New Quarantine Rules

- Move from 10 to 5 Days of Quarantine for individuals if:
 - Positive case is asymptomatic or symptoms have reduced with no fever, no persistent cough, and no runny nose.
 - Rules apply to employees and students.
 - Rules also apply to non-vaccinated close contacts. For students, they can remain in school as part of test-to-stay if parents opt-in.



Welcome to Erie County, NY

Erie County, NY Department of Health



We Are Sweet Home

Test-To-Stay Program

- Any student exposed in a school setting is eligible to be tested at least twice during a 5-day period to remain in school.
- Must test negative and be asymptomatic.
- Day zero is the day the student is identified. If in school and with parental consent, we will test immediately. The second test will be on day 2 or 3, and the final test on day 5.
- Student released from testing after day 5 with all negative tests and asymptomatic.
- ECDOH to provide tests and reimburse costs.
- Students will test at school day zero, then at District Office.
- Transportation provided if needed. Students are permitted to ride the bus while in the program.



Welcome to Erie County, NY
Erie County, NY Department of Health



We Are Sweet Home

Contact Tracing

- Governor announced today that the State will no longer require contact tracing and focus on testing and vaccinations.
- More tests are on the way to Sweet Home.
- The window for intervention has shortened with Omicron.
- Not determined what this means for schools yet.
- Transmission at SH is virtually non-existent. Heavy burden on staff, especially our nurses.



Welcome to Erie County, NY
Erie County, NY Department of Health



New York State Home

Department of Health



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Sweet Home Diversity, Equity, Inclusion Initiative

Develop policy in conjunction with Board of Regents guidelines and Erie 1 BOCES Policy Services support.

Any policy must consider the entirety of the educational process by addressing the following elements: governance; teaching and learning; family and community engagement; workforce diversity; diverse schools and learning opportunities; and student supports, discipline, and wellness.



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Sweet Home Diversity, Equity, Inclusion Initiative

Step 1: Establish Committee

Proposed Selection Process:

- Interviewed 26 candidates the last two weeks
- Final selections ready for next Tuesday's voting session
- First committee meeting is slated for the end of January



Sweet Home Central School District

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Vaccine Clinics for Ages 5-11

- 5-11 Year Old Clinic at SH and Conducted by Rite Aid
- 120 Slots Filling Quickly (82 currently signed up)
- Saturday, January 8 First Dose
- Saturday, January 29 Second Dose
- Information on Website to Register



We Are Sweet Home

Questions from the Board?

STRENGTH OF MIND AND BODY

Discipline yourself to be at your best to conquer adversity and challenge.

Preparation * Perseverance * Resilience * Focus * Energy

QUALITY RELATIONSHIPS

Build a support network of people that inspire you and challenge you to thrive.

Honesty * Empathy * Thoughtfulness * Respect * Trust

ACCOUNTABILITY

Take ownership of your life direction and master the sea.

Discipline * Responsibility * Reliability * Independence * Problem Solving

COURAGE TO LEAD

Believe in something that can improve the human condition, and show others the way.

Character * Humility * Communication * Service * Inspiration

