



SWEET HOME CENTRAL  
SCHOOL DISTRICT

# Superintendent Report

OUR MISSION: EVERY STUDENT,  
ONE COMMUNITY, READY FOR THE FUTURE.



2023 - 2026

#WEARESWEETHOME



**SWEET HOME CENTRAL  
SCHOOL DISTRICT**

**OUR MISSION:** EVERY STUDENT,  
ONE COMMUNITY, READY FOR THE FUTURE.

# **2024-25 Budget Study Session #2**

**March 19, 2024**

**Vergils Community Center  
6:30pm**

**2023-2024**

**#WEARESWEETHOME**



SWEET HOME CENTRAL SCHOOL DISTRICT

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

# Budget Process & School Board Elections Important Dates

Detail	Deadline
Final Tax Cap Calculations Due to the State	March 1, 2024
School Board Candidate Nominating Petitions Due*	April 22, 2024
Last Day for BOE Adoption of Proposed Budget	April 26, 2024
Property Tax Report Cards Due	April 29, 2024
Required Public Hearing on Proposed Budget	May 7 - 14, 2024
Annual Budget Vote & School Board Election	May 21, 2024

*\*Term of Joshua Feldmann expires on June 30, 2024*

**#WEARESWEETHOME**



SWEET HOME CENTRAL SCHOOL DISTRICT

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

# 2024-25 Budget Development Process

## Sweet Home Dates

Detail	Date(s)
<b>Budget Development:</b> Update State Aid & Property Tax Cap Calculation, Meet with Administrators & Department Heads to review Budgetary Needs, Initial BOCES participation meeting, Meet with Financial Advisor to review aid projections & debt service	<b>January 2024</b>
<b>Budget Study Session #1:</b> Program Maintenance Budget based on Executive Proposal / Budget Development Objectives & Priorities	<b>February 10, 2024</b>
<b>Budget Study Session #2:</b> Preliminary Budget / Estimated Revenues & Updates / Staffing Recommendations	<b>March 19, 2024</b>
<b>Budget Study Session #3:</b> Budget Update Discussion / NYS Budget Completion & Final State Aid runs	<b>April 9, 2024</b>
<b>Budget Hearing / BOE 2024-25 Budget Adoption</b>	<b>April 16, 2024</b>
<b>Annual Budget Vote &amp; School Board Election</b>	<b>May 21, 2024</b>



**SWEET HOME CENTRAL SCHOOL DISTRICT**

**OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.**

# **2024-25 Budget Overall Update**

- **Determine if BOE wants to go to Tax Cap & Use of Reserves**
- **Work through retirements / impact on staffing & budget**
- **Prioritize any additional staffing needs – get in budget & cover approved additional staffing requests**
- **Monitor any updates on State Aid (Foundation Aid), Sales tax projections**
- **Examine / solidify salaries / work through budget line-by-line**
- **Finalize BOCES participation numbers**
- **Information on NY 44 Trust Health contribution increase, if any**



SWEET HOME CENTRAL SCHOOL DISTRICT

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

# Update: Revenues

## ★ Four Major Areas that impact revenue side of budget:

- State Aid - **NO MOVEMENT / WAITING ON NYS BUDGET APPROVAL**
- Real Property Taxes (Tax Cap) / PILOTs - **FINAL TAX CAP FILED TO NYS - 3.9% INCREASE**
- Sales Tax - **3rd QUARTER PAYMENT FROM COUNTY DUE MARCH 29**
- Use of reserves to close potential budget gaps - **ELIMINATED USE OF \$1.1M IN EMPLOYEE BENEFITS RESERVE**

## ★ New York State promised to fully fund Basic Foundation Aid by 23-24

Foundation Aid 23-24 Enacted Budget	Foundation Aid 24-25 Fully Funded	Foundation Aid 24-25 Executive	Difference
\$21,764,913	\$23,856,725	\$23,536,375	(\$320,350)

#WEARESWEETHOME



SWEET HOME CENTRAL SCHOOL DISTRICT

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

# Update: Tax Cap

## Increase from 23-24:

→ \$2,081,925 // 3.90%

## Key Factors / Notes:

- Growth factor 1.0160 for this year / 1.0221 last year
- District 23-24 Budget was **tax neutral**
- Town of Amherst went above cap
- Finalized debt service & PILOTS

## Tax Levy Threshold Calculation-OSC-FINAL

3/1/2024

A.	Total Real Property Tax Levy for Base Year	\$53,321,588
B.	Tax Base Growth Factor (minimum of 1.0)	1.0160
C.	Product of A * B	\$54,174,733
D.	Base Year PILOTS	\$590,000
E.	Sum of C + D	\$54,764,733
F.	Base Year Capital Tax Levy	\$5,370,311
G.	Difference of E - F	\$49,394,422
H.	Allowable Levy Growth Factor based on CPI	1.0200
I.	Product of G * H	\$50,382,311
J.	Budget Year PILOTS	\$505,000
K.	Difference of I - J	\$49,877,311
L.	<b>Equals Tax Levy Limit</b>	<b>\$49,877,311</b>
M.	Budget Year Torts and Judgements above 5% of Levy	\$0
N.	Budget Year Capital Tax Levy	\$5,526,202
O.	Budget Year Pension Expense above 2% increase in rate	\$0
	Eligible Prior Year Carryover	\$0
P.	<b>Tax Levy Limit Adjusted for Transfers + Exclusions (Sum L-O)</b>	<b>\$55,403,513</b>
W.	<b>Total Tax Levy Percentage Increase</b>	<b>3.90%</b>

#WEARESWEETHOME



SWEET HOME CENTRAL SCHOOL DISTRICT

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

# Update: Total Revenue

2024-25 Revenue: \$101,225,513 / Increase: \$4,338,925 / 4.5%

ACCOUNT CODE	ACCOUNT NAME	2020-21 BUDGET	2021-22 BUDGET	AMOUNT CHANGE	PERCENT CHANGE	2022-23 BUDGET	AMOUNT CHANGE	PERCENT CHANGE	2023-24 BUDGET	AMOUNT CHANGE	PERCENT CHANGE	2024-25 BUDGET	AMOUNT CHANGE	PERCENT CHANGE
1001.0	REAL PROPERTY TAXES	\$49,532,205	\$51,105,559	\$1,573,354	3.2%	\$53,321,588	\$2,216,029	4.3%	\$53,321,588	\$0	0.0%	\$55,403,513	\$2,081,925	3.9%
1040.0	APPROPRIATED FUND BALANCE	\$2,420,000	\$2,420,000	\$0	0.0%	\$2,420,000	\$0	0.0%	\$2,420,000	\$0	0.0%	\$2,420,000	\$0	0.0%
1040.1	USE OF RETIREMENT CONTRIBUTION RESERVE	\$825,000	\$50,000	(\$775,000)	-93.9%	\$50,000	\$0	0.0%	\$50,000	\$0	0.0%	\$50,000	\$0	0.0%
1040.2	USE OF UNEMPLOYMENT RESERVE	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%
1040.3	USE OF EMPLOYEE BENEFITS LIAB. RESERVE	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%	\$1,100,000	\$1,100,000	0.0%	\$0	(\$1,100,000)	0.0%
1040.4	USE OF WORKERS COMP. RESERVE	\$75,000	\$75,000	\$0	0.0%	\$75,000	\$0	0.0%	\$75,000	\$0	0.0%	\$75,000	\$0	0.0%
1040.5	USE OF TAX CERTIORARI RESERVE	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%
1040.6	USE OF DEBT SERVICE RESERVE	\$900,000	\$490,000	(\$410,000)	-45.6%	\$705,000	\$215,000	43.9%	\$800,000	\$95,000	13.5%	\$515,000	(\$285,000)	-35.6%
1081.0	PAYMENT IN LIEU OF TAXES	\$495,000	\$589,000	\$94,000	19.0%	\$558,000	(\$31,000)	-5.3%	\$558,000	\$0	0.0%	\$505,000	(\$53,000)	-9.5%
1120.0	NON-PROP TAXES-SALES TAX	\$3,120,000	\$3,620,000	\$500,000	16.0%	\$3,900,000	\$280,000	7.7%	\$4,500,000	\$600,000	15.4%	\$5,000,000	\$500,000	11.1%
1315.0	COMM ED TUITION & FEES	\$115,000	\$115,000	\$0	0.0%	\$115,000	\$0	0.0%	\$95,000	(\$20,000)	-17.4%	\$95,000	\$0	0.0%
2230.0	TUITION-OTH DIST-FOSTER	\$75,000	\$75,000	\$0	0.0%	\$75,000	\$0	0.0%	\$100,000	\$25,000	33.3%	\$100,000	\$0	0.0%
2230.2	TUITION-OTHER DISTRICTS	\$575,000	\$575,000	\$0	0.0%	\$575,000	\$0	0.0%	\$300,000	(\$275,000)	-47.8%	\$300,000	\$0	0.0%
2401.0	INTEREST / POTENTIAL FEMA	\$200,000	\$220,000	\$20,000	10.0%	\$150,000	(\$70,000)	-31.8%	\$140,000	(\$10,000)	-6.7%	\$165,000	\$25,000	17.9%
2413.0	RENT REAL PROPERTY-BOCES	\$420,000	\$430,000	\$10,000	2.4%	\$440,000	\$10,000	2.3%	\$455,000	\$15,000	3.4%	\$490,000	\$35,000	7.7%
3101.0	STATE AID-BASIC FORMULA	\$15,005,000	\$15,966,000	\$961,000	6.4%	\$17,500,000	\$1,534,000	9.6%	\$21,675,000	\$4,175,000	23.9%	\$23,530,000	\$1,855,000	8.6%
3101.0	STATE AID-BUILDING AID	\$2,956,000	\$2,973,000	\$17,000	0.6%	\$2,050,000	(\$923,000)	-31.0%	\$3,300,000	\$1,250,000	61.0%	\$3,400,000	\$100,000	3.0%
3101.1	ST AID-EXCESS COST	\$4,069,000	\$4,500,000	\$431,000	10.6%	\$4,555,000	\$55,000	1.2%	\$5,150,000	\$595,000	13.1%	\$5,700,000	\$550,000	10.7%
3103.0	BOCES AID	\$1,280,000	\$1,450,000	\$170,000	13.3%	\$1,600,000	\$150,000	10.3%	\$1,600,000	\$0	0.0%	\$1,650,000	\$50,000	3.1%
3104.0	STATE AID-CHAPTER STUDENTS	\$50,000	\$50,000	\$0	0.0%	\$50,000	\$0	0.0%	\$50,000	\$0	0.0%	\$50,000	\$0	0.0%
3260.0	TEXTBOOK AID	\$205,000	\$205,000	\$0	0.0%	\$210,000	\$5,000	2.4%	\$219,000	\$9,000	4.3%	\$222,000	\$3,000	1.4%
3261.0	COMPUTER HARDWARE AID	\$47,000	\$45,000	(\$2,000)	-4.3%	\$49,000	\$4,000	8.2%	\$51,000	\$2,000	3.9%	\$53,000	\$2,000	3.8%
3262.0	COMPUTER SOFTWARE AID	\$56,500	\$55,000	(\$1,500)	-2.7%	\$57,500	\$2,500	4.5%	\$59,000	\$1,500	2.6%	\$62,000	\$3,000	5.1%
3263.0	LIBRARY AID	\$26,500	\$20,000	(\$6,500)	-24.5%	\$20,500	\$500	2.5%	\$22,000	\$1,500	7.3%	\$25,000	\$3,000	13.6%
3289.0	STATE AID-OTHER	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$540,000	\$540,000	0.0%
-----	Other Receipts	\$900,485	\$895,000	(\$5,485)	-0.6%	\$875,000	(\$20,000)	-2.2%	\$846,000	(\$29,000)	-3.3%	\$875,000	\$29,000	3.4%
	<b>DISTRICT TOTALS</b>	<b>\$83,347,690</b>	<b>\$85,923,559</b>	<b>\$2,575,869</b>	<b>3.09%</b>	<b>\$89,351,588</b>	<b>\$3,428,029</b>	<b>4.0%</b>	<b>\$96,886,588</b>	<b>\$7,535,000</b>	<b>8.4%</b>	<b>\$101,225,513</b>	<b>\$4,338,925</b>	<b>4.5%</b>

Removes \$1.1 million  
in reserve usage

#WEARESWEETHOME





SWEET HOME CENTRAL SCHOOL DISTRICT

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

# An Updated Look: Expenses / Salaries

## ■ Updated Budgetary Impacts :

– Staffing:

- 25 teacher retirements removed from budget
- 24 teachers added to budget per March 12, 2024 staffing plan - covers additional staffing requests
- Health Insurance Savings of \$413,000

Teaching-Regular Schools													
2110	120	Salaries-Elem Teachers	\$12,451,115	\$13,240,272	\$789,157	6.3%	\$13,580,407	\$340,135	2.6%	\$14,237,878	\$657,471	4.8%	\$13,672,874
2110	130	Salaries-Secondary Teachers	\$11,332,074	\$11,666,334	\$334,260	2.9%	\$12,414,874	\$748,540	6.4%	\$13,308,004	\$893,130	7.2%	\$12,946,282
													(\$565,004)
													(\$361,722)
													-4.0%
													-2.7%
Special Education													
2250	150	Salaries-Instructional	\$3,835,520	\$4,126,857	\$291,337	7.6%	\$4,525,835	\$398,978	9.7%	\$4,418,878	(\$106,957)	-2.4%	\$4,302,619
													(\$116,259)
													-2.6%

#WEARESWEETHOME



SWEET HOME CENTRAL SCHOOL DISTRICT

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

# An Updated Look: Expenses / Health Insurance

Independent Health/Nova 2024 -25

Plan	Coverage Tier	Monthly Cost	Annual Cost	% Change	Monthly COBRA Rate
Traditional	Single	\$ 849.00	\$ 10,188.00	8.0%	\$ 865.98
Traditional	Enrollee + Spouse/Domestic Partner	\$ 2,119.00	\$ 25,428.00	9.5%	\$ 2,161.38
Traditional	Enrollee + Child(ren)	\$ 1,570.00	\$ 18,840.00	9.9%	\$ 1,601.40
Traditional	Family	\$ 2,482.00	\$ 29,784.00	9.5%	\$ 2,531.64

**23-24 Increase: 3-4%**

**Contribution Rates: SHEA 13%, SHASA 13%, SHSEA 10%**



9060	800	Health Insurance	\$9,906,423	\$9,920,000	\$13,577	0.1%	\$10,126,800	\$206,800	2.1%	\$10,405,604	\$278,804	2.8%	\$11,196,747	\$791,143	7.6%
------	-----	------------------	-------------	-------------	----------	------	--------------	-----------	------	--------------	-----------	------	--------------	-----------	------

#WEARESWEETHOME



SWEET HOME CENTRAL SCHOOL DISTRICT

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

# 2024-25 Budget Snapshot

Revenue Summary	2023-24	2024-25	2024-25 Percent Increase
Budgeted Revenues	\$96,886,588	\$101,225,513	4.5%
Local Tax Levy	\$53,321,588	\$55,403,513	3.9%

Expenditure Summary	2023-24	2024-25	2024-25 Percent Increase
Budgeted Expenditures	\$96,886,588	\$100,471,922	3.7%

Surplus: \$753,591

#WEARESWEETHOME



SWEET HOME CENTRAL SCHOOL DISTRICT

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

# 2024-25 Budget Snapshot / Tax Rates

## Assumptions:

- **Assessed Values remain at 2023 levels for Tonawanda**
- Amherst Equalization Rate **increased** from 62% to 100%
- Tonawanda Equalization Rate reduced from 29% to 24%
- Rates based on going to the tax cap limit of \$55,403,513

## Town of Amherst Taxable Assessment Values

- **Homestead: \$1,166,200,477 / 2023-24**
- **Homestead: \$2,050,183,407 / 2024-25**
- **Non-Homestead: \$1,158,217,124 / 2023-24**
- **Non-Homestead: \$1,980,827,570 / 2024-25**

*\*Information provided by Town Assessor Office*

School Tax on an Average Assessed Value Home				
	Amherst		Tonawanda	
	2023-24	2024-25	2023-24	2024-25
Equalization Rate	62.0%	100.0%	24.0%	24.0%
Assessed Value	\$93,000	\$150,000	\$36,000	\$36,000
Tax Rate	\$15.47	\$9.35	\$40.11	\$40.02
Calculated Tax Bill	\$1,439	\$1,403	\$1,444	\$1,441
Estimated Increase (Decrease)		-\$34		-\$3



SWEET HOME CENTRAL SCHOOL DISTRICT

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

# 2024-25 Budget Snapshot

## Balanced Budget

Revenue Summary	2023-24	2024-25	2024-25 Percent Increase
Budgeted Revenues	\$96,886,588	\$100,471,922	3.7%
Local Tax Levy	\$53,321,588	\$54,649,922	2.5%

Expenditure Summary	2023-24	2024-25	2024-25 Percent Increase
Budgeted Expenditures	\$96,886,588	\$100,471,922	3.7%

Surplus: \$0

#WEARESWEETHOME



SWEET HOME CENTRAL SCHOOL DISTRICT

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

# 2024-25 Budget Snapshot / Tax Rates

## Assumptions:

- **Assessed Values remain at 2023 levels for Tonawanda**
- Amherst Equalization Rate **increased** from 62% to 100%
- Tonawanda Equalization Rate reduced from 29% to 24%
- Rates based on going balanced budget tax cap of \$54,649,922

## Town of Amherst Taxable Assessment Values

- **Homestead: \$1,166,200,477 / 2023-24**
- **Homestead: \$2,050,183,407 / 2024-25**
- **Non-Homestead: \$1,158,217,124 / 2023-24**
- **Non-Homestead: \$1,980,827,570 / 2024-25**

*\*Information provided by Town Assessor Office*

School Tax on an Average Assessed Value Home				
	Amherst		Tonawanda	
	2023-24	2024-25	2023-24	2024-25
Equalization Rate	62.0%	100.0%	24.0%	24.0%
Assessed Value	\$93,000	\$150,000	\$36,000	\$36,000
Tax Rate	\$15.47	\$9.23	\$40.11	\$39.48
Calculated Tax Bill	\$1,439	\$1,385	\$1,444	\$1,421
Estimated Increase (Decrease)		-\$54		-\$23



SWEET HOME CENTRAL SCHOOL DISTRICT

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

# 2024-25 Budget Snapshot

## Balanced Budget with Full State Aid

Revenue Summary	2023-24	2024-25	2024-25 Percent Increase
Budgeted Revenues	\$96,886,588	\$100,471,922	3.7%
Local Tax Levy	\$53,321,588	\$54,329,572	1.9%

Expenditure Summary	2023-24	2024-25	2024-25 Percent Increase
Budgeted Expenditures	\$96,886,588	\$100,471,922	3.7%

Surplus: \$0

#WEARESWEETHOME



SWEET HOME CENTRAL SCHOOL DISTRICT

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

# 2024-25 Budget Snapshot / Tax Rates

## Assumptions:

- **Assessed Values remain at 2023 levels for Tonawanda**
- Amherst Equalization Rate **increased** from 62% to 100%
- Tonawanda Equalization Rate reduced from 29% to 24%
- Rates based on going to a balanced budget tax cap of \$54,329,972

## Town of Amherst Taxable Assessment Values

- **Homestead: \$1,166,200,477 / 2023-24**
- **Homestead: \$2,050,183,407 / 2024-25**
- **Non-Homestead: \$1,158,217,124 / 2023-24**
- **Non-Homestead: \$1,980,827,570 / 2024-25**

*\*Information provided by Town Assessor Office*

School Tax on an Average Assessed Value Home				
	Amherst		Tonawanda	
	2023-24	2024-25	2023-24	2024-25
Equalization Rate	62.0%	100.0%	24.0%	24.0%
Assessed Value	\$93,000	\$150,000	\$36,000	\$36,000
Tax Rate	\$15.47	\$9.17	\$40.11	\$39.25
Calculated Tax Bill	\$1,439	\$1,376	\$1,444	\$1,413
Estimated Increase (Decrease)		-\$63		-\$31





SWEET HOME CENTRAL SCHOOL DISTRICT

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

# 2024-25 Budget Reserve Balances

	Employee Benefits	Tax Certiorari	Workers Comp	ERS/TRS	Debt	Unemployment	Capital	Total Reserves
Balance 6/30/23	\$639,896	\$1,018,386	\$851,042	\$2,740,649	\$1,703,358	\$432,975	\$2,870,224	\$10,256,530
Interest Income	\$11,052	\$14,066	\$13,925	\$44,472	\$34,454	\$6,539	\$42,977	\$167,485
Current Balance	\$650,948	\$1,032,452	\$864,967	\$2,785,121	\$1,737,812	\$439,514	\$2,913,201	\$10,424,015
23-24 Use of Reserve	-\$50,000	\$0	-\$75,000	-\$1,100,000	-\$800,000	\$0	\$0	-\$2,025,000
Projected Ending Balance	\$600,948	\$1,032,452	\$789,967	\$1,685,121	\$937,812	\$439,514	\$2,913,201	\$8,399,015



**SWEET HOME CENTRAL SCHOOL DISTRICT**

**OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.**

# **2024-25 Budget Next Steps / District Work**

- **Determine if BOE wants to go to Tax Cap & Use of Reserves**
- **Monitor any updates on State Aid (Foundation Aid), Sales tax projections**
- **Vote to adopt budget on Tuesday, April 16, 2024**



SWEET HOME CENTRAL SCHOOL DISTRICT

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

# Questions from the Board



# ANY QUESTIONS?



# SWEET HOME CENTRAL SCHOOL DISTRICT Superintendent Report

OUR MISSION: EVERY STUDENT,  
ONE COMMUNITY, READY FOR THE FUTURE.

**Congratulations Mr. Perry**  
**Principal, Heritage Heights**  
**Elementary School**



2023-2024

#WEARESWEETHOME



SWEET HOME CENTRAL

SCHOOL DISTRICT

# Superintendent Report


OUR MISSION: EVERY STUDENT,  
ONE COMMUNITY, READY FOR THE FUTURE.

## The Addams Family Congratulations Cast and Crew

2023-2024

#WEARESWEETHOME

Sweet Home High School Presents




**THE  
ADDAMS  
FAMILY**

March 15th & 16th, 2024 @ 7:30pm  
March 17th, 2024 @ 2:00pm

All seats reserved - \$10 presale, \$12 at the door  
Sr. Citizen and student rates for Sunday performance only \$8.00

Use the QR for online ticket sales!  
Or Call the Box Office @ (716)250-9841

Performances will be at Sweet Home High School  
1901 Sweet Home Rd, Amherst, NY 14228



THE ADDAMS FAMILY A NEW MUSICAL is presented through special arrangement with and  
all authorized performance materials are supplied by Theatrical Rights Worldwide 1180 Avenue  
of the Americas, Suite 640, New York, NY 10036. [www.theatricalrights.com](http://www.theatricalrights.com)



**SWEET HOME CENTRAL**

**SCHOOL DISTRICT**

# **Superintendent Report**

**OUR MISSION:** EVERY STUDENT,  
ONE COMMUNITY, READY FOR THE FUTURE.

## **Building Use** **Committee** **March 20, 2024**

**2023-2024**

**#WEARESWEETHOME**

### **Focus Groups**

- Space is an issue at the elementary buildings
- Elementary students should be eating lunch in the cafeterias
- All buildings should have state of the art classrooms and learning opportunities for students
- Update outdoor spaces at the elementary schools
- Outdoor drainage is an issue
- Redesign parking at all buildings
- Lighting and seating options in classrooms
- Improvements to athletic facilities at the high school
- Bathrooms
- Update aesthetics of buildings





SWEET HOME CENTRAL

SCHOOL DISTRICT

# Superintendent Report

**OUR MISSION:** EVERY STUDENT,  
ONE COMMUNITY, READY FOR THE FUTURE.



2023-2024

#WEARESWEETHOME



SWEET HOME CENTRAL SCHOOL DISTRICT

# Superintendent Report

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

## Questions from the Board?

**#WEARESWEETHOME**