



SWEET HOME CENTRAL  
SCHOOL DISTRICT

# Superintendent Report

OUR MISSION: EVERY STUDENT,  
ONE COMMUNITY, READY FOR THE FUTURE.



2023 - 2026

#WEARESWEETHOME



**SWEET HOME CENTRAL  
SCHOOL DISTRICT**

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# **2024-25 Budget Study Session #3**

**April 9, 2024**

**Vergils Community Center  
6:30pm**

**2023-2024**

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# Budget Process & School Board Elections

## Important Dates

Detail	Deadline
Final Tax Cap Calculations Due to the State	March 1, 2024
School Board Candidate Nominating Petitions Due*	April 22, 2024
Last Day for BOE Adoption of Proposed Budget	April 26, 2024
Property Tax Report Cards Due	April 29, 2024
Required Public Hearing on Proposed Budget	May 7 - 14, 2024
Annual Budget Vote & School Board Election	May 21, 2024

*\*Term of Joshua Feldmann expires on June 30, 2024*

*\* Seat vacated by Kailey McDonald resignation (1 year term)*

*\* Top vote getter wins five-year term; runner-up fills out remainder of Ms. McDonald's term (1 year)*

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# 2024-25 Budget Development Process

## Sweet Home Dates

Detail	Date(s)
<b>Budget Development:</b> Update State Aid & Property Tax Cap Calculation, Meet with Administrators & Department Heads to review Budgetary Needs, Initial BOCES participation meeting, Meet with Financial Advisor to review aid projections & debt service	<b>January 2024</b>
<b>Budget Study Session #1:</b> Program Maintenance Budget based on Executive Proposal / Budget Development Objectives & Priorities	<b>February 10, 2024</b>
<b>Budget Study Session #2:</b> Preliminary Budget / Estimated Revenues & Updates / Staffing Recommendations	<b>March 19, 2024</b>
<b>Budget Study Session #3:</b> Budget Update Discussion / NYS Budget Completion & Final State Aid runs	<b>April 9, 2024</b>
<b>Budget Hearing / BOE 2024-25 Budget Adoption</b>	<b>April 16, 2024</b>
<b>Annual Budget Vote &amp; School Board Election</b>	<b>May 21, 2024</b>



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# Update: Revenues

## ★ Four Major Areas that impact revenue side of budget:

- State Aid - **NO MOVEMENT / WAITING ON NYS BUDGET APPROVAL / INFLATION FACTOR**
- Real Property Taxes (Tax Cap) / PILOTs - **FINAL TAX CAP FILED TO NYS - 3.9% INCREASE**
- Sales Tax - **3rd QUARTER PAYMENT - \$1,406,518 PAID TO DISTRICT ON 3/31**
  - **Trending toward \$5.1-\$5.2M in Sales Tax Revenue for 23-24**
  - **Budgeted \$5,000,000 for 24-25**
- Use of reserves to close potential budget gaps / lower tax levy

## ★ New York State promised to fully fund Basic Foundation Aid by 23-24

Foundation Aid 23-24 Enacted Budget	Foundation Aid 24-25 Fully Funded	Foundation Aid 24-25 Executive	Difference
\$21,764,913	\$23,856,725	\$23,536,375	(\$320,350)

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# Update: Total Revenue

**2024-25 Revenue: \$101,225,513 / Increase: \$4,338,925 / 4.5%**

ACCOUNT CODE	ACCOUNT NAME	2020-21 BUDGET	2021-22 BUDGET	AMOUNT CHANGE	PERCENT CHANGE	2022-23 BUDGET	AMOUNT CHANGE	PERCENT CHANGE	2023-24 BUDGET	AMOUNT CHANGE	PERCENT CHANGE	2024-25 BUDGET	AMOUNT CHANGE	PERCENT CHANGE
1001.0	REAL PROPERTY TAXES	\$49,532,205	\$51,105,559	\$1,573,354	3.2%	\$53,321,588	\$2,216,029	4.3%	\$53,321,588	\$0	0.0%	\$54,588,422	\$1,266,834	2.4%
1040.0	APPROPRIATED FUND BALANCE	\$2,420,000	\$2,420,000	\$0	0.0%	\$2,420,000	\$0	0.0%	\$2,420,000	\$0	0.0%	\$2,420,000	\$0	0.0%
1040.1	USE OF RETIREMENT CONTRIBUTION RESERVE	\$825,000	\$50,000	(\$775,000)	-93.9%	\$50,000	\$0	0.0%	\$50,000	\$0	0.0%	\$50,000	\$0	0.0%
1040.2	USE OF UNEMPLOYMENT RESERVE	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%
1040.3	USE OF EMPLOYEE BENEFITS LIAB. RESERVE	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%	\$1,100,000	\$1,100,000	0.0%	\$0	(\$1,100,000)	0.0%
1040.4	USE OF WORKERS COMP. RESERVE	\$75,000	\$75,000	\$0	0.0%	\$75,000	\$0	0.0%	\$75,000	\$0	0.0%	\$75,000	\$0	0.0%
1040.5	USE OF TAX CERTIORARI RESERVE	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%
1040.6	USE OF DEBT SERVICE RESERVE	\$900,000	\$490,000	(\$410,000)	-45.6%	\$705,000	\$215,000	43.9%	\$800,000	\$95,000	13.5%	\$515,000	(\$285,000)	-35.6%
1081.0	PAYMENT IN LIEU OF TAXES	\$495,000	\$589,000	\$94,000	19.0%	\$558,000	(\$31,000)	-5.3%	\$558,000	\$0	0.0%	\$505,000	(\$53,000)	-9.5%
1120.0	NON-PROP TAXES-SALES TAX	\$3,120,000	\$3,620,000	\$500,000	16.0%	\$3,900,000	\$280,000	7.7%	\$4,500,000	\$600,000	15.4%	\$5,000,000	\$500,000	11.1%
1315.0	COMM ED TUITION & FEES	\$115,000	\$115,000	\$0	0.0%	\$115,000	\$0	0.0%	\$95,000	(\$20,000)	-17.4%	\$95,000	\$0	0.0%
2230.0	TUITION-OTH DIST-FOSTER	\$75,000	\$75,000	\$0	0.0%	\$75,000	\$0	0.0%	\$100,000	\$25,000	33.3%	\$100,000	\$0	0.0%
2230.2	TUITION-OTHER DISTRICTS	\$575,000	\$575,000	\$0	0.0%	\$575,000	\$0	0.0%	\$300,000	(\$275,000)	-47.8%	\$300,000	\$0	0.0%
2401.0	INTEREST / POTENTIAL FEMA	\$200,000	\$220,000	\$20,000	10.0%	\$150,000	(\$70,000)	-31.8%	\$140,000	(\$10,000)	-6.7%	\$165,000	\$25,000	17.9%
2413.0	RENT REAL PROPERTY-BOCES	\$420,000	\$430,000	\$10,000	2.4%	\$440,000	\$10,000	2.3%	\$455,000	\$15,000	3.4%	\$490,000	\$35,000	7.7%
3101.0	STATE AID-BASIC FORMULA	\$15,005,000	\$15,966,000	\$961,000	6.4%	\$17,500,000	\$1,534,000	9.6%	\$21,675,000	\$4,175,000	23.9%	\$23,530,000	\$1,855,000	8.6%
3101.0	STATE AID-BUILDING AID	\$2,956,000	\$2,973,000	\$17,000	0.6%	\$2,050,000	(\$923,000)	-31.0%	\$3,300,000	\$1,250,000	61.0%	\$3,400,000	\$100,000	3.0%
3101.1	ST AID-EXCESS COST	\$4,069,000	\$4,500,000	\$431,000	10.6%	\$4,555,000	\$55,000	1.2%	\$5,150,000	\$595,000	13.1%	\$5,700,000	\$550,000	10.7%
3103.0	BOCES AID	\$1,280,000	\$1,450,000	\$170,000	13.3%	\$1,600,000	\$150,000	10.3%	\$1,600,000	\$0	0.0%	\$1,650,000	\$50,000	3.1%
3104.0	STATE AID-CHAPTER STUDENTS	\$50,000	\$50,000	\$0	0.0%	\$50,000	\$0	0.0%	\$50,000	\$0	0.0%	\$50,000	\$0	0.0%
3260.0	TEXTBOOK AID	\$205,000	\$205,000	\$0	0.0%	\$210,000	\$5,000	2.4%	\$219,000	\$9,000	4.3%	\$222,000	\$3,000	1.4%
3261.0	COMPUTER HARDWARE AID	\$47,000	\$45,000	(\$2,000)	-4.3%	\$49,000	\$4,000	8.2%	\$51,000	\$2,000	3.9%	\$53,000	\$2,000	3.8%
3262.0	COMPUTER SOFTWARE AID	\$56,500	\$55,000	(\$1,500)	-2.7%	\$57,500	\$2,500	4.5%	\$59,000	\$1,500	2.6%	\$62,000	\$3,000	5.1%
3263.0	LIBRARY AID	\$26,500	\$20,000	(\$6,500)	-24.5%	\$20,500	\$500	2.5%	\$22,000	\$1,500	7.3%	\$25,000	\$3,000	13.6%
3289.0	STATE AID-OTHER	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$540,000	\$540,000	0.0%
-----	Other Receipts	\$900,485	\$895,000	(\$5,485)	-0.6%	\$875,000	(\$20,000)	-2.2%	\$846,000	(\$29,000)	-3.3%	\$875,000	\$29,000	3.4%
	<b>DISTRICT TOTALS</b>	<b>\$83,347,690</b>	<b>\$85,923,559</b>	<b>\$2,575,869</b>	<b>3.09%</b>	<b>\$89,351,588</b>	<b>\$3,428,029</b>	<b>4.0%</b>	<b>\$96,886,588</b>	<b>\$7,535,000</b>	<b>8.4%</b>	<b>\$100,410,422</b>	<b>\$3,523,834</b>	<b>3.6%</b>

Reduced levy by  
\$61,500 set to  
receive from the NYS  
School Bus Incentive  
Program

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# 2024-25 Budget Snapshot

## Balanced Budget

Revenue Summary	2023-24	2024-25	2024-25 Percent Increase
Budgeted Revenues	\$96,886,588	100,410,422	3.6%
Local Tax Levy	\$53,321,588	\$54,588,422	2.4%

Expenditure Summary	2023-24	2024-25	2024-25 Percent Increase
Budgeted Expenditures	\$96,886,588	\$100,410,422	3.6%

Surplus: \$0

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# 2024-25 Budget Snapshot / Tax Rates

## Assumptions:

- **Assessed Values remain at 2023 levels for Tonawanda**
- Amherst Equalization Rate **increased** from 62% to 100%
- Tonawanda Equalization Rate reduced from 29% to 24%
- Rates based on going balanced budget tax cap of \$54,588,422

## Town of Amherst Taxable Assessment Values

- **Homestead: \$1,166,200,477 / 2023-24**
- **Homestead: \$2,050,183,407 / 2024-25**
- **Non-Homestead: \$1,158,217,124 / 2023-24**
- **Non-Homestead: \$1,980,827,570 / 2024-25**

*\*Information provided by Town Assessor Office*

School Tax on an <b>\$150,000</b> Assessed Value Home				
	Amherst		Tonawanda	
	2023-24	2024-25	2023-24	2024-25
Equalization Rate	62.0%	100.0%	24.0%	24.0%
Assessed Value	\$93,000	\$150,000	\$36,000	\$36,000
Tax Rate	\$15.47	\$9.22	\$40.11	\$39.43
Calculated Tax Bill	\$1,439	\$1,383	\$1,444	\$1,419
Estimated Increase (Decrease)		-\$56		-\$25





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# 2024-25 Budget Snapshot

## Balanced Budget with Full State Aid

Revenue Summary	2023-24	2024-25	2024-25 Percent Increase
Budgeted Revenues	\$96,886,588	\$100,410,422	3.7%
Local Tax Levy	\$53,321,588	\$54,268,072	1.8%

Expenditure Summary	2023-24	2024-25	2024-25 Percent Increase
Budgeted Expenditures	\$96,886,588	\$100,410,422	3.7%

Surplus: \$0

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- **Homestead: \$1,166,200,477 / 2023-24**
- **Homestead: \$2,050,183,407 / 2024-25**
- **Non-Homestead: \$1,158,217,124 / 2023-24**
- **Non-Homestead: \$1,980,827,570 / 2024-25**

*\*Information provided by Town Assessor Office*

School Tax on an Average Assessed Value Home				
	Amherst		Tonawanda	
	2023-24	2024-25	2023-24	2024-25
Equalization Rate	62.0%	100.0%	24.0%	24.0%
Assessed Value	\$93,000	\$150,000	\$36,000	\$36,000
Tax Rate	\$15.47	\$9.16	\$40.11	\$39.20
Calculated Tax Bill	\$1,439	\$1,374	\$1,444	\$1,411
Estimated Increase (Decrease)		-\$65		-\$33



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# **2024-25 Budget Next Steps / District Work**

- **Determine if BOE wants to go to Tax Cap & Use of Reserves**
  - **Does the BOE want to use \$320,350 in reserves in hopes that Foundation Aid inflation percentage is changed to our benefit & restores aid fully**
    - **Hearing final budget on April 15 - could happen later after BOE votes on April 16**
- **Monitor any updates on State Aid (Foundation Aid)**
- **Vote to adopt budget on Tuesday, April 16, 2024**



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# Questions from the Board



# ANY QUESTIONS?



# SWEET HOME CENTRAL SCHOOL DISTRICT Superintendent Report

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## Heritage Heights Teachers Trip to Ghana This Summer

2023-2024

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HH4GlobalEdu  
**GHANA GROOVES & YOGA MOVES**  
A FUNDRAISING EVENT FOR  
April 24, 2024  
Event Check In: 5:30-6:00 PM  
Yoga Class: 6:00-7:00 PM  
Heritage Heights Elementary School  
2545 Sweet Home Road, Amherst, NY 14228 (side door entrance)  
Minimum Donation: \$5 per person

1. Registration  
[QR Code]  
please include page & your name in the comments

2. Payment  
[QR Code]  
please include page & your name in the comments

WHAT TO BRING  
TOWEL  
WATER BOTTLE  
BRING A MAT BUT NOT REQUIRED

with Jill Grugnale  
Kids in Accra, Ghana



GHANA EDUCATIONAL OUTREACH  
**DONATE TODAY CHANGE TOMORROW**  
EVERY STUDENT, EVERY COMMUNITY, READY FOR THE FUTURE

Donating Monetary Donations until June 30, 2024

Donate Essential Items until April 30, 2024

School Supplies	Personal Hygiene	Food Items
• backpacks • sharpening tools • pens • pencils • erasers	• deodorant • soap • toothbrush • toothpaste	• granola bars • instant noodle cups • instant rice • instant ramen • instant soups • instant spaghetti

Teachers: [List of names]  
Donors: [List of names]



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SCHOOL DISTRICT

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## 2024-2025 School Calendar

2023-2024

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### Sweet Home Central School District Student/Teacher Calendar DRAFT > 2024-2025 < DRAFT



AUGUST 2024				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

SEPTEMBER 2024				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

OCTOBER 2024				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

NOVEMBER 2024				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

DECEMBER 2024				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

Total Teacher Days = 187  
Total Secondary Student Days = 187  
Total Elementary Student Days = 184

Revised 4/8/2024

**August**  
29 Opening Day/Staff Dev- Service  
Opening Day/Staff Dev  
completion - SHEA

**September**  
2 Labor Day Observation  
3 First Day for Students

**October**  
14 Columbus/Indigenous Peoples Day

**November**  
5 Staff Dev Day/ Election Day  
11 Veteran's Day  
27-29 Thanksgiving Recess

**December**  
6 Elem Staff Dev/Report Card  
13 Elem Parent/Teacher Conference  
23-31 Winter Recess

**January**  
1 New Year's Holiday  
20 M. L. King Jr. Day Observation  
21-24 January Regents Exams  
29 Lunar New Year Observation

**February**  
17-21 Mid-Winter Recess

**March**  
7 Staff Dev/ Elem Report Card Day

**April**  
14-21 Spring Recess  
7 Start of Computer Based Testing  
Window

**May**  
16 End of Computer Based Testing  
26 Memorial Day Observation

**June**  
4 Regents Exams (Life Sci)  
10 Regents Exams (Geometry)  
17-25 Regents Exams  
19 Juneteenth Observation  
25/26 Elementary Half Days  
26/27 Rating Days  
27 Rating Day/Staff Dev

JANUARY 2025				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

FEBRUARY 2025				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

MARCH 2025				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

APRIL 2025				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

MAY 2025				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

JUNE 2025				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				



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## District Calendar Committee

**Parents:** *Liz Bechtel & Lisa Cazes (HS), Michelle Thorpe (MS), Julie Thompson & Wendy Manhardt (MM), Sara Juico & Deepa Saini (WR), Vicki Wilkinson (GL), Katie Mikos (HH)*

**SHEA:** *Lisa Feyes (HS), Kristin Garnatt (MS), Jessica Wander (ELEM), Paul Szymendera (SHEA)*

**SHSEA:** *Frank Martinelli*

**SHASA:** *Bob Polino, Jim Ryan*

**District:** Don Feldmann, Finune Shaibi, JoAnn Balazs

**2023-2024**

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## Calendar Considerations

- NYSED Regulations
- NYS Assessments & Regents Exams
- Legal Holidays
- Contractual Language
- Stakeholder Interests
- Regional BOCES Calendar
- Emergency Closures

2023-2024

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## Legal Holidays

Districts may not schedule on Saturday or a legal holiday (except Election Day, Washington's or Lincoln's Birthday)

- Labor Day
- Columbus Day/Indigenous Peoples' Day
- Veterans Day
- Thanksgiving Day
- Christmas Day
- New Year's Day
- Martin Luther King, Jr.
- Chinese Lunar New Year
- Presidents Day
- Memorial Day
- Juneteenth
- Independence Day

**2023-2024**

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## Proposed Parameters for 2024-25

August 28

Staff Dev/Opening Day - Service (SHEA completion)

September 3

First Student Day

November 5

Election Day/Staff Development Day

November 27-29

Thanksgiving Recess

December 6

Staff Dev/Elem Report Card Day

December 13

Elem Parent/Teacher Conferences

Dec 23- Jan 1

Winter Recess

February 17-21

Mid-Winter Recess

March 7

Staff Dev/Elem Report Card Day

April 14-21

Spring Recess

June 25-26

Elementary Half Days

June 27

Rating Day/Staff Development

2023-2024

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## 2024-25 Calendar Summary

Teacher work days 187

Student Attendance Days as per SED:

- Elementary 184
- Secondary 187

Superintendent Conference Days

- August 29
- November 5
- December 6 (½ Elementary)
- March 7 (½ Elementary)
- June 27

**2023-2024**

**#WEARESWEETHOME**

# Erie 1 BOCES School Calendar 2024-2025

JULY 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

AUGUST 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

SEPTEMBER 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

OCTOBER 2024						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

NOVEMBER 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

DECEMBER 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Board Approved: 01/10/2024  
BOE #1032

**August**  
27-28 Staff Development Days

**September**  
2 Labor Day Observance  
3 First Day for Students

**October**  
14 Indigenous Peoples' Day

**November**  
5 Staff Development Day  
11 Veteran's Day  
27-29 Thanksgiving Recess

**December**  
23-31 Winter Recess

**January**  
1 New Year's Holiday  
20 M. L. King Jr. Day  
29 Lunar New Year

**February**  
17-21 Mid-Winter Recess

**March**  
7 Staff Development Day

**April**  
14-21 Spring Recess

**May**  
23 Memorial Day Observance  
26 Memorial Day

**June**  
19 Juneteenth  
27 Rating Day/  
Last Teacher Day

CALENDAR DAYS						
	T	S		T	S	
July	0	0	Jan	20	20	
Aug	2	0	Feb	15	15	
Sept	20	20	March	21	20	
Oct	22	22	April	15	15	
Nov	17	16	May	20	20	
Dec	15	15	June	19	19	

**TOTAL TEACHER DAYS = 187**  
**TOTAL STUDENT DAYS = 183**

JANUARY 2025						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

FEBRUARY 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

MARCH 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

APRIL 2025						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MAY 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JUNE 2025						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				



# Sweet Home Central School District Student/Teacher Calendar DRAFT > 2024-2025 < DRAFT



**August**  
29 Opening Day/Staff Dev- Service  
Opening Day/Staff Dev  
completion - SHEA

**September**  
2 Labor Day Observance  
3 First Day for Students

**October**  
14 Columbus/Indigenous Peoples Day

**November**  
5 Staff Dev Day/ Election Day  
11 Veteran's Day  
27-29 Thanksgiving Recess

**December**  
6 Elem Staff Dev/Report Card  
13 Elem Parent/Teacher Conference  
23-31 Winter Recess

**January**  
1 New Year's Holiday  
20 M. L. King Jr. Day Observance  
21-24 January Regents Exams  
29 Lunar New Year Observance

**February**  
17-21 Mid-Winter Recess

**March**  
7 Staff Dev/ Elem Report Card Day

**April**  
14-21 Spring Recess  
7 Start of Computer Based Testing  
Window

**May**  
16 End of Computer Based Testing  
26 Memorial Day Observance

**June**  
4 Regents Exams (Life Sci)  
17-25 Regents Exams (Geometry)  
19 Regents Exams  
Juneteenth Observance  
25/26 Elementary Half Days  
26/27 Rating Days  
27 Rating Day/Staff Dev

JANUARY 2025						
M	T	W	T	F	S	
		1	2	3		
6	7	8	9	10		
13	14	15	16	17		
20	21	22	23	24		
27	28	29	30	31		

FEBRUARY 2025						
M	T	W	T	F	S	
3	4	5	6	7		
10	11	12	13	14		
17	18	19	20	21		
24	25	26	27	28		

MARCH 2025						
M	T	W	T	F	S	
3	4	5	6	7		
10	11	12	13	14		
17	18	19	20	21		
24	25	26	27	28		
31						

APRIL 2025						
M	T	W	T	F	S	
	1	2	3	4		
7	8	9	10	11		
14	15	16	17	18		
21	22	23	24	25		
28	29	30				

MAY 2025						
M	T	W	T	F	S	
5	6	7	8	9		
12	13	14	15	16		
19	20	21	22	23		
26	27	28	29	30		

JUNE 2025						
M	T	W	T	F	S	
	2	3	4	5	6	
9	10	11	12	13		
16	17	18	19	20		
23	24	25	26	27		
30						

Total Teacher Days = 187  
Total Secondary Student Days 187  
Total Elementary Student Days = 184

Revised 4/8/2024



SWEET HOME CENTRAL

SCHOOL DISTRICT

# Superintendent Report

OUR MISSION: EVERY STUDENT,  
ONE COMMUNITY, READY FOR THE FUTURE.

## April 16 BOE Voting Session at NWACC

2023-2024

#WEARESWEETHOME

YOU'RE  
INVITED

APRIL 16  
6:30 PM

Northwest Amherst  
Community Center  
220 N Pointe Pkwy,  
Buffalo, NY 14228

## SWEET HOME BOARD OF EDUCATION MEETING

@ the Northwest  
Amherst  
Community  
Center

Join us to learn more about our  
District and the programs and  
facilities of the Northwest  
Amherst Community Center.



Join our team!







**SWEET HOME CENTRAL**

**SCHOOL DISTRICT**

# **Superintendent Report**

**OUR MISSION:** EVERY STUDENT,  
ONE COMMUNITY, READY FOR THE FUTURE.

## **Building Use** **Committee Recap** **March 20, 2024**

**2023-2024**

**#WEARESWEETHOME**

### **Focus Groups**

- Space is an issue at the elementary buildings
- Elementary students should be eating lunch in the cafeterias
- All buildings should have state of the art classrooms and learning opportunities for students
- Update outdoor spaces at the elementary schools
- Outdoor drainage is an issue
- Redesign parking at all buildings
- Lighting and seating options in classrooms
- Improvements to athletic facilities at the high school
- Bathrooms
- Update aesthetics of buildings



SWEET HOME CENTRAL

SCHOOL DISTRICT

# Superintendent Report

OUR MISSION: EVERY STUDENT,  
ONE COMMUNITY, READY FOR THE FUTURE.

## Congratulations BOE Member Scott Johnson

## 2024 ECASB Wayne Schlifke Lifetime Achievement Award Winner



2023-2024

#WEARESWEETHOME



SWEET HOME CENTRAL SCHOOL DISTRICT

# Superintendent Report

OUR MISSION: EVERY STUDENT, ONE COMMUNITY,  
READY FOR THE FUTURE.

## Questions from the Board?

#WEARESWEETHOME