



SWEET HOME

"EVERY STUDENT, ONE COMMUNITY, READY FOR THE FUTURE."

2023-24 FOUNDATION AID INCREASE PLAN

As presented as part of overall 23-24 Budget Discussions

Sweet Home CSD

23-24 Foundation Aid Increase

Detail	Amount
2023-24 Foundation Aid	\$21,835,409
2022-23 Foundation Aid	\$17,626,232
2023-24 Foundation Aid Increase	\$4,209,177
2023-24 Percentage of Foundation Aid Increase	23.88%

- Public comments may be submitted to Donald Feldmann, Assistant Superintendent via email: dfeldmann@sweethomeschools.org.
- Comments will be reviewed by the District and shared on the Foundation Aid Increase webpage.



Sweet Home CSD

Foundation Aid Increase and Plan

Foundation Aid use	District Planned Service	Estimated Funding
Reducing Class size	Two Elementary teachers to replace retiring staff	\$120,000
Providing adequate resources for students with disabilities	Creation of new 8:1:1 classroom at Willow Ridge Elementary (teacher & 2 aides)	\$140,000
Providing adequate resources to English Language Learners	Hiring of additional ELL teacher at elementary level	\$60,000
Addressing student social emotional-health	Hiring of 2 additional social workers District-wide	\$120,000
Providing adequate resources for students with Disabilities	Director of Pupil Personnel & Asst. Director of Special Education Programs	\$286,563
Addressing student social-emotional health	District wide behavior specialist through BOCES	\$80,000



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Foundation Aid Increase and Plan

Foundation Aid use	District Planned Service	Estimated Funding
Addressing student social emotional-health	District wide guidance counselor staff (continuation)	\$1,260,557
Addressing student social emotional-health	School psychologist staffing (continuation)	\$281,325
Increasing Graduation rates and closing the achievement gap	New Elementary & Middle School Math Curriculum	\$200,000
Increasing Graduation Rates & Closing Achievement Gaps	Increasing in Occupational Education Expenses through BOCES	\$249,483
Providing supports for students to meet state learning standards in core academic areas	Continuation of increased teacher aide presence following COVID to provide individual and small group support to students in core areas	\$693,088



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Foundation Aid Increase and Plan

Foundation Aid use	District Planned Service	Estimated Funding
Addressing student social emotional-health	Increase in District-wide safety budget (security guards)	\$100,000
Addressing student social emotional-health	Professional Development (District DEI Initiative)	\$30,000
Providing adequate resources for students experiencing homelessness	Increases in contracted transportation cost for McKinney-Vento students	\$588,161
TOTAL		\$4,209,177

