

## BUDGET NARRATIVE

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| <b>LEA: Sweet Home Central School District</b> | <b>FOR TITLE: CRRSA Act – GEER Application</b> |
| <b>BEDSCODE: 140207060000</b>                  |  |

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

| <b>CODE/<br/>BUDGET CATEGORY</b>                | <b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</b>   |
|---|---|
| <b>Code 15</b><br><i>Professional Salaries</i>  | <i>There are no professional salaries included in the GEER budget for the CRRSA Act.</i>  |
| <b>Code 16</b><br><i>Support Staff Salaries</i> | <i>There are no support staff salaries included in the GEER budget for the CRRSA Act.</i>   |
| <b>Code 40</b><br><i>Purchased Services</i>     | <i>There are no purchased services included in the GEER budget for the CRRSA Act.</i>   |
| <b>Code 45</b><br><i>Supplies and Materials</i> | <i>Sweet Home Central School District intends to purchase 835 student desks to aid in social distancing and decrease classroom enrollment sizes. Many of our buildings have traditional used tables in instructional areas where multiple students sit at one table. This will allow for each student to have his or her own learning space while allowing for appropriate social distancing.</i> |
| <b>Code 46</b><br><i>Travel Expenses</i>        | <i>There are no travel expenses included in the GEER budget for the CRRSA Act.</i>  |

| <b>CODE/<br/>BUDGET CATEGORY</b>           | <b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</b> |
|--|---|
| <b>Code 80</b><br><i>Employee Benefits</i> | <i>There are no employee benefits included in the GEER budget for the CRRSA Act.</i>                            |
| <b>Code 90</b><br><i>Indirect Cost</i>     | <i>There are no indirect costs included in the GEER budget for the CRRSA Act.</i>                               |
| <b>Code 49</b><br><i>BOCES Services</i>    | <i>There are no BOCES Services included in the GEER budget for the CRRSA Act.</i>                               |
| <b>Code 30</b><br><i>Minor Remodeling</i>  | <i>There are no minor remodeling costs included in the GEER budget for the CRRSA Act.</i>                       |
| <b>Code 20</b><br><i>Equipment</i>         | <i>There are no equipment costs included in the GEER budget for the CRRSA Act.</i>                              |