

BUDGET NARRATIVE

LEA: Sweet Home Central School District	FOR TITLE: ESSER
BEDSCODE: 140207060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>The 10 elementary teachers, 2 secondary teachers and 1 secondary school counselor were added as a result of providing a remote-only section for learning for the 2020-21 school year and to create additional in-person grade level sections to allow for appropriate social distancing inside the classroom. The secondary counselor was added to meet socio-emotional needs on the fully remote students.</i>
Code 16 <i>Support Staff Salaries</i>	<i>No support staff salaries are in the ESSER budget for 2020-21</i>
Code 40 <i>Purchased Services</i>	<i>Four of our participating schools will use their funds to support online learning through technology purchases. Five schools will use their funds at the discretion of the building principal to address the needs of their individual schools including additional cleaning protocols. Three schools will use funds to respond to efforts put forth by local health officials and/or for activities designed to provide continuity of services in-person and while fully remote.</i>
Code 45 <i>Supplies and Materials</i>	<p><i>Ten private, participating schools will use funds to purchase items to enhance their educational technology departments. These enhancements may include additional hardware including tablets, software to enable remote or distance learning, and to aid in the connectivity of such remote sessions. Additionally, funds may be used to provide mobile hotspots for those students with connectivity issues at home.</i></p> <p><i>Lastly, three schools will be using funds to purchase supplies to sanitize and clean school facilities while in-person instruction is occurring.</i></p>

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 46 Travel Expenses</i>	<i>No travel expenses are in the ESSER budget for 2020-21.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>These funds will be used to pay a portion of the Employee Benefits generated by the salaries in Code 15.</i>
Code 90 <i>Indirect Cost</i>	<i>There are no indirect costs in the ESSER budget for 2020-21.</i>
Code 49 <i>BOCES Services</i>	<i>There are no BOCES Services costs in the ESSER budget for 2020-21.</i>
Code 30 <i>Minor Remodeling</i>	<i>There are no Minor Remodeling costs costs in the ESSER budget for 2020-21.</i>
Code 20 <i>Equipment</i>	<i>There are no Equipment costs in the ESSER budget for 2020-21.</i>