

BUDGET NARRATIVE

LEA: Sweet Home Central School District	FOR TITLE: GEER
BEDSCODE: 140207060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>There are no professional salaries included in the GEER budget for 2020-21.</i>
Code 16 <i>Support Staff Salaries</i>	<i>Sweet Home Central School District intends to hire additional cleaning staff to help following the cleaning protocols established in our re-opening plan as well as those set forth by NYSED, CDC and Department of Health. These include high touch point areas, lavatories, cafeterias and classrooms during the day. This staff will be spread out over our six buildings to provide additional support to ensure our buildings are clean and safe for staff and students.</i>
Code 40 <i>Purchased Services</i>	<i>There are no purchased services included in the GEER budget for 2020-21.</i>
Code 45 <i>Supplies and Materials</i>	<p><i>All of our 21 participating schools will be utilizing their GEER funds in this category. Examples of purchases include, but are not limited to, health and safety items to promote social distancing and healthy habits including hand sanitizer and pumps, colored floor tape for hallways and social distancing floor decals.</i></p> <p><i>Other purchases could include laptops and other technology supplies for their student as well as Personal Protective Equipment (PPE) for their staff and students.</i></p> <p><i>One school (St. Amelia) did indicate that they would use their funds to help to provide childcare to their school community.</i></p>

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 46</i> <i>Travel Expenses</i>	<i>No travel expenses are in the GEER budget for 2020-21.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>These funds will be used to pay a portion of the Employee Benefits generated by the salaries in Code 16.</i>
Code 90 <i>Indirect Cost</i>	<i>There are no indirect costs in the GEER budget for 2020-21.</i>
Code 49 <i>BOCES Services</i>	<i>There are no BOCES Services costs in the GEER budget for 2020-21.</i>
Code 30 <i>Minor Remodeling</i>	<i>There are no Minor Remodeling costs costs in the GEER budget for 2020-21.</i>
Code 20 <i>Equipment</i>	<i>There are no Equipment costs in the GEER budget for 2020-21.</i>