



Superintendent Report

Sweet Home Central School District

Michael V. Ginestre
December 14, 2021



We Are Sweet Home

WELCOME



**SWEET HOME
EDUCATION
FOUNDATION**

Mini-Grant Program





CAPITAL PROJECT – PHASE 1 UPDATE / PHASE 2 OUTLOOK

Board of Education Presentation December 14, 2021



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Members of the Team

Nicolas Humphrey, *Vice President Campus Construction Management Group*

Madalyn Murphy, *Project Manager Campus Construction Management Group*

Mike Perkins, *Field Manager Campus Construction Management Group*

Jeff Hazel, *Architect Young & Wright Architectural*

Steve Rozler, *Supervisor of Buildings & Grounds Sweet Home CSD*



Overall Project Snapshot

TOTAL COST: \$39,927,382 / Voter Approved October 2019

Capital Project Phase 1:

- Heritage Heights Roof
- Service Center Renovation & Addition

Capital Project Phase 2:

- Renovations at all 4 elementary buildings, Middle School & High School (including safety glazing main entry ways)
- New Roof at Dexter Terrace
- Work on Middle School cafeteria (noise reduction, seating)
- High School auditorium updates, stage work, locker room renovations



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PHASE 1 – Alternates

After budget / estimating and bid process, these areas were added to the scope of Phase 1 of the project

- **Alternate #1** – In-slab radiant heating in new transportation bay area
- **Alternate # 2** – Service Center interior metal liner panels (insulation cover)
- **Alternate #3** – Service Center masonry restoration
- **Alternate #4** – Service Center sidewalk replacement / addition
- **Alternate #5** – Service Center fuel station canopy

The District realized ***\$2,176,726 in savings*** in Phase 1 from conceptual budget to contract award.

Board and District administration decided to use that savings to enhance renovations to High School Auditorium in Phase 2.



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PHASE 1 SERVICE CENTER CORE

Area comprised of:

- Transportation Dispatch (Hd. Bus Drivers & Clerical)
- Transportation Supervisor
- Bus Driver Break Room & Locker area
- Conference Rooms
- Buildings & Grounds Supervisor
- Buildings & Grounds Clerical

Work remaining:

- Metal wall panel framing & installation
- Relocation of transportation communication system
- Bus Driver Locker installation
- Wall Graphics & Signage
- Final clean
- General punchlist items (paint touches, etc)
- Furniture delivery and installation
- Technology move (computers / phones / copiers)

FURNITURE DELIVERY/INSTALL:
January 10-12, 2022

FINAL CLEAN:
January 14, 2022

SUBSTANTIAL COMPLETION:
January 17, 2022

OFFICIAL OPENING DATE:
January 18, 2022



PHASE 1 SERVICE CENTER CORE

BEFORE PICTURES:



AFTER PICTURES:



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PHASE 1 SERVICE CENTER New Transportation Addition

Work completed to date:

- Site Clearing, storm water retention, utilities
- Foundations
- Masonry / steel structure
- Roofing
- Mezzanines
- Interior Slab Rough Grade
- Bus lifts
- Lubrication systems



Work remaining:

- Parking lot / general site work / fuel island: Spring 2022 – Summer 2022
- Mechanics Locker installation
- Wall Graphics & Signage
- Final clean
- General punchlist items (paint touches, etc)
- Transportation equipment move (tire equipment storage, parts rm.)

TRANSPORTATION BAYS

FINAL CLEAN:

February 18, 2022

SUBSTANTIAL COMPLETION:

February 18, 2022

MOVE IN / TRANSITION:

February 21, 2022

OFFICIAL OPENING DATE:

March 7, 2022



PHASE 1 HERITAGE HEIGHTS Roofing Renovations

Substantial Completion Date: November 11, 2021

Campus Construction / Young & Wright have issued a punch-list capturing minor deficiencies to be addressed by contractor.

Presently working with contractor to complete punch list as weather allows.

Final Completion Date: Spring 2022



PHASE 2 CAPITAL PROJECT Timeline

Capital Project Phase 2 - \$18,292,681 Construction Budget

- Work at all 4 elementary buildings, Middle School & High School (including safety glazing main entry ways)
- New Roof at Dexter Terrace
- Work on Middle School cafeteria (noise reduction, seating)
- High School auditorium updates, stage work, locker room renovations

Submit to SED for Approval: June 30, 2021

SED Approval: October 26, 2021

Bid Documents Available: November 22, 2021 / Bids Due: December 17

Pre-Bid Walk-through: December 2, 2021

Award: State Contracts / Co-op December 21 BOE; Bids January 11 BOE



PHASE 2 CAPITAL PROJECT

High School Auditorium Enhancement

Big Idea:

- Use surplus from favorable bids in Phase 1
- Enhance design work originally planned for Phase 2 including stage rigging and theatrical lighting, sound, acoustics
- Include re-design of structure, seating, theatrical catwalks, and stage refinishing



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Glendale Elementary

PHASE 2 CAPITAL PROJECT



- Replace windows + window treatments (shades)
- Replace select sidewalks
- Renovate basketball courts
- Replace Heating, Cooling, Ventilation Systems
- Provide Main Entrance safety glazing film
- Replace Gym wall pads
- Provide new building-wide PA System

Heritage Heights Elementary



- Provide electrical service upgrades
- Expand rear parking, replace site lighting, drainage sump pump
- Replace various exterior doors
- Provide Main Entrance safety glazing film
- Improvements to Theater lighting, sound, A/V, ceilings, finishes
- Provide new building-wide PA System

Maplemere Elementary

PHASE 2 CAPITAL PROJECT



- Replace aluminum and steel windows
- Replace Heating, Cooling, Ventilation Systems
- Replace various exterior doors + window
- Replace select ceilings
- Provide Main Entrance Safety Glazing Film
- Replace site lighting
- Provide new building-wide PA System

Willow Ridge Elementary



- Replace select sidewalks
- Provide Main Entrance safety glazing film
- Replace Heating & Ventilation Systems
- Replace select ceilings + lighting
- Replace foundation insulation at crawlspace
- Provide new building-wide PA System

Dexter Terrace School

PHASE 2 CAPITAL PROJECT



- Provide Roofing renovations
- Provide Main Entrance safety glazing film

Middle School

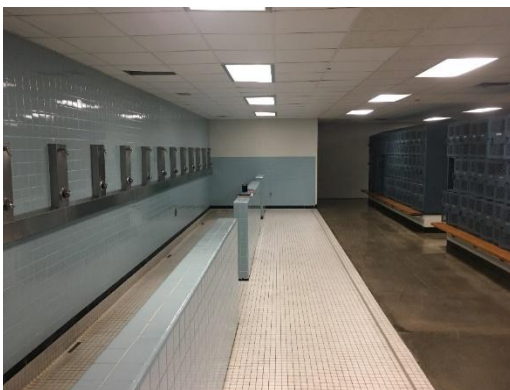


- Replace Heating, Cooling (Towers & Chiller), Ventilation Systems
- Restore Service Elevator
- Renovate Middle School Cafeteria for Noise Reduction and Finish Updates, select dishwasher & food service equipment upgrades
- Replace & re-grout Pool tile
- Install Pool salt generation system
- Replace PA system head-end
- Provide Main Entrance safety glazing film



High School

PHASE 2 CAPITAL PROJECT



- Full-renovation at Theatre (structure, seating, theatrical lighting / sound / AV / acoustics, stage refinishing, catwalks, finishes)
- Renovate High School Locker Rooms & Team Rooms
- Replace select flooring (Carpeting) and ceilings at classrooms
- Replace Heating, Cooling (Towers & Chiller), Ventilation Systems
- Provide Main Entrance safety glazing film
- Provide new egress door outside of Cafeteria entrance
- Replace skylight at 2nd floor roof
- Install Pool salt generation system
- Refinish Auxillary (Back) Gym Floor
- Creation of School / Student Common Area – Renovation Rm. 601
- Provide new building-wide PA System



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Add Alternates Phase 2

1. Heritage Heights front parking lot / student drop-off loops EST. \$325K
2. District Wide Mass Notification System EST. \$338K
3. Middle School Cafeteria (Upgrades finishes – walls & flooring) EST. \$ 60K
4. Maplemere & Willow Ridge Cafetorium AV & Lighting EST. \$280K
5. HS Offices/ District Office Floor Replacements EST. \$325K
6. Dexter Terrace PA System EST. \$155K
7. Middle School PA System wiring speakers (full system replacement) EST. \$300K
8. Glendale Cafetorium AV / Lighting EST. \$170K
9. Middle School Cafeteria – student lounge space (red tile area) EST. \$100K
10. Middle School Cafeteria – new folding partition EST. \$ 95K
11. Dexter Terrace Exterior Metal Panels EST. \$ 30K
12. Heritage Heights select ceiling replacements EST. \$130K

TOTAL ALTERNATES

APPROX. \$2.3M



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QUESTIONS?



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Board of Education Traveling Board Meetings/Voting Session

- Dec. 21 Voting Session
- Jan. 18 Voting Session
- Feb. 15 Voting Session

Willow Ridge ES
SH Middle School
Glendale ES



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Sweet Home Diversity, Equity, Inclusion Initiative

Develop policy in conjunction with Board of Regents guidelines and Erie 1 BOCES Policy Services support.

Any policy must consider the entirety of the educational process by addressing the following elements: governance; teaching and learning; family and community engagement; workforce diversity; diverse schools and learning opportunities; and student supports, discipline, and wellness.



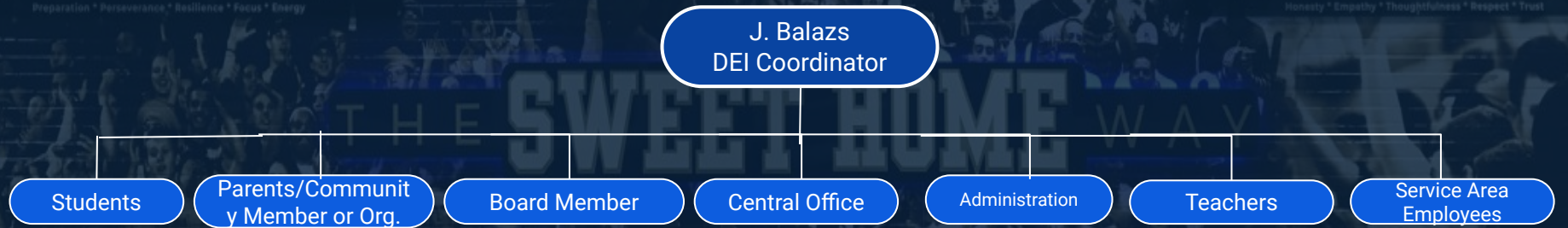
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Step 1: Governance/Establish Committee



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Sweet Home Diversity, Equity, Inclusion Initiative

Step 1: Establish Committee

Proposed Selection Process:

- 42 stakeholders responded to the survey.
- Interview Candidates
- Inform Candidates of Creation of Subcommittee
- Make Recommendations to the BOE



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Test to Stay Program

- Critical to keep health students in school.
- Our quarantine numbers are low because of distancing.
- Pilot taking place in Grand Island Schools.
- Asymptomatic close contacts can stay in school with a negative test each day.
- After the fifth day of no symptoms and negative testing, they are no longer considered a close contact.



Welcome to Erie County, NY

Erie County, NY Department of Health



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Vaccine Clinics for Ages 5-11

- 5-11 Year Old ECDOH Clinic on Nov. 20 filled in 1 hour/200 Slots
- Rite Aid clinic expected in January
- Still working with ECDOH as well on an additional clinic



Welcome to Erie County, NY

Erie County, NY Department of Health



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Volunteer/Occasional Drivers

- Employees can drive student in SH vehicle on occasion and if necessary
- Must have a physical and we are requesting you approve
- 29 days of driving allowed
- Covered under school insurance



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NY State Education Department Graduation Measures Review JMT Jan. 27, 2022



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Questions from the Board?

TRENGTH OF MIND AND BODY

Discipline yourself to be at your best to conquer adversity and challenge.

Preparation * Perseverance * Resilience * Focus * Energy

QUALITY RELATIONSHIPS

Build a support network of people that inspire you and challenge you to thrive.

Honesty * Empathy * Thoughtfulness * Respect * Trust

ACCOUNTABILITY

Take ownership of your life direction and master the sea.

Discipline * Responsibility * Reliability * Independence * Problem Solving

COURAGE TO LEAD

Believe in something that can improve the human condition, and show others the way.

Character * Humility * Communication * Service * Inspiration

