



SWEET HOME

"EVERY STUDENT, ONE COMMUNITY, READY FOR THE FUTURE."

FEDERAL FUNDING PLAN UPDATE

Sweet Home Board of Education

Tuesday, July 5, 2022

Federal Stimulus Funding Plan



1. Coronavirus Aid, Relief and Economic Security Act of 2020 (CARES)
 - Grant Period Covers March 13, 2020 – September 30, 2022
 - \$859,882 – application approved and expended
 - \$49,492 – shared with 21 non-public and private schools per grant guidance
2. Coronavirus Response and Relief Supplemental Appropriations Act of 2020 (CRRSA / CARES 2)
 - Grant Period Covers March 13, 2020 – September 30, 2023
 - \$3,223,375 – application approved
3. American Rescue Plan Act of 2021 (ARPA)
 - Grant Period Covers March 13, 2020 – September 30, 2024
 - \$5,795,204 – application approved
4. American Rescue Plan Act – Homeless Children and Youth (ARPA HCY)
 - \$20,264 – application approved and expended

CARES ACT - \$859,882



- State Aid cut equal to federal allocation
no increase in available budget
- Requirement to share federal aid with
non-public schools, resulting in net
budget reduction
- Priorities
 - Resume in person learning safely
 - Support remote hybrid learning
 - Work to close any potential learning
gaps

What did Sweet Home use the funds for?

- Salaries for cleaning staff
- Salaries for teachers:
 - 10 Elementary Teachers
 - 1 Middle School Teacher
 - 1 Secondary Counselor
- Benefits for all above employees
- Total Expenditure: \$810,390

CRRSA - \$3,223,375



- Grant Period
3/13/20 – 9/30/23

- Priorities

- Combat lost instruction time
- Health & Safety
- Lower class sizes
- Work to close any potential learning gaps

Sweet Home Funding Plan

- New student desk to aid in social distancing
- Salaries & benefits for teachers over 3- year period:
 - ENL Teacher
 - K-8 Literacy Interventionist
 - School Psychologist
- 5 Remote Teachers*
- Stipends for extend days / AIS – teachers
- 2 years of lease payments for Maplemere Temporary classrooms
- Early Literacy Training – Beth Swenson*
- MERV 13 filters for 3 years
- Additional Student Desks
- Student iPads (1,000 each over 3 year grant)
- Classroom libraries (24 classroom sets per building)

ARPA - \$5,795,204



- Grant Period
3/13/20 – 9/30/24

- Priorities

- Combat lost instruction time
- Health & Safety
- Lower class sizes
- Work to close any potential learning gaps

Sweet Home Funding Plan

- Salaries & benefits for teachers over 3-year period:
 - 8 elementary teachers
 - 6 additional literacy specialists
 - 4 high school teachers
 - Pupil Personnel Director
- Summer remedial reading teacher stipends
- 3 additional program aides at each building
- Purchase PowerSchool Performance Matters – student data tool; assess learning gaps
- 4 boiler replacements
- Renovation of Buildings & Grounds pole barn to aid in storage

ARPA Homeless Children - \$20,264



- Grant Period 3/13/20 – 9/30/24

- Priorities

- Identify homeless children and youth
- Provide homeless children and youth with wrap-around services to address challenges of COVID-19
- Enable homeless children and youth to attend school and fully participate in school activities

Sweet Home Funding Plan

- Contracted transportation for one of our McKinney-Vento students
- \$342.75 per day for 59 days



FEDERAL FUNDING PLAN

QUESTIONS??

SWEET HOME

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Questions, comment and feedback may be directed to
Donald Feldmann, Assistant Superintendent at
dfeldmann@sweethomeschools.org or (716) 250-1406.