

SWEET HOME CENTRAL SCHOOL DISTRICT

Budgetary Transfer Report

Fiscal Year: 2024

Current Appropriation - Effective From: 11/01/2023 To: 11/30/2023

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
11/07/2023	004578	Business office budget tfr				
			A1620.400.08.7000 R	Natural Gas	-2,600.00	
			A1620.400.08.7100 R	Electricity		2,600.00
11/08/2023	004581	Business office budget tfr				
			A1620.400.08.7000 R	Natural Gas	-800.00	
			A1620.400.08.7100 R	Electricity		800.00
11/09/2023	004615	Business Office Budget tfr				
			A2110.120.16.0000 R	Elem Teacher Salaries	-5,000.00	
			A1310.400.01.0000 R	Bus. Off. Contractual		5,000.00
11/15/2023	004652	Athletics Budget Tfr				
			A2855.400.11.0000 R	Contractual	-1,500.00	
			A2855.450.11.0000 R	Materials & Supplies		1,500.00
11/15/2023	004653	B&G Budget Tfr				
			A1621.400.10.0000 R	Contractual	-1,600.00	
			A1621.400.18.0000 R	Contractual		100.00
			A1621.400.33.0000 R	Contractual		1,500.00
11/20/2023	004736	Sp Ed Budget Tfr				
			A2250.150.16.0000 R	Instructional Salaries	-24,000.00	
			A2250.471.24.0000 R	Tuition-Public Schools		24,000.00
11/20/2023	004737	Sp Ed Budget Tfr				
			A2250.150.38.0000 R	Instructional Salaries	-24,000.00	
			A2250.471.24.0000 R	Tuition-Public Schools		24,000.00
11/21/2023	004786	Business Office Budget Tfr				
			A1310.160.99.8010 R	Bus. Off. Substitutes	-2,000.00	
			A1310.401.01.0000 R	Bus. Off. Conf/Travel		2,000.00
11/21/2023	004787	transportation budget tfr				
			A5530.400.09.0000 R	Contractual	-5,000.00	
			A5530.450.09.0000 R	Materials & Supplies	-1,700.00	
			A5510.400.09.6320 R	Laundry		5,000.00
			A5530.200.09.0000 R	Equipment		1,700.00
11/30/2023	004923	transportation budget tfr				
			A5530.160.09.0000 R	Non-Instructional Staff	-18,000.00	
			A5510.400.09.6340 R	Computerized Routing		18,000.00
11/30/2023	005602	Business Office Budget Tfr				
			A2630.220.14.2900 R	Computer Equip (Hdwr Aid)	-24,500.00	
			A2630.220.14.0000 R	Computer Equip (Hdwr Aid)		24,500.00
11/30/2023	005864	Business Office budget tfr				
			A2110.120.16.0000 R	Elem Teacher Salaries	-23,161.88	
			A1010.490.01.0000 R	BOCES Services		200.00
			A1040.160.01.0000 R	Dist. Clk Salary		1,380.21
			A1240.150.01.0000 R	Supt. Off. Salary		5,367.00
			A1240.401.01.0000 R	Supt. Off. Conf/Travel		223.64
			A1310.150.01.0000 R	Bus. Off. Admin. Salary		3,035.00
			A1310.160.01.0000 R	Bus. Off. Non-Ins. Salary		4,176.77
			A1310.200.01.0000 R	Bus. Off. Equipment		6,096.00
			A1330.400.01.0000 R	Tax Collection Contractua		2,258.26
			A1420.400.01.1200 R	Legal-Special Ed		425.00
11/30/2023	005865	Business Office Budget Tfr				
			A2110.120.16.0000 R	Elem Teacher Salaries	-24,009.75	
			A1420.490.01.0000 R	BOCES Services		1,070.00
			A1430.150.01.0000 R	HR Admin Salary		3,233.00
			A1430.400.01.0000 R	Contractual		101.75
			A1430.490.07.0000 R	BOCES Services		605.00
			A1620.160.15.0000 R	Non-Instructional Staff		19,000.00
11/30/2023	005866	Business Office Budget Tfr				

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			A2110.120.16.0000 R	Elem Teacher Salaries	-23,970.75	
			A1620.160.15.0000 R	Non-Instructional Staff		4,470.75
			A1620.160.33.0000 R	Non-Instructional Staff		19,500.00
11/30/2023	005915	Business Office Budget Tfr				
			A2110.120.18.0000 R	Elem Teacher Salaries	-24,500.00	
			A1620.160.18.0000 R	Non-Instructional Staff		7,592.45
			A1620.160.33.0000 R	Non-Instructional Staff		16,907.55
11/30/2023	005916	Business Office budget tfr				
			A2110.120.17.0000 R	Elem Teacher Salaries	-24,500.00	
			A1620.160.33.0000 R	Non-Instructional Staff		24,500.00
11/30/2023	005917	Business Office Budget Tfr				
			A2110.120.19.0000 R	Elem Teacher Salaries	-24,500.00	
			A1620.160.33.0000 R	Non-Instructional Staff		13,806.08
			A1620.160.38.8000 R	Non-Instructional Staff-O		9,221.56
			A1620.160.99.8010 R	Non-Instructional Staff-S		1,472.36
11/30/2023	005918	Business Office Budget Tfr				
			A1620.160.38.0000 R	Non-Instructional Staff	-13,447.66	
			A1620.160.99.8010 R	Non-Instructional Staff-S		13,447.66
11/30/2023	005919	Business Office Budget Tfr				
			A2110.120.33.0000 R	Elem Teacher Salaries	-24,500.00	
			A1680.490.14.0000 R	BOCES Services		11,289.88
			A1910.400.08.0000 R	Contractual		13,210.12
11/30/2023	005920	Business Office Budget Tfr				
			A2110.130.33.0000 R	Secondary Teacher Salarie	-24,500.00	
			A1910.400.08.0000 R	Contractual		24,500.00
11/30/2023	005921	Business Office Budget Tfr				
			A2110.130.38.0000 R	Secondary Teacher Salarie	-24,500.00	
			A1910.400.08.0000 R	Contractual		24,500.00
11/30/2023	005922	Business Office Budget Tfr				
			A2110.120.16.0000 R	Elem Teacher Salaries	-24,500.00	
			A1910.400.08.0000 R	Contractual		24,500.00
11/30/2023	005923	Business Office Budget Tfr				
			A2110.120.17.0000 R	Elem Teacher Salaries	-24,500.00	
			A2060.490.08.0000 R	BOCES Services		4,245.64
			A2070.490.08.0000 R	BOCES Services		20,254.36
11/30/2023	005924	Business Office Budget Tfr				
			A2110.120.18.0000 R	Elem Teacher Salaries	-24,500.00	
			A2070.490.08.0000 R	BOCES Services		24,500.00
11/30/2023	005925	Business Office Budget Tfr				
			A2110.120.19.0000 R	Elem Teacher Salaries	-24,500.00	
			A2070.490.08.0000 R	BOCES Services		24,500.00
11/30/2023	005926	Business Office Budget Tfr				
			A2110.120.33.0000 R	Elem Teacher Salaries	-24,500.00	
			A2070.490.08.0000 R	BOCES Services		24,500.00
11/30/2023	005927	Business Office Budget Tfr				
			A2110.130.33.0000 R	Secondary Teacher Salarie	-24,500.00	
			A2070.490.08.0000 R	BOCES Services		24,500.00
11/30/2023	005928	Business Office Budget Tfr				
			A2110.130.38.0000 R	Secondary Teacher Salarie	-23,537.11	
			A2070.490.08.0000 R	BOCES Services		23,537.11
11/30/2023	005930	Business Office Budget Tfr				
			A2250.150.01.0000 R	Instructional Salaries	-24,105.89	
			A2805.160.33.0000 R	Non-Instructional Staff		1,741.87
			A2820.150.16.0000 R	Teacher/Professional Staf		9,000.00
			A2820.150.19.0000 R	Teacher/Professional Staf		13,364.02
11/30/2023	005931	Business Office Budgetw Tfr				

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			A2250.150.16.0000 R	Instructional Salaries	-24,500.00	
			A2820.150.16.0000 R	Teacher/Professional Staf		24,500.00
11/30/2023	005933	Business Office Budget Tfr				
			A2250.150.38.0000 R	Instructional Salaries	-24,500.00	
			A2825.160.01.0000 R	Non-Instructional Staff		24,500.00
11/30/2023	005934	Business Office Budget Tfr				
			A2110.120.16.0000 R	Elem Teacher Salaries	-24,500.00	
			A2825.160.01.0000 R	Non-Instructional Staff		24,500.00
11/30/2023	005935	Business Office Budget Tfr				
			A2110.120.17.0000 R	Elem Teacher Salaries	-22,636.90	
			A2825.160.01.0000 R	Non-Instructional Staff		22,636.90
			Total for Fund A - GENERAL FUND		-633,069.94	633,069.94

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Total Current Appropriation

633,069.94

Selection Criteria

Type: Current Appropriation

Fund: A

Date From: 11/01/2023

Date To: 11/30/2023

Date Used: Effective in Budget

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