

SWEET HOME CENTRAL SCHOOL DISTRICT

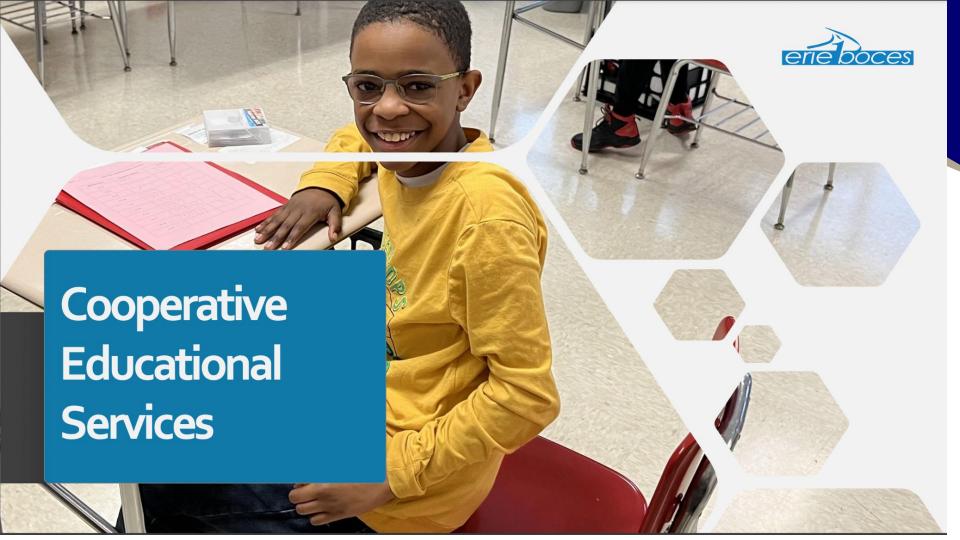
Superintendent Report

OUR MISSION: EVERY STUDENT,
ONE COMMUNITY, READY FOR THE FUTURE.



Tonight's Meeting

- Superintendent's Report
 - Welcome Dr. Michael Capuana, Erie 1 BOCES Superintendent
 - Athletic Council Meeting Update
 - Girls in Sports Event
 - Building Use Committee Update
 - Recap of The Little Mermaid



About Me

Michael Capuana, Ed.D.

District Superintendent of Erie 1 BOCES

Agenda

- About Erie 1 BOCES
- Connecting With You
- Looking Ahead







Our Board of Education



Plarr, Board

Trustee, Frontier



Mary J. Busse, Board Trustee, West Seneca



Renee Wilson, Board Trustee, Cheektowaga



John Sherman, President, Tonawanda



Vice President,
Sweet Home



Mark Mecca, Board Trustee, Williamsville





BOCES Aid & RWADA

Your 23-24 BOCES Aid

Sweet Home will receive approximately \$1,447,244 from NYS

Sweet Home's BOCES Aid Ratio

- 57.9%
- \$1 spent = \$0.579 reimbursed from NYS

Aid

• Driven by a district's property value.

RWADA Aid Ratio

Resident Weighted Average Daily Attendance





Three Branches of Erie 1 BOCES

Administrative Services



Instructional Services

WNYRIC/ Technology Services







Administrative Services

Helping school districts meet their goals, contain costs, and navigate the ever-changing business of school district operations.

Management Services

- Finance & Legislation
- Sports Coordination
- Substitute Coordination
- Policy Services
- Central Business Office
- Health, Safety, and Risk Management

Labor Relations Services

- Advice and assistance with labor and personnel relations matters
- Serving as student relations hearing officers

Communication Services

- Media / Public Relations
- Social Media Engagement
- Photography / Video

- Graphic Design / Print / Copy
- Communication Audit & Plans



Kelly Eisenried General Counsel







Instructional Services

Instructional Services offers a diverse array of unique programming and provides support to K-12 students and adult learners throughout Western New York.

Career and Technical Education

- 2,500 Students Annually
- 27 Programs, 6 New Visions, 2 P-TECH
- Harkness, Kenton, Potter, and Calspan (New!)

Exceptional Education

- Alternative and Special Education
- EDGE, Maryvale, Northtowns, Winchester

Workforce Development

- Health, Spa & Salon, Trades
- Free GED & ENL classes





Anedda Trautman Assistant Superintendent



Career and Technical Education



Harkness Career and Technical Education Center 99 Aero Drive, Cheektowaga, NY 14225



Education Center
151 Two Mile Creek Road,
Tonawanda, NY 14150



Potter Career and Technical E ducation Center 705 Potters Road, West Seneca, NY 14224

E1B CTE Center at Calspan Business Park (New!)

- Calspan houses three programs: Digital Media, Web Technologies and Game Programming, and Video Production and Recording Arts.
- Social Media Marketing and Esports Management and Game Development programs coming in 2024.



Career and Technical Education (cont.)

27 programs, 6 New Visions and 2 PTECH

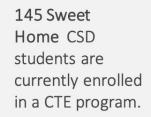
2023 CTE Program Expansions (Additional Seats):

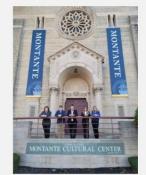
- o Animal Science (Harkness and Kenton)
- o Cosmetology (Harkness)
- o Barbering (Harkness and Kenton)
- o Fashion Design (Harkness)
- o Electrical Systems (Kenton)
- o Health Careers (Kenton)
- o Criminal Justice (Potter)
- o Welding (Potter)
- Early Childhood Education (Potter)

New Visions Programs:

- o Connections- Health Related Careers
- o Diesel Technology
- o Education Pathways
- o Legal Academy
- o Plant Science
- o Zoo Wildlife and Conservation Careers









Capital Project Update

"Warm. Safe. Dry."

Harkness



Potter



Kenton



Exceptional Education

Special Education

- Meets the needs of students with autism, behavior disorders and students who have previously not been successful in a traditional public school setting.
 - Maryvale Academy (Work-Based Learning), Winchester Academy, Northtowns Academy

Alternative Education

- Provides an individualized approach for students who have not experienced success personally, socially or academically in previous placements.
 - o Virtual Learning Options: eAcademy (7-12), Engage (Long Term Suspension)
 - EDGE Academy

Future Expansion

- Target to open new site and expand capacity to serve
 - o Collaborating with component District partners, SED and in-house experts
 - Identifying program needs and develop models for new program structures and supports
 - o Collaborating with a partner to identify a location and buildout a facility







WNYRIC/Tech Services

The Western New York Regional Information Center (WNYRIC) is an educational technology service provider that delivers support, resources, and solutions for school districts.

Services Include:

- Technology Support
- Network and Infrastructure
- Software and Applications
- Data Services
- Cybersecurity
- Instructional Support

New In Sweet Home!

- SchoolFront Employee Management
- Fiber Circuit Line to the Dexter Terrace Building



Instructional Resource Team

Our team of professional development experts support Sweet Home teachers and staff in a variety of content areas.



Jessica Karches

Strategic Planning



Maria LaRotonda

- IEP Writing
- Evaluation of Special Education graduation requirements



Elizabeth Kraemer

 Middle and High School Math curriculum alignment



Renee Sossong-Brady

• STEM integration at Heritage Heights



Erie 1 BOCES: A Regional Convener

Monthly

- Superintendents Meetings
- IDAB Meeting
- SEAC
- Business Officials
- HR & Labor Relations
- And more!

SMART





Organizational Priorities





Connecting with You

- E1B Journal
- Collaborate
- Budget Booklet
- Participation















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Sweet Home Athletic Council



2023-2024 #WEARESWEETHOME



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Sweet Home Girls in Sports Night



2023-2024 #WEARESWEETHOME



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Building Use Committee



Meeting on Wednesday, February 4, 2024

- Future Capital Project
 Discussion
- Results of Focus Group Discussion

2023-2024 #WEARESWEETHOME



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Middle School

The Little Mermaid

<u>Friday, Feb. 9, 7 p.m.</u> <u>Saturday, Feb. 10, 2 p.m.</u>

2023-2024 #WEARESWEETHOME





Questions from the Board?