



SWEET HOME CENTRAL
SCHOOL DISTRICT

Superintendent Report

OUR MISSION: EVERY STUDENT,
ONE COMMUNITY, READY FOR THE FUTURE.



2023 - 2026

#WEARESWEETHOME



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April 16 BOE Voting Session at NWACC

2023-2024

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YOU'RE
INVITED

APRIL 16
6:30 PM

Northwest Amherst
Community Center
220 N Pointe Pkwy,
Buffalo, NY 14228

SWEET HOME BOARD OF EDUCATION MEETING

@ the Northwest
Amherst
Community
Center

Join us to learn more about our
District and the programs and
facilities of the Northwest
Amherst Community Center.



Join our team!



**SWEET HOME CENTRAL
SCHOOL DISTRICT**

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2024-25 SH School Budget Public Hearing

April 16, 2024

**Northwest Amherst Community
Center**

2023-2024

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Budget Process & School Board Elections

Important Dates

Detail	Deadline
Final Tax Cap Calculations Due to the State	March 1, 2024
School Board Candidate Nominating Petitions Due*	April 22, 2024
Last Day for BOE Adoption of Proposed Budget	April 26, 2024
Property Tax Report Cards Due	April 29, 2024
Required Public Hearing on Proposed Budget	May 7 - 14, 2024
Annual Budget Vote & School Board Election	May 21, 2024

**Term of Joshua Feldmann expires on June 30, 2024*

** Seat vacated by Kailey McDonald resignation (1 year term)*

** Top vote getter wins five-year term; runner-up fills out remainder of Ms. McDonald's term (1 year)*

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2024-25 Budget Development Process

Sweet Home Dates

Detail	Date(s)
Budget Development: Update State Aid & Property Tax Cap Calculation, Meet with Administrators & Department Heads to review Budgetary Needs, Initial BOCES participation meeting, Meet with Financial Advisor to review aid projections & debt service	January 2024
Budget Study Session #1: Program Maintenance Budget based on Executive Proposal / Budget Development Objectives & Priorities	February 10, 2024
Budget Study Session #2: Preliminary Budget / Estimated Revenues & Updates / Staffing Recommendations	March 19, 2024
Budget Study Session #3: Budget Update Discussion / NYS Budget Completion & Final State Aid runs	April 9, 2024
Budget Hearing / BOE 2024-25 Budget Adoption	April 16, 2024
Annual Budget Vote & School Board Election	May 21, 2024



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Update: Revenues

PLACEHOLDER IN CASE NYS BUDGET PASSES

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2024-25 Budget Snapshot

Balanced Budget with Full State Aid

Revenue Summary	2023-24	2024-25	2024-25 Percent Increase
Budgeted Revenues	\$96,886,588	\$100,410,422	3.64%
Local Tax Levy	\$53,321,588	\$54,268,072	1.8%

Expenditure Summary	2023-24	2024-25	2024-25 Percent Increase
Budgeted Expenditures	\$96,886,588	\$100,410,422	3.64%

Surplus: \$0

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Questions from the Board



ANY
QUESTIONS?



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STUDENT SUPPORT PRESENTATION HOLDER

2023-2024

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2024-2025 School Calendar

2023-2024

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Sweet Home Central School District Student/Teacher Calendar DRAFT > 2024-2025 < DRAFT



AUGUST 2024				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

SEPTEMBER 2024				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

OCTOBER 2024				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

NOVEMBER 2024				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

DECEMBER 2024				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

Total Teacher Days = 187
Total Secondary Student Days = 187
Total Elementary Student Days = 184

Revised 4/8/2024

August
29 Opening Day/Staff Dev- Service
Opening Day/Staff Dev
completion - SHEA

September
2 Labor Day Observation
3 First Day for Students

October
14 Columbus/Indigenous Peoples Day

November
5 Staff Dev Day/ Election Day
11 Veteran's Day
27-29 Thanksgiving Recess

December
6 Elem Staff Dev/Report Card
13 Elem Parent/Teacher Conference
23-31 Winter Recess

January
1 New Year's Holiday
20 M. L. King Jr. Day Observation
21-24 January Regents Exams
29 Lunar New Year Observation

February
17-21 Mid-Winter Recess
March
7 Staff Dev/ Elem Report Card Day

April
14-21 Spring Recess
7 Start of Computer Based Testing
Window

May
16 End of Computer Based Testing
26 Memorial Day Observation

June
4 Regents Exams (Life Sci)
10 Regents Exams (Geometry)
17-25 Regents Exams
19 Juneteenth Observation
25/26 Elementary Half Days
26/27 Rating Days
27 Rating Day/Staff Dev

JANUARY 2025				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

FEBRUARY 2025				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

MARCH 2025				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

APRIL 2025				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

MAY 2025				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

JUNE 2025				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				



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District Calendar Committee

Parents: *Liz Bechtel & Lisa Cazes (HS), Michelle Thorpe (MS), Julie Thompson & Wendy Manhardt (MM), Sara Juico & Deepa Saini (WR), Vicki Wilkinson (GL), Katie Mikos (HH)*

SHEA: *Lisa Feyes (HS), Kristin Garnatt (MS), Jessica Wander (ELEM), Paul Szymendera (SHEA)*

SHSEA: *Frank Martinelli*

SHASA: *Bob Polino, Jim Ryan*

District: Don Feldmann, Finune Shaibi, JoAnn Balazs

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Calendar Considerations

- NYSED Regulations
- NYS Assessments & Regents Exams
- Legal Holidays
- Contractual Language
- Stakeholder Interests
- Regional BOCES Calendar
- Emergency Closures

2023-2024

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Heritage Heights Teachers Trip to Ghana This Summer

2023-2024

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HH4GlobalEdu
GHANA GROOVES & YOGA MOVES
A FUNDRAISING EVENT FOR
April 24, 2024
Event Check In: 5:30-6:00 PM
Yoga Class: 6:00-7:00 PM
Heritage Heights Elementary School
2545 Sweet Home Road, Amherst, NY 14228 (side door entrance)
Minimum Donation: \$5 per person

1. Registration
2. Payment

WHAT TO BRING
TOWEL
WATER BOTTLE
BRING A MAT BUT NOT REQUIRED



GHANA EDUCATIONAL OUTREACH
DONATE TODAY CHANGE TOMORROW
EVERY STUDENT, EVERY COMMUNITY, READY FOR THE FUTURE

Donate Essential Items until April 30, 2024

School Supplies	Personal Hygiene	Food Items
• backpacks • notebooks • pencils • pens • markers	• deodorant • soap • toothpaste • toothbrushes • hairbrushes	• canned goods • dry beans • rice • instant noodle cups • instant ramen

Make Checks Payable To: GHANA EDUCATIONAL OUTREACH



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Hiring Season at Sweet Home

INSERT IMAGES OF MARKETING
MATERIALS

Teaching Positions

- Over 400 applications.
- Screened each candidate with a minimum credential.
- All committee members must receive training on implicit bias and proper interviewing techniques before being allowed to sit on a hiring committee. Outstanding turnout by administrators, teachers, staff members.
- Expanded recruitment efforts.
- List to principals for their screening after TRDs.
- Panelling candidates throughout April and May.
- Entire Team Effort

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