

SWEET HOME CENTRAL SCHOOL DISTRICT

Budgetary Transfer Report

Fiscal Year: 2024

Current Appropriation - Effective From: 03/31/2024 To: 03/31/2024

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
03/31/2024	008671	Bus Office Budget Tfr				
			A2010.160.01.0000 R	Non-Instructional Staff	-22,218.60	
			A1310.160.01.0000 R	Bus. Off. Non-Ins. Salary		5,000.00
			A1330.400.01.0000 R	Tax Collection Contractua		1,028.60
			A1420.490.01.0000 R	BOCES Services		16,190.00
03/31/2024	008673	Bus Off Budget tfr				
			A1620.160.38.0000 R	Non-Instructional Staff	-23,612.11	
			A1620.160.15.0000 R	Non-Instructional Staff		739.86
			A1620.160.33.8000 R	Non-Instructional Staff-O		904.74
			A1620.160.38.8000 R	Non-Instructional Staff-O		10,377.74
			A1620.160.99.8010 R	Non-Instructional Staff-S		11,589.77
03/31/2024	008674	Bus Off Budget tfr				
			A1620.400.16.7000 R	Natural Gas	-16,626.61	
			A1620.400.16.7100 R	Electricity		12,426.61
			A1620.400.17.7200 R	Water/Sewer		4,200.00
03/31/2024	008675	Bus Off Budget Tfr				
			A1620.400.38.7000 R	Natural Gas	-16,020.28	
			A1620.400.18.7100 R	Electricity		13,620.28
			A1620.400.18.7200 R	Water/Sewer		2,400.00
03/31/2024	008676	Bus Off Budget Tfr				
			A1620.400.17.7000 R	Natural Gas	-8,509.48	
			A1620.400.33.7100 R	Electricity		8,509.48
03/31/2024	008677	Bus Off Budget Tfr				
			A1620.400.33.7000 R	Natural Gas	-13,308.44	
			A1620.400.38.7100 R	Electricity		13,308.44
03/31/2024	008678	Bus Off Budget Tfr				
			A1620.400.19.7000 R	Natural Gas	-12,405.77	
			A1620.400.19.7200 R	Water/Sewer		3,438.80
			A1620.400.33.7200 R	Water/Sewer		1,196.65
			A1620.400.38.7200 R	Water/Sewer		7,417.12
			A1620.401.10.0000 R	Conferences & Travel		353.20
03/31/2024	008679	Bus Off Budget Tfr				
			A1621.160.10.8000 R	Non-Instructional Staff-O	-15,978.60	
			A1621.160.10.0000 R	Non-Instructional Staff		15,978.60
03/31/2024	008682	Bus Off Bud Tfr				
			A2110.120.16.0000 R	Elem Teacher Salaries	-21,537.21	
			A1670.490.08.0000 R	BOCES Services		435.10
			A1680.490.14.0000 R	BOCES Services		70.71
			A1964.400.08.0000 R	Contractual		21,031.40
03/31/2024	008683	Bus Off Bud Tfr				
			A2110.120.16.0000 R	Elem Teacher Salaries	-24,459.16	
			A2010.150.01.0000 R	Teacher/Professional Staf		6,234.00
			A2020.150.01.0000 R	Teacher/Professional Staf		6,225.22
			A2020.160.17.8000 R	Non-Instructional Staff-O		484.45
			A2020.160.18.8000 R	Non-Instructional Staff-O		320.29
			A2020.160.19.8000 R	Non-Instructional Staff-O		2,657.70
			A2020.160.33.8000 R	Non-Instructional Staff-O		5,627.00
			A2020.160.38.8000 R	Non-Instructional Staff-O		2,910.50
03/31/2024	008703	BuS off Budget Tfr				
			A2110.120.16.0000 R	Elem Teacher Salaries	-23,863.28	
			A2060.490.08.0000 R	BOCES Services		1,300.28
			A2110.120.16.2010 R	Elementary Teachers-AIS		235.00
			A2110.120.17.0000 R	Elem Teacher Salaries		20,000.00
			A2110.120.17.2010 R	Elementary Teachers-AIS		725.00
			A2110.120.18.2010 R	Elementary Teachers-AIS		1,603.00

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03/31/2024	008704	Bus Off Budget Tfr				
			A2110.120.19.0000 R	Elem Teacher Salaries	-23,618.08	
			A2110.120.17.0000 R	Elem Teacher Salaries		23,618.08
03/31/2024	008705	Bus Off Budget Tfr				
			A2110.120.16.0000 R	Elem Teacher Salaries	-23,974.80	
			A2110.120.19.2010 R	Elementary Teachers-AIS		1,810.00
			A2110.130.01.2305 R	Sec Teach Salaries-Music		8,835.00
			A2110.130.33.0000 R	Secondary Teacher Salarie		8,329.80
			A2110.130.38.2065 R	SEC TCHRS-READY ACADEMY		5,000.00
03/31/2024	008706	Bus Off Budget Tfr				
			A2110.120.16.0000 R	Elem Teacher Salaries	-24,000.00	
			A2110.130.38.2065 R	SEC TCHRS-READY ACADEMY		24,000.00
03/31/2024	008707	Bus Off Budget Tfr				
			A2110.120.19.0000 R	Elem Teacher Salaries	-24,426.98	
			A2110.130.38.2065 R	SEC TCHRS-READY ACADEMY		1,426.98
			A2110.140.99.8010 R	Substitute Tchrs-Daily		23,000.00
03/31/2024	008708	Bus Off Budget Tfr				
			A2110.120.16.0000 R	Elem Teacher Salaries	-24,500.00	
			A2110.140.99.8010 R	Substitute Tchrs-Daily		24,500.00
03/31/2024	008709	Bus Off Budget Tfr				
			A2110.120.18.0000 R	Elem Teacher Salaries	-24,500.00	
			A2110.140.99.8010 R	Substitute Tchrs-Daily		24,500.00
03/31/2024	008710	Bus Off Budget Tfr				
			A2110.130.38.0000 R	Secondary Teacher Salarie	-24,601.91	
			A2110.140.99.8010 R	Substitute Tchrs-Daily		22,571.91
			A2110.150.08.8700 R	Teachers - Asylum		2,030.00
03/31/2024	008711	Bus Off Budget Tfr				
			A2110.120.19.0000 R	Elem Teacher Salaries	-24,578.21	
			A2110.160.01.0000 R	Non-Instructional Staff		16,559.12
			A2110.160.01.8000 R	Non-Instr Staff-OT		2,519.09
			A2110.160.16.0000 R	Non-Instructional Staff		5,500.00
			Total for Fund A - GENERAL FUND		-392,739.52	392,739.52

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Total Current Appropriation	392,739.52
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Selection Criteria

Type: Current Appropriation

Fund: A

Date From: 03/31/2024

Date To: 03/31/2024

Date Used: Effective in Budget

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