Community Levy Update 2022 - 5-20-22.pdf 1 5/20/2022 9:58:42 AM

PORT ANGELES SCHOOL DISTRICT
905 West 9th Street
Port Angeles, WA 98363
www.portangelesschools.org

Non Profit Org.
U.S. Postage
PAID
Olympic Mailing Services

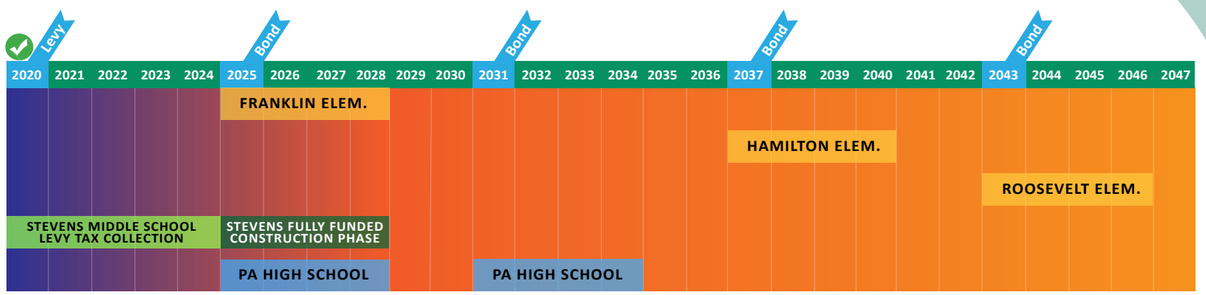
ECRWSS

POSTAL CUSTOMER

SCAN THIS CODE TO FIND OUT MORE

30 Year Timeline:

In 2025, the middle school will be fully funded, the voter-approved capital levy will end, and a new bond will be proposed in its place. This bond will help us further our commitment to keeping tax rates low. The district's goal is to provide a 30-year capital improvement plan that updates our schools to current safety standards. The timeline below outlines our 30-year plan and the schools needing the most attention for safety enhancements.



One of the most significant differences between a levy and a bond is that a bond avoids the need to wait for tax dollars to come in from the community before construction can start. If the 2025 bond passes, our community could have three newly renovated or rebuilt schools by 2028!

What is the condition of the Port Angeles Schools?

Our maintenance crew does an incredible job maintaining our current facilities. However, you can only repair your old furnace, car, or washing machine for so long before it just needs to be replaced. Some of our oldest schools are well past their building lifespan, even with diligent upkeep and maintenance. In 2008, BLRB Architects scored the top five schools with deteriorating building conditions in our district. They looked at HVAC and safety systems and the exterior walls, foundations, roofs, windows, and doors at each school. They scored the buildings from 1-100. Most buildings, on average, lose about 1 point per year for scoring. Buildings rated between 61 and 30 are poor, and those below 30 are unsatisfactory. The projected building scores in 2025 are: Franklin= 20, Stevens =26, Hamilton = 28, PAHS =34, and Roosevelt =52.

Port Angeles School District does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal and provides equal access to the Boy Scouts and other designated youth groups. The following employees have been designated to handle questions and complaints of alleged discrimination; Title IX Coordinators, Civil Rights Compliance Coordinators: Scott Harker, 905 W 9th St, Port Angeles, WA 98363, (360) 457-8575, sharker@portangelesschools.org; and for Section 504/ADA Coordinator, Pam Sanford, 905 W 9th St, Port Angeles, WA 98363, (360) 457-8575, psanford@portangelesschools.org.

CAPITAL LEVY COMMUNITY UPDATE

PORT ANGELES SCHOOL DISTRICT

Strong Schools. Strong Community.



In 2020, the people of Port Angeles said yes to investing in our schools by passing the Capital Levy.

Look inside to learn more about how your tax dollars are hard at work making our schools safe.

Community Levy Update 2022 - 5-20-22.pdf 2 5/20/2022 9:58:45 AM

Thank you for Investing In... ...Our Students and Community!

The 2020 Capital Levy has four goals:

1) Deliver on the proposed tax rate. ✓

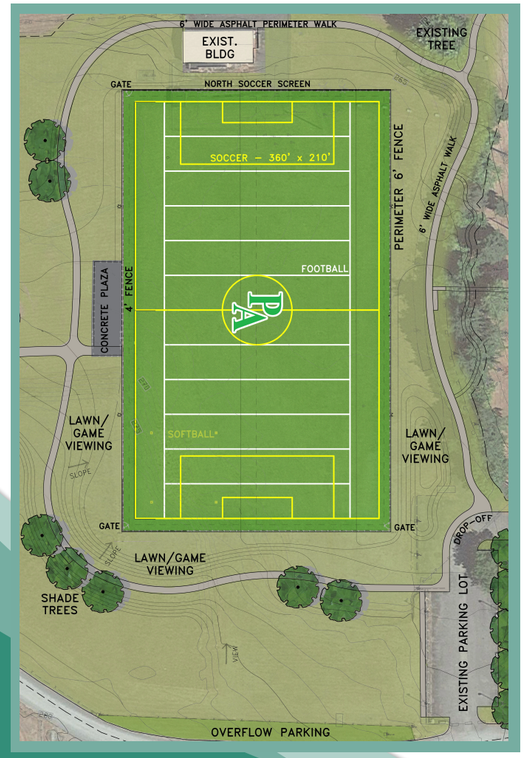
2) Provide safety vestibules at all elementaries. ✓

3) Build a high-quality athletic field at the former site of Monroe Elementary School. (in progress)

4) Remodel/expand Stevens Middle School. (in progress)

Capital Levy Progress Update

Monroe Field



High-performance athletic fields are a part of the necessary infrastructure in a high-quality district like Port Angeles. The district is currently building a multi-use synthetic turf field on Monroe Road. Some of the funding for the athletic field will come from the capital levy, but most of the financing will come from the sale of the district's old Central Services Building and savings from the safety vestibule project.

Northwest-based landscape architecture firm, Site Workshop, helped the district design the field and will oversee the construction. The anticipated completion date for the field is in the fall of 2023.

Stevens Middle School

The visioning for the expansion and renovation of Stevens Middle School is underway! This project will address the outdated and aging buildings, allowing for improved learning opportunities. Construction cannot begin until the district collects all tax funds from the capital levy in 2025. The timeline for completion at Stevens is summer 2028.



Stevens Middle School Project Dashboard

Total Project Budget: Capital Levy Funds + State Assistance* = $67,014,604

Total collected to date
$17,000,000

2021 2022 2023 2024 2025

Construction Begins

Project Timeline

VISIONING DESIGN PERMITTING & CONSTRUCTION

2022 2023 2024 2025 2026 2027 2028

School Opens

**"State Assistance" refers to the state's School Construction Assistance Program, called SCAP. The program can provide funds to qualifying districts to help defray the cost of building school facilities. SCAP funding is not guaranteed, but it has been available most years. It typically funds a small percentage of the total project cost.*