Wharton Independent School District

Date: June 12, 2024

PROJECT TEAM:

Owner: Wharton ISD

Superintendent of Schools: Dr. Michael O'Guin

Wharton ISD Bond /Construction

Project Manager: Mike Lanier

Architect: Huckabee

Principal Architect in Charge: Timothy Barnes

Contractor: Polasek Construction

Job Order Contractor: Point Alliance Solutions

I want to make sure everyone understands the impact the construction cost challenges are having on projects across the state at this time. Projects are faced with either providing additional funds, cutting scope, or delaying the start of the project until the market returns to somewhat normal. It is a challenging time in the industry and we are working hard to ensure that the taxpayers of Wharton ISD are receiving what they expect.

1.) PROJECT STATUS OVERVIEW – Wharton Junior High School Addition and Renovations:

- The Board approved the GMP to complete the entire campus project at an "all in" project cost of $31,363,207.
- Estimated completion date is October of 2024 subject to the availability of construction materials.

SCHEDULE AND PROGRESS:

A. WORK COMPLETED

5/23/24 thru 6/11/24

1. Painting of exposed structure and MEP at Section #8 – 98% complete
2. Locker installation at Section #8 – complete
3. Drywall finishing and tile backer at Section #7 – 99% complete
4. Drywall finishing at Section #7 – 90% complete
5. Metal framing and rough-ins for Denlar hoods at Section #7 ongoing
6. Masonry veneer at Sections #2 - #5 complete

7. CMU backup at Section #1 canopy columns complete
8. Brick veneer at canopy columns at Section #1 ongoing
9. Storm water piping connections at Section #1 canopy complete
10. Metal partition framing at Section #1 – 90% complete
11. Domestic water rough-ins at Section #1 – 90% complete
12. Drywall top-out at Section #1 complete
13. Drywall tale /float/texture at 1st floor addition complete
14. Interior paint of drywall and exposed structure at 1st and 2nd floor 90% complete
15. Ceramic tile prep and installation ay 2nd floor 98% complete
16. Ceramic tile prep and installation at 1st floor 95% complete
17. Epoxy floor prep at 2nd floor restrooms and Science Classrooms complete
18. Casework at Science Labs and Prep 85% complete
19. Interior storefront at Library 90% complete
20. Above ceiling electrical and special systems rough at 2nd floor complete
21. Light fixture installation at 2nd floor 90% complete
22. Above ceiling electrical and special systems rough at 1st floor 75% complete
23. Ceiling grid installation at 2nd floor 98% complete
24. Elevator installation 95% complete
25. Exterior storefront doors and hardware installation 98% complete
26. Exterior storefront window and door glazing complete
27. Insulation of cold water HVAC piping 05% complete
28. Building Management Controls 90% complete
29. Structured cabling rough-in / wiring 80% complete
30. Fire alarm system rough-in / wiring 80% complete
31. BMCS rough-in / wiring / sensors 85% complete
32. Exterior metal wall panel installation 50% complete
33. Concrete infill / leveling at Section #1 60% complete
34. Concrete prep and pour of sidewalks at Section #2 - #4 45% complete
35. Concrete prep and pour of sidewalks at Section #8 – 95% complete
36. Concrete prep and pour of sidewalks and paving at west parking 25% complete

37. Excavation and concrete placement of footings at Cafeteria canopy complete
38. Domestic water service line at Section #8 complete

B. PROJECTED WORK 6/11/24 thru 7/2/24

1. Continue installation of metal wall panels
2. Complete masonry veneer at Section #1 canopy columns
3. Complete interior metal framing at partitions in Section #1
4. Complete domestic water rough-in at Section #1
5. Continue drywall installation at Section #1
6. Complete HVAC sheet metal duct install at Section #1
7. Complete drywall tape/float/texture at Section #7
8. Complete interior storefront at Library
9. Complete drywall furring at elevator
10. Begin epoxy floor install at 2nd floor
11. Continue casework installation at 2nd floor and Section#8
12. Begin installation of countertops at Science and Prep Rooms
13. Complete ceiling grid installation at 2nd floor
14. Begin ceiling grid installation at 1st floor
15. Complete exterior storefront doors and hardware
16. Continue ceramic tile installation at restrooms and corridors
17. Continue electrical rough above ceiling at 1st floor and Section #1
18. Continue special systems rough-in at 1st floor
19. Startup A/C at Section #8
20. Complete HVAC piping to Section #7 and startup
21. Continue concrete sidewalks and paving
22. Complete demolition and infill of concrete at interior of Section #1

Pictures attached.

2.) ONGOING APPROVED ADDITIONAL PROJECTS:

1. HVAC replacement at Food Service - ongoing
2. Installation of new fuel pumps at Transportation - complete
3. Removal and installation of new spilled fuel barriers around above ground fuel tanks at Transportation – complete

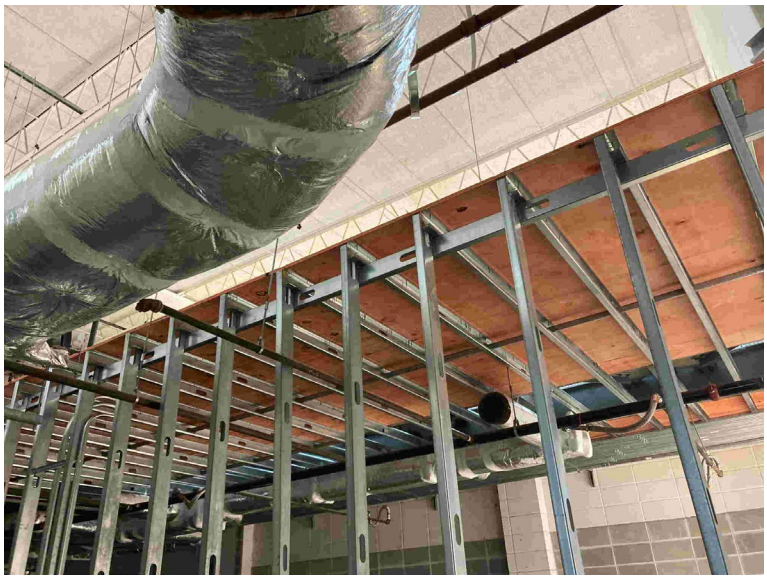
4. New flooring in Science Classroom S1 – complete
5. Various HVAC issues at Sivells, WES, and WHS - complete



Epoxy prep at Science Classroom



Elevator installation



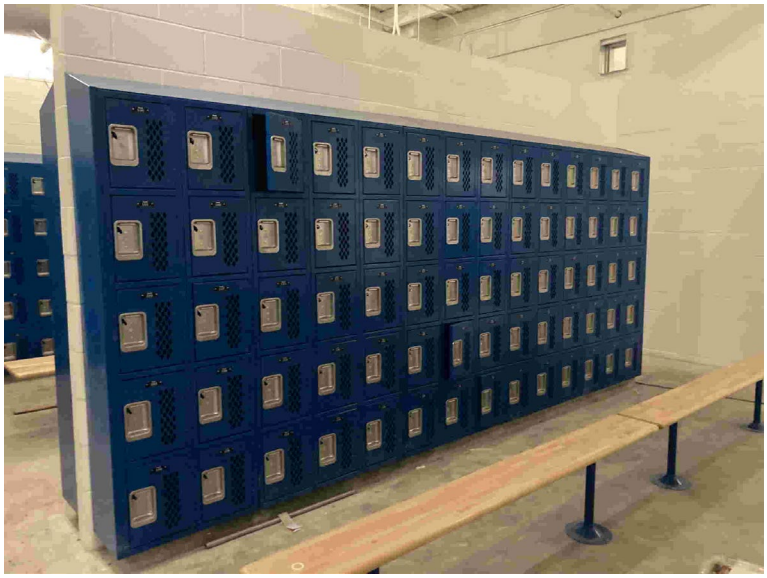
Partition and deck framing at ISS Classroom



Concrete sidewalk at Sections #1 and #2



Athletic locker at Section #8



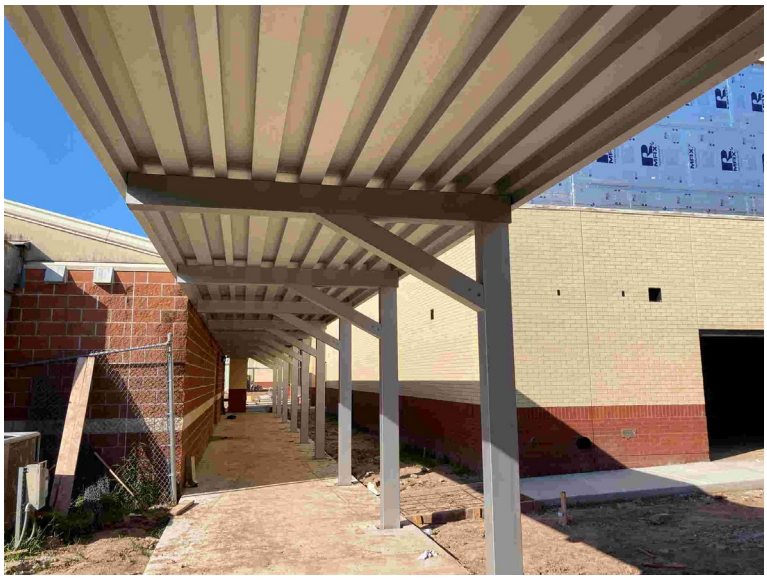
PE locker at Section #8



Electrical and HVAC controls at Section #8



Condensing units at Section #8



Aluminum canopy at Cafeteria



Exposed ceiling paint above Learning Stair



Interior store front at Library



Interior storefront at Library



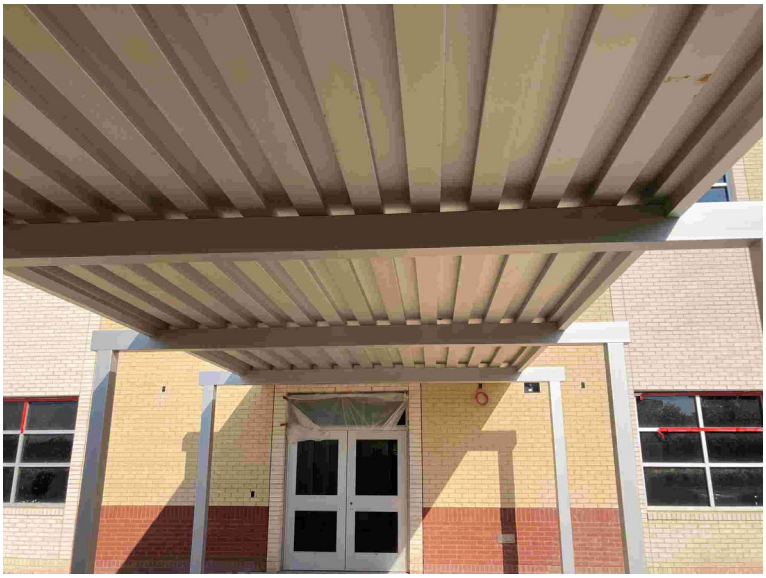
Typical 2nd Floor Classroom with lighting



Science Classroom



Concrete sidewalk from Section #2 and Section #4



Aluminum canopy from Section #2 to Section #7



Masonry columns at Section #1 – Main Entry



North elevation at main entrance to addition